

5a. Report on the RTP Outreach (SCS) for the Bay Area and an update on SB 375 Implementation presented by Martin Engelmann, CCTA Deputy Executive Director, Planning

Attachments under item 5a in the packet:

- CCTA "postcard" used as part of the Public Outreach Plan for the 2013 RTP/SCS to invite public participation in the RTP at RTPC and CCTA meetings in April;
- "Update on SB 375" report, April 6, 2011

5b. Presentation on the Regional Transportation Plan (RTP) by Hisham Noeimi, CCTA Engineer Manager

Attachments under item 5b in the packet:

- April 6, 2011 CCTA Planning Committee staff report "2013 Regional Transportation Plan Call for Projects"

5c. Review of TRANSPAC Jurisdiction Updates for the Committed, Financially Constrained and Vision Project lists for the 2013 Regional Transportation Plan (RTP)/Sustainable Communities Strategy (SCS) By the TRANSPAC Manager

Attachments under item 5c in the packet:

- Updated 2013 RTP project lists attached for review/revision: Committed List of Projects, Financially Constrained List of Projects, and Vision Project List.

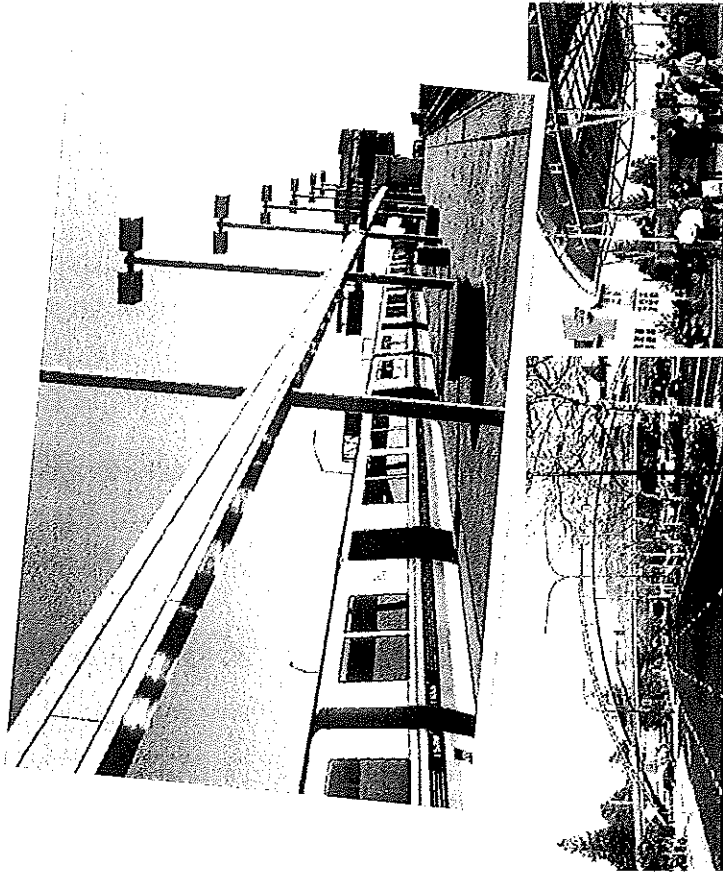
How do you want to get around?



Walk? Pedal? Drive? Ride?

We need your help deciding which major transportation projects and programs are most important for Contra Costa.

The Contra Costa Transportation Authority (CCTA) is preparing to submit projects and programs for inclusion in the Regional Transportation Plan (RTP) and we want your input. The transportation projects and programs that are included in the RTP will be eligible to receive regional, State and federal funding over the next three decades. CCTA will coordinate the project and program submittals from all of the jurisdictions in Contra Costa County.



ATTACHMENT A



PLEASE JOIN US!

Please come to one of these meetings to hear about the process and let us know what types of transportation projects are most important to you.

