

**11. Correspondence/Copies/Newsclips/Information****Attachments:**

- WCCTAC July 22, 2011 meeting status letter;
- TRANSPLAN July 14, 2011 meeting status letter;
- SWAT July 11, 2011 meeting status letter;
- TRANSPAC July 14, 2011 meeting status letter;
- County Connection: Fixed Route Operating Report June and July 2011; June and July 2011 LINK Monthly Operating Report
- CCTA Project Status report September 1, 2011
- MTC – Say Hello to SolTrans

# WCCTAC

West Contra Costa Transportation Advisory Committee

El Cerrito

July 27, 2011

Hercules

Mr. Randell Iwasaki, Executive Director  
 Contra Costa Transportation Authority  
 2999 Oak Road, Suite 100  
 Walnut Creek CA 94597

Pinole

RE: WCCTAC Meeting Summary

Dear Randy:

Richmond

The WCCTAC Board at its July 22 meeting took the following actions that may be of interest to the Authority:

San Pablo

1) Received a presentation from Honorable Amy Worth and Ross Chittenden on MTC's application to the California Transportation Commission to implement the backbone of a Regional Express Lane Network including I-80; considered CCTA staff's preliminary recommendation to provide conditional support of the application; and took a "Do Not Support" position due to insufficient emphases on: transit, use of revenues for operations, and local control of revenues, and lack of a business plan that actually demonstrates net revenues within a short enough time period to allow meaningful consideration of the proposal. (A separate letter to CCTA detailing the Board's concerns will be forthcoming.)

Contra Costa County

- 2) Conducted a public hearing to consider initiating an amendment to the Measure J Expenditure Plan provisions involving west County additional funding for bus and paratransit services, and approved the initiation of such amendment.
- 3) Approved provision to CCTA of a letter of support for all west County applications for the 2012 cycle of the State Transportation Improvement Program.
- 4) Approved a policy to tie the Measure J Student Bus Pass Program subsidy amount to the cost of AC Transit's monthly youth pass.
- 5) Approved comments on CCTA's draft bylaws for the Countywide Bicycle and Pedestrian Advisory Committee.

AC Transit

BART

Sincerely,



Christina M. Atienza  
 Executive Director

WestCAT

cc: Danice Rosenbohm, CCTA; Barbara Neustadter, TRANSPAC; John Cunningham, TRANSPAN; Andy Dillard, SWAT

## TRANSPLAN COMMITTEE

### EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County  
651 Pine Street -- North Wing 4<sup>TH</sup> Floor, Martinez, CA 94553-0095

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July 15, 2011

Mr. Randell H. Iwasaki, Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

Dear Mr. Iwasaki:

This correspondence reports on the actions and discussions during the TRANSPLAN Committee meeting on July 14, 2011.

**Update on State Route 4 Construction:** The Committee received a report from Contra Costa Transportation Authority (CCTA) staff and took no action.

**Recommend to the Contra Costa Transportation Authority that a Formal Policy regarding the funding of 511 Contra Costa Be Adopted:** The Committee approved the staff recommendation. TRANSPLAN requests that CCTA formalize a policy dedicating Measure J Commute Alternative funds, Bay Area Air Quality Management District Transportation Fund for Clean Air 40% funds, and MTC Congestion Mitigation Air Quality Employer Outreach funds to the subregional 511 Contra Costa Programs.

**Receive Report on Safe Routes to School Funding Projects/Programs for the TRANSPLAN Sub-Region:** The Committee received a report on the status of TRANSPLAN's Safe Routes to School grant proposal. The Committee thanked staff from CCTA, 511 Contra Costa, Brentwood, and TRANSPLAN for their work on the proposal.

The next regularly scheduled TRANSPLAN Committee meeting will be on Thursday, August 11, 2011 at 6:30 p.m. at the Tri Delta Transit offices in Antioch.

Sincerely,



John W. Cunningham  
TRANSPLAN Staff

c: TRANSPLAN Committee  
A. Dillard, SWAT/TVTC  
B. Neustadter, TRANSPAC  
C. Atienza, WCCTAC

D. Rosenbohm, CCTA  
E. Smith, BART

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File: Transportation > Committees > CCTA > TRANSPLAN > 2011



# SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

July 19, 2011

Randell H. Iwasaki, Executive Director  
 Contra Costa Transportation Authority  
 2999 Oak Road, Suite 100  
 Walnut Creek, CA 94597

RE: SWAT Meeting Summary Report for July 2011

Dear Mr. Iwasaki:

At the **July 11, 2011** Southwest Area Transportation Committee (SWAT) meeting, the following issues were discussed that may be of interest to the Authority:

**Status Update on I-680 HOV Gap Closure Project:** Received a presentation from Susan Miller, CCTA; Kim Franchi, Parsons; and Ivy Morrison, Circlepoint on the planning and environmental phases of the project.

**Consider Recommendations of Support for 2012 State Transportation Improvement Program (STIP) Project Applications for Capital Improvement Projects within the SWAT Sub Region:** The Committee unanimously approved recommendations of support for the following four projects within the SWAT sub region for purposes of the 2012 STIP application submittal requirements:

- I-680 Auxiliary Lanes, Segment 2 (Danville/CCTA)
- I-680/Norris Canyon Bus/Carpool On-Off Ramps (San Ramon/CCTA)
- Camino Tassajara Road Widening (Contra Costa County)
- Pleasant Hill Road/ Olympic Boulevard Intersection Roundabout (Lafayette)

**Review and Comment on Proposed By-Laws for the Countywide Bicycle and Pedestrian Advisory Committee (CBPAC):** The Committee discussed the draft CBPAC By-Laws, and will forward comments to the Authority under separate letter.

**Review and Approve 511 Contra Costa FY 11/12 SWAT TDM Budget:** The Committee unanimously approved the FY 11/12 SWAT TDM Budget.

The next SWAT meeting is scheduled for Monday, September 12, 2011 at the Orinda City Offices, Sarge Littehaile Room, 22 Orinda Way, Orinda. Please contact me at (925) 314-3384, or [adillard@danville.ca.gov](mailto:adillard@danville.ca.gov), if you should have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Andy Dillard". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Andy Dillard  
Town of Danville  
SWAT Administrative Staff

Cc: SWAT; SWAT TAC; John Cunningham, TRANSPLAN; Christina Atienza, WCCTAC; Barbara Neustadter, TRANSPAC; Connie Peterson, TRANSPAC; Danlee Rosenbohm, CCTA; Martin Engelmann, CCTA; Brad Beck, CCTA; Hisham Noeimi, CCTA

**TRANSPAC Transportation Partnership and Cooperation**

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
2300 Contra Costa Boulevard, Pleasant Hill, CA 94523 (925) 969-0841

August 2, 2011

Randell H. Iwasaki  
Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

Dear Mr. Iwasaki:

At its meeting on July 14, 2011, TRANSPAC took the following actions that may be of interest to the Transportation Authority:

1. Concurred on the submission of the following project applications to CCTA in response to the STIP Call for Projects: Contra Costa Boulevard Corridor Enhancement Project, Phase 3; Kirker Pass Road Northbound Truck Climbing Lane; Walnut Creek BART TOD Intermodal; I-680 Southbound HOV Gap Closure; and I-680/SR4 Phase 3 Interim Improvements.
2. Discussed the proposed Countywide Bicycle and Pedestrian Advisory Committee (CBPAC) Bylaws and developed comments which were transmitted under separate cover. It was suggested that meetings and other information about CBPAC activities be posted online; that the number of County Representatives be reduced to two; that a representative each from transit and from 511 Contra Costa be added; and that the Chair be non-Authority staff.

TRANSPAC hopes that this information is useful to you.

Sincerely,



Barbara Neustadter *cp*  
TRANSPAC Manager

cc: TRANSPAC Representatives  
TRANSPAC TAC and staff  
Amy Worth, Chair, SWAT  
Brian Kalinowski, Chair, TRANSPLAN  
Martin Engelmann, Arielle Bourgart, Hisham Noeimi, Danice Rosenbohm, Peter Engel, Brad Beck, CCTA  
Christina Atienza, WCCTAC  
Roy Swearington, WCCTAC Chair  
John Cunningham, TRANSPLAN  
Andy Dillard, SWAT  
June Catalano, City of Pleasant Hill

# The County Connection

Inter Office Memo

Agenda Item 7.a

**TO:** O&S Committee  
**DATE:** July 25, 2011  
**FROM:** Anne Muzzini  
 Director of Planning & Marketing  
**SUBJ:** Fixed Route Reports

## Fixed Route Operating Reports for June 2011

### 1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

Title	FY 2011		
	Current Month	YTD Avg	Annual Goal
Total Passengers	271,914		
Average Weekday	11,469	11,852	
Pass/Rev Hour	15.4	15.8	FY11 Goal > 17.0
Missed Trips	0.10%	0.11%	FY11 Goal < 0.25%
Miles between Road Calls	14,570	28,539	FY11 Goal > 18,000

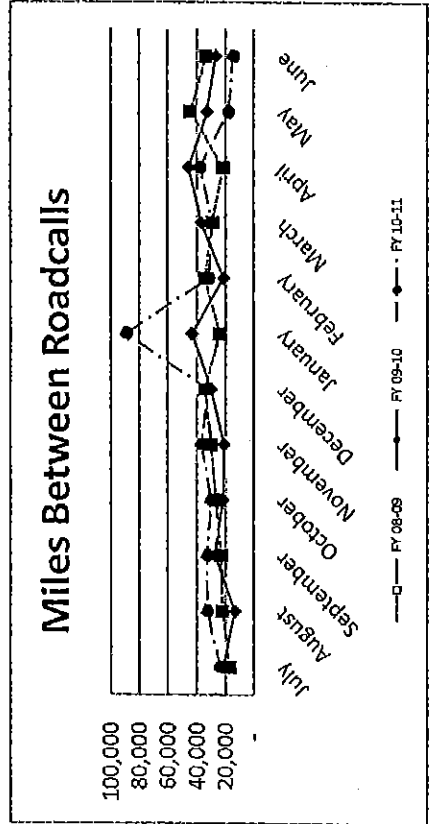
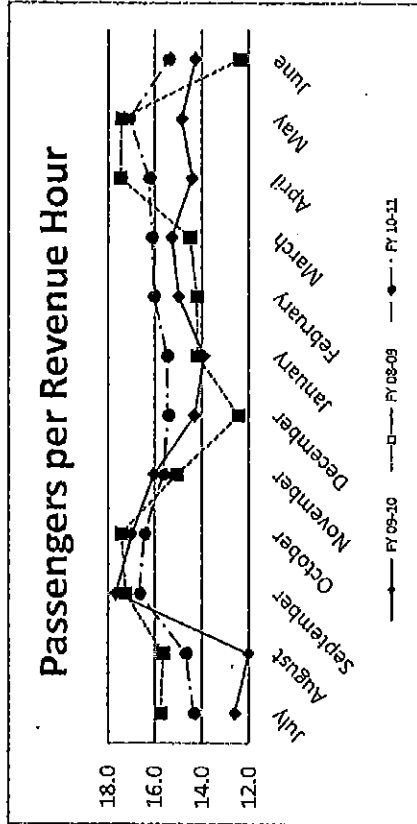
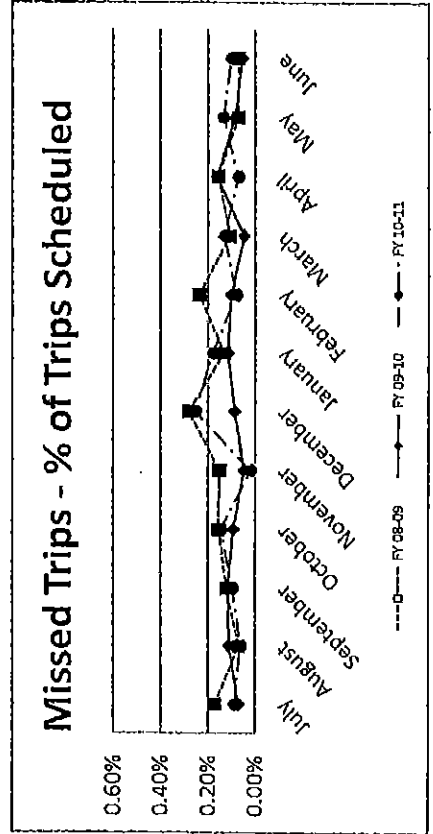
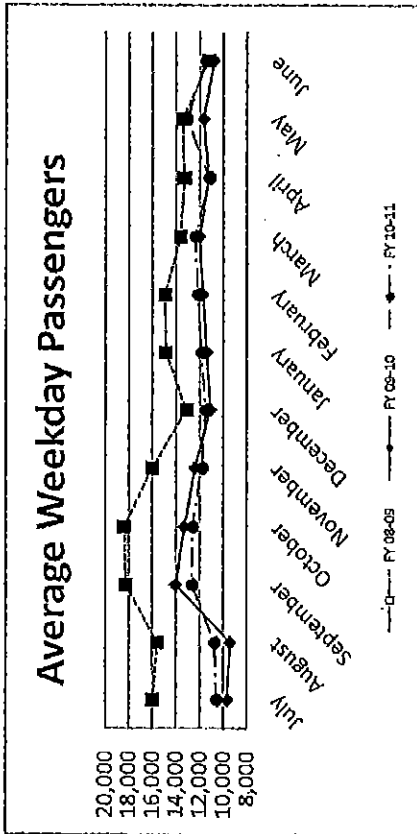
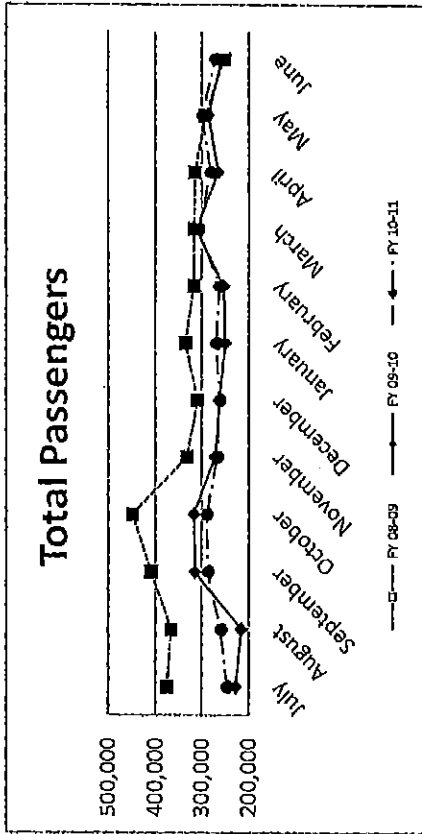
\* Based on Standards from updated SRTP

### Analysis

Average weekday ridership dropped in June (11,469 passengers) from May (13,095 passengers), which is typical for the summer months. Ridership this year is slightly higher than June of last year (10,797 passengers). Productivity in June also dropped to 15.4 passengers per hour from the May level of 17.1 passengers per hour. The summer schedule began on June 12, 2011 and excludes school trips.

The percentage of missed trips was lower in June (0.10%) as compared to the prior month (May = 0.14%). The YTD average is 0.11% missed trips.

The number of miles between roadcalls was equal to 14,570 miles in June which is lower than the prior month when we experienced 18,064 miles between roadcalls. The year to date average is 28,539 miles between roadcalls.





