

11. Correspondence/Copies/Newsclips/Information (Information - Action as Determined)**Attachments:**

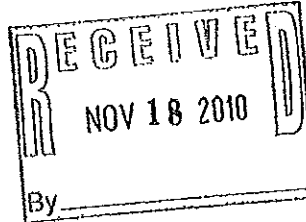
- November 16, 2010 and December 15, 2010 TRANSPAC meeting status letter to CCTA;
- December 20, 2010 letter from the TRANSPAC Manager to CCTA regarding TRANSPAC's approval of a request that CCTA allocate 2008-09 Measure J Line 20a "Additional Transportation for Seniors and People with Disabilities" as described to the cities of Pleasant Hill and Walnut Creek;
- WCCTAC December 14, 2010 status letter to CCTA;
- SWAT January 14, 2011 letter regarding its appointments to the CCTA
- SWAT January 13, 2011 status letter to CCTA;
- County Connection: Fixed Route Operating Report for November 2010; LINK Monthly Operating Report for November 2010;
- CCTA January 2011 Project Status Report

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Pleasant Hill, CA 94523 (925) 969-0841

November 16, 2010

Randell H. Iwasaki
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597



Dear Mr. Iwasaki:

At its meeting on November 10, 2010, TRANSPAC took the following actions that may be of interest to the Transportation Authority:

1. Received a presentation on the James Donlon Boulevard Project by Paul Reinders, Senior Civil Engineer, City of Pittsburg.
2. Received a presentation on the Central County BART Crossover Project by Steve Kappler, BART Group Manager of Capital Programs.
3. Authorized the 511 Contra Costa-TRANSPAC/TRANSPLAN TDM Program Manager to submit applications to CCTA for FY 2011/12 Measure J Commute Alternative Funds; to the Bay Area Air Quality Management District for FY 2011/12 TFCA Funds; to MTC for CMAQ (Employer Outreach Funds); and to execute the required grant contracts and enter into cooperative agreements with the respective funding agencies.

TRANSPAC hopes that this information is useful to you.

Sincerely,

Barbara Neustadter

Barbara Neustadter
TRANSPAC Manager *g*

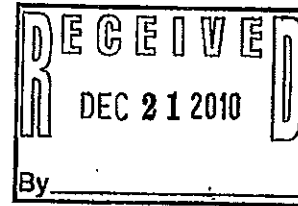
cc: TRANSPAC Representatives
TRANSPAC TAC and staff
Don Tatzin, Chair, SWAT
Federal Glover, Chair, TRANSPLAN
Martin Engelmann, Arielle Bourgart, Hisham Noelmi, Danice Rosenbohm, CCTA
Christina Atienza, WCCTAC
John Cunningham, TRANSPLAN
Andy Dillard, SWAT
June Catalano, City of Pleasant Hill

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Pleasant Hill, CA 94523 (925) 969-0841

December 15, 2010

Randell H. Iwasaki
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597



Dear Mr. Iwasaki:

At its meeting on December 9, 2010, TRANSPAC took the following actions that may be of interest to the Transportation Authority:

1. Recognized City of Concord Councilmember Guy Bjerke for his service to TRANSPAC.
2. Received a presentation by Martin Engelmann on SB 375 Implementation and the development of a Sustainable Communities Strategy (SCS) for the Bay Area.
3. Approved the allocation of 2008-09 Measure J Line 20a "Additional Transportation for Seniors and People with Disabilities" as follows: \$9144 for one year's operating costs to the City of Walnut Creek Senior Club Mini bus program, and a not-to-exceed amount of \$56,000 for the purchase of a replacement van for the City of Pleasant Hill Senior Van program.
4. Discussed the TAC's review of joint contracting for School Crossing Guard Services in Central County and asked the TRANSPAC Manager to continue to work on a sample contract for discussion with the TRANSPAC TAC and jurisdiction staff.
5. Received reports on CCTA activities from CCTA representatives.

TRANSPAC hopes that this information is useful to you.

Sincerely,

Barbara Neustadter *BN*
TRANSPAC Manager

cc: TRANSPAC Representatives
TRANSPAC TAC and staff
Don Tatzin, Chair, SWAT
Federal Glover, Chair, TRANSPLAN
Martin Engelmann, Arielle Bourgart, Hisham Noeimi, Danice Rosenbohm, CCTA
Christina Atienza, WCCTAC
WCCTAC Chair
John Cunningham, TRANSPLAN
Andy Dillard, SWAT
June Catalano, City of Pleasant Hill

Tooth-jarring section of I-680 up for an overhaul

By Denis Cuff
Contra Costa Times

Posted: 12/28/2010 12:00:00 AM PST

One of the most notoriously bumpy and cracked stretches of freeway in the Bay Area is in for a major overhaul next year when Caltrans embarks on a \$49.8 million project to rehabilitate Interstate 680 in southern Walnut Creek and the San Ramon Valley.

Caltrans contractors in the spring will begin to replace and fix much of the 12.8 miles of freeway driven by some 170,000 to 180,000 motorists a day who are accustomed to a bone-jarring and coffee-spilling ride.

The long-overdue project is the first comprehensive rehabilitation of the stretch of freeway that opened in 1964, when drivers used the two-lane Danville and San Ramon Valley boulevards to travel through the valley.

The Caltrans project also will extend the I-680 carpool lane by a mile, stretching it from Rudgear Road in Alamo to Livorna Road in Walnut Creek. This will ease the heavy traffic backup that southbound motorists encounter in rush hour shortly after traveling through the intersection of I-680 and Highway 24.

An estimate for completion has not yet been released, Caltrans spokesman Allyn Amsk said.

Caltrans had been scheduled to begin construction this summer, but the state's record 100-day budget stalemate knocked that schedule into 2011.

"We are glad this project to deliver a smoother ride to many motorists is finally ready to get under way," said Newell Arnerich, a Danville councilman. "It's unfortunate that the state budget problems delayed this project."

Arnerich, who also sits on the Contra Costa Transportation Authority, said he shares the pain of those who regularly drive the route where underlying adobe soil expansion and contraction has shifted and damaged the pavement.