Southwest Area Transportation Committee (SWAT)	CCTA: Public Hearing	Transportation Partnership and Cooperation (TRANSPAC) — Central County	West Contra Costa Transportation Advisory Committee (WCCTAC)
Monday, April 4, 2011 3:00 pm Orinda City Offices Sarge Littlehale Community Room 22 Orinda Way Orinda, CA 94563	Wednesday, April 20, 2011 6:00 pm CCTA Offices 2999 Oak Street Suite 100 Walnut Creek, CA 94597	Thursday, April 21, 2011 9:00 am City of Pleasant Hill Community Room 100 Gregory Lane Pleasant Hill, CA 94523	Friday, April 22, 2011 8:00 am City of San Pablo Council Chambers 13831 San Pablo Ave. San Pablo, CA 94806
East County (TRANSPAN)			
Thursday, April 14, 2011 6:30 pm Tri-Delta Transit Board Room 801 Wilbur Avenue Antioch, CA 94509			

For more information, go to OneBayArea.org, email info@ccta.net, or call (925) 256-4720



Planning Committee Meeting STAFF REPORT

April 6, 2011

Update on SB 375 Implementation

Discussion of the SCS "Initial Vision Scenario": MTC and ABAG released an "Initial Vision Scenario" (IVS) on March 11, 2011. The IVS assumes that by 2035, the Bay Area will produce enough housing (approximately 900,000 additional units) so that everyone who works in the Bay Area could also live in the region, thereby reducing the number of workers who have to commute in from outside of the region. Staff from the regional agencies attended the March 16 Authority Board meeting and presented the IVS under major discussion items. Following the Authority meeting, on March 18, the Contra Costa Planning Directors convened to receive a presentation of the IVS.

Planning Directors Meetings: The next Planning Directors meeting is scheduled for Friday, April 15, 2011. Local staff will bring comments on the IVS for discussion.

RAWG Meetings: The next Regional Advisory Working Group meeting is scheduled for April 5, 2011.

Mayor's Conference: Our MTC commissioners, Amy Worth and Federal Glover, along with ABAG Executive Board Member Julie Pierce, will be at the May 5th Mayor's Conference in Oakley to work with regional staff to coordinate the presentation of the IVS.

"Call for Projects": MTC released the "Call for Projects" for the 2013 RTP on February 14, 2011. Project submittals are due by the end of April. As the CMA for Contra Costa, the Authority is responsible for working with project proponents to develop an initial list of transportation projects for submittal to MTC. As part of this effort, Authority staff has developed a Public Outreach Plan to inform stakeholders and constituents about the process (see previous agenda item for workshop dates and times).



Planning Committee **STAFF REPORT**

Meeting Date: April 6, 2011

Subject	2013 Regional Transportation Plan "Call for Projects"
Summary of Issues	MTC released a "call for projects" for the 2013 Regional Transportation Plan (RTP) on February 11, 2011. In response to the "call," the Authority requested that the Regional Transportation Planning Committees (RTPCs) and Transit Operators submit their 25-year financially-constrained project list to CCTA by April 15 th . For a transportation project to receive State or federal funding or approvals, it must first be included in the RTP. Staff will provide a status report on the process and an updated timeline for project submittals to MTC.
Recommendations	Monitor project submittal process, and prepare for consideration and approval of the final project list in May 2011.
Financial Implications	A funding target of \$400 million (in 2011 dollars) is being used as a starting point for the financially-constrained project list.
Options	n/a
Attachments	A. Call for Projects "Flyer" B. Schedule of RTP Outreach meetings
Changes from Committee	

Background

The Metropolitan Transportation Commission (MTC) has begun preparing its 2013 Regional Transportation Plan (RTP) Update. As a planning document, the 2013 RTP Update, also known as "T-2040", will outline the region's programmatic and policy objectives for the 28-year time period of 2013 through 2040. Adoption of the Final 2013 RTP is tentatively scheduled for early-to-mid 2013.

State and federal law requires that the RTP include the following four elements:

1. A Policy Element;
2. An Action Element;
3. A Financial Element; and,
4. Newly required under SB 375, a Sustainable Communities Strategy (SCS) Element.

Federal and State law also requires that every RTP is "financially constrained", that is, the total cost of the programs and projects included in the Action Element of the RTP must not exceed the expected revenues forecast in the Financial Element. Any transportation project requiring future State or federal funding must be included within that element. MTC's schedule calls for the draft Financial Element to be developed during spring 2011.

State law also requires the RTP be internally consistent. That is, the projects proposed must fit within the financial constraints identified and must support the land use and development pattern that the SCS will establish.