Route Description Summary

TRANSPORTATION	2010 June	2010 July	2010 August	2010 September	2010 October	2010 November	2010 December	2011 January	2011 February	2011 March	2011 April	2011 May	2011 June	FY10 FISCAL YTD
Number of Buses	131	131	131	131	131	131	131	131	131	131	131	131	131	131
Totals Hub Miles	269,248	239,465	262,880	263,567	271,831	258,784	259,176	267,614	252,745	291,732	266,823	270,960	262,262	3,167,839
Work Days	30	30	31	30	31	29	30	30	28	31	30	30	30	360
Revenue Hours	17,987	17,233	17,560	17,210	17,608	17,088	16,985	17,430	16,410	18,793	17,344	17,485	17,635	208,782
Operator Pay Hours	30,591	30,549	30,929	30,043	32,425	30,939	37,371	31,225	28,159	31,195	30,644	31,483	29,272	374,234
Number of Operators	168	166	166	166	163	162	162	165	165	165	162	166	165	164
Unscheduled Absences	263	350	381	331	469	497	476	411	311	345	296	314	295	4,476
FT Protection	42	31	29	10	74	23	29	45	30	18	20	53	42	404
Worker Comp.	125	119	132	113	164	144	164	115	80	82	84	88	90	1,375
Sick leave	96	200	220	208	231	330	283	251	201	245	192	173	163	2,697
Collision Accidents	8	2	6	3	7	4	8	7	5	8	6	7	5	68
Passenger Accidents	12	8	10	5	6	13	11	3	15	19	10	13	6	119
Total Chargeable Collisions	4	0	1	1	4	1	2	5	3	4	1	1	4	27
Chargeable/100K Miles	1.48	0.00	0.38	0.37	1.47	0.38	0.77	1.86	1.18	1.37	0.37	0.36	1.52	0.85
Number of Trips Scheduled	23,648	22,317	23,711	23,382	23,865	23,014	23,042	23,394	22,200	25,240	23,455	23,455	23,503	280,578
Number of Trips Missed	13	20	15	23	35	5	59	42	18	33	17	32	24	323
Of Trips Scheduled - % Missed	0.05%	0.09%	0.06%	0.10%	0.15%	0.02%	0.26%	0.18%	0.08%	0.13%	0.07%	0.14%	0.10%	0.12%
Of Trips Missed - Mechanical	10	18	7	17	11	2	9	5	14	18	5	15	22	143
On Time Performance %	94%	96%	93%	92%	93%	86%	94%	97%	95%	97%	95%	93%	94%	94%
MAINTENANCE														
A/C Operative - Avg. %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Lifts Operative - Ave %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%
PM Complete on Schedule	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total Road Calls	16	16	14	14	10	10	12	5	10	15	10	19	26	161
Road Calls for Mechanical	10	10	8	8	9	7	8	3	8	10	7	15	18	111
Road Calls for Other	6	6	6	6	1	3	4	2	2	5	3	4	8	50

Miles Between Mechanical Road Calls

Bus Numbers	2010 June	2010 July	2010 August	2010 September	2010 October	2010 November	2010 December	2011 January	2011 February	2011 March	2011 April	2011 May	2011 June	FY10 FISCAL YTD
100 - 199	11,548	12,695	12,687	10,056	10,213	12,430	12,372	12,120	10,658	14,016	11,024	12,606	13,156	
200 - 299	15,393	33,124	33,144	12,334	15,935	26,521	14,141	31,605	31,656	8,026	27,689	29,211	17,089	
300 - 399	35,151	10,970	39,070	18,851	38,778	36,116	18,990	33,343	8,663	18,262	37,475	16,592	5,601	
400 - 499	14,098	26,066	28,085	15,046	33,258	30,574	30,446	30,764	26,112	36,547	33,259	35,114	12,787	
500 - 519	48,164	14,551	24,755	25,710	25,160	24,606	50,933	51,424	22,335	53,301	47,902	7,117	16,015	
900 - 939	42,305	31,019	73,059	77,571	25,561	78,204	79,192	89,906	84,339	25,028	43,507	45,641	87,974	
2000 - 2099	8,374	17,779	7,719	19,438	17,866	18,114	12,960	12,864	13,372	11,726	13,806	11,722	3,881	
9800 - 9809	14,048	11,198	11,888	12,623	12,844	7,614	7,013	5,588	7,086	7,403	8,654	7,994	9,806	
Fleet Avg.	26,925	23,947	32,860	32,346	30,203	36,969	32,397	89,205	31,593	29,173	38,118	18,064	14,570	28,539
Maintenance Pay Hours	4,212	4,343	4,614	4,090	4,437	4,064	4,008	4,229	3,673	4,196	4,154	4,067	3,897	49,772
No. Maint. Employees	26	26	26	26	25	25	25	24	24	25	26	25	24	25
Maint. Empls/100K Miles	10	11	10	10	9	10	10	9	9	9	10	9	9	1
Unscheduled Absences	3	1	1	4	0	2	2	2	2	4	5	1	0	2

Bus avail - 12/09

Note: Some statistics may not be available (n/a) at this time. These will be brought current in future reports.

Route Description Summary

Fixed Route Boardings		Passengers by Revenue Hrs/Miles			Service Days		Fiscal YTD Comparison Passenger Boardings	
May 2011 - Fixed Route Boardings	271,565	Revenue Hours -	June 11	17,635	Weekdays - June 11	22	Fiscal 2011 YTD	3,304,522
Pavilion	0		June 10	18,008	June 10	22		
Bus Bridge	349	Revenue Miles -	June 11	191,644	Saturdays - June 11	4	Fiscal 2010 YTD	3,235,722
Special Event	0		June 10	198,960	June 10	4		
					Sundays - June 11	4		
					June 10	4		
May 2011 Total Boardings	271,914	Passengers per Mile	1.42		Total Days - 2011	30	YTD Trend	97.9%
May 2010 Total Boardings	258,017	Passengers per Hour	15.42		2010	30	Monthly Trend	94.6%

June 2011 Fixed Route Passenger Total						June 2011	June 2011
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	8,636			8,636	393	15.2
2	Rudgear / Walnut Creek	1,228			1,228	56	6.3
4	Walnut Creek Downtown Shuttle	20,847	2,050	1,606	24,503	948	26.5
5	Creekside / Walnut Creek	1,669			1,669	76	8.1
6	Lafayette / Moraga / Orinda	6,687	406	195	7,288	304	10.0
6L	Orinda / Orinda Village	65			65	3	3.1
7	Shadelands / Pleasant Hill / Walnut Creek	5,087			5,087	231	7.2
9	DVC / Walnut Creek	14,473			14,473	658	15.5
10	Concord / Clayton Rd	22,751			22,751	1,034	25.4
11	Treat Blvd / Oak Grove	6,011			6,011	273	15.3
14	Monument Blvd	14,550			14,550	661	16.4
15	Treat Boulevard	10,730			10,730	488	16.9
16	Alhambra Ave / Monument Blvd	18,531			18,531	842	14.5
17	Olivera/Solano / Salvio / North Concord	5,336			5,336	243	12.8
18	Amtrak / Merello / Pleasant Hill	9,187			9,187	418	13.2
19	Amtrak / Pacheco Blvd / Concord	3,216			3,216	146	10.6
20	DVC / Concord	24,376			24,376	1,108	24.8
21	Walnut Creek / San Ramon Transit Center	14,427			14,427	656	14.3
25	Lafayette / Walnut Creek	1,156			1,156	53	4.5
28	North Concord / Martinez	6,639			6,639	302	9.8
35	Dougherty Valley	7,823			7,823	356	10.9
36	San Ramon / Dublin	5,477			5,477	249	9.2
91X	Concord Commuter Express	963			963	44	11.5
92X	Ace Shuttle Express	4,483			4,483	204	24.5
93X	Kirker Pass Express	4,445			4,445	202	16.4
95X	San Ramon / Danville Express	3,905			3,905	177	17.5
96X	Bishop Ranch Express	11,299			11,299	514	16.4
97X	Bishop Ranch Express	2,080			2,080	95	9.6
98X	Martinez Express	7,443			7,443	338	12.8
301	Rossmoor / John Muir Medical Center		330	248	577	0	7.7
311	Concord / Oak Grove / Treat Blvd / WC		872	652	1,525	0	12.6
314	Clayton Rd / Monument Blvd / PH		4,313	3,067	7,380	0	22.6
315	Concord / Willow Pass / Landana		229	175	404	0	7.2
316	Alhambra / Merello / Pleasant Hill		1,147	861	2,008	0	14.3
320	DVC / Concord		885	553	1,438	0	14.3
321	San Ramon / Walnut Creek		951	712	1,663	0	11.7
600's	Select Service	8,792			8,792	400	23.6
TOTALS		252,313	11,183	8,069	271,565	11,469	15.4

**JUNE 2011 PRODUCTIVITY**  
*(sorted by Pass / Rev Hr - decending order)*

Route	Destination Information	Total	Wkdny Avg	Passenger / Rev Hr
4	Walnut Creek Downtown Shuttle	24,503	948	27
10	Concord / Clayton Rd	22,751	1,034	25
20	DVC / Concord	24,376	1,108	25
92X	Ace Shuttle Express	4,483	204	24
600's	Select Service	8,792	400	24
314	Clayton Rd / Monument Blvd / Pleasant Hill	7,380	0	23
95X	San Ramon / Danville Express	3,905	177	18
15	Treat Boulevard	10,730	488	17
93X	Kirker Pass Express	4,445	202	16
96X	Bishop Ranch Express	11,299	514	16
14	Monument Blvd	14,550	661	16
9	DVC / Walnut Creek	14,473	658	16
11	Treat Blvd / Oak Grove	6,011	273	15
1	Rossmoor / Shadelands	8,636	393	15
16	Alhambra Ave / Monument Blvd	18,531	842	14
316	Alhambra / Merello / Pleasant Hill	2,008	0	14
320	DVC / Concord	1,438	0	14
21	Walnut Creek / San Ramon Transit Center	14,427	656	14
18	Antrak / Merello / Pleasant Hill	9,187	418	13
17	Olivera/Solano / Salvio / North Concord	5,336	243	13
98X	Martinez Express	7,443	338	13
311	Concord / Oak Grove / Treat Blvd / Walnut Creek	1,525	0	13
321	San Ramon / Walnut Creek	1,663	0	12
91X	Concord Commuter Express	963	44	12
35	Dougherty Valley	7,823	356	11
19	Antrak / Pacheco Blvd / Concord	3,216	146	11
6	Lafayette / Moraga / Orinda	7,288	304	10
28	North Concord / Martinez	6,639	302	10
97X	Bishop Ranch Express	2,080	95	10
36	San Ramon / Dublin	5,477	249	9
5	Creekside / Walnut Creek	1,669	76	8
301	Rossmoor / John Muir Medical Center	577	0	8
7	Shadelands / Pleasant Hill / Walnut Creek	5,087	231	7
315	Concord / Willow Pass / Landana	404	0	7
2	Rudgear / Walnut Creek	1,228	56	6
25	Lafayette / Walnut Creek	1,156	53	5
6L	Orinda / Orinda Village	65	3	3

NOTE: \* Data comes from Link Operators      \*\* These are seasonal routes

AVERAGE WEEKDAY BOARDINGS TREND

Route	Destination Information	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
1	Rossmoor / Shadelands	412	377	385	394	373	381	386	385	376	422	399	393
2	Rudgegar / Walnut Creek	67	66	64	53	53	49	77	70	66	67	68	56
4	Walnut Creek Downtown Shuttle	1,017	945	915	937	956	973	879	872	863	920	909	948
4H ***	Walnut Creek Extended Holiday Shuttle				35	48							
5	Creekside / Walnut Creek	73	70	74	77	79	76	72	70	75	76	76	76
6	Lafayette / Moraga / Orinda	302	340	458	447	398	381	392	407	416	373	405	304
6L	Orinda / Orinda Village	7	2	3	5	3	2	4	1	3	2	1	3
7	Shadelands / Pleasant Hill / Walnut Creek	237	231	231	215	217	208	229	223	216	220	226	231
9	DVC / Walnut Creek	606	570	652	640	589	567	571	595	625	591	679	658
10	Concord / Clayton Rd	948	947	1,016	1,039	970	940	994	1,005	1,001	1,046	1,112	1,034
11	Treat Blvd / Oak Grove	287	298	332	318	293	285	308	315	340	329	345	273
14	Monument Blvd	699	663	719	714	651	657	678	683	644	644	714	661
15	Treat Boulevard	496	464	594	572	497	486	481	532	565	557	589	488
16	Alhambra Ave / Monument Blvd	652	662	729	742	701	680	690	703	720	738	865	842
17	Oliviera/Solano / Salvia / North Concord	263	273	341	317	296	291	287	287	294	275	285	243
18	Auntrak / Merello / Pleasant Hill	404	413	482	469	458	417	411	455	446	450	474	418
19	Auntrak / Pacheco Blvd / Concord	158	140	142	141	129	134	143	146	135	151	161	146
20	DVC / Concord	1,065	1,053	1,279	1,257	1,189	1,108	1,029	1,211	1,215	1,135	1,270	1,108
21	Walnut Creek / San Ramon Transit Center	645	642	648	625	616	616	604	603	620	629	695	656
25	Lafayette / Walnut Creek	40	37	57	54	47	38	55	46	45	49	52	53
28	North Concord / Martinez	283	283	306	330	316	274	304	332	332	287	324	302
35	Dougherty Valley	356	321	383	389	353	352	372	372	380	384	401	356
36	San Ramon / Dublin	237	246	256	268	260	257	259	257	255	262	263	249
91X	Concord Commuter Express	43	47	40	42	40	41	39	41	37	45	43	44
92X	Ace Shuttle Express	148	158	148	152	171	161	190	186	195	184	186	204
93X	Kirkner Pass Express	175	174	185	188	175	194	181	184	224	223	217	202
95X	San Ramon / Danville Express	110	115	120	121	153	153	174	169	197	182	185	177
96X	Bishop Ranch Express	425	395	394	404	425	433	492	488	503	495	495	514
97X	Bishop Ranch Express	70	78	75	77	84	83	94	91	108	102	114	95
98X	Martinez Express	358	354	385	360	381	362	318	329	342	352	360	338
250 *	St Mary's College Cael Rail Shuttle		7	9	9	5	7	7	6	7	8	9	
600's	Select Service	38	398	1,242	1,291	957	848	1,144	1,150	1,148	1,087	1,180	400
<b>TOTALS</b>		<b>10,622</b>	<b>10,763</b>	<b>12,658</b>	<b>12,643</b>	<b>11,835</b>	<b>11,516</b>	<b>11,860</b>	<b>12,160</b>	<b>12,387</b>	<b>12,279</b>	<b>15,095</b>	<b>11,469</b>

NOTE: \* Data comes from Link Operators \*\*\* These are seasonal routes

AVERAGE WEEKEND BOARDINGS TREND

Route	Destination Information	Jul-10		Aug-10		Sep-10		Oct-10		Nov-10		Dec-10		Jan-11		Feb-11		Mar-11		Apr-11		May-11		Jun-11	
		5 Days	4 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days
<b>SATURDAY</b>																									
4	Walnut Creek Downtown Shuttle	683	610	540	516	542	574	571	533	473	600	540	513												
4H **	Walnut Creek Extended Holiday Shuttle					12	61																		
6	Lafayette / Moraga / Orinda	67	88	167	136	128	66	120	128	154	145	136	101												
250 *	St Mary's College Gael Rail Shuttle	0	8	36	23	23	8	22	24	22	14	13													
301	Rossmoor / John Muir Medical Center	90	78	112	94	87	59	91	79	81	97	79	82												
311	Concord / Oak Grove / Treat Blvd / WC	191	206	221	184	226	208	201	191	182	218	236	218												
314	Clayton Rd / Monument Blvd / PH	1,040	1,021	1,062	1,065	979	935	957	1,003	942	1,142	1,145	1,078												
315	Concord / Willow Pass / Landana	82	74	70	92	56	53	73	82	82	93	79	57												
316	Alhambra / Merello / Pleasant Hill	291	289	300	293	297	275	309	293	279	332	349	287												
320	DVC / Concord	206	234	249	207	152	113	164	209	193	224	237	221												
321	San Ramon / Walnut Creek	272	269	284	252	258	230	283	250	260	278	272	238												
<b>TOTALS</b>		<b>2,922</b>	<b>2,878</b>	<b>3,040</b>	<b>2,863</b>	<b>2,760</b>	<b>2,582</b>	<b>2,791</b>	<b>2,793</b>	<b>2,667</b>	<b>3,142</b>	<b>3,087</b>	<b>2,796</b>												