He said that he regularly steers around and over potholes and that his windshield was recently cracked by a piece of broken freeway ejected into the air.

"The pavement has gotten even worse with the rain storms we've had this season," he added.

Low-bidder Bay Cities Paving and Grading Inc. of Concord was awarded the project contract last month. Its workers will do a deep fix.

In the most seriously damaged sections north of Diablo Road in Danville, crews will break up some of the road concrete slabs into pieces, compact and seat them into place, and then apply an asphalt cover.

In San Ramon and some Danville areas, crews will remove the old concrete slabs and replace them with premade ones.

Ramps, bridges and overpasses also will be improved.

Caltrans replaced some slabs in select areas of the freeway in 1999 and 2006, but this is the first comprehensive overhaul -- similar to one finished last year on Highway 24 between Walnut Creek and the Caldecott Tunnel.

Freeways built in the 1960s were supposed to last about 20 years before needing overhauls, but budget-challenged California is commonly waiting twice as long to do such work, said Ross Chittenden, deputy executive director of the Contra Costa Transportation Authority.

"On one hand, the rehabilitation should have happened a lot earlier, but because of our chronic shortage of funding for roads, it's not unusual," Chittenden said. "We have a problem with infrastructure funding across the nation."

State highway funds will pay the bulk of the project costs, while Contra Costa County's Measure J sales tax will foot the \$1.2 million bill for the carpool lane extension.

While the project is getting under way later than expected, its cost was held down because the bids were submitted during a time of fierce competition for work in the depressed construction industry.

The \$49.8 million winning bid was less than the \$63.6 million engineering estimate for the project, and less than the \$80 million earlier set aside for the project by state highway planners and the county transportation authority.

"This is a good time to get deals on construction projects if you have the money to spend," Arnerich said.

Much of the construction work will be done at night to minimize lane closures, traffic disruption and noise from the project. The freeway will remain open during the entire project, but reduced at times in early mornings to one lane in each direction, Amsk said.

Caltrans plans to hold a public meeting on the roadwork some time in March before construction begins.

Contact Denis Cuff at 925-943-8267. Read the Capricious Commuter at www.ibabuzz.com/transportation/. Follow him at [Twitter.com/deniscuff](https://twitter.com/deniscuff).

I-680 OVERHAUL

Information about a \$49.8 million rehabilitation of Interstate 680 pavement between Rudgear Road in Walnut Creek to Alcosta Boulevard in San Ramon is available at www.dot.ca.gov/. Search for Interstate 680 Roadway Rehabilitation.

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Pleasant Hill, CA 94523 (925) 969-0841

December 20 2010

Mr. Peter Engel
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Engel:

At its meeting on December 9, 2010, TRANSPAC approved two allocations of 2008-09 Measure J Line 20a "Additional Transportation for Seniors and People with Disabilities" as follows:

1. One year's operating cost of \$9,144 to the City of Walnut Creek Senior Club Mini bus program. The contact person is Jeremy Lochirco, Senior Planner, 925-943-5899 ext. 2251;
2. A not-to-exceed amount of \$56,000 for the purchase of a replacement van for the City of Pleasant Hill Senior Van program. The contact person is Linda Stehr, Senior Management Analyst, 925 -671-5284.

As you know, this is TRANSPAC's first allocation of Line 20a funds. TRANSPAC appreciates any guidance that you can provide to the staffs of these jurisdictions who may not be familiar with CCTA Cooperative agreements and other requirements for the receipt of Measure J funds. The staff reports used for these actions may be found at www.transpac.us in item 6 of the December 9, 2010 Board Meeting packet.

Please do not hesitate to contact me if you require additional information and/or I can be of any assistance in the fund allocation process.

Sincerely,



Barbara Neustadter
TRANSPAC Manager

cc: Cindy Silva, TRANSPAC Chair
Jeremy Lochirco, City of Walnut Creek
Linda Stehr, City of Pleasant Hill

WCCTAC

West Contra Costa Transportation Advisory Committee

El Cerrito

January 31, 2011

Hercules

Mr. Randell Iwasaki, Executive Director
 Contra Costa Transportation Authority
 2999 Oak Road, Suite 100
 Walnut Creek CA 94597

Pinole

RE: WCCTAC Meeting Summary

Dear Randy:

Richmond

The WCCTAC Board at its meeting on January 28 took the following actions that may be of interest to the Authority:

San Pablo

- 1) Welcomed new Board members Courtland "Corky" Boozé from Richmond and Donald Kuehne from Hercules, and new Board alternate John Delgado from Hercules.
- 2) Approved programming of up to \$14,000 in Measure J West County Subregional Transportation Needs (Program 28b) funds for the West Contra Costa Street Smarts traffic safety education campaign.
- 3) Received a report from Martin Engelmann on the implementation of SB 375 and development of a Sustainable Communities Strategy. Instructed staff to prepare a letter to legislative representatives noting the potential adverse impacts on priority development areas and transportation projects of the Governor's proposed elimination of redevelopment agencies.
- 4) Accepted the fiscal audit for the year ended June 30, 2010, and received FY 2010-11 mid-year budget review.

Contra Costa
County

AC Transit

Sincerely,



BART

Christina M. Atienza
 Executive Director

WestCAT

cc: Danice Rosenbohm, CCTA; Barbara Neustadter, TRANSPAC; John Cunningham, TRANSPLAN;
 Andy Dillard, SWAT

WCCTAC

West Contra Costa Transportation Advisory Committee

El Cerrito

December 14, 2010

Hercules

Mr. Randell Iwasaki, Executive Director
 Contra Costa Transportation Authority
 2999 Oak Road, Suite 100
 Walnut Creek CA 94597

RE: WCCTAC Meeting Summary

Pinole

Dear Randy:

The WCCTAC Board at its meeting on December 10 took the following actions that may be of interest to the Authority:

Richmond

San Pablo

Contra Costa
County

AC Transit

BART

WestCAT

- 1) Recognized and commended Chair Maria Viramontes and Hercules alternate Kris Valstad for their service to west County through their respective appointments to WCCTAC.
- 2) Elected Pinole Mayor Roy Swearingen as Chair of the Board and El Cerrito City Council member Janet Abelson as Vice-Chair of the Board.
- 3) Elected San Pablo Mayor Genoveva Calloway to represent west County at the CCTA Administration & Projects Committee and CCTA Board, and Richmond Vice-Mayor Dr. Jeff Ritterman as alternate to both west County representatives on the CCTA Board.
- 4) Appointed Directors Ed Balico (Hercules), Tom Hansen (WestCAT), and Dr. Jeff Ritterman (Richmond) as WCCTAC's representatives to the Corridor Policy Advisory Committee for the State Route 4 Integrated Corridor Analysis project.
- 5) Deferred action on staff's recommendation to submit a request from WCCTAC to CCTA to sponsor a \$60,000 independent due diligence case study on I-80 to inform CCTA's overall legislative and advocacy platform pertaining to MTC's HOV/HOT network proposal. Directed staff to flesh out concerns expressed by CCTA staff, and to report back to the Board within the next six months.
- 6) Regarding the Measure J Student Bus Pass Program, approved WCCTAC's participation in a pilot implementation of an AC Transit EasyPass model for loading the subsidy onto the Clipper Youth cards of program participants.
- 7) Discussed BCDC's proposed Bay Plan amendment pertaining to projected sea level rise.
- 8) Approved with amendments staff's recommendations for programming Measure J funds that flow to west County for transportation for seniors and people with disabilities.

Sincerely,



Christina M. Atienza
 Executive Director

cc: Danice Rosenbohm, CCTA; Barbara Neustadter, TRANSPAC; John Cunningham, TRANSPLAN;
 Andy Dillard, SWAT



CONTRA COSTA
**transportation
 authority**

COMMISSIONERS

Robert Taylor,
 Chair

David Durant,
 Vice Chair

Janet Abelson

Newell Americh

Ed Batlco

Susan Bonilla

Jim Frazier

Federal Glover

Mike Metcalf

Julia Pierce


Marla Vramontes

Randell H. Iwasaki,
 Executive Director

2999 Oak Road
 Suite 100
 Walnut Creek
 CA 94597
 PHONE: 925.256.4700
 FAX: 925.256.4701
 www.ccta.net

MEMORANDUM

To: Barbara Neustadter, TRANSPAC
 Andy Dillard, SWAT, TVTC
 John Cunningham, TRANSPLAN
 Christina Atienza, WCCTAC
 Richard Yee, LPMC

From: 
 Randell H. Iwasaki, Executive Director

Date: December 16, 2010

Re: Items approved by the Authority on December 15, 2010, for circulation to the Regional Transportation Planning Committees (RTPCs), and items of interest

At its December 15, 2010 meeting, the Authority discussed the following items, which may be of interest to the Regional Transportation Planning Committees:

1. **Approval to Release RFP No. 11-1 to Conduct the 2011 CMP Traffic Monitoring Program.** As the designated Congestion Management Agency for Contra Costa, the Authority is responsible for developing and updating a Congestion Management Program (CMP) every other year. As part of the 2011 CMP, traffic monitoring of freeways and principle arterials is required to determine whether CMP Level of Service Standards and multi-modal performance measures are being met. This RFP would seek qualified engineering firms to conduct the Spring 2011 CMP traffic monitoring program and document the results. *The Authority authorized staff to release the 2011 CMP Traffic Monitoring Program RFP.*
2. **Modifications to Scope of Work and Budget for Consultant Agreement No. 310 with Parisi Associates for the Development of the Contra Costa Safe Routes to School Program (SR2S).** In November the Authority approved the agreement under the condition that resources previously allocated to Contra Costa Health Services for SR2S outreach and survey assistance be reallocated to Parisi Associates. Accordingly, staff seeks authorization to increase the initial agreement amount for Phase I from \$72,500 to \$100,000 and incorporate revisions to the scope of work for Task 1. *The Authority authorized modifications to Agreement No. 310 with Parisi Associates for an initial amount not to exceed \$100,000 to complete Task 1*
3. **Authorization of Consultant Agreement No. 312 with Economic & Planning Systems to Provide Ongoing Technical Support Services for Development of the SCS.** In response

December 16, 2010

Page 2

to Request for Proposal (RFP) 10-8 released in October 2010, three planning consulting firms responded. A selection committee comprised of city and County staff chose Economic & Planning Systems, Inc. ("EPS") as the most qualified consultant. *The Authority authorized Agreement No. 312 with EPS to provide ongoing technical support for development of the SCS at a cost not to exceed \$100,000.*

4. **Initiation of Regional Dynamic Ridesharing Pilot Project with Sonoma and Marin CMAs.** The Authority is eligible to receive approximately \$500,000 in federal funds for participation in a three-county regional Dynamic Ridesharing Pilot Project made possible through MTC's Climate Initiative grant program. *The Authority authorized staff to proceed with the development of an inter-agency agreement with the Sonoma County Transportation Authority and the Transportation Authority of Marin to participate in the Regional Dynamic Ridesharing Pilot Project.*
5. **Congressman John Garamendi's Fiscal Year 2012 Appropriation Requests.** Staff will report on efforts by Congressman Garamendi's office related to Federal Fiscal Year 2012 appropriation requests. Staff will discuss timelines and opportunities for the Authority in submitting requests, developing support and consensus, and coordinating with other elected State and federal officials. *The Authority approved staff's recommendation to continue with the priorities that were established in March 2009.*



SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

January 14, 2011

Randell H. Iwasaki, Executive Director
 Contra Costa Transportation Authority
 2999 Oak Road, Suite 100
 Walnut Creek, CA 94597

Dear Mr. Iwasaki:

The Southwest Area Transportation Committee (SWAT), at their January 10, 2011 meeting moved to appoint the City of Lafayette representative, Don Tatzin, as SWAT's Lamorinda representative to the CCTA for a term of two years ending January 31, 2013. The Committee also took action to appoint the Town of Moraga representative, Mike Metcalf, as SWAT's Lamorinda alternate representative to the CCTA for a term of two years ending January 31, 2013.