"Call for Projects" for the T-2040 Plan

MTC's "Call for Projects" for the 2013 RTP (T-2040) was issued on February 14, 2011. As part of the "call," each Congestion Management Agency (CMA) is requested to coordinate project submittals from its county and assist with public outreach.

Following the Planning Committee meeting on Feb 2, 2011, a letter was sent to the RTPCs and transit operators to begin the process with a list of projects from the last RTP. The list included: 1) "committed projects" that are currently fully funded (from local, state or federal sources) or will be fully funding with local funds; 2) a financially-constrained list of candidate RTP projects to be funded with new STIP, TE and ITIP funds; and 3) a list of additional projects that would require additional funding beyond the T-2040 financial constraints, for possible inclusion in a "vision element" of the RTP. To communicate Contra Costa's priorities to MTC, the Authority will develop similar lists of projects for the T-2040 Plan.

During March and April, Authority staff will work with project sponsors, the RTPCs, and transit operators to respond to the call for projects. Potential core evaluation criteria recommended by the Authority to prioritize projects include completion of Measure J projects and project readiness. Project sponsors are also encouraged to submit projects that support stated 2013 RTP goals.

As part of the process, all projects will be input into the project database maintained by MTC. Project entries into the database will need to be completed by April 29, 2011. Final Authority Board approval of the project list would occur on May 18, 2011.

Funding Target

Based on the last RTP, a funding target of \$400 million (in 2011 dollars) is being used as a starting point for the financially-constrained project list. Draft "discretionary" funding targets for the 2013 RTP are expected to be released by MTC in March. Should the final funding target exceed \$400 million, projects from the vision list will be shifted to the financially constrained list based on stated RTPCs priorities.

Caltrans Submittals

Caltrans staff has indicated that they may be unable to attend all of the RTPC meetings scheduled for March and April. Consequently, Caltrans would like to have the opportunity to discuss its project list with the TCC on March 17. This would enable CCTA staff to work with Caltrans to ensure that projects proposed for the state highway system, including potential new projects developed through the FPI/CSMP process, could be vetted at the RTPC level.

Project Evaluation

Following the Call for Projects, MTC staff intends to undertake a project-level performance evaluation to determine which projects to ultimately include in the financially constrained element of the RTP. For this purpose, MTC has developed performance evaluation measures that will be applied to establish project priorities (see Attachment C). The project evaluation phase is tentatively scheduled for May through July 2011. Following the completion of the performance evaluation, MTC will notify the CMAs regarding which projects have performed adequately for inclusion in the RTP.

Any projects Project not under construction by 2011 will be considered as "uncommitted" and subject to evaluation using a qualitative assessment of how projects meet stated 2013 RTP goals, and quantitative benefit-cost analysis of projects with costs greater than \$50 million (in 2011 dollars).

Tentative Schedule

The deadline for submittal of all projects into the T-2040 database is April 29, 2011. To meet this extremely tight timeframe, the following schedule is proposed:

<u>Date (2011)</u>	<u>Activity</u>
March 1	MTC opens online project application form for use by CMAs and project sponsors
March/April	RTPCs, Transit Operators, and project sponsors review project list and formulate recommendations for projects to be included in the 2013 RTP.
March 17	TCC reviews and discusses RTP project development status
March 25	WCCTAC Board adopts proposed project list

April	Authority staff inputs projects into MTCs online database
April 4	SWAT Board adopts proposed project list
April 13	WCCTAC holds public workshop to receive input for NGOs and other interested parties
April 14	TRANSPLAN adopts proposed project list
April 20	CCTA holds Public Hearing to receive input on project submittals
April 21	TRANSPAC adopts proposed project list
	TCC reviews the project lists and recommends changes to constrain it further if needed. Projects that do not fit into the financially constrained list could be included in a "vision element" project list
April 22	RTPCs/Transit Operators complete and submit final project lists to CCTA
April 29	MTC closes the project submittal window. After this date, CMAs and project sponsors will no longer have direct access to the database, however, the CMAs can work with MTC staff to refine the project list
May 4	PC reviews the financially constrained 25-year project list, and reviews the larger proposed comprehensive list of RTP "vision element" projects
May 18	Authority approves by resolution (1) a financially constrained 25-year project list for inclusion in the 2013 RTP (2) a list of additional "vision" projects for inclusion in MTC's database, and (3) any comments or concerns regarding the RTP process
May-July	MTC conducts project-level performance assessment