Route	Destination Information	Jul-10		Aug-10		Sep-10		Oct-10		Nov-10		Dec-10		Jan-11		Feb-11		Mar-11		Apr-11		May-11		Jun-11	
		4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days
<b>SUNDAY</b>																									
4	Walnut Creek Downtown Shuttle	420	469	457	384	413	350	394	483	356	341	422	402												
6	Lafayette / Moraga / Orinda	36	61	103	84	89	52	76	91	69	87	96	49												
250 *	St Mary's College Gael Rail Shuttle		10	18	17	19	5	11	17	7	8	7													
301	Rossmoor / John Muir Medical Center	56	68	87	68	73	66	35	73	58	58	63	62												
311	Concord / Oak Grove / Treat Blvd / WC	172	159	161	153	153	152	132	153	141	131	169	163												
314	Clayton Rd / Monument Blvd / PH	772	743	748	702	668	695	687	766	633	763	807	767												
315	Concord / Willow Pass / Landana	54	54	50	45	46	32	58	68	46	67	55	44												
316	Alhambra / Merello / Pleasant Hill	172	192	227	154	195	177	203	212	202	197	265	215												
320	DVC / Concord	91	134	122	115	94	114	125	142	128	142	148	138												
321	San Ramon / Walnut Creek	143	182	186	165	159	177	159	184	164	176	205	178												
<b>TOTALS</b>		<b>1,917</b>	<b>2,072</b>	<b>2,158</b>	<b>1,886</b>	<b>1,909</b>	<b>1,817</b>	<b>1,879</b>	<b>2,190</b>	<b>1,805</b>	<b>1,971</b>	<b>2,237</b>	<b>2,017</b>												

NOTE: \* Data comes from Link Operators \*\* These are seasonal routes

## Route Description Summary

Route #	Description
1	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center, N Wiget Ln, Shadelands Office Park
2	Rudgear Rd, Stewart Ave, Trotter Wy, Dapplegray Rd, Palmer Rd, Mountain View Blvd, Snn Miguel Dr, N & S California Blvd, BART Walnut Creek
4	BART Walnut Creek, N California Blvd, Locust St, Mt Diablo Blvd, Broadway Plaza, S Main St, Pringle Ave
4H	Walnut Creek Extended Holiday Service (November 27 thru December 31)
5	BART Walnut Creek, Rivleria Ave, Parkside Dr, N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, S Main St, Creekside Dr
6	BART Orinda, Moraga Wy, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
6L	BART Orinda, Orinda Wy
7	BART Pleasant Hill, Treat Blvd, Bancroft Rd, Ygnacio Valley Rd, Shadelands Office Park, Marchbanks, BART Walnut Creek, Riviera Ave, Buena Vista, Geary Rd
9	DVC, Contra Costa Blvd, Ellinwood Wy, JFK University, Gregory Ln, Cleveland Rd, Boyd Rd, W Hookston Rd, Patterson Blvd, Oak Park Blvd, Coggins Dr, BART Pleasant Hill, N Main St, N California Blvd, BART Walnut Creek
10	BART Concord, Clayton Rd, Center St, Marsh Creek Rd
11	BART Concord, Port Chicago Highway, Silvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
14	BART Concord, Oak St, Laguna St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
15	BART Concord, Port Chicago Highway, Silvio St, Parkside Dr, Willow Pass Rd, Landana Dr, West St, Clayton Rd, Treat Blvd, BART Pleasant Hill, Oak Rd, N Civic Dr, Ygnacio Valley Rd, BART Walnut Creek
16	BART Concord, Oak St, Galindo St, Monument Blvd, Crescent Plaza, Cleveland Rd, Gregory Ln, Pleasant Hill Rd, Alhambra Ave, Berrellesa St, Escobar St, Court St, Martinez Amtrak
17	BART Concord, Grant St, East St, Solano Wy, Olivera Rd, Port Chicago Highway, BART North Concord
18	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Plaza, Gregory Ln, Pleasant Hill Rd, Taylor Blvd, Morello Ave, Viking Dr, Contra Costa Blvd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Morello, Pacheco Blvd, Martinez Amtrak
19	BART Concord, Galindo St, Concord Ave, Bisso Ln, Stanwell Dr, John Glenn Dr, Galaxy Wy, Diamond Blvd, Contra Costa Blvd, Pacheco Blvd, Martinez Amtrak
20	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gnteway Blvd, Willow Pass Rd, Sun Valley Blvd, Golf Club Rd, DVC
21	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Danville Park & Ride, Camino Ramon, Fostoria Wy, San Ramon Transit Center
25	BART Lafayette, Mt Diablo Blvd, Highway 24, Highway 680, BART Walnut Creek
28	BART North Concord, Port Chicago Highway, Bates Ave, Commercial Cir, Pike Ln, Arnold Industrial Wy, Marsh Dr, Contra Costa Blvd, Chilpancingo Pkwy, Old Quarry Rd, DVC, Highway 680, Highway 4, Center Ave, VA Clinic, Howe Rd, Pacheco Blvd, Martinez Amtrak
35	BART Dublin, Dublin Blvd, Dougherty Rd, Bollinger Canyon Rd, E Branch Pkwy, Windemere Pkwy, Sunset Dr, Bishop Dr, Executive Pkwy, San Ramon Transit Center
36	BART Dublin, Dublin Blvd, Village Pkwy, Alcosta Blvd, Fircrest Ln, San Ramon Valley Blvd, Tareyton Ave, Bollinger Canyon Rd, Crow Canyon Rd, Executive Pkwy, San Ramon Transit Center
91X	BART Concord, Galindo St, Concord Ave, John Glenn Dr, Galaxy Wy, Chevron, Diamond Blvd, Willow Pass Rd, Gnteway Blvd, Clayton Rd, Oak St
92X	Shadelands Office Park, Ygnacio Valley Rd, Highway 680, Danville Park & Ride, Crow Canyon Rd, Bishop Ranch 15, San Ramon Transit Center, Camino Ramon, ATT, Sunset Dr, Chevron, Ace Train Station Pleasanton
93X	BART Walnut Creek, Ygnacio Valley Rd, Shadelands Office Park, Oak Grove Rd, Kirker Pass Road, Railroad Ave, Buchanan Rd, Somersville Rd, Fairview Dr, Delta Fair Blvd, Highway 4, Hillcrest Park & Ride
95X	BART Walnut Creek, Highway 680, Crow Canyon Pl, Fostoria Wy, Camino Ramon, San Ramon Transit Center
96X	BART Walnut Creek, Highway 680, Chevron, Bishop Ranch 1, Bishop Ranch 3, Bishop Ranch 6, San Ramon Transit Center, Bishop Ranch 15, Annabel Ln, Bishop Ranch 8, Bishop Dr, Sunset Dr
97X	BART Dublin, Highway 680, Highway 580, Chevron, Bishop Ranch 1, Bishop Ranch 3, Bishop Ranch 6, San Ramon Transit Center, Bishop Ranch 15, Annabel Ln, Bishop Ranch 8, Bishop Dr, Sunset Dr
98X	BART Walnut Creek, N Main St, Highway 680, Sun Valley Blvd, Contra Costa Blvd, Concord Ave, Diamond Blvd., Highway 680, Highway 4, Alhambra Ave, Berrellesa St, Escobar St, Court St, Martinez Amtrak
250	St Mary's College, St Marys Rd, Moraga Rd, Mt Diablo Blvd, BART Lafayette

## Route Description Summary

Route #	Description
301	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center
311	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
314	Ayers Rd, Concord Blvd, Kirker Pass Rd, Clayton Rd, BART Concord, Oak St, Lagunn St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Crescent Plaza, Cleveland Rd, Gregory Ln, Contra Costa Blvd, DVC
315	BART Concord, Port Chicago Highway, Salvio St, Parkside Dr, Willow Pass Rd, Landana Dr, West St, Clayton Rd
316	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Plaza, Gregory Ln, Contra Costa Blvd, Golf Club Rd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Pacheco Blvd, Morrelo Ave, Martinez Amtrak, Berrelasa St, Alhambra Ave
320	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gateway Blvd, Willow Pass Rd, Diamond Blvd, Concord Ave, Chilpancingo Pkwy, Old Quarry Rd, DVC
321	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Camino Ramon, Fosterin Wy, San Ramon Transit Center- Shops at BR.
601	N Civic Dr, Parkside Dr, Riverin Ave, BART Walnut Creek, Trinity Ave, Oakland Blvd, Boulevard Wy, Tice Valley Blvd, Meadow Rd, Castle Hill Rd, Danville Blvd, Hillgrade Ave., Crest Ave, Rossmoor Shopping Center
602	Walnut Blvd, Oro Valley Cir, Mountain View Blvd, Rudgear Rd, Stewart Ave, Trotter Wy, Dapplegray Rd, Palmer Rd, Mountain View Blvd, San Miguel Dr, N & S California Blvd, BART Walnut Creek
603	Camino Pablo, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
605	N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, Newell Ave, Lilac Dr, S Main St, Creekside Dr
606	BART Orinda, Orinda Wy, Miner Rd, Honey Hill Rd, Via Las Cruces, Saint Stephens Dr, Orinda Woods Dr, Moraga Wy, Ivy Dr, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
607	BART Pleasant Hill, Treat Blvd, Bancroft Rd, Ygnacio Valley Rd, Oak Grove Rd, Walnut Ave
608	VA Clinic, Center Ave, Pacheco Blvd, Contra Costa Blvd, Chilpancingo Pkwy, Old Quarry Rd, DVC
609	BART Walnut Creek, Ygnacio Valley Rd, Marchbanks Dr, Walnut Ave
610	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirkwood Dr, Oakhurst Dr, Center St, Marsh Creek Rd, Mountaire Pkwy, Mountaire Cir
611	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, Bancroft Rd, Miner Rd
612	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirker Pass Rd, Washington Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr, Michigan Blvd
613	Minert Rd, Oak Grove Rd, Monument Blvd, Detroit Ave, Lagunn St, Oak St, BART Concord
614	BART Concord, Clayton Rd, Michigan Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr
615	Concord Blvd, Landana Dr., Willow Pass Rd., Parkside Dr., Salvio St., East St., Clayton Rd., Oakland Ave., Mount Diablo St., BART Concord
616	Treat Blvd, Bancroft Rd, Minert Rd, Oak Grove Rd, Monument Blvd, San Miguel Rd, Galindo St, Oak St, BART Concord
619	Minert Rd, Oak Grove Rd, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
622	Pine Valley Rd, Broadmoor Dr, Montevideo Dr, Alcosta Blvd, Crow Canyon Rd, Tassajara Ranch Rd, Camino Tassajara
623	Danville Blvd, Stone Valley Rd, Green Valley Rd, Diablo Rd, Hartz Ave, San Ramon Valley Blvd, Sycamore Valley Rd, Camino Tassajara, Tassajara Ranch Rd, Crow Canyon Rd, Anabel Ln
625	Rossmoor Shopping Center, Tice Valley Blvd, Olympic Blvd, Pleasant Hill Rd, Acalanes Ave, Stanley Blvd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
626	St Mary's College, St Marys Rd, Rohrer Dr, Moraga Rd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
627	BART North Concord, Port Chicago Highway, Bates Ave, Mason Cir
635	Bollinger Canyon Rd, Dougherty Rd, Crow Canyon Rd, Tassajara Ranch Rd, Camino Tassajara, Lusitano St, Charbrny St
636	San Ramon Transit Center, Executive Pkwy, Crow Canyon Rd, Bollinger Canyon Rd, San Ramon Valley Blvd, Broadmoor Dr, Alcosta Blvd, Fircrest Ln, Village Pkwy, Dublin Blvd, BART Dublin

# The County Connection

Inter Office Memo

Agenda Item 7.a

TO: O&S Committee

DATE: August 23, 2011

FROM: Anne Muzzini  
Director of Planning & Marketing

SUBJ: Fixed Route Reports

## Fixed Route Operating Reports for July 2011

### 1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

Title	FY 2012		Annual Goal
	Current Month	YTD Avg	
Total Passengers	238,590		
Average Weekday	10,625	10,625	
Pass/Rev Hour	15.0	15.0	FY11 Goal > 17.0
Missed Trips	0.06%	0.06%	FY11 Goal < 0.25%
Miles between Road Calls	46,361	29,307	FY11 Goal > 18,000

\* Based on Standards from updated SRTIP

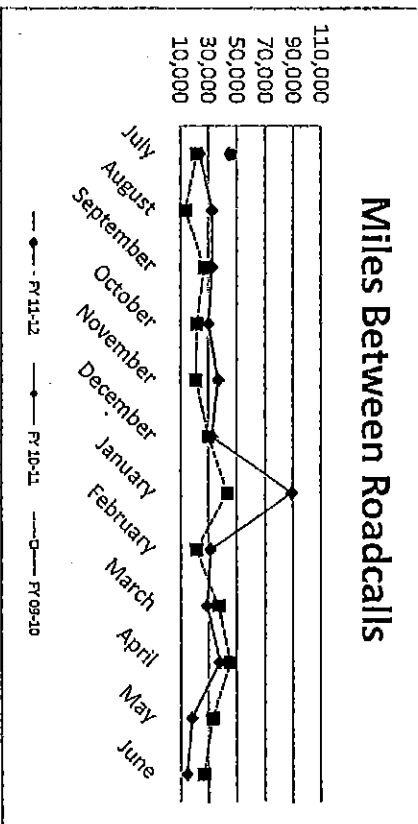
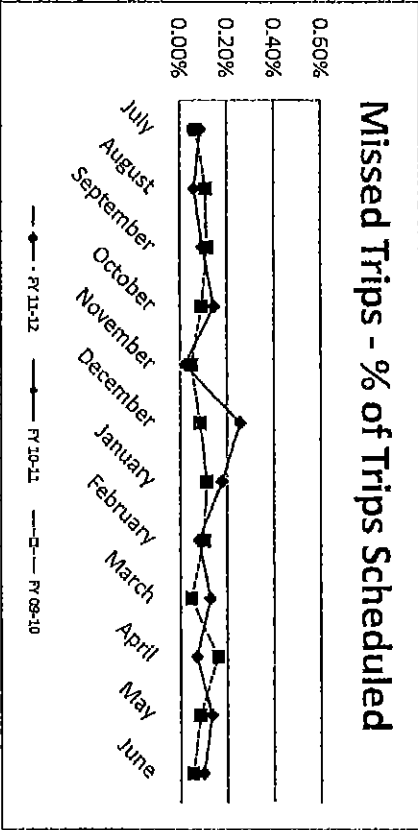
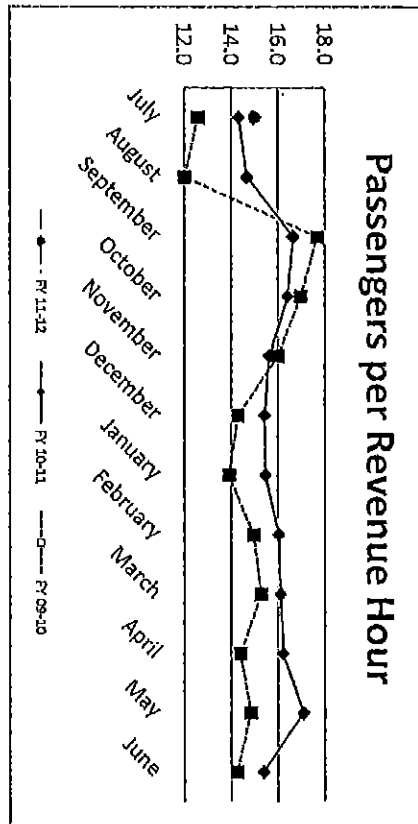
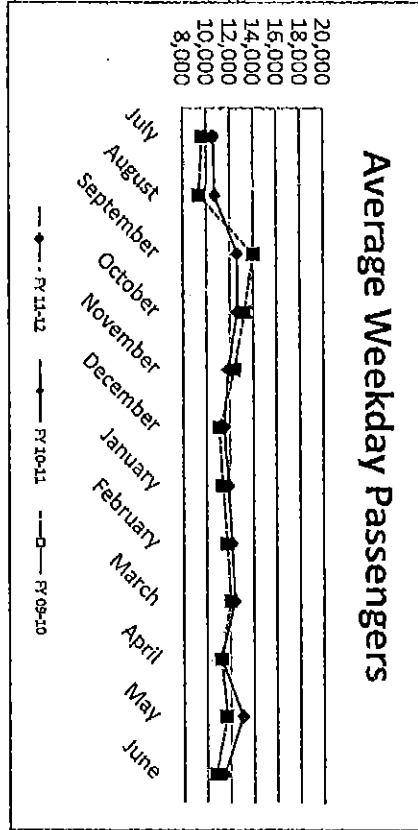
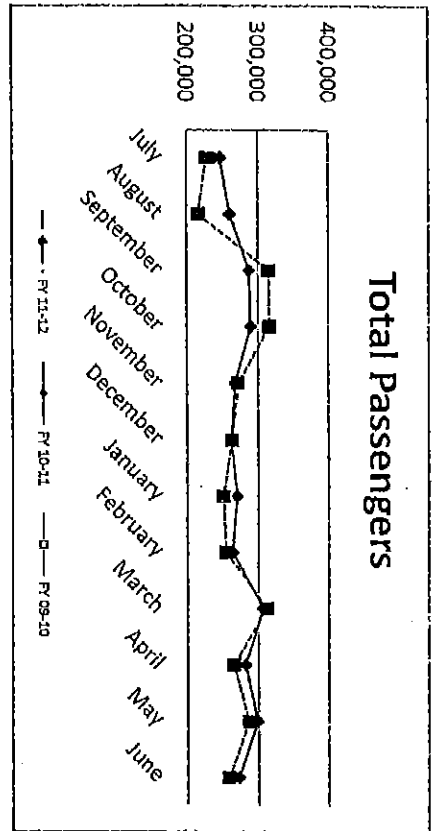
### Analysis

Average weekday ridership dropped in July (10,625 passengers) from June (11,469 passengers), which is typical for the summer months. Ridership this year is slightly higher than July of last year (10,622 passengers). Productivity in July was equal to 15.0 passengers per hour from the June level of 15.4 passengers per hour. The summer schedule began on June 12, 2011 and excludes school trips.