SWAT representation from the South County to the CCTA will continue to be the Town of Danville, represented now by Mayor Karen Stepper, will continue through the current term ending January 31, 2012. SWAT's South County alternate to the CCTA will continue to be the City of San Ramon, represented by Dave Hudson.

If you have any questions or would like additional information on this matter, please contact me at (925) 314-3384, or adillard@danville.ca.gov.

Sincerely,

Andrew Dillard
 Town of Danville
 SWAT Administrative Staff

cc: SWAT
 SWAT TAC
 Danice Rosenbohm, CCTA
 Barbara Neustadter, TRANSPAC
 Christina Atienza, WCCTAC
 John Cunningham, TRANSPLAN



SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

January 13, 2011

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: SWAT Meeting Summary Report for January 2011

Dear Mr. Iwasaki:

At the **January 10, 2011** Southwest Area Transportation Committee (SWAT) meeting, the following issues were discussed that may be of interest to the Authority:

Report on SB 375 and Development and Implementation Efforts of a Sustainable Communities Strategy (SCS) for the Bay Area: Martin Engelmann, CCTA staff provided a detailed presentation on SB 375 and the SCS efforts. Also in attendance was Sailaja Kurella, ABAG staff, and Grace Cho, MTC staff.

Approve a Memorandum of Understanding (MOU) for SWAT Administrative Services for Contract Service Years 2011 and 2012: The Committee took action to approve an MOU with the Town of Danville to provide SWAT Administrative Services for 2011 and 2012.

Appoint Lamorinda SWAT Representative to the CCTA for a Two-year Term: The Committee took action to appoint the Lafayette SWAT representative, Don Tatzin, as the Lamorinda SWAT representative to the CCTA, and the Moraga SWAT representative, Mike Metcalf, as the alternate Lamorinda SWAT representative to the CCTA for a two-year term from February 1, 2011 through January 31, 2011.

Appoint the 2011 SWAT Chair and Vice Chair: The Committee took action to appoint the Orinda SWAT representative, Amy Worth, Chair, and the Moraga SWAT representative, Mike Metcalf, Vice Chair, of SWAT for 2011. 2011 SWAT meetings will be held in Orinda at the Orinda City Offices, Sarge Littlehale Room, 22 Orinda Way, Orinda.

The next SWAT meeting is scheduled for Monday, February 7, 2011 at the Orinda City Offices, Sarge Littlehale Room, 22 Orinda Way, Orinda. Please contact me at (925) 314-3384 if you should have any questions.



SWAT

Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

January 14, 2011

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Iwasaki:

At their January 10, 2011 meeting, the Southwest Area Transportation Committee (SWAT) appointed the City of Orinda representative, Amy Worth, as Chair, and the Town of Moraga representative, Mike Metcalf, as Vice Chair of SWAT. The new appointments are effective January 11, 2011.

If you have any questions or would like additional information on this matter, please feel free to contact me at (925) 314-3384, or adillard@danville.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew Dillard", written over a horizontal line.

Andrew Dillard
Town of Danville
SWAT Administrative Staff

cc: SWAT
SWAT TAC
Danice Rosenbohm, CCTA
Barbara Neustadter, TRANSPAC
Christina Atienza, WCCTAC
John Cunningham, TRANSPLAN

The County Connection

Inter Office Memo

Agenda Item 7.a

TO: O&S Committee

DATE: December 13, 2010

FROM: Anne Muzzini
Director of Planning & Marketing

SUBJ: Fixed Route Reports

Fixed Route Operating Reports for November 2010

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

<u>Title</u>	<u>FY 2011</u>		
	<u>Current Month</u>	<u>YTD Avg</u>	<u>Annual Goal</u>
Total Passengers	267,216		
Average Weekday	11,835	11,704	
Pass/Rev Hour	15.6	15.6	FY11 Goal > 17.0
Missed Trips	0.02%	0.08%	FY11 Goal < 0.25%
Miles between Road Calls	36,969	30,870	FY11 Goal > 18,000