**SB 375 / 2013 RTP Meeting Presentations
Contra Costa Transportation Authority**

Agency/Committee	Meeting Date & Time	Presenters	Regional Agency Representatives	Location	Topic	Contact
Contra Costa Workshop	5/7/11 @ 9:00 am to noon	MTC Staff, Envision, Metroquest	TBD	Concord Senior Center 2727 Parkside Circle Concord, CA 94519	SB 375, GHG emissions	Eileen Griffin, MTC
TRANSPLAN	4/21/11 @ 6:30 pm	Hisham Noeimi, CCTA	TBD	Tri-Delta Transit Board Room 801 Wilbur Avenue Antioch, CA 94531 CCTA	RTP Project Selection	John Cunningham, TRANSPAC
CCTA:Public Hearing	4/20/2011 @ 6:00 pm	TBD	TBD	2999 Oak Street, Ste. 100 Walnut Creek, CA 94597	RTP Project Selection	Diane Bodon, CCTA
WCCTAC	4/13/2011 @ 6:30 pm	Martin Engelmann, CCTA	TBD	Maple Hill, 881 San Pablo Ave, San Pablo, CA 94806	RTP Project Selection	Christina Atienza, WCCTAC
TRANSPAC	4/14/11 @ 9:00 am	Hisham Noeimi, CCTA	TBD	City of Pleasant Hill Community Room 100 Gregory Lane Pleasant Hill, CA 94523	RTP Project Selection	Barbara Neustadter, TRANSPAC
SWAT Regular Meeting	4/4/11 @ 3:00 pm	Hisham Noeimi, CCTA	TBD	Orinda City Offices Sarge Littlehale Community Room 22 Orinda Way Orinda, CA 94563	RTP Project Selection	Andy Dillard, Town of Danville
WCCTAC	3/25/11 @ 8:30 pm	Jack Hall, CCTA	TBD	City of San Pablo 13831 San Pablo Ave. San Pablo, CA 94806	RTP Project Selection	Christina Atienza, WCCTAC
San Ramon Council	3/22/11 @ 7:00 pm	Martin Engelmann, CCTA	Sallaja Kurrel	City of San Ramon 2228 Camino Ramon San Ramon, CA 94583 CCTA	Update on SB 375 Briefing on Initial Vision Scenario RTP "Call for Projects"	Lisa Bobadilla, San Ramon
Planning Directors Mtg	3/18/11 @ 12:30pm	Ken Kirkey, ABAG Ezra Rappoport, ABAG	Miriam Chion, ABAG	2999 Oak Street, Ste. 100 Walnut Creek, CA 94597	Briefing on Initial Vision Scenario	Diane Bodon, CCTA
CCTA Authority Board	3/16/11 @ 6:30pm	Doug Kimsey, MTC Ashley Nguyen, MTC	same	2999 Oak Street, Ste. 100 Walnut Creek, CA 94597	Briefing on the Release of the Initial Vision Scenario	Diane Bodon, CCTA
TRANSPAC	3/10/11 @ 9:00am	Martin Engelmann, CCTA	n/a	City of Pleasant Hill Community Room 100 Gregory Lane Pleasant Hill, CA 94523	Update on SB 375 Briefing on Initial Vision Scenario RTP "Call for Projects"	Barbara Neustadter, TRANSPAC
Lamarinda Tri-City Expanded	2/10/11 @ 7:00 pm	Martin Engelmann, CCTA Ashley Nguyen, MTC Marlon Chion, ABAG	Sallaja Kurrella, ABAG	Town of Moraga, Town Hall	SB 375 Overview Discussion of Engagement Strategy	Jill Keimach, Moraga jkeimach@moraga.ca.us (925) 888-7020
TRANSPAC "expanded"	1/31/11 @ 6:50 pm	Martin Engelmann, CCTA Doug Kimsey, MTC Ken Kirkey, ABAG	same	CCTA 2999 Oak Street, Ste. 100 Walnut Creek, CA 94597	SB 375 Overview Discussion of Engagement Strategy	Barbara Neustadter: bantrans@sbcglobal.net Christina Atienza: christinaa@ci.san-pablo.ca.us
WCCTAC	1/28/11 @ 8:00 am	Martin Engelmann, CCTA	Ashley Nguyen, MTC	City of San Pablo, City Hall Tri-Delta Transit Board Room	SB 375 Overview	
TRANSPLAN	1/13/11 @ 6:30 pm	Martin Engelmann, CCTA	Sallaja Kurrella, ABAG	801 Wilbur Avenue Antioch, CA 94531	SB 375 Overview	
SWAT Regular Meeting	1/11/11 @ 3:00 pm	Martin Engelmann, CCTA	Grace Choo, MTC Sallaja Kurrella, ABAG	Town of Danville Town Offices 510 La Gonda Way Danville, CA 94523	SB 375 Overview	Andy Dillard, Danville