The percentage of missed trips was lower in July (0.06%) as compared to the prior month (June = 0.10%). The YTD average is 0.11% missed trips.

The number of miles between roadcalls was equal to 46,361 miles in July which is higher than the prior month when we experienced 14,570 miles between roadcalls. The year to date average is 29,307 miles between roadcalls.





Route Description Summary

TRANSPORTATION	2010												2011	FY10		
	July	August	September	October	November	December	January	February	March	April	May	June			July	
Number of Buses	131	131	131	131	131	131	131	131	131	131	131	131	131	131	121	130
Totals Hub Miles	239,465	262,880	263,567	271,831	258,784	259,176	267,614	252,745	291,732	266,823	270,960	262,262	231,807	3,399,646		
Work Days	30	31	30	31	29	30	30	28	31	30	30	30	30	390		
Revenue Hours	17,233	17,560	17,210	17,608	17,088	16,985	17,430	16,410	18,793	17,344	17,485	17,635	15,865	224,647		
Operator Pay Hours	30,549	30,929	30,043	32,425	30,939	37,371	31,225	28,159	31,195	30,644	31,483	29,272	30,344	404,578		
Number of Operators	166	166	166	163	162	162	165	165	165	162	165	165	165	164		
Unscheduled Absences	350	381	331	469	497	476	411	311	345	296	314	295	428	4,904		
FT Protection	31	29	10	74	23	29	45	30	18	20	55	42	60	464		
Worker Comp.	119	132	113	164	144	164	115	80	82	84	88	90	61	1,436		
Sick Leave	200	220	208	231	330	283	251	201	245	192	173	163	307	3,004		
Collision Accidents	2	6	3	7	4	8	7	5	8	6	7	5	6	74		
Passenger Accidents	8	10	5	6	13	11	3	15	19	10	13	6	15	134		
Total Chargeable Collisions	0	1	1	4	1	2	5	3	4	1	1	1	2	29		
Chargeable/100K Miles	0.00	0.38	0.37	1.47	0.38	0.77	1.86	1.18	1.37	0.37	0.36	1.52	0.36	0.85		
Number of Trips Scheduled	22,317	23,711	23,382	23,865	23,014	23,042	23,394	22,200	25,240	23,455	23,455	23,503	21,500	302,078		
Number of Trips Missed	20	15	23	35	5	59	42	18	33	17	32	24	13	336		
Of Trips Scheduled - % Missed	0.09%	0.06%	0.10%	0.15%	0.02%	0.26%	0.18%	0.08%	0.13%	0.07%	0.14%	0.10%	0.06%	0.11%		
Of Trips Missed - Mechanical	18	7	17	11	2	9	5	14	18	5	15	22	8	151		
On Time Performance %	96%	93%	92%	93%	86%	94%	97%	93%	97%	95%	93%	94%	93%	94%		
<b>MAINTENANCE</b>																
A/C Operative - Avg %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Lifts Operative - Ave %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
PM Complete on Schedule	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total Road Calls	16	14	14	10	10	12	5	10	15	10	15	10	19	168		
Road Calls for Mechanical	10	8	8	9	7	8	3	8	10	7	10	7	15	116		
Road Calls for Other	6	6	6	1	3	4	2	2	5	3	5	3	4	52		

Miles Between Mechanical Road Calls

Bus Numbers	2010												2011	FY10
	July	August	September	October	November	December	January	February	March	April	May	June		
100 - 199	12,685	12,687	10,056	10,213	12,430	12,572	12,120	10,658	14,016	11,024	12,606	13,156	10,504	
200 - 299	33,124	33,144	12,334	15,935	26,521	14,141	31,605	31,656	8,026	27,689	29,211	17,089	30,673	
300 - 399	10,970	39,070	18,831	38,778	36,116	18,990	33,343	8,663	18,262	37,475	16,592	5,601	31,636	
400 - 499	26,066	28,085	15,046	33,238	30,574	30,446	30,764	26,112	36,547	33,259	35,114	12,787	25,113	
500 - 519	14,551	24,755	25,710	25,160	24,606	50,933	51,424	22,335	53,301	47,902	7,117	16,015	42,248	
900 - 939	31,019	73,059	77,571	25,561	78,204	79,192	89,906	84,529	25,038	43,507	45,641	87,974	77,156	
2000 - 2099	17,779	7,719	19,438	17,866	18,114	12,960	12,864	13,372	11,776	13,806	11,722	3,881	14,477	
9800 - 9809	11,198	11,838	12,623	12,844	7,614	7,013	5,588	7,086	7,403	8,654	7,994	9,806		
Fleet Avg.	23,947	32,860	32,946	30,203	36,969	32,397	32,205	31,593	29,173	38,118	18,064	14,570	46,361	29,307
Maintenance Pay Hours	4,343	4,614	4,090	4,437	4,064	4,008	4,229	3,673	4,196	4,134	4,067	3,897	3,976	53,747
No. Maint. Employees	26	26	26	25	25	25	24	24	25	26	25	24	25	25
Market Emps/100K Miles	11	10	10	9	10	10	9	9	9	10	9	9	11	1
Unscheduled Absences	1	1	4	0	2	2	2	2	4	5	1	0	1	2

Bus sold - 1/2/09

Out of Service July 2011

Note: Some statistics may not be available (N/A) at this time. These will be brought current in future reports.

Route Description Summary

Fixed Route Boardings		Passengers by Revenue Hrs/Miles			Service Days		Fiscal YTD Comparison Passenger Boardings	
July 2011 - Fixed Route Boardings	238,590	Revenue Hours -	July 11	15,865	Weekdays - July 11	20	Fiscal 2012 YTD	238,590
Pavillon	0		July 10	17,233	July 10	21	Fiscal 2011 YTD	247,315
Bus Bridge	0	Revenue Miles -	July 11	177,298	Saturdays - July 11	5		
Special Event	0		July 10	184,072	July 10	5		
					Sundays - July 11	5		
					July 10	4		
July 2011 Total Boardings	238,590	Passengers per Mile	1.35		Total Days - 2011	30	YTD Trend	103.5%
July 2010 Total Boardings	247,315	Passengers per Hour	15.04		2010	30	Monthly Trend	103.5%

July 2011 Fixed Route Passenger Total						July 2011	July 2011
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shindlands	7,855			7,855	393	15.3
2	Rudgear / Walnut Creek	1,245			1,245	62	7.1
4	Walnut Creek Downtown Shuttle	19,867	2,839	2,080	24,786	993	27.9
5	Creekside / Walnut Creek	1,453			1,453	73	7.9
6	Lafayette / Moraga / Orinda	6,166	465	316	6,947	308	9.9
7	Shadelands / Pleasant Hill / Walnut Creek	4,669			4,669	233	7.3
9	DVC / Walnut Creek	11,784			11,784	589	14.2
10	Concord / Clayton Rd	18,956			18,956	948	24.5
11	Treat Blvd / Oak Grove	5,071			5,071	254	14.3
14	Monument Blvd	13,225			13,225	661	16.8
15	Treat Boulevard	9,245			9,245	462	16.0
16	Alhambra Ave / Monument Blvd	14,894			14,894	745	14.3
17	Olivera/Solano / Solvio / North Concord	4,958			4,958	248	13.4
18	Amtrak / Merello / Pleasant Hill	8,049			8,049	402	12.9
19	Amtrak / Pacheco Blvd / Concord	3,061			3,061	153	11.1
20	DVC / Concord	20,739			20,739	1,037	23.0
21	Walnut Creek / San Ramon Transit Center	11,967			11,967	598	13.2
25	Lafayette / Walnut Creek	1,087			1,087	54	4.7
28	North Concord / Martinez	5,421			5,421	271	9.0
35	Dougherty Valley	6,825			6,825	341	10.5
36	San Ramon / Dublin	4,886			4,886	244	9.2
91X	Concord Commuter Express	854			854	43	11.0
92X	Ace Shuttle Express	3,612			3,612	181	21.8
93X	Kirker Pass Express	3,569			3,569	178	14.7
95X	San Ramon / Danville Express	3,385			3,385	169	16.8
96X	Bishop Ranch Express	10,050			10,050	502	15.7
97X	Bishop Ranch Express	2,206			2,206	110	11.1
98X	Martinez Express	6,585			6,585	329	12.5
301	Rossmoor / John Muir Medical Center		559	296	855	0	9.5
311	Concord / Oak Grove / Treat Blvd / WC		1,145	903	2,048	0	13.6
314	Clayton Rd / Monument Blvd / PH		5,696	3,849	9,545	0	23.5
315	Concord / Willow Pass / Landona		390	398	788	0	11.7
316	Alhambra / Merello / Pleasant Hill		1,653	1,134	2,786	0	16.0
320	DVC / Concord		1,386	705	2,091	0	16.3
321	San Ramon / Walnut Creek		1,337	934	2,271	0	13.0
600's	Select Service	823			823	41	16.2
<b>TOTALS</b>		<b>212,506</b>	<b>15,471</b>	<b>10,613</b>	<b>238,590</b>	<b>10,625</b>	<b>15.0</b>

\* Data from Link

\*\* Seasonal Route

**Route Description Summary**  
**JULY 2011 PRODUCTIVITY**  
*(sorted by Pass / Rev Hr - decending order)*

Route	Destination Information	Total	Wkday Avg	Passenger / Rev Hr
4	Walnut Creek Downtown Shuttle	24,786	993	28
10	Concord / Clayton Rd	18,956	948	24
314	Clayton Rd / Monument Blvd / Pleasant Hill	9,545	0	23
20	DVC / Concord	20,739	1,037	23
92X	Ace Shuttle Express	3,612	181	22
95X	San Ramon / Danville Express	3,385	169	17
14	Monument Blvd	13,225	661	17
320	DVC / Concord	2,091	0	16
600's	Select Service	823	41	16
316	Alhambra / Merello / Pleasant Hill	2,786	0	16
15	Treat Boulevard	9,245	462	16
96X	Bishop Ranch Express	10,050	502	16
1	Rossmoor / Shadelands	7,855	393	15
93X	Kirker Pass Express	3,569	178	15
16	Alhambra Ave / Monument Blvd	14,894	745	14
11	Treat Blvd / Oak Grove	5,071	254	14
9	DVC / Walnut Creek	11,784	589	14
311	Concord / Oak Grove / Treat Blvd / Walnut Creek	2,048	0	14
17	Olivera/Solano / Salvio / North Concord	4,958	248	13
21	Walnut Creek / San Ramon Transit Center	11,967	598	13
321	San Ramon / Walnut Creek	2,271	0	13
18	Amtrak / Merello / Pleasant Hill	8,049	402	13
98X	Martinez Express	6,585	329	12
315	Concord / Willow Pass / Landana	788	0	12
97X	Bishop Ranch Express	2,206	110	11
19	Amtrak / Pacheco Blvd / Concord	3,061	153	11
91X	Concord Commuter Express	854	43	11
35	Dougherty Valley	6,825	341	11
6	Lafayette / Moraga / Orinda / Orinda Village	6,947	308	10
301	Rossmoor / John Muir Medical Center	855	0	10
36	San Ramon / Dublin	4,886	244	9
28	North Concord / Martinez	5,421	271	9
5	Creekside / Walnut Creek	1,453	73	8
7	Shadelands / Pleasant Hill / Walnut Creek	4,669	233	7
2	Rudgear / Walnut Creek	1,245	62	7
25	Lafayette / Walnut Creek	1,087	54	5

NOTE: \* Data comes from Link Operators      \*\* These are seasonal routes

AVERAGE WEEKDAY BOARDINGS TREND

Route	Destination Information	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
1	Rossmoor / Shadelands	377	385	394	373	381	386	385	376	422	399	395	393
2	Ridgeview / Walnut Creek	66	64	53	53	49	77	70	66	67	68	56	62
4	Walnut Creek Downtown Shuttle	945	915	937	956	973	879	872	863	920	909	948	993
4H **	Walnut Creek Extended Holiday Shuttle				35	48							
5	Creekside / Walnut Creek	70	74	77	79	76	72	70	75	76	76	76	73
6	Lafayette / Moraga / Orinda	342	461	452	400	383	396	408	418	375	406	307	308
7	Shadelands / Pleasant Hill / Walnut Creek	231	231	215	217	208	229	223	216	220	226	231	233
9	DVC / Walnut Creek	570	652	640	589	567	571	595	625	591	679	658	589
10	Concord / Clayton Rd	947	1,016	1,039	970	940	994	1,005	1,001	1,046	1,112	1,034	948
11	Treat Blvd / Oak Grove	298	332	318	293	285	308	315	340	329	345	273	254
14	Monument Blvd	663	719	714	651	657	678	633	644	644	714	661	661
15	Treat Boulevard	464	594	572	497	486	481	532	565	557	589	488	462
16	Alhambra Ave / Monument Blvd	662	729	742	701	680	690	703	720	738	865	842	745
17	Olivera/Solano / Salvio / North Concord	273	341	317	296	291	287	287	294	275	285	243	248
18	Aurtrak / Merello / Pleasant Hill	413	482	469	458	417	411	455	446	450	474	418	402
19	Aurtrak / Pacheco Blvd / Concord	140	142	141	129	134	143	146	135	151	161	146	153
20	DVC / Concord	1,053	1,279	1,257	1,189	1,108	1,029	1,211	1,215	1,135	1,270	1,108	1,037
21	Walnut Creek / San Ramon Transit Center	642	648	625	616	616	604	603	620	629	695	656	598
25	Lafayette / Walnut Creek	37	57	54	47	38	55	46	45	49	52	53	54
28	North Concord / Martinez	283	306	330	316	274	304	332	332	287	324	302	271
35	Dougherty Valley	321	383	389	353	352	372	372	380	384	401	356	341
36	San Ramon / Dublin	246	266	268	260	257	259	257	255	262	263	249	244
91X	Concord Commuter Express	47	40	42	40	41	39	41	37	43	43	44	43
92X	Ace Shuttle Express	158	148	152	171	161	190	186	195	184	186	204	181
93X	Kirkner Pass Express	174	185	188	175	194	181	184	224	223	217	202	178
95X	San Ramon / Danville Express	113	120	121	153	153	174	169	197	182	185	177	169
96X	Bishop Ranch Express	395	394	404	425	453	492	488	503	495	495	514	502
97X	Bishop Ranch Express	78	75	77	84	83	94	91	108	102	114	95	110
98X	Martinez Express	354	385	360	381	362	318	329	342	352	360	338	329
250 *	St Mary's College Gael Rail Shuttle	7	9	9	5	7	7	6	7	8	9		
260 *	Cal State East Bay / Concord Bart												
600's	Select Service	398	1,242	1,291	957	848	1,144	1,150	1,148	1,087	1,180	400	41
TOTALS		10,763	12,658	12,643	11,835	11,516	11,860	12,160	12,387	12,279	13,095	11,469	10,625