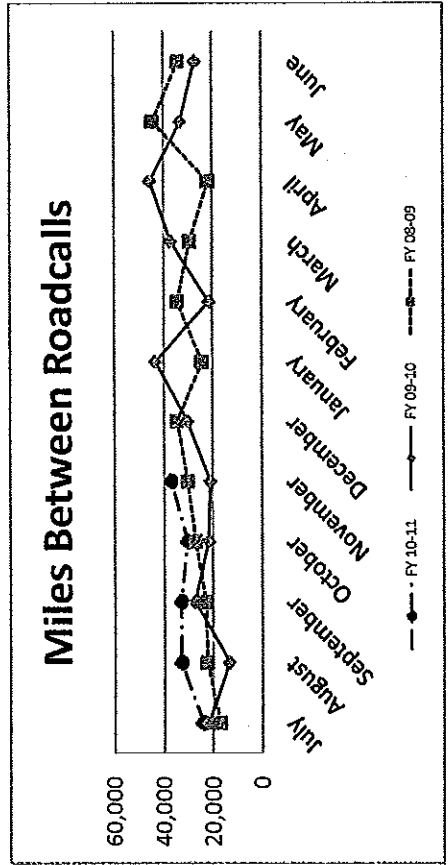
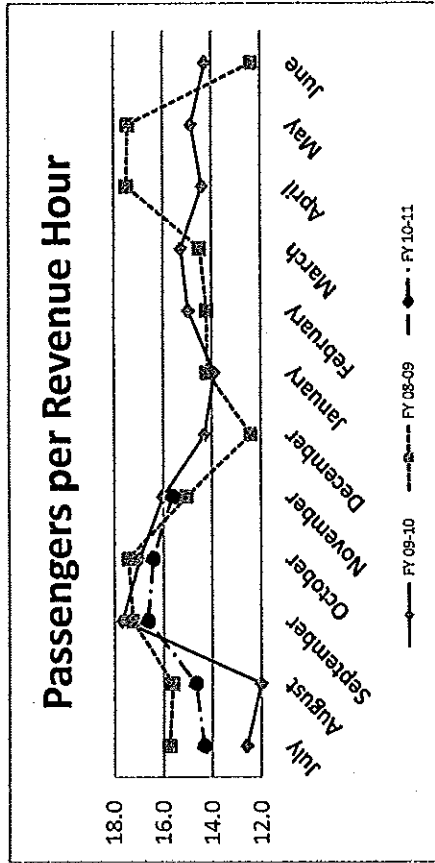
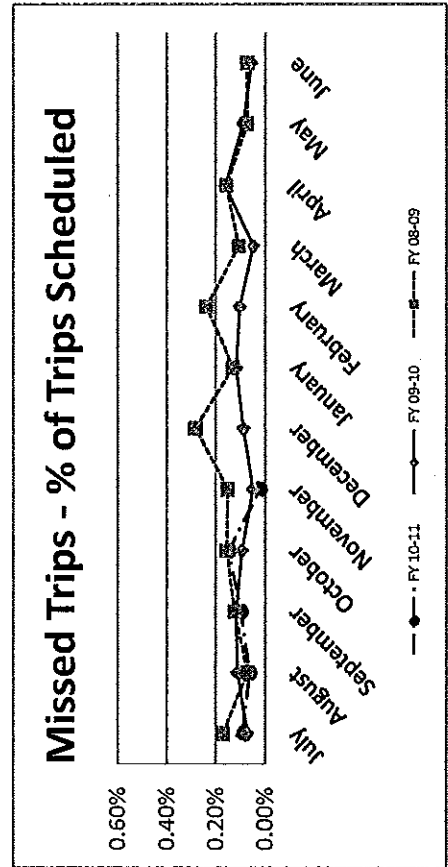
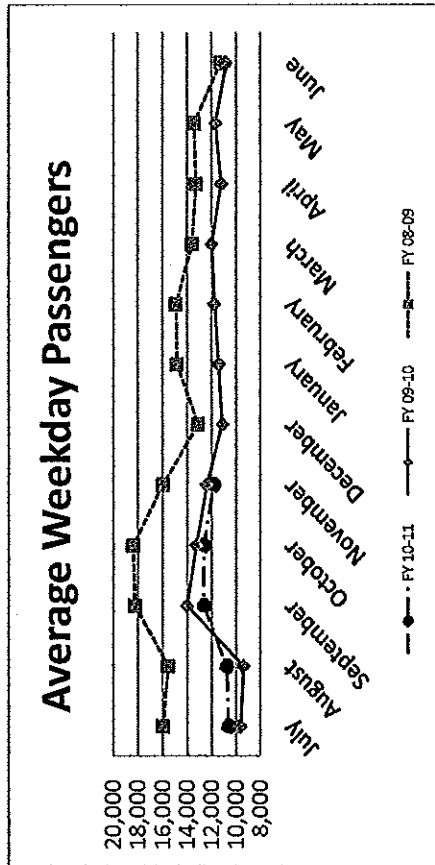
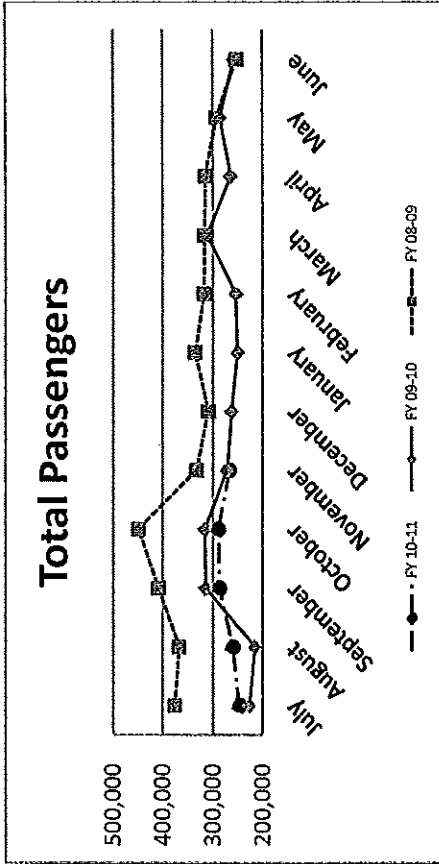
* Based on Standards from updated SRTP

Analysis

Average weekday ridership in November (11,835 passengers) is lower compared to the October ridership of 12,643 passengers and 5% lower than October 2009 of 12,408 passenger. See the attached table showing weekday boardings trend. Productivity in November was down to 15.6 passengers per hour as compared to October's 16.4 passengers per hour. November is typically the slightly lower due to the holiday which creates fewer school days in the month.

The percentage of missed trips was lower in November to (0.02%) as compared to the prior month of (0.15%) in October, and well within the goal set by the Board (0.25%). The YTD average is 0.08% missed trips.

The number of miles between roadcalls was equal to 36,969 miles which is higher than prior month. The year to date average is 30,870 miles between roadcalls.



Total Passen
 FY 07-08
 FY 08-09
 FY 09-10
 FY 10-11

Average We
 FY 07-08
 FY 08-09
 FY 09-10
 FY 10-11

Passengers
 FY 07-08
 FY 08-09
 FY 09-10
 FY 10-11

Trips Sche :
 FY 07-08
 FY 08-09
 FY 09-10
 FY 10-11

Miles Bet R
 FY 07-08
 FY 08-09
 FY 09-10
 FY 10-11

FIXED ROUTE REPORT CALCULATION DATA

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Avg.
ngers	318,929	375,055	359,179	419,511	364,196	314,319	366,087	350,711	358,489	387,195	379,902	411,096	4,404,670	367,056
	376,287	367,496	408,434	446,739	332,492	308,650	335,324	317,203	316,246	314,857	292,878	252,815	4,071,415	339,285
	227,795	216,146	314,550	316,215	271,467	262,763	250,735	254,076	311,533	264,783	285,866	258,017	3,233,947	269,490
	247,315	260,346	287,110	289,589	267,216								1,351,576	270,315

ekday Pass.	13,955	15,179	17,239	17,227	16,256	14,287	15,182	15,731	15,799	16,585	16,852	17,811	192,103	16,009
	15,989	15,582	18,241	18,399	16,010	13,132	14,938	14,930	13,604	13,292	13,450	11,256	178,724	14,894
	9,658	9,394	14,014	13,283	12,408	11,108	11,395	11,749	11,993	11,217	11,673	10,797	138,689	11,557
	10,622	10,763	12,658	12,643	11,835								58,520	11,704