**SB 375 / 2013 RTP Meeting Presentations
 Contra Costa Transportation Authority**

Agency/Committee	Meeting Date & Time	Presenters	Regional Agency Representatives	Location	Topic	Contact
TRANSPAC	12/08/10 @ 9:00 am	Martin Engelmann, CCTA	n/a	City of Pleasant Hill Community Room 100 Gregory Lane Pleasant Hill, CA 94523	SB 375 Overview	Barbara Neustadter: bantrans@sbcglobal.net
Leadership Roundtable	9/27/10 @ 6:30 pm	Ezra Rapport, ABAG Doug Kimsey, MTC	Miriam Chion, ABAG	2999 Oak Street, Ste. 100 Walnut Creek, CA 94597	Discussion of Outreach Approach	Diane Bodon, CCTA

COMMITTED LIST OF PROJECTS

		Existing 2009 RTP Costs and Funding				Updated 2013 RTP Costs and Funding					
County	RTP ID	Subregion	Sponsor	Project Description	Cost (YOE \$)	Committed Funding	Updated Cost (2011 \$)	Updated Cost (YOE \$)	Mid Year of Construction	Updated Committed Funding (list all sources)	Notes
Contra-Costa	231207	TRANSPAC	Martinez	Construct-Martinez-Intermodal-Station-(Phase-3-initial-segments)-including-site-acquisition,-demolition-and-construction-of-200-interim-parking-spaces	12.0	42.0	72.4	80.0	2015	Measure J: \$39.5, RM2: \$14.7, Sheriff's: \$27.5	under construction
Contra-Costa	232553	TRANSPAC	CCTA	Construct-HV-Highway-on-I-680-southbound-between-North-Main-Street-and-Livorno	115.0	115.0	4.8	5.3	2016	Local	move to financially constrained list
Contra Costa	22365	TRANSPAC	Martinez	Improve Martinez Ferry landside facilities	5.3	5.3	24.7	30.0	2020	Local	
Contra Costa	22509	TRANSPAC	CCTA	Widen and extend major streets, and improve interchanges in central Contra Costa County	30.0	30.0	12.5	14.2	2017	Local: \$14.2	
Contra-Costa	22637	TRANSPAC	BART	Construct-BART-crossover-at-Pleasant-Hill-BART-Station	25.0	25.0	19.7	21.5	2015	Local	under construction
Contra Costa	98115	TRANSPAC	Concord	Widen Ygnacio Valley/Kirker Pass Roads from 4 lanes to 6 lanes from Michigan Boulevard to Cowell Road	8.2	8.2	8.2	8.2	2012	Measure C: \$4.4, Local: \$2.4, Earmark: \$1.4	
Contra Costa	98126	TRANSPAC	CCTA	Improve interchanges and parallel arterials to I-680 and Route 24	21.5	21.5	2.6	2.6	2012	Measure J: \$2.0, Local: \$0.6	
Contra-Costa	98193	TRANSPAC	Concord	Extend-Panoramic-Drive-From-North-Concord-BART-Station-to-Willow-Pass-Road	12.9	12.9	11.0	1.0	2012	Measure J	delete
Contra Costa	98194	TRANSPAC	Concord	Extend Commerce Avenue from current terminus to Waterworld Parkway, including construction of vehicular bridge over Pine Creek and installation of trails and pedestrian bridge, and connect Willow Pass Road to Concord Avenue/Route 242 interchange	7.7	7.7	2.6	2.6	2012	Measure J: \$2.0, Local: \$0.6	
Contra Costa	230212	TRANSPAC	Concord	Improve Clayton Road/Treat Boulevard intersection to improve operational efficiency and increase capacity (includes upgrading traffic signal and constructing geometric improvements)	2.1	2.1	2.95	3.08	2014	Measure C: \$0.8, RM2: \$1.1, Prop 1B: \$0.8, Local: \$1.05	
Contra Costa	230239	TRANSPAC	Pleasant Hill	Widen and improve Buskirk Avenue between Monument Boulevard and Hookston Road to provide 2 through-lanes in each direction (includes road realignment, new traffic signals, and bicycle/pedestrian streetscape improvements)	10.6	10.6	1.6	1.6	2012	Local	
Contra-Costa	230320	TRANSPAC	CCTA	Extend-the-Interstate-680-southbound-high-occupancy-vehicle-lane-northeastward-1-mile-from-Livorno-Road-to-north-of-Budjess-Road	3.1	3.1	0.5	0.5	2012	Measure J	under construction
Contra Costa	230596	TRANSPAC	County Connection	Construct Pacheco Boulevard Transit Hub on Blum Road at the Interstate 680/State Route 4 Interchange, including 6 bus bays and 110 park-and-ride spaces.	2.7	2.7	0.5	0.5	2012	Measure J	no need to list
Contra-Costa	230612	TRANSPAC	WETA	Ferry environmental and feasibility studies - Martinez and Antioch							
Contra Costa	NEW	TRANSPAC	Martinez	Court Street Overcrossing Study - scoping doc, PE and EA							