NOTE: \* Data comes from Link Operators \*\* These are seasonal routes

Routes 4H & 250 are hidden when not in service (DUNHIDE lines when routes are in service)

AVERAGE WEEKEND BOARDINGS TREND

Route	Destination Information	Aug-11		Sep-11		Oct-11		Nov-11		Dec-11		Jan-12		Feb-12		Mar-12		Apr-12		May-12		Jun-12		Jul-12	
		4 Days	4 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days
4	Walnut Creek Downtown Shuttle	610	540	540	516	542	574	571	571	533	473	600	540	513	568	0									
4H**	Walnut Creek Extended Holiday Shuttle					12	61																		
6	Lafayette / Moraga / Orinda	88	167	136	128	66	120	128	154	145	136	101	93												
250 *	St Mary's College Gael Rail Shuttle	8	36	23	23	8	22	24	22	14	13	0													
301	Rossmoor / John Muir Medical Center	78	112	94	87	59	91	79	81	97	79	82	112												
310	Concord Bart / Clayton Rd / Kirkner Pass																								
311	Concord / Oak Grove / Treat Blvd / WC	206	221	184	226	208	201	191	182	218	236	218	229												
314	Clayton Rd / Monument Blvd / PH	1,021	1,062	1,065	979	935	957	1,003	942	1,142	1,145	1,078	1,139												
315	Concord / Willow Pass / Landana	74	70	92	56	53	73	82	82	93	79	57	78												
316	Alhambra / Merello / Pleasant Hill	289	300	293	297	275	309	293	279	332	349	287	331												
320	DVC / Concord	234	249	207	152	113	164	209	193	224	237	221	277												
321	San Ramon / Walnut Creek	269	284	252	258	230	283	250	260	278	272	238	267												
TOTALS		2,878	3,040	2,863	2,760	2,582	2,791	2,793	2,667	3,142	3,087	2,796	3,094												

Route	Destination Information	Aug-10		Sep-10		Oct-10		Nov-10		Dec-10		Jan-11		Feb-11		Mar-11		Apr-11		May-11		Jun-11		Jul-12	
		5 Days	4 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days	4 Days	5 Days
4	Walnut Creek Downtown Shuttle	469	457	384	413	350	394	483	356	341	422	402	416												
6	Lafayette / Moraga / Orinda	61	103	84	89	52	76	91	69	87	96	49	63												
250 *	St Mary's College Gael Rail Shuttle	10	18	17	19	5	11	17	7	8	7	0													
301	Rossmoor / John Muir Medical Center	68	87	68	73	66	35	73	58	58	63	62	59												
310	Concord Bart / Clayton Rd / Kirkner Pass																								
311	Concord / Oak Grove / Treat Blvd / WC	159	161	153	153	152	132	153	141	131	169	163	181												
314	Clayton Rd / Monument Blvd / PH	743	748	702	668	695	687	766	633	763	807	767	770												
315	Concord / Willow Pass / Landana	54	50	45	46	32	58	68	46	67	55	44	80												
316	Alhambra / Merello / Pleasant Hill	192	227	154	195	177	203	212	202	197	265	215	227												
320	DVC / Concord	134	122	115	94	114	125	142	128	142	148	138	141												
321	San Ramon / Walnut Creek	182	186	165	159	177	159	184	164	176	205	178	187												
TOTALS		2,072	2,158	1,886	1,909	1,817	1,879	2,190	1,805	1,971	2,237	2,017	2,133												

NOTE: \* Data comes from Link Operators \*\* These are seasonal routes

## Route Description Summary

Route #	Description
1	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center, N Wiget Ln, Shadelands Office Park
2	Rudgear Rd, Stewart Ave, Trotter Wy, Dnpplegay Rd, Palmer Rd, Mountain View Blvd, San Miguel Dr, N & S California Blvd, BART Walnut Creek
4	BART Walnut Creek, N California Blvd, Locust St, Mt Diablo Blvd, Broadway Plaza, S Main St, Pringle Ave
4H	Walnut Creek Extended Holiday Service (November 27 thru December 31)
5	BART Walnut Creek, Rivieria Ave, Parkside Dr, N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, S Main St, Creekside Dr
6	BART Orinda, Orinda Village, Orinda Wy, Moraga Wy, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
7	BART Pleasant Hill, Treat Blvd, Bancroft Rd, Ygnacio Valley Rd, Shadelands Office Park, Marchbanks, BART Walnut Creek, Riviera Ave, Buena Vista, Geary Rd
9	DVC, Contra Costa Blvd, Ellinwood Wy, JFK University, Gregory Ln, Cleveland Rd, Boyd Rd, W Hookston Rd, Patterson Blvd, Oak Park Blvd, Coggins Dr, BART Pleasant Hill, N Main St, N California Blvd, BART Walnut Creek
10	BART Concord, Clayton Rd, Center St, Marsh Creek Rd
11	BART Concord, Port Chicago Highway, Silvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
14	BART Concord, Oak St, Laguna St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
15	BART Concord, Port Chicago Highway, Silvio St, Parkside Dr, Willow Pass Rd, Landann Dr, West St, Clayton Rd, Treat Blvd, BART Pleasant Hill, Oak Rd, N Civic Dr, Ygnacio Valley Rd, BART Walnut Creek
16	BART Concord, Oak St, Galindo St, Monument Blvd, Crescent Plaza, Cleveland Rd, Gregory Ln, Pleasant Hill Rd, Alhambra Ave, Berrellesa St, Escobar St, Court St, Martinez Amtrak
17	BART Concord, Grant St, East St, Solano Wy, Olivem Rd, Port Chicago Highway, BART North Concord
18	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Plaza, Gregory Ln, Pleasant Hill Rd, Taylor Blvd, Morello Ave, Viking Dr, Contra Costa Blvd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Morello, Pacheco Blvd, Martinez Amtrak
19	BART Concord, Galindo St, Concord Ave, Disso Ln, Stanwell Dr, John Glenn Dr, Galaxy Wy, Diamond Blvd, Contra Costa Blvd, Pacheco Blvd, Martinez Amtrak
20	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gateway Blvd, Willow Pass Rd, Sun Valley Blvd, Golf Club Rd, DVC
21	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Danville Park & Ride, Camino Ramon, Fostoria Wy, San Ramon Transit Center
25	BART Lafayette, Mt Diablo Blvd, Highway 24, Highway 680, BART Walnut Creek
28	BART North Concord, Port Chicago Highway, Hates Ave, Commercial Cir, Pike Ln, Arnold Industrial Wy, Marsh Dr, Contra Costa Blvd, Chilpancingo Pkwy, Old Quarry Rd, DVC, Highway 680, Highway 4, Center Ave, VA Clinic, Howe Rd, Pacheco Blvd, Martinez Amtrak
35	BART Dublin, Dublin Blvd, Dougherty Rd, Bollinger Canyon Rd, B Branch Pkwy, Windemere Pkwy, Sunset Dr, Bishop Dr, Executive Pkwy, San Ramon Transit Center
36	BART Dublin, Dublin Blvd, Village Pkwy, Alcosta Blvd, Firecrest Ln, San Ramon Valley Blvd, Tareyton Ave, Bollinger Canyon Rd, Crow Canyon Rd, Executive Pkwy, San Ramon Transit Center
91X	BART Concord, Galindo St, Concord Ave, John Glenn Dr, Galaxy Wy, Chevron, Diamond Blvd, Willow Pass Rd, Gateway Blvd, Clayton Rd, Oak St
92X	Shadelands Office Park, Ygnacio Valley Rd, Highway 680, Danville Park & Ride, Crow Canyon Rd, Bishop Ranch 15, San Ramon Transit Center, Camino Ramon, ATT, Sunset Dr, Chevron, Ace Train Station Pleasanton
93X	BART Walnut Creek, Ygnacio Valley Rd, Shadelands Office Park, Oak Grove Rd, Kirker Pass Road, Railroad Ave, Buchann Rd, Somersville Rd, Fairview Dr, Delta Fair Blvd, Highway 4, Hillcrest Park & Ride
95X	BART Walnut Creek, Highway 680, Crow Canyon Pl, Fostoria Wy, Camino Ramon, San Ramon Transit Center
96X	BART Walnut Creek, Highway 680, Chevron, Bishop Ranch 1, Bishop Ranch 3, Bishop Ranch 6, San Ramon Transit Center, Bishop Ranch 15, Annabel Ln, Bishop Ranch 8, Bishop Dr, Sunset Dr
97X	BART Dublin, Highway 680, Highway 580, Chevron, Bishop Ranch 1, Bishop Ranch 3, Bishop Ranch 6, San Ramon Transit Center, Bishop Ranch 15, Annabel Ln, Bishop Ranch 8, Bishop Dr, Sunset Dr
98X	BART Walnut Creek, N Main St, Highway 680, Sun Valley Blvd, Contra Costa Blvd, Concord Ave, Diamond Blvd, Highway 680, Highway 4, Alhambra Ave, Berrellesa St, Escobar St, Court St, Martinez Amtrak
250	St Mary's College, St Marys Rd, Moraga Rd, Mt Diablo Blvd, BART Lafayette

## Route Description Summary

Route #	Description
260	Cnl State, East Bay, Concord Bart
301	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center
310	Concord Bart, Clayton Rd, Kirker Pass
311	BART Concord, Port Chicago Highway, Salvio St, Mim Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
314	Ayers Rd, Concord Blvd, Kirker Pass Rd, Clayton Rd, BART Concord, Oak St, Laguna St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Crescent Pinza, Cleveland Rd, Gregory Ln, Contra Costa Blvd, DVC
315	BART Concord, Port Chicago Highway, Salvio St, Parkside Dr, Willow Pass Rd, Landann Dr, West St, Clayton Rd
316	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Pinza, Gregory Ln, Contra Costa Blvd, Golf Club Rd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Pacheco Blvd, Morrolo Ave, Martinez Amtrak, Berrellesa St, Alhambra Ave
320	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gateway Blvd, Willow Pass Rd, Diamond Blvd, Concord Ave, Chilpancingo Pkwy, Old Quarry Rd, DVC
321	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Camino Ramon, Fostoria Wy, San Ramon Transit Center- Shops at BR.
601	N Civic Dr, Parkside Dr, Riveria Ave, BART Walnut Creek, Trinity Ave, Oakland Blvd, Boulevard Wy, Tice Valley Blvd, Meadow Rd, Castle Hill Rd, Danville Blvd, Hillside Ave, Crest Ave, Rossmoor Shopping Center
602	Walnut Blvd, Oro Valley Cir, Mountain View Blvd, Rudgear Rd, Stewart Ave, Trotter Wy, Dapplegray Rd, Palmer Rd, Mountain View Blvd, San Miguel Dr, N & S California Blvd, BART Walnut Creek
603	Camino Pablo, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
605	N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, Newell Ave, Lilac Dr, S Main St, Creekside Dr
606	BART Orinda, Orinda Wy, Miner Rd, Honey Hill Rd, Via Las Cruces, Saint Stephens Dr, Orinda Woods Dr, Moraga Wy, Ivy Dr, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
608	VA Cllnio, Center Ave, Pacheco Blvd, Contra Costa Blvd, Chilpancingo Pkwy, Old Quarry Rd, DVC
609	BART Walnut Creek, Ygnacio Valley Rd, Marchbanks Dr, Walnut Ave
610	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirkwood Dr, Onkhurst Dr, Center St, Marsh Creek Rd, Mountaire Pkwy, Mountaire Cir
611	BART Concord, Port Chicago Highway, Salvio St, Mim Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, Bancroft Rd, Minert Rd
612	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirker Pass Rd, Washington Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr, Michigan Blvd
613	Minert Rd, Oak Grove Rd, Monument Blvd, Detroit Ave, Laguna St, Oak St, BART Concord
614	BART Concord, Clayton Rd, Michigan Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr
615	Concord Blvd, Landann Dr, Willow Pass Rd, Parkside Dr, Salvio St, East St, Clayton Rd, Oakland Ave, Mount Diablo St, BART Concord
616	Treat Blvd, Bancroft Rd, Minert Rd, Oak Grove Rd, Monument Blvd, San Miguel Rd, Galindo St, Oak St, BART Concord
619	Minert Rd, Oak Grove Rd, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
622	Pine Valley Rd, Broadmoor Dr, Montevideo Dr, Alcosta Blvd, Crow Canyon Rd, Tassajam Ranch Rd, Camino Tassajam
623	Danville Blvd, Stone Valley Rd, Green Valley Rd, Diablo Rd, Hartz Ave, San Ramon Valley Blvd, Sycamore Valley Rd, Camino Tassajam, Tassajam Ranch Rd, Crow Canyon Rd, Anabel Ln
625	Rossmoor Shopping Center, Tice Valley Blvd, Olympic Blvd, Pleasant Hill Rd, Acalanes Ave, Stanley Blvd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
626	St Mary's College, St Marys Rd, Roliver Dr, Moraga Rd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
627	BART North Concord, Port Chicago Highway, Bates Ave, Mason Cir
635	Bollinger Canyon Rd, Dougherty Rd, Crow Canyon Rd, Tassajam Ranch Rd, Camino Tassajam, Lusitano St, Charbray St
636	San Ramon Transit Center, Executive Pkwy, Crow Canyon Rd, Bollinger Canyon Rd, San Ramon Valley Blvd, Broadmoor Dr, Alcosta Blvd, Fircrest Ln, Village Pkwy, Dublin Blvd, BART Dublin



CCCTA LINK  
MONTHLY OPERATING SUMMARY  
JUNE FY10/11

SUMMARY	JUNE FY09/10	JUNE FY 10/11	YTD FY09/10	YTD FY10/11
1 TOTAL CLIENTS	13,129	13,377	155,932	152,564
2 TOTAL ATTENDANTS	1,438	1,105	14,457	12,548
3 TOTAL COMPANIONS	78	102	1,928	910
4 TOTAL PASSENGERS	14,645	14,584	172,317	166,022
5 TOTAL SERVICE DAYS	30	30	360	60
6 VEHICLE REVENUE HOURS	7,179	6,735	84,105	80,999
7 VEHICLE SERVICE HOURS	8,587	8,354	101,576	99,177
8 VEHICLE NON REV HOURS	1,408	1,620	19,959	18,381
9 VEHICLE SERVICE MILES	135,804	128,682	1,642,771	1,563,952
10 VEHICLE REVENUE MILES	115,490	109,977	1,359,674	1,295,954
11 VEHICLE NON REV MILES	23,981	22,717	286,764	271,811
12 PASS. PER REVENUE HOUR	2.04	2.17	2.05	2.05
13 CLIENT PER REVENUE HOUR	1.83	1.99	1.85	1.88
14 PASS. PER SERVICE HOUR	1.71	1.75	1.70	1.67
15 PASS. PER SERVICE MILE	0.11	0.11	0.10	0.11
16 PASS. PER REVENUE MILE	0.13	0.13	0.13	0.13
17 TOTAL TRANSFER TRIPS	1,143	932	14,529	11,324
18 SAME DAY TRIPS	229	227	1,650	2,538
19 SUBSCRIPTION TRIPS	8,705	8,967	69,598	94,634
20 DEMAND	4,300	4,320	32,348	44,912
21 FAREBOX REVENUE	\$14,256.00	\$14,828.50	\$186,954.63	\$173,145.50
22 PREPAID CLIENTS	\$22,961.50	\$11,328.50	\$276,362.28	\$298,361.50
23 COLLECTED BILLING	\$16,484.00	\$13,828.00	\$129,234.00	\$89,319.00
24 TOTAL REVENUE COLLECTED	\$53,701.50	\$39,985.00	\$592,550.91	\$560,826.00
25 CHARGEABLE ACCIDENTS	1	0	11	2
26 SERVICE COMPLAINTS	0	2	7	3
27 SERVICE COMMENDATIONS	0	0	14	2
28 SERVICE DENIALS	0	0	0	0
29 ROAD CALLS	3	2	36	33
30 DRIVER TURNOVER	0.0	0.0	13.3	2.1
31 SCHEDULE ADHERENCE	94%	96%	96%	95%
32 WHEELCHAIR BOARDING'S	3,739	3,512	44,554	39,469
33 W/C LIFT AVAILABILITY	100%	100%	100%	100%
34 REGISTERED CLIENTS	8,816	9,870	N/A	N/A
35 UNDUPLICATED CLIENTS	1,124	1,089	N/A	N/A
36 NO-SHOWS	88	69	590	783
37 CANCELS	2,068	2,148	23,694	22,580
38 AVG. TRIP LENGTH (MILES)	9.3	8.8	9.5	9.4
39 AVG. SM BUSES IN SERVICE	5	5	5	5
40 AVG. BUSES IN SERVICE	48	48	48	48
41 TOTAL FUEL/GALLONS	18,251	18,377	227,692	215,789
42 FLEET M.P.G.	7.6	7.0	7.2	7.2
43 DRIVER ROAD CHECK	124	17	729	442
44 RIDER SURVEY'S	5	8	39	117
45 AMB LIFT BOARDINGS	8,437	9,053	24,925	35,376