Per Rev Hour	14.3	15.2	16.8	16.9	16.0	13.8	15.1	15.1	15.1	15.7	15.8	17.6	187.4	15.6
	15.8	15.6	17.3	17.4	15.1	12.4	14.2	14.2	14.5	17.5	17.4	12.4	183.7	15.3
	12.6	12.0	17.7	17.0	16.0	14.3	13.9	15.0	15.3	14.4	14.8	14.3	177.3	14.8
	14.3	14.7	16.7	16.4	15.6								77.8	15.6

% Missed	0.28%	0.17%	0.05%	0.11%	0.07%	0.11%	0.10%	0.18%	0.09%	0.11%	0.08%	0.05%	1.40%	0.12%
	0.17%	0.07%	0.12%	0.16%	0.15%	0.28%	0.13%	0.24%	0.11%	0.16%	0.07%	0.07%	1.74%	0.14%
	0.07%	0.11%	0.12%	0.09%	0.05%	0.09%	0.12%	0.10%	0.05%	0.16%	0.09%	0.05%	1.10%	0.09%
	0.09%	0.06%	0.10%	0.15%	0.02%								0.42%	0.08%

J. Call	24,905	20,953	33,510	36,107	15,553	20,462	27,152	30,152	46,517	19,975	28,220	30,065	333,571	27,798
	17,316	22,369	22,974	26,879	30,065	34,362	24,195	34,321	29,166	21,798	44,374	33,914	341,733	28,478
	21,728	13,570	27,247	21,817	21,090	30,085	43,412	21,459	37,032	45,611	32,951	26,925	342,927	28,577
	23,947	32,860	32,946	30,203	36,969								156,925	30,870

TRANSPORTATION and MAINTENANCE
Operations Data Summary

TRANSPORTATION	2010												FY10 FISCAL YTD		
	November	December	January	February	March	April	May	June	July	August	September	October		November	
Number of Buses	131	131	131	131	131	131	131	131	131	131	131	131	131	131	1,296,527
Totals Hub Miles	253,077	270,769	260,473	257,503	296,254	273,663	263,604	269,248	239,465	262,880	263,567	271,831	258,784	151	\$6,699
Work Days	29	30	30	28	31	30	30	30	30	31	30	31	29	151	156,382
Revenue Hours	16,903	18,369	18,023	16,967	19,739	18,386	17,969	17,987	17,233	17,560	17,210	17,608	17,088	151	165
Operator Pay Hours	30,191	40,098	30,930	27,886	31,854	31,135	31,854	30,591	30,549	30,929	30,043	32,425	30,939	151	218
Number of Operators	168	167	167	167	167	169	168	168	166	166	166	163	162	165	1,782
FT Extra Board	20	21	17	45	68	31	63	42	31	29	10	74	N/A	218	692
Unscheduled Absences	331	336	282	240	282	366	281	221	319	382	321	395	395	1,782	1,090
Worker Comp.	117	97	109	94	126	152	141	125	119	132	113	164	N/A	692	22
Sick leave	214	239	173	146	156	214	140	96	200	220	208	231	N/A	1,090	42
Collision Accidents	9	2	3	5	4	5	4	8	2	6	3	7	4	22	7
Passenger Accidents	9	3	15	4	7	16	9	12	8	10	5	6	13	42	7
Total Chargeable Collisions	4	1	1	2	1	0	3	4	0	1	1	4	1	7	0.53
Chargeable/100K Miles	1.58	0.36	0.38	0.77	0.33	0.00	1.13	1.48	0.00	0.38	0.37	1.47	0.38	0.53	116,656
Number of Trips Scheduled	22,502	24,064	22,904	22,420	25,514	24,519	22,964	23,648	22,317	23,711	23,582	23,865	23,014	98	0.08%
Number of Trips Missed	11	21	28	23	12	40	20	13	20	15	23	35	5	55	92%
Of Trips Scheduled - % Missed	0.05%	0.09%	0.12%	0.10%	0.05%	0.16%	0.09%	0.05%	0.09%	0.06%	0.10%	0.15%	0.02%	0.08%	92%
Of Trips Missed - Mechanical	4	15	10	19	8	18	9	10	18	7	17	11	2	55	100%
On Time Performance %	93%	96%	95%	92%	93%	95%	93%	94%	96%	93%	92%	93%	89%	92%	100%
MAINTENANCE															
A/C Operative - Avg. %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Lifts Operative - Ave %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
PM Complete on Schedule	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total Road Calls	14	13	11	15	10	7	9	16	16	14	14	10	10	64	42
Road Calls for Mechanical	12	9	6	12	8	6	8	10	10	8	8	9	7	42	22
Road Calls for Other	2	4	5	3	2	1	1	6	6	6	6	1	3	22	
Miles Between Mechanical Road Calls															
Bus Numbers															
100 - 199	10,438	10,307	11,009	8,692	11,404	12,386	11,593	11,548	12,695	12,687	10,056	10,213	12,430	12,430	
200 - 299	36,215	37,499	37,599	30,109	37,475	33,824	34,594	15,393	33,124	33,144	12,334	15,935	26,321	26,321	
300 - 399	36,422	14,228	40,673	13,013	45,850	40,487	38,003	35,151	10,970	39,070	18,851	38,778	36,116	36,116	
400 - 499	14,296	29,763	15,639	35,087	34,365	32,424	29,208	14,098	26,066	28,085	15,046	33,258	30,574	30,574	
500 - 519	54,451	62,963	48,908	27,745	50,387	56,858	11,363	48,164	14,351	24,755	25,710	25,160	24,606	24,606	
900 - 939	16,523	10,803	16,230	14,315	18,340	16,500	15,195	8,374	31,019	73,059	77,571	24,561	78,204	78,204	
2000 - 2099	6,995	17,855	23,819	14,145	16,680	5,207	11,721	14,048	11,198	11,888	12,623	12,844	7,614	7,614	
9600 - 9629	14,513	8,745	15,559	12,081	16,680	5,207	11,721	14,048	11,198	11,888	12,623	12,844	7,614	7,614	
9800 - 9809	21,090	30,085	43,412	21,459	37,032	45,611	32,951	26,925	23,947	32,860	32,946	30,203	36,969	36,969	
Fleet Avg.	4,345	4,395	4,788	3,908	4,489	4,381	4,381	4,212	4,343	4,614	4,090	4,437	4,064	4,064	
Maintenance Pay Hours	26	27	27	27	26	26	26	26	26	26	26	25	25	25	
No. Maint. Employees	10	10	10	10	9	10	10	10	11	10	10	9	10	10	
Maint. Emps/100K Miles	3	1	2	3	3	1	6	3	1	1	4	0	2	2	
Unscheduled Absences															