FINANCIALLY CONSTRAINED LIST OF PROJECTS

		Existing 2009 RTP Costs and Funding						Updated 2013 RTP Costs and Funding							
County	RTP ID	Subregion	Sponsor	Project Description	Cost (VOE)	Committed	STP/TE	ITP	Other (STP, CMAQ, STA, Tolls, Prop 1B, etc.)	Updated Cost (2011 \$)	Updated Cost (VOE \$)	Estimated Mid Year of Construction	Updated Committed Funding (list all sources and amounts)	Updated Shortfall	Notes
Contra Costa	21205	TRANSPAC	CCTA/TRANSPAC	Improve I-680/Route 4 interchanges (phases 1-2 and 3)	229.0	40.9	145.1	43.0		185.7	207.1	2016	STIP: \$1.3, Measure C: \$6, Measure J: \$10.9, Caldecott Measure J Savings: \$15, Future ITP: \$43	130.9	assumed \$43 in ITP
Contra Costa	22353	TRANSPAC	CCTA	Construct HOV lane on I-680 southbound between North Main Street and Livorna	115.0	115.0				73.4	80	2015	RM2: \$14M, Measure J: \$38.5, Future ITP: \$17.5	10	Moved from Committed. Assumed \$17.5 in ITP
Contra Costa	20354	TRANSPAC	Martinez	Improve I-680/Ardenwood Interchange	3.9	3.6	6.2								Moved to Vision
Contra Costa	22388	TRANSPAC	Concord	Construct Route 242 on and off-ramp at Clayton Road	42.6	12.3	30.3			31.2	36	2018	Measure J: \$4.6 Local: \$1.1	30.3	
Contra Costa	22390	TRANSPAC	Concord	Reconstruct Route 4/Willow Pass Road ramps in Concord to support new infill development at the Concord Naval Weapons Station.	45.1	35.1	10.0			32.8	37.9	2018	Measure J: \$3.0 Local: \$24.9	10	
Contra Costa	22614	TRANSPAC	Martinez	Construct Martinez Intermodal Station (Phase 3) including an additional 425 parking spaces and auto/ped bridges	14.2	2.8	11.4			12.7	14.2	2016	Measure J: \$2.8	11.4	
Contra Costa	98133	TRANSPAC	Martinez/County	Widen Pacheco Boulevard from Blum Road to Arthur Road from 2 lanes to 4 lanes	50.3	28.3	22.0			50.3	57.3	2020	Measure J: \$5.2, Measure C: \$3.2, Dev Fees: \$5.2, Local: \$1.2	38.3	
Contra Costa	230216	TRANSPAC	Concord	Construct 2-lane bridge connecting Waterworld Parkway with Meridian Park Boulevard.	16.9	11.3	5.6			12.8	14.5	2017	Measure J: \$3.5 Local: \$5.4	5.6	
Contra Costa	230240	TRANSPAC	Pleasant Hill	Construct intersection geometry modification, signal upgrade, pavement rehabilitation, and bicycle/pedestrian improvements along Contra Costa Boulevard (between Boyd Road and 2nd Avenue)	11.3	2.0	9.3			12.1	13.3	2015	Federal HSIP: \$650,000 Measure J: \$1.14 Local: \$480,000	11.03	
Contra Costa	230291	TRANSPAC	County	Add Northbound truck climbing lane and an 8-foot bicycle lane on Kirtler Pass Road from Clearbrook Drive in Concord to just beyond the crest of Kirtler Pass.	10.2	8.2	2.0			9.7	10.2	2020	Local: \$6	4.2	
Contra Costa	230306	TRANSPAC	Martinez	Add a second southbound Alhambra Avenue lane from Walnut Avenue to the south side of Highway 4, including signal modifications.	2.1	0.3	1.8			1.9	2.1	2015	Local: \$0.3	1.8	
Contra Costa	230308	TRANSPAC	Martinez/County	Straighten curves to improve safety and operation of Alhambra Valley Road.	7.5	3.0	4.5			10.4	10.6	2015	Prop 1B \$2.5, HSIP: \$2.6, Local \$1.1	4.5	
Contra Costa	NEW	TRANSPAC	Walnut Creek	Walnut Creek BART TOD Multimodal Improvements	-	-	-			30.8	37.5	2020	Local: 26.5	11	
Contra Costa	230309	TRANSPAC	County Connection	Provide rolling stock, infrastructure and information-technology for bus-rapid-transit service in productive corridors in Contra Costa County, including software support for regional Americans With Disabilities Act database	13.3	0.0	13.3			14.5	15.5	2015	none	15.5	
Subtotal					261.6	43.0	0.0			284.53					