CCCTA LINK  
MONTHLY OPERATING SUMMARY  
JULY FY11/12

SUMMARY	JULY FY 10/11	JULY FY 11/12	YTD FY 10/11	YTD FY 11/12
1 TOTAL CLIENTS	12,331	11,853	12,331	11,853
2 TOTAL ATTENDANTS	1,149	976	1,149	976
3 TOTAL COMPANIONS	62	65	62	65
4 TOTAL PASSENGERS	13,542	12,894	13,542	12,894
5 TOTAL SERVICE DAYS	31	31	31	31
6 VEHICLE REVENUE HOURS	6,898	6,258	6,898	6,258
7 VEHICLE SERVICE HOURS	8,357	7,619	8,357	7,619
8 VEHICLE NON REV HOURS	1,458.50	1,361	1,458.50	1,361
9 VEHICLE SERVICE MILES	132,279	118,199	132,279	118,199
10 VEHICLE REVENUE MILES	105,577	96,972	105,577	96,972
11 VEHICLE NON REV MILES	23,997	21,227	23,997	21,227
12 PASS. PER REVENUE HOUR	1.96	2.06	1.96	2.06
13 CLIENT PER REVENUE HOUR	1.79	1.89	1.79	1.89
14 PASS. PER SERVICE HOUR	1.62	1.69	1.62	1.69
15 PASS. PER SERVICE MILE	0.10	0.11	0.10	0.11
16 PASS. PER REVENUE MILE	0.13	0.13	0.13	0.13
17 TOTAL TRANSFER TRIPS	1,066	837	1,066	837
18 SAME DAY TRIPS	245	219	245	219
19 SUBSCRIPTION TRIPS	8,072	7,820	8,072	7,820
20 DEMAND	4,124	3,957	4,124	3,957
21 FAREBOX REVENUE	\$13,793.50	\$13,316.00	\$13,793.50	\$13,316.00
22 PREPAID CLIENTS	\$24,930.00	\$12,241.75	\$24,930.00	\$12,241.75
23 COLLECTED BILLING	\$1,492.00	\$44,816.00	\$1,492.00	\$44,816.00
24 TOTAL REVENUE COLLECTED	\$40,215.50	\$70,373.75	\$40,215.50	\$70,373.75
25 CHARGEABLE ACCIDENTS	0	0	0	0
26 SERVICE COMPLAINTS	0	2	0	2
27 SERVICE COMMENDATIONS	0	1	0	1
28 SERVICE DENIALS	0	0	0	0
29 ROAD CALLS	5	2	5	2
30 DRIVER TURNOVER	2.90	0.0	2.90	0.0
31 SCHEDULE ADHERENCE	94.2%	96%	94.2%	96%
32 WHEELCHAIR BOARDING'S	3,316	3,178	3,316	3,178
33 W/C LIFT AVAILABILITY	100%	100%	100%	100%
34 REGISTERED CLIENTS	8,694	9,272	8,694	9,272
35 UNDUPLICATED CLIENTS	1,037	1,037	1,037	1,037
36 NO-SHOWS	111	52	111	52
37 CANCELS	2,061	2,096	2,061	2,096
38 AVG. TRIP LENGTH (MILES)	9.8	9.2	9.8	9.2
39 AVG. SM BUSES IN SERVICE	5	8	5	8
40 AVG. BUSES IN SERVICE	48	55	48	55
41 TOTAL FUEL/GALLONS	19,116.2	18,045	19,116.2	18,045
42 FLEET M.P.G.	6.9	6.6	6.9	6.6
43 DRIVER ROAD CHECK	59	5	59	5
44 RIDER SURVEY'S	4	0	4	0
45 AMB LIFT BOARDINGS	0	0	0	0




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## *Contra Costa Transportation Authority Meeting **STAFF REPORT***

**Meeting Date:** September 1, 2011

<b>Subject</b>	<b>Monthly Project Status Report</b>
<b>Summary of Issues</b>	This report outlines the status of current Measure projects. It also lists all completed projects.
<b>Recommendations</b>	None -- for information only.
<b>Financial Implications</b>	None
<b>Options</b>	
<b>Attachments</b>	A. Monthly Project Status Report
<b>Changes from Committee</b>	

### **Background**

The Project Managers for all Measure C and Measure J projects update the status of those projects for the Board's information on a monthly basis.



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**I. ACTIVE PROJECTS****SOUTHWEST COUNTY****a. Caldecott Fourth Bore Project (1001/1698)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** Construction of a fourth bore between Contra Costa and Alameda Counties.

**Current Project Phases:** Construction.

**Project Status:** Mining continues on the top heading from the East Portal (over 600 meters) and from the West Portal (over 110 meters). The contractor will now start mining the bench from the West Portal until 60 meters into the tunnel before resuming tunneling on the top heading. By doing so the contractor can start to set up the forms for the final lining.

**Issues/Concerns:** None.

**b. Santa Maria Intersection Improvements (1623/1623SW) - *No changes from last month***

**CCTA Fund Source:** Measure C

**Lead Agency:** City of Orinda

**Project Description:** The project will improve traffic lane signing and striping, improve traffic signal hardware, and improve overhead signage.

**Current Project Phases:** Design and Environmental Clearance.

**Project Status:** The Authority appropriated \$75,000 for design and environmental clearance in November 2010. On March 3, 2011 traffic consultant Kimley-Horn and Associates, Inc. (KHA) finalized a recommendations study for corridor improvements. Subsequently, on March 30, 2011 Orinda staff and KHA met with Caltrans staff to review the proposed design modifications to traffic signal equipment, intersection geometrics, roadway re-striping, signage, and potential bicycle lane striping and signage. Caltrans has informed the City that the proposed design does not present a good solution for cyclists at the SR24 westbound on-ramp, and that the City should wait for adoption of the 2011 CA MUTCD, which will likely include the change in the 2009 Federal MUTCD that allows sharrows in areas without parking.

**Issues/Concerns:** None.

**c. Moraga Way Rehabilitation & Improvements (1625/1625SW)**

**CCTA Fund Source:** Measure C

**Lead Agency:** City of Orinda

**Project Description:** The project will improve pedestrian facilities and rehabilitate the pavement on Moraga Way between the southern terminus of Camino Encinas and the SR24 on-ramp at Bryant Way.

**Current Project Phases:** Construction.

**Project Status:** The Authority appropriated \$959,280 for construction activities in March 2010. On April 20, 2010 the City Council awarded the contract to MCK Services, Inc. of Concord, California in the amount of \$934,421.50. Construction of the project began on July 6, 2010. Final paving, concrete curbs, handicap ramps and crosswalks have been completed. Paving repairs, sidewalk repairs, and work on punch list items are continuing. Remaining construction is scheduled to be completed in August.

**Issues/Concerns:** None.

d. **I-680 Auxiliary Lanes, Segment 2 (1106S2)**

**CCTA Fund Source:** Measure C

**Lead Agency:** CCTA

**Project Description:** To provide northbound and southbound auxiliary lanes on I-680 between Crow Canyon Road in San Ramon and Sycamore Valley Road in the Town of Danville.

**Current Project Phase:** Design.

**Project Status:** CCTA completed contract negotiations with Mark Thomas and Company and the Board approved the consultant contract in April 2011. The consultant has begun revalidation of the environmental document, which was originally completed in 2002. The 35% preliminary design was submitted to Caltrans and comments were received in July 2011. Detailed design is continuing and the 65% design intermediate submittal to Caltrans is planned for September 2011.

An application for funding from the state Corridor Mobility Improvement Account (CMIA) savings was submitted to MTC, and although MTC forwarded the project to Caltrans for consideration, Caltrans did not nominate the project for funding in its recommendation to the CTC. Additionally, each state may submit two projects for federal Interstate Maintenance Discretionary (IMD) funding. CCTA submitted the I-680 Auxiliary Lanes project to Caltrans for evaluation and ranking consideration. The project was one of two in the state to be forwarded to FHWA for nationwide evaluation and the final result will be announced this fall. **Issues/Areas of Concern:** The project currently has a funding shortfall, but could be constructed in stages as funding becomes available.

e. **I-680 /Norris Canyon Carpool/Bus Ramps (8003)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** To provide direct HOV connector ramps from/to I-680 at Norris Canyon Road.

**Current Project Phase:** Preliminary Engineering/Environmental Clearance

**Project Status:** The final PSR was signed by Caltrans on March 16, 2010. In June 2011, CCTA retained CH2M Hill to begin work on the environmental clearance phase of the project.

**Issues/Areas of Concern:** None.

*CENTRAL COUNTY*

f. **Commerce Avenue Extension (1214)**

**CCTA Fund Source:** Measure C

**Lead Agency:** Concord

**Project Description:** The project will extend Commerce Avenue between Pine Creek and Waterworld Parkway and will rehabilitate the pavement section on Commerce Avenue between Concord Avenue and the end of Commerce Avenue near the cul-de-sac.

**Current Project Phase:** Design & Right of Way (ROW).

**Project Status:** The project's environmental clearance was obtained on November 10, 2009. The right-of-way (ROW) phase is now underway. The City's ROW agent met with all property owners, completed appraisals, and prepared offers. Acquisition contracts have been recently approved by the City's legal department and the City is having the contracts executed by property owners.

Due to the economic climate, property assumed to be acquired by the City because the dedication will now need to be purchased. This unforeseen condition has resulted in increased right of way acquisition expenditures. City is planning to request an additional appropriation for ROW funds. Although the plans are 90% complete, construction will be rescheduled to the fall/winter of 2011 and may be delayed again depending on the length of the ROW process.

**Issues/Areas of Concern:** None.

g. **Pacheco Boulevard Widening (1216/24003) - *No changes from last month***

**CCTA Fund Source:** Measure C/Measure J

**Lead Agency:** Contra Costa County

**Project Description:** This project consists of widening of Pacheco Boulevard from Blum Road to Arthur Road in the Martinez area to provide a two way center left-turn lane and bicycle lanes.

**Current Project Phase:** Environmental clearance (started but now on hold).

**Project Status:** Measure C funds were used to environmentally clear a portion of the project near the Railroad overcrossing and acquire part of the right of way. Environmental clearance will start in late 2011 for the segments between Blum Road and Martinez City limit.

**Issues/Areas of Concern:** Project has a funding shortfall and requires coordination with the State to replace the railroad overcrossing. \$4.9 million is programmed for the project in the 2011 Measure J Strategic Plan.



**h. Martinez Intermodal Station – Phase 3 (2208A/4002) -**

**CCTA Fund Source:** Measure C and J

**Lead Agency:** City of Martinez

**Project Description:** Project will acquire land north of the railroad tracks (already acquired), construct new road access to the north parking lot, add 425 parking spaces, and build a pedestrian bridge over the tracks.

**Current Project Phase:** Design of parking lot, access road and pedestrian bridge.

**Project Status:** Demolition work of some existing structures is complete. Current interim parking lot improvements, which provided about 45 spaces are complete. Preliminary parking lot design alternatives have been prepared. The City has selected a consultant to do the final parking lot design. Two existing warehouses will be incorporated into the design at this time.

**Issues/Areas of Concern:** None.

**i. Pacheco Transit Hub (2210)**

**CCTA Fund Source:** Measure C

**Lead Agency:** CCCTA

**Project Description:** Construct a transit hub at Pacheco Boulevard and Blum Road. The project will relocate and expand the existing Park & Ride lot to provide 116 parking spaces and provide six bus bays for express and local bus service.

**Current Project Phase:** Design.

**Project Status:** The Authority appropriated \$823,820 for construction in January 2009. Given the current schedule, the earliest construction could start is spring 2012.

**Issues/Areas of Concern:** A consultant agreement amendment to complete project design work was considered at the August 18<sup>th</sup> CCCTA Board meeting. The major concern is that the projected costs are not covered with current funding. The City of Martinez is reviewing the plans to possibly manage construction of the project, pending annexation of the area. If annexation does not occur in a timely fashion, CCTA will accept construction management responsibilities.

**j. I-680 Southbound HOV Gap Closure (8001)**

**CCTA Fund Source:** Regional Measure 2, Measure J

**Lead Agency:** CCTA

**Project Description:** The project will add an HOV lane on southbound I-680 between North Main Street in Walnut Creek and Livorna Road in Alamo, a total of over five miles. When completed, I-680

will have a continuous HOV lane in the southbound direction of I-680 from the Solano County line to the Alameda County line.

**Current Phase:** Project Approval/Environmental Document (PA/ED)

**Project Status:** CCTA completed contract negotiations with Parsons and the Board approved the consultant contract for environmental and Project Report services in May 2011. The consultant has begun project planning tasks. A presentation on the project scope was made to the Southwest Area Transportation Committee (SWAT) in July 2011. Additional presentations to other jurisdictions are planned for later this year.

**Issues/Areas of Concern:** None.

**k. SR 242/Clayton Road Ramps (6002/6004)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** The project will provide operational improvements in the vicinity of Clayton Road and SR 242, in order to improve circulation within the Concord Central Business Area. Improvements may include constructing an on-ramp and associated acceleration/weaving lane to northbound SR242 near the intersection of Clayton Road and Market Street in Concord and an off-ramp and associated deceleration lane from southbound SR242 near Clayton Road.

**Current Phase:** Project Initiation Document (PID) – Project Study Report (Project Development Support) (PSR(PDS))

**Project Status:** The CCTA Board approved the consultant contract with WMH Corporation in June 2011. The first order of work is to gather existing technical information and develop alternatives for study.

**Issues/Areas of Concern:** The project has a funding shortfall.

**l. I-680 Southbound Carpool Lane Extension (8002)**

**CCTA Fund Source:** Measure J

**Lead Agency:** Caltrans

**Project Description:** Project will restripe the median and extend the carpool lane along Interstate 680 in the southbound direction from Livorna Road to 0.9 mile north of Livorna Road. The project has been combined with a Caltrans SHOPP project to resurface 12.8 miles section on I-680 from Alcosta Boulevard in San Ramon to Rudgear Road Walnut Creek.

**Current Phase:** Construction

**Project Status:** Caltrans announced the award of a construction contract to Concord-based Bay Cities Paving and Grading, Inc. on November 18, 2010. Construction is well underway and completion is planned for spring 2012. A website has been created for the project at <http://www.dot.ca.gov/dist4/680ccrehab/>

Issues/Areas of Concern: None.

**m. Comprehensive Wayfinding System - Central Co. BART Stations (10001-03) - No changes from last month**

**CCTA Fund Source:** Measure J

**Lead Agency:** Bay Area Rapid Transit District (BART)

**Project Description:** Create and implement a cohesive, integrated wayfinding system for Central County BART stations. This project will provide overhead and wall signage, transit information displays, and real time transit information at each of the four Central County BART stations.