Bus add - 12/09
Series = 5 Out of Service - Mar10

MONTHLY BOARDINGS
Operations Data Summary

Fixed Route Boardings		Passengers by Revenue Hrs/Miles		Service Days		Fiscal YTD Comparison	
November 2010 - Fixed Route Boardings	267,216	Revenue Hours - November10	17,088	Weekdays - November10	21	Fiscal 2011 YTD	1,351,576
Pavilion	0	November09	16,924	November09	20	Fiscal 2010 YTD	1,346,978
Bus Bridge	0	Revenue Miles - November10	190,053	Saturdays - November10	4		
Special Event	0	November09	169,133	November09	4		
				Sundays - November10	4		
				November09	5		
November 2010 Total Boardings	267,216	Passengers per Mile	1.41	Total Days - 2010	29	YTD Trend	99.7%
November 2009 Total Boardings	271,467	Passengers per Hour	15.64	2009	29	Monthly Trend	101.6%

November 2010 Fixed Route Passenger Total						November 2010	November 2010
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	7,826			7,826	373	14.5
2	Rudgear / Walnut Creek	1,109			1,109	53	6.0
4	Walnut Creek Downtown Shuttle	20,086	2,166	1,650	23,903	956	26.9
4H **	Walnut Creek Extended Holiday Service	104	49		153	35	6.0
5	Creekside / Walnut Creek	1,650			1,650	79	8.5
6	Lafayette / Moraga / Orinda	8,354	512	356	9,222	398	13.3
6L	Orinda / Orinda Village	53			53	3	2.7
7	Shadelands / Pleasant Hill / Walnut Creek	4,556			4,556	217	6.8
9	DVC / Walnut Creek	12,361			12,361	589	14.2
10	Concord / Clayton Rd	20,375			20,375	970	25.0
11	Treat Blvd / Oak Grove	6,149			6,149	293	16.5
14	Monument Blvd	13,671			13,671	651	16.5
15	Treat Boulevard	10,428			10,428	497	17.4
16	Alhambra Ave / Monument Blvd	14,717			14,717	701	13.2
17	Olivera/Solano / Salvio / North Concord	6,212			6,212	296	15.7
18	Amtrak / Merello / Pleasant Hill	9,618			9,618	458	15.4
19	Amtrak / Pacheco Blvd / Concord	2,703			2,703	129	9.3
20	DVC / Concord	24,979			24,979	1,189	26.4
21	Walnut Creek / San Ramon Transit Center	12,928			12,928	616	13.6
25	Lafayette / Walnut Creek	983			983	47	4.1
28	North Concord / Martinez	6,632			6,632	316	10.5
35	Dougherty Valley	7,412			7,412	353	10.9
36	San Ramon / Dublin	5,466			5,466	260	9.8
91X	Concord Commuter Express	844			844	40	11.2
92X	Ace Shuttle Express	3,596			3,596	171	20.6
93X	Kirker Pass Express	3,683			3,683	175	14.2
95X	San Ramon / Danville Express	3,203			3,203	153	15.1
96X	Bishop Ranch Express	8,924			8,924	425	13.8
97X	Bishop Ranch Express	1,766			1,766	84	8.5
98X	Martinez Express	7,994			7,994	381	11.9
250 *	Gael Rail Service	49	90	75	214	5	2.4
301	Rossmoor / John Muir Medical Center		349	293	642	0	9.7
311	Concord / Oak Grove / Treat Blvd / WC		903	611	1,513	0	12.6
314	Clayton Rd / Monument Blvd / PH		3,918	2,674	6,592	0	20.2
315	Concord / Willow Pass / Landana		225	184	408	0	7.4
316	Alhambra / Merello / Pleasant Hill		1,188	782	1,970	0	14.2
320	DVC / Concord		609	376	986	0	10.0
321	San Ramon / Walnut Creek		1,033	636	1,669	0	11.9
600's	Select Service	20,105			20,105	957	30.6
TOTALS		248,538	11,041	7,637	267,216	11,835	15.6

*Data from Link

** Seasonal Route

NOVEMBER 2010 PRODUCTIVITY

(sorted by Pass / Rev Hr - descending order)