VISION LIST OF PROJECTS

Updated 2013 RTP Costs and Funding

RTP ID	Subregion	Sponsor	Project Description	Cost (2007 \$)	Updated Cost (2011 \$)	YOE (\$)	Mid Yr of Construction	Shorfall	Fund Sources/Amounts	Suggested Priority
21223	TRANSPAC	CCTA/TRANSPAC	I-680 transit corridor improvements (including express bus service enhancements and improved connections to BART)	100	100	124	2020	124	none	
22343	TRANSPAC	CCTA/TRANSPAC	Express bus service expansion along I-680 (Phases 1 and 2)	57	57	71	2020	71	none	
22350	TRANSPAC	CCTA/TRANSPAC	I-680/SR4 Phase 4 SB to EB	40.5	54.9	65.3	2019	65.3	none	1
22350	TRANSPAC	CCTA/TRANSPAC	I-680/SR4 Phase 5 WB to NB	26	43	51.2	2019	51.2	none	2
22351	TRANSPAC	CCTA/TRANSPAC	I-680/SR4 HOV Flyover	82	87.6	104.2	2019	104.2	none	4
98130	TRANSPAC	Martinez	I-680 NB HOV Lane Extension: N. Main to SR242	44	42.1	48	2017	48	none	3
230217	TRANSPAC	Concord	Alhambra Avenue Widening (Phase 3)	6	6	7.3	2020	7.3	none	
230522	TRANSPAC	County	State Route 4/Port Chicago Highway Interchange Improvements	35	35	42.6	2020	42.6	none	
			Kirker Pass Rd Truck Climbing Lanes Southbound	14	21.5	26.1	2020	26.1	none	
22354	TRANSPAC	Martinez	Construct Court Street Overcrossing							
NEW	TRANSPAC	CCTA/TRANSPAC	SR4: Add a westbound mixed-flow lane from east of Willow Pass Road (West) to the lane-add west of Willow Pass Road (West)		9.7	11.8	2020	11.8	none	
NEW	TRANSPAC	CCTA/TRANSPAC	SR4: Add an eastbound mixed-flow lane from the lane-drop west of Port Chicago Highway to east of Willow Pass Road (West)		22	26.7	2020	26.7	none	
					28	34	2020	34	none	