**Current Phase:** Design/Construction

**Project Status:** The Authority appropriated \$2,600,000 for design and construction of improvements on January 20, 2010. Design is expected to be complete in March, 2011, and construction is scheduled for completion in December 2012. Signage at Pleasant Hill is currently being installed. The other Central County stations will follow.

Issues/Areas of Concern: None.

**n. Electronic Bicycle Facility at Central County BART Stations (10001-04) - No changes from last month**

**CCTA Fund Source:** Measure J

**Lead Agency:** Bay Area Rapid Transit District (BART)

**Project Description:** This project will provide bicycle storage facilities (electronic lockers, cages, racks, etc.) at the four Central County BART stations (Concord, N. Concord, Walnut Creek and Pleasant Hill BART to meet projected 2015 demand.

**Current Phase:** Design.

**Project Status:** The Authority appropriated \$905,000 for design and construction of improvements on January 20, 2010. An electronic locker contract was awarded to eLock Technologies LLC of Berkeley in the amount of \$2,334,384 to supply BART with approximately 1,008 lockers over the next five years. Initial deployment plans call for central county stations to receive the following locker allocations over the next 12 to 18 months: Concord - 44; North Concord - 16 and Walnut Creek - 50; Pleasant Hill - 80.

Issues/Areas of Concern: None.

**o. Court Street Overcrossing – Phase 1 (24005)**

**CCTA Fund Source:** Measure J

**Lead Agency:** City of Martinez

**Project Description:** The project will construct a 19-foot wide bicycle, pedestrian, and emergency vehicle overcrossing to span Joe DiMaggio Drive, the four tracks of the Union Pacific Railroad and Marina Vista to connect North Court Street, within the Martinez Waterfront Park, with Court Street at Escobar Street. The construction of this overcrossing provides a grade-separated crossing of the Union Pacific Railroad, improving safety and reducing congestion for pedestrian and bicycle traffic accessing the Martinez Waterfront.

This project is considered the first phase of a two phase project. The second phase includes a parallel 28-foot wide two lane overcrossing that would carry vehicular traffic over Marina Vista, the Union Pacific Railroad, and Joe DiMaggio Drive.

**Current Phase:** Conceptual Engineering.

**Project Status:** The Authority appropriated \$200,000 for Preliminary Studies in October 2010. The city went for a Request for Qualifications for consultant to do a scoping document for this project. Work on the scoping document is scheduled to start in fall of 2011 and is expected to be completed in winter of 2012.

**Issues/Areas of Concern:** None.

p. **Buskirk Avenue Widening – Phase 2 (24006) - No changes from last month**

**CCTA Fund Source:** Measure J

**Lead Agency:** City of Pleasant Hill

**Project Description:** This is the final phase of a two-phased corridor improvement project to increase capacity and improve operations, circulation, and pedestrian/bike access by constructing additional travel lanes, improving signalization, alignment and pedestrian facilities. The project limits are from 500 feet south of Lamkin Drive to Hookston Road.

**Current Phase:** Design and Right-of-Way.

**Project Status:** The Authority appropriated \$700,000 for design in May 2010 and appropriated \$2.9 million for right-of-way in November 2010. Design and right-of-way are scheduled to be completed in June 2012. Pleasant Hill staff and their design consultant, TY Lin, attended a CCEAC Phase I design peer review meeting at CCTA on March 24, 2011. The meeting was very productive and staff received comments from committee members on design concerns/recommendations and positive feedback on quality and completeness of the design plans and specifications. The committee recommended moving forward on preparing 90% design plans.

**Issues/Areas of Concern:** None.

q. **Geary Road Improvements – Phase 3 (24007) - No changes from last month**

**CCTA Fund Source:** Measure J

**Lead Agency:** City of Pleasant Hill

**Project Description:** The Geary Road Improvements, Phase 3 project will complete the third and last phase of a corridor improvements project along Geary Road. The purpose of this three-phased improvements project is to increase operations and pedestrian/bicycle safety through the construction of continuous dual left turn lanes and exclusive bike lanes and pedestrian sidewalk. Other necessary improvements such as drainage and street lighting will also accompany the above improvements. This is a cooperative project between the City of Pleasant Hill and the City of Walnut Creek due to the location of the city limit line, which run down the middle of Geary Road in the project limits.

**Current Phase:** Environmental Clearance and Design.

**Project Status:** The Authority appropriated \$186,000 for environmental studies and \$868,000 for design in April 2011. Construction is currently scheduled to start in summer of 2013.

**Issues/Areas of Concern:** None.

r. **Clayton Road/Treat Boulevard/Denkinger Road Intersection Capacity Improvements (24028) - No changes from last month**

**CCTA Fund Source:** Measure J

**Lead Agency:** City of Concord

**Project Description:** The Clayton Road/Treat Boulevard/Denkinger Road Intersection Capacity Improvements will upgrade traffic signal phasing at the intersection and widen the eastbound Treat Boulevard approach to include two exclusive left-turn lanes, two through lanes and one right-turn lane. The proposed improvements will improve the system-wide signal coordination along Clayton Road during the peak periods.

**Current Phase:** Design

**Project Status:** The Authority appropriated \$154,600 for preliminary engineering/environmental planning and environmental clearance work in March 2010. The traffic study is complete and the study report is final with the project now moving into the design and right-of-way phase.

**Issues/Areas of Concern:** None.

*WEST COUNTY*

s. **Richmond Transit Village BART Parking Structures (2302)**

**CCTA Fund Source:** Measure C

**Lead Agency:** Richmond Community Redevelopment Agency

**Project Description:** The project will construct a 769-space, six level parking structure at the Richmond BART station. The project will replace most of the surface parking (leaving a small area of 44 parking spaces) and free up land for building 99 residential units on the east side of the station. 193 parking spaces will be added at the station when this project is complete.

**Current Project Phase:** Construction.

**Project Status:** The CTC allocated \$10.2 million for construction in October 2009. The construction contract was awarded on February 16, 2010. A groundbreaking ceremony occurred on August 10, 2010. On January 19, 2011 the last of 720 torque-down piles were driven, completing this phase of the foundation. Vertical elements (columns and walls) for the first story are complete and the ground floor slab is currently being constructed. The project is scheduled to be opened to the public in summer 2012.

**Issues/Areas of Concern:** None.

t. **I-80/San Pablo Dam Road Interchange (7002)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA/City of San Pablo

**Project Description:** Reconstruct existing interchange to provide improved pedestrian and bicycle access.

**Current Project Phase:** Preliminary Engineering and Environmental Clearance stage.

**Project Status:** The Final Environmental Document was signed by Caltrans on February 25, 2010. The Final Project Report was signed on May 24, 2010. A notice to proceed was issued to URS on April 21, 2011 to begin work on the design phase of the project.

**Issues/Areas of Concern:** A significant funding shortfall exists to complete the entire project; However, \$15 million is recommended to be programmed in the 2012 STIP for the first phase of the project.

u. **I-80/Central Avenue Interchange (7003)**

**CCTA Fund Source:** Measure J

**Lead Agency:** CCTA

**Project Description:** To study possible improvements of overall traffic operations at the I-80/Central Avenue Interchange and along Central Avenue between Jacuzzi Street and San Pablo Avenue.

**Current Project Phase:** Environmental Document for the Operational Improvement Project.

**Project Status:** The Feasibility Study was completed in July 2009. Two projects have been identified from the study. The first project is operational improvements that restricts the Central Avenue westbound traffic movement onto the I-80 southbound on-ramp on weekend peak hours and reroutes traffic to the adjacent I-580 eastbound on-ramp. Staff is currently working with Caltrans and the consultant to determine the level of the ED document as well as obtain approval from Caltrans/FHWA for the project. Staff recently met with business owners on Jacuzzi /Cleveland Streets to gauge their receptiveness to the project.

The second project identified in the feasibility study is a road realignment project that will connect Pierce Street and San Mateo Street south of Central Avenue to enable some traffic enhancements including

adjusting the spacing of traffic lights on Central Avenue. The project will be led by one or both of the cities of El Cerrito and Richmond.

**Issues/Areas of Concern:** Some concerns have been raised about environmental and traffic issues for both projects mentioned above. These issues are currently being addressed in the environmental documents for the Operational Improvement project, and will be considered when doing the environmental document for the second project.

v. **Marina Bay Parkway Grade Separation (9003)**

**CCTA Fund Source:** Measure J

**Lead Agency:** Richmond Redevelopment Agency

**Project Description:** The project will construct a roadway undercrossing at the intersection of Marina Bay Parkway and BNSF/UP railroad tracks between Regatta Boulevard and Meeker Avenue in the City of Richmond. The undercrossing will replace existing at-grade crossing.

**Current Project Phase:** Design.

**Project Status:** A CCEAC peer review committee completed a phase II peer review of the plans on January 5, 2011. The committee agreed that further reviews are not necessary and recommended approval of the plans. The Authority approved the recommendation at its February 16<sup>th</sup>, 2011 meeting.

**Issues/Areas of Concern:** The project is partially funded from Proposition 1B Trade Corridors Improvements Fund (TCIF). At its May meeting, the CTC placed the project on its delivered list, but deferred fund allocation, until sufficient bond proceeds become available.

w. **Elect. Bicycle Facility at West County BART Stations (10002-03) - *No changes from last month***

**CCTA Fund Source:** Measure J

**Lead Agency:** Bay Area Rapid Transit District (BART)

**Project Description:** This project will provide bicycle storage facilities (electronic lockers, cages, racks, etc.) at the three West County BART stations (El Cerrito Plaza, El Cerrito del Norte and Richmond) to meet projected 2015 demand.

**Current Project Phase:** Design.

**Project Status:** The Authority appropriated \$402,000 for design and construction of improvements on January 20, 2010. An electronic locker contract was awarded to eLock Technologies LLC of Berkeley in the amount of \$2,334,384 to supply BART with approximately 1,008 lockers over the next five years. Initial deployment plans call for central county stations to receive the following locker allocations over the next 12 to 18 months: El Cerrito Del Norte - 24; El Cerrito Plaza - 8 and Richmond - 16.

**Issues/Areas of Concern:** None.

- x. **Comprehensive Wayfinding System for W. Contra Costa BART Stations (10002-05) - No changes from last month**

**CCTA Fund Source:** Measure J

**Lead Agency:** Bay Area Rapid Transit District (BART)

**Project Description:** Create and implement a cohesive, integrated wayfinding system for West County BART stations. This project will provide overhead and wall signage, transit information displays, and real time transit information at each of the three West County BART stations.

**Current Project Phase:** Design.

**Project Status:** The Authority appropriated \$1,600,000 for design and construction of improvements on January 20, 2010. Design is expected to be complete in March 2011, and construction is scheduled for completion in December 2012. BART and MTC have signed the Station Hub Agreement which brings additional funds for wayfinding at both Richmond and El Cerrito Del Norte. BART staff is working on a RFP for signage at all hubs and the other stations.

**Issues/Areas of Concern:** None.

- y. **Interstate 80 Integrated Corridor Mobility (7005)**

**CCTA Fund Source:** Measure J

**Lead Agency:** Alameda County Transportation Commission (ACTC)/ CCTA

**Project Description:** Utilize state-of-the-practice Intelligent Transportation System (ITS) technologies to enhance the effectiveness of the existing transportation along I-80, San Pablo Avenue and arterial in Alameda and Contra Costa County between the Carquinez Bridge and the Bay Bridge. The project funding plan includes proposition 1B Corridor Mobility improvement Account (CMIA) funds and Traffic Light Synchronization Program (TLSP) funds.

**Current Project Phase:** Environmental and Preliminary / Final Design

**Project Status:** In January 2011, the CTC approved the amendment to reflect seven construction and procurement contracts. The CTC allocated funding for the I-80 Traffic Operation System (TOS) elements and the San Pablo Corridor Arterial and Transit Management project. The Alameda CTC received 4 bids for the San Pablo Corridor Arterial and Transit Management construction contract and is expected to award the contract in late June 2011. The lowest bid was \$8.911 million or 20% below the engineer's estimate of \$11.124 million.

The draft environmental document for the remaining project elements were released for public review on April 25, 2011 and two public meetings were held in May 2011.

**Issues/Areas of Concern:** The project team continues to assess options to fund operating and maintenance costs. Caltrans, ACTC and West County cities continue to discuss terms of a Memorandum of Understanding.



EAST COUNTY

z. SR4 Widening: Railroad Avenue to Loveridge Road (1405) - *No changes from last month*

CCTA Fund Source: Measure C

Lead Agency: CCTA

**Project Description:** State Route 4 was widened to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately  $\frac{3}{4}$  mile west of Loveridge Road. The project also provided a median for future mass transit.

**Current Project Phase:** Highway Landscaping – Plant Establishment Period.

**Project Status:** Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans.

**Issues/Areas of Concern:** None.

aa. SR4 Widening: Loveridge Road to Somersville Road (1406/3003)

CCTA Fund Source: Measure C and J

Lead Agency: CCTA

**Project Description:** State Route 4 will be widened from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

**Current Project Phase:** SR4 mainline construction.

**Project Status:** Construction of the SR4 mainline and Loveridge Road widening began in June 2010. It is estimated that the project construction will be completed in late 2013, but the completion date depends on weather and the contractor's approved working schedule. The construction staging and duration is significantly affected by environmental permit restrictions associated with existing creeks and waterways within the project limits. Current construction activities include new drainage and electrical facilities, the retaining wall adjacent to North Park Plaza, median eBART barrier east of Century Boulevard, and column support work for the new southbound Loveridge Road bridge over SR 4. The outside parts of the new concrete freeway lanes east of Century Boulevard were completed and traffic was switched onto the newly paved sections of roadway east of Century Boulevard to allow construction of the new inside (median) area of the freeway east of Century Boulevard. The eastern end of the freeway for this project is being completed to allow access for the next contractor to begin work on the adjacent SR4/Somersville Road Interchange Project. The Century Boulevard undercrossing at SR 4 was re-opened to traffic on July 27<sup>th</sup> as scheduled after a planned two-month closure to construct new SR 4 bridges over Century Boulevard

The project construction is approximately 28% complete.

Issues/Areas of Concern: None.

**bb. SR4 Widening: Somersville Road to SR 160 (1407/3001)**

**CCTA Fund Source:** Measure C and J

**Lead Agency:** CCTA

**Project Description:** This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and Hillcrest Avenue Interchange.

**Current Project Phase:** Segment 1 Somersville Interchange – Construction Phase; Segments 2 – Bidding Phase, 3A and 3B - Right of Way Acquisition, Utility Relocation & Final Design Phase.

**Project Status:** The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

**Segment 1:** The Somersville Road Interchange project was awarded on December 23, 2010 to R & L Brosamer, Inc. for the bid price of \$35,727,083.49 (25% below Engineer's Estimate). The total project allotment is \$39,641,000.00.

Contract approval was received on January 19, 2011. Contract time started on March 16, 2011. The anticipated completion date is May 31, 2013 with no plant establishment period.

Since the start of construction, the Contractor has been working on the various Stage construction requirements of the Project. The Contractor has completed, or has under construction, various retaining walls and soundwalls both on the north and south sides of the freeway as well as around all four quadrants of the Somersville Road interchange. Work has included starting the bridge for the new westbound Somersville off-ramp. The existing eastbound "diamond" off-ramp to Somersville has been closed, and reconstruction of that new off-ramp has been started. Other ongoing work associated with the Stage construction efforts has included: temporary paving, K-rail and striping for early access and detours/ re-routing of traffic in and around the existing interchange; clearing grubbing and stormwater protection installations and; median work along Somersville. Baseline schedule submittal has been approved, and monthly updates have begun. Caltrans continues a special effort in working with the Loveridge Contractor, O. C. Jones, Inc., to allow early access for R&L Brosamer to the Segment 1 work area abutting the Loveridge Road Project. This has been working well, with both contractors participating in meetings to facilitate earlier completions, wherever possible.

During the month of August, Stage construction work has continued on retaining walls that have the Delta Region Native Landscape Architectural Treatment along both the north and south sides of the freeway. Work has also continued on the new masonry-block soundwalls along the Parkridge condominiums as well as on the south side of the freeway, along San Jose Drive and Buchanan Road

Work on SR4 Widening, Segment 1, Somersville Interchange, is projected to be approximately 16% complete as of August.

**Segment 2:** Caltrans District 4 Caltrans advertised this segment for construction bids on July 18, 2011. Bid opening was scheduled for August 31, 2011. Contract award is targeted for November 2011, with construction starting by February 2012.

**Segment 3A:** TY Lin submitted Final PS&E documents to Caltrans District 4 on May 13, 2011. District 4 is currently working on finalizing their review and is targeting submitting to Caltrans Headquarters in mid-August. The RTL date for this segment is targeted for October 2011 with advertisement for construction bids in December 2011, pending availability of State funds.

**Segment 3B:** This segment, Hillcrest Interchange area, was delayed due to coordination issues related to the future eBART station and geometric approval by Caltrans of the proposed Hillcrest Interchange. TY Lin submitted 65% PS&E documents to Caltrans on May 27, 2011. The RTL date for this segment is targeted for May 2012. The Authority will advertise, award and administer the construction contract for this segment.

**Issues/Areas of Concern:** Availability of all fund sources in time to meet the project delivery schedule continues to be a concern for this corridor project. In March 2011 the Authority provided approval for staff to submit a Letter of No Prejudice (LONP) to authorize expenditure of Measure J funds in lieu of Proposition 1B funds programmed for Segment 2 construction. If availability of STATE funds continues to be delayed, construction of the follow on Segments (3A & 3B) will be compromised. The delay of the freeway project will affect construction of eBART, which will run in the newly constructed median of SR4.

cc. **SR4 Bypass: Widen Bypass to 4 Lanes – Laurel Road to Sand Creek Road (5002)**

**CCTA Fund Source:** Measure J

**Lead Agency:** State Route 4 Bypass Authority

**Project Description:** Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, including the Mokelumne Bike/Pedestrian Crossing of SR Bypass.

**Current Phase:** Final Design.

**Project Status:** The Authority appropriated \$2,983,000 for design and \$1,000,000 for right-of-way activities on May 16, 2007. Final design is nearing completion and the project could be advertised in fall 2011 August, subject to available funding. CCTA nominated this project for \$13 million in CMIA award savings. Subsequently, MTC and Caltrans have recommended this project for CMIA award savings to be combined with Sand Creek I/C as a single \$33 million project. The CTC approved \$25 million from CMIA reprogramming amendment savings at its June 22/23 meeting.

**Issues/Areas of Concern:** The construction schedule is subject to available Prop 1B bond sales and full funding.

dd. **SR4 Bypass: Sand Creek Road Interchange – Phase 1 (5003)**

**CCTA Fund Source:** Measure J

**Lead Agency:** State Route 4 Bypass Authority

**Project Description:** The project is currently planned to be constructed in two phases: Phase 1 consists of constructing the crossover for Sand Creek Road via a single bridge with loop for Westbound Sand Creek Road to access the Eastbound Bypass segment. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant. Phase 1 will be further divided into two stages. Stage 1 will lower the existing Sand Creek Intersection by approximately 5 feet. Stage 2 will complete all movements except at the southwest quadrant. Phase 2 of the project will construct the southwest quadrant of the interchange.

**Current Phase:** Phase 1/ Stage 2 – Design

**Project Status:** Phase 1/ Stage 1 – Construction is complete, and the project has been closed out. Phase 1/ Stage 2 – Final design is nearing completion and the project could be advertised in fall 2011/July, subject to available funding. CCTA nominated this project for \$20 million in CMIA award savings. Subsequently, MTC and Caltrans have recommended this project for CMIA award savings to be combined with SR4 Bypass - Laurel to Sand Creek as a single \$33 million project. The CTC approved \$25 million from CMIA reprogramming amendment savings at its June 22/23 meeting.

**Issues/Areas of Concern:** The construction schedule is subject to Prop 1B bond sales and full funding.

ee. **Vasco Road Safety Improvements Project - Phase 1 (5006)**

**CCTA Fund Source:** Measure J

**Lead Agency:** Contra Costa County

**Project Description:** The project will provide a consistent cross section with a passing lane in the southbound direction through the Brushy Creek area. The project also improves safety with the installation of a solid median barrier to prevent cross median collisions.

**Current Project Phase:** Construction.

**Project Status:** The project was awarded to Teichert Construction for \$8,574,239.05 on March 23, 2010. Construction of the Vasco Rd Safety Improvements Project continues into the 14th month. Construction Stages 1 and 2 are now complete with the recent paving work that was installed by Teichert Construction's paving crews on June 2 and June 3. Stage 3 work, on the night of July 12, 2011, Teichert relocated the temporary K-rails for the length of the 1 mile long project to allow for the final stage of work to be completed. With construction traffic pushed to the western side of the pavement, the contractor began grading the eastern portion of the road section which includes more than 40' of new paved road section width in areas. The grading operation continued through the month of July. In addition to the grading for the new eastern road section, the contractor made good progress on other elements of the project including the drainage and wildlife improvements. Another big milestone reached this month was completion of the final facing elements of the large soil nail walls, marking completion of all seven retaining walls that line the pavement edges.

The Contractor will continue to work on the eastern road section during the month of August with the completion of subgrade followed by installation of the various road section materials: aggregate subbase,

aggregate base, and asphalt treated permeable base. The installation of the hot mix asphalt layer is also expected before the end of August. With the installation of hot mix asphalt the entire width of the new pavement will be installed within the project limits. Construction of the center concrete median barrier will follow the installation of the hot mix asphalt, most likely beginning in early September.

**Issues/Areas of Concern:** None.

**ff. East County Rail Extension (eBART) (2104/2001)**

**CCTA Fund Source:** Measure C and J

**Lead Agency:** BART/CCTA

**Project Description:** Implement rail transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east.

**Current Project Phase:** Final Design and Construction. BART is the lead agency for this phase. First Construction Package: Construction of the Transfer Platform and eBART Facilities in the median to Railroad Avenue.

**Project Status:** Work this month includes installation of conduit for electrical and train control and placement of casings under the freeway lanes for utilities. Work continues on modifying the access tunnel.

Coordination is ongoing between BART and CCTA consultants working on the design of the SR4 Widening Project focusing at this point on the Hillcrest segment (3B). A master integrated schedule has been developed for the eBART and SR4 Construction Contracts.

**Issues/Areas of Concern:** Availability of fund sources, including Prop 1B transit funding continues to be a concern. Possible delays in revenue service date could occur if funding of SR4 Widening construction is delayed.

**II. COMPLETED PROJECTS:**

*SOUTHWEST COUNTY*

Measure C:

1104: I-680/Stone Valley Road I/C, 1998	1612: Moraga Rd. Corridor Improvements, 2005
1105: I-680/El Cerro Blvd. I/C Ramp Signalization, 1994	1621: St. Mary's Rd. – Phase 2, 1999
1106: I-680 Auxiliary Lanes: Segments 1 & 3, 2007	1622: Moraga Rd. Structural & Safety Imp., 2005
1107: I-680/Fosteria Way Overcrossing, 1994	1624: Bryant Way/Moraga Way Improvements, 2005
1600: Moraga Rd. Safety Improvements, 2005	1711: St. Mary's Rd. Improvements, 1995
1602: Camino Pablo Carpool Lots, 1996	1715: San Ramon Valley Blvd. Imp. – Phase 1, 1996
1607: Moraga Way at Glorietta Blvd. & Camino Encinas, 2001	1716: Stone Valley Rd. Circulation Improvements, 2003
1608: Moraga Way Safety Improvements, 2002	1717: Camino Tassajara Circulation Improvements, 2004
1609: Moraga Way /Ivy Dr. Roadway Improvements, 2004	1718: Crow Canyon Rd. Improvements, 2001
1611: Mt. Diablo Corridor Improvements, 2001	1719: Sycamore Valley Rd. Improvements, 2008

1720: San Ramon Valley Blvd. Widening – Phase 1, 1997  
 1801: Camino Pablo (San Pablo Dam Corridor), 1996  
 2206: I-680/Sycamore Valley Road Park & Ride, 1998  
 2209: San Ramon Intermodal Transit Facility, 1996

3101: Iron Horse Trail – Monument to Alameda County Line, 1994  
 3103: Reliez Valley Road Trail – Phase 2, 2003  
 3106: St. Stephens/Bryant Way Trail, 1998

## CENTRAL COUNTY

Measure C:

1101: I-680/Burnett Ave. Ramps, 1995  
 1103: I-680/North Main Street Bypass, 1996  
 1108: Route 242/Concord Ave. Interchange, 1997  
 1113: Route 242 Widening, 2001  
 1116: I-680 HOV Lanes, 2005  
 1117: I-680/SR4 Interchange, 2009  
 1203: Alhambra Avenue Widening, 2011  
 1205: Taylor Blvd. /Pleasant Hill Rd./Alhambra Rd. Intersection Imp., 2000  
 1209: South Broadway Extension, 1996  
 1210: Monument Blvd./Contra Costa Blvd./Buskirk Ave. Imp., 1996  
 1215: Geary Rd. Improvements, 2002

1217: Bancroft/Hookston Intersection, 2004  
 1218: Buskirk Ave. Improvements, 2005  
 1219: Iron Horse Trail Crossing at Treat Boulevard, 2010  
 1220: Ygnacio Valley Rd. Slide Repair, 2008  
 1221 Contra Costa Blvd Signal Coordination 2009  
 2208: Martinez Intermodal Facility – Phase 1, 2001  
 2208: Martinez Intermodal Facility - Phase 2, 2006  
 2296: Martinez Bay Trail, 2007  
 3102: Walnut Creek Channel to CC Shoreline Trail, 2001

Measure J: 24027: Ygnacio Valley Road Permanent Restoration – Phase 2  
 24029: Old Marsh Creek Road Overlay, 2010

## WEST COUNTY

Measure C:

1300: Richmond Parkway, 1996  
 1501: SR4 (W) Gap Closure – Phase 1, 2002

1503: SR4 (W) Willow Ave. Overcrossing, 1996  
 2303: Hercules Transit Center, 2009

Measure J:

9001: Richmond Parkway Upgrade Study, 2008

## EAST COUNTY

Measure C:

1401: SR4 (E) Willow Pass Grade Lowering, 1995  
 1402: SR4 (E) Bailey Rd. Interchange, 1996  
 1403: SR4 (E) Bailey Rd. to Railroad Ave., 2001

2101: BART Extension to Pittsburg/Bay Point, 1996  
 3110: Marsh Creek Trail Overcrossing at SR4, 1997  
 3112: Big Break Regional Trail, 2010

Measure J:

5010: SR4 Bypass: Segments 1 and 3, 2008

**Subject: News from Metropolitan Transportation Commission**  
**From: MTC Public Information <info@mtc.ca.gov>**  
**Date: Fri, 19 Aug 2011 20:25:35 -0400 (EDT)**  
**To: bantrans@sbcglobal.net**

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**e-NEWS**  
**August 2011**

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**Say Hello to Soltrans!**

Short for Solano County Transit, SolTrans began operations on July 1. The Bay Area's newest agency merges the bus services of the former Vallejo Transit and Benicia Breeze transit agencies.

"Uniting the Vallejo and Benicia bus operations under one organizational umbrella will help us maintain current service levels and promote greater funding stability," said Jim



Spering, MTC Commissioner and Solano County supervisor, and an architect of the November 2010 merger of the two agencies. "We're trying to build a more unified transit system in southern Solano County."

According to SolTrans' Interim Executive Director Jim McElroy, the consolidation will save over \$1 million in the first year alone. "That does not mean there will not need to be a thorough review of all services," McElroy noted. "But, it does help keep more service in a time of declining resources." In the near future, the

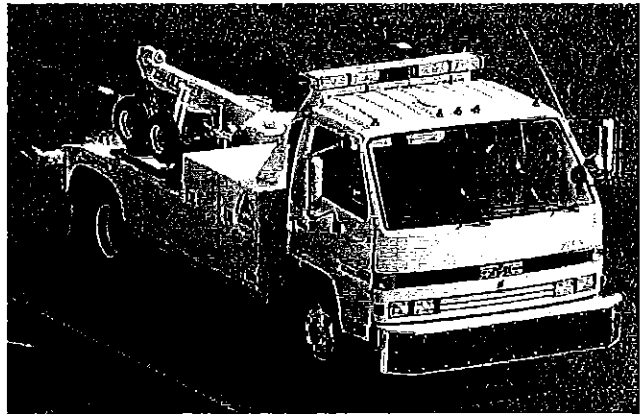
agency's board plans to discuss larger funding issues, define a vision for the organization and discuss possible service changes with the public.

Transit riders will not see any immediate changes from the consolidation, but will soon benefit from a new fleet of hybrid-electric buses. The buses, purchased with federal grant moneys and funds from several state sources, will generate fewer emissions and save fuel costs.

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## Freeway Service Patrol Adds 20-Mile Coverage Segment

The Freeway Service Patrol, which provides free services to stranded motorists on Bay Area roads, recently closed its last major freeway service gap with the addition of a new 20-mile coverage segment along Interstate 280 between State Route 92 and State Route 85 in San Mateo and Santa Clara counties. The addition of the new beat, as patrol segments are known, brings the FSP network to 79 trucks on 36 beats covering 560 miles of freeways and highways around the region ([see map](#)). The two trucks assigned to the new Beat 33 will patrol both directions of Interstate 280 Monday through Friday from 6 a.m. to 9 a.m. and from 3:30 p.m. to 6:30 p.m.



FSP drivers stop an average of 11,000 times a month to quickly repair or remove disabled vehicles, clear accidents, remove dangerous road debris, tag abandoned vehicles, or otherwise help make the region's freeways safer and less congested. For non-emergencies, motorists can reach the FSP by using roadside call boxes or by calling 511 and saying "freeway aid." MTC oversees the FSP in partnership with the California Highway Patrol and Caltrans.



***Have you been the beneficiary of free roadside help from the Bay Area's fleet of roving tow trucks operated by the Freeway Service Patrol (FSP)? If so, we invite you to complete our online survey.***

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## Call for Projects That Enhance Disabled Access

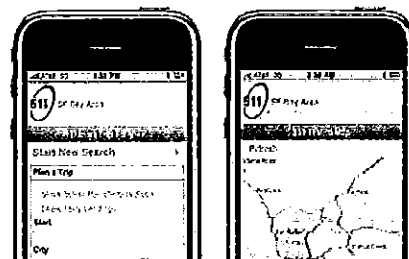
MTC's grant team is currently soliciting projects for the Federal Transit Administration's New Freedom Program, which is providing nearly \$4 million to the Bay Area's urban areas for projects that go beyond the requirements of the Americans With Disabilities Act in reducing transportation barriers faced by individuals with disabilities. Examples of eligible transit projects include paratransit enhancements, accessible feeder services to transit stations, travel training for disabled users, and new or expanded demand-responsive transit services. Beyond public transit, eligible projects include the purchase of vehicles to support new accessible taxi, ride-sharing and/or vanpooling programs, and the administration of volunteer driver programs. Eligible applicants include non-profit organizations, local government authorities and public transit operators. See the program guidelines [here](#).



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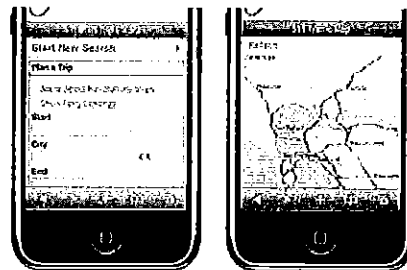
## Need Bay Area Transportation Info? There Are Apps for That!

Whether you're in need of real-time BART arrivals, traffic conditions on the Bay Bridge, a carpool or vanpool to get to work or even up-to-date parking availability, chances are




11-50

there's an app for you. [511.org](http://511.org) has compiled an impressive list of apps to speed your travels around the Bay Area. The site's proprietary app -- [511 Mobile](#) -- also has a host of features including transit trip planning, real-time traffic and text alerts, and more. We encourage you to submit useful apps via the suggestion link on our [apps page](#).



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