Route	Destination Information	Total	Wkday Avg	Passenger / Rev Hr
4	Walnut Creek Downtown Shuttle	23,903	956	27
20	DVC / Concord	24,979	1,189	26
10	Concord / Clayton Rd	20,375	970	25
92X	Ace Shuttle Express	3,596	171	21
314	Clayton Rd / Monument Blvd / Pleasant Hill	6,592	0	20
15	Treat Boulevard	10,428	497	17
14	Monument Blvd	13,671	651	17
11	Treat Blvd / Oak Grove	6,149	293	16
17	Olivera/Solano / Salvio / North Concord	6,212	296	16
18	Amtrak / Merello / Pleasant Hill	9,618	458	15
95X	San Ramon / Danville Express	3,203	153	15
1	Rossmoor / Shadelands	7,826	373	14
9	DVC / Walnut Creek	12,361	589	14
93X	Kirker Pass Express	3,683	175	14
316	Alhambra / Merello / Pleasant Hill	1,970	0	14
96X	Bishop Ranch Express	8,924	425	14
21	Walnut Creek / San Ramon Transit Center	12,928	616	14
6	Lafayette / Moraga / Orinda	9,222	398	13
16	Alhambra Ave / Monument Blvd	14,717	701	13
311	Concord / Oak Grove / Treat Blvd / Walnut Creek	1,513	0	13
321	San Ramon / Walnut Creek	1,669	0	12
98X	Martinez Express	7,994	381	12
91X	Concord Commuter Express	844	40	11
35	Dougherty Valley	7,412	353	11
28	North Concord / Martinez	6,632	316	10
320	DVC / Concord	986	0	10
36	San Ramon / Dublin	5,466	260	10
301	Rossmoor / John Muir Medical Center	642	0	10
19	Amtrak / Pacheco Blvd / Concord	2,703	129	9
97X	Bishop Ranch Express	1,766	84	9
5	Creekside / Walnut Creek	1,650	79	8
315	Concord / Willow Pass / Landana	408	0	7
7	Shadelands / Pleasant Hill / Walnut Creek	4,556	217	7
2	Rudgear / Walnut Creek	1,109	53	6
4H **	Walnut Creek Extended Holiday Service	153	35	6
25	Lafayette / Walnut Creek	983	47	4
6L	Orinda / Orinda Village	53	3	3
250 *	Gael Rail Service	214	5	2

NOTE: * Data comes from Link Operators ** These are seasonal routes

AVERAGE WEEKDAY BOARDINGS

Route	Destination Information	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
1	Rossmoor / Shadelands	412	377	385	394	373	
2	Rudgear / Walnut Creek	67	66	64	53	53	
4	Walnut Creek Downtown Shuttle	1,017	945	915	937	956	
4H **	Walnut Creek Extended Holiday Shuttle		0	0	0	35	
5	Creekside / Walnut Creek	73	70	74	77	79	
6	Lafayette / Moraga / Orinda	302	340	458	447	398	
6L	Orinda / Orinda Village	7	2	3	5	3	
7	Shadelands / Pleasant Hill / Walnut Creek	237	231	231	215	217	
9	DVC / Walnut Creek	606	570	652	640	589	
10	Concord / Clayton Rd	948	947	1,016	1,039	970	
11	Treat Blvd / Oak Grove	287	298	332	318	293	
14	Monument Blvd	699	663	719	714	651	
15	Treat Boulevard	496	464	594	572	497	
16	Alhambra Ave / Monument Blvd	652	662	729	742	701	
17	Olivera/Solano / Salvio / North Concord	263	273	341	317	296	
18	Amtrak / Merello / Pleasant Hill	404	413	482	469	458	
19	Amtrak / Pacheco Blvd / Concord	158	140	142	141	129	
20	DVC / Concord	1,065	1,053	1,279	1,257	1,189	
21	Walnut Creek / San Ramon Transit Center	645	642	648	625	616	
25	Lafayette / Walnut Creek	40	37	57	54	47	
28	North Concord / Martinez	283	283	306	330	316	
35	Dougherty Valley	356	321	383	389	353	
36	San Ramon / Dublin	237	246	256	268	260	
91X	Concord Commuter Express	43	47	40	42	40	
92X	Ace Shuttle Express	148	158	148	152	171	
93X	Kirker Pass Express	175	174	185	188	175	
95X	San Ramon / Danville Express	110	113	120	121	153	
96X	Bishop Ranch Express	425	395	394	404	425	
97X	Bishop Ranch Express	70	78	75	77	84	
98X	Martinez Express	358	354	385	360	381	
250 *	St Mary's College Gael Rail Shuttle		7	9	9	5	
600's	Select Service	38	398	1,242	1,291	957	
TOTALS		10,622	10,763	12,658	12,643	11,835	

AVERAGE WEEKEND BOARDINGS

Route	Destination Information	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
SATURDAY		<i>5 Days</i>	<i>4 Days</i>	<i>4 Days</i>	<i>5 Days</i>	<i>4 Days</i>
4	Walnut Creek Downtown Shuttle	683	610	540	516	542
4H **	Walnut Creek Extended Holiday Shuttle	0	0	0		12
6	Lafayette / Moraga / Orinda	67	88	167	136	128
250 *	St Mary's College Gael Rail Shuttle	0	8	36	23	23
301	Rossmoor / John Muir Medical Center	90	78	112	94	87
311	Concord / Oak Grove / Treat Blvd / WC	191	206	221	184	226
314	Clayton Rd / Monument Blvd / PH	1,040	1,021	1,062	1,065	979
315	Concord / Willow Pass / Landana	82	74	70	92	56
316	Alhambra / Merello / Pleasant Hill	291	289	300	293	297
320	DVC / Concord	206	234	249	207	152
321	San Ramon / Walnut Creek	272	269	284	252	258
TOTALS		2,922	2,878	3,040	2,863	2,760

Route	Destination Information	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10
SUNDAY		<i>4 Days</i>	<i>5 Days</i>	<i>4 Days</i>	<i>5 Days</i>	<i>4 Days</i>
4	Walnut Creek Downtown Shuttle	420	469	457	384	413
6	Lafayette / Moraga / Orinda	36	61	103	84	89
250 *	St Mary's College Gael Rail Shuttle	0	10	18	17	19
301	Rossmoor / John Muir Medical Center	56	68	87	68	73
311	Concord / Oak Grove / Treat Blvd / WC	172	159	161	153	153
314	Clayton Rd / Monument Blvd / PH	772	743	748	702	668
315	Concord / Willow Pass / Landana	54	54	50	45	46
316	Alhambra / Merello / Pleasant Hill	172	192	227	154	195
320	DVC / Concord	91	134	122	115	94
321	San Ramon / Walnut Creek	143	182	186	165	159
TOTALS		1,917	2,072	2,158	1,886	1,909

MONTHLY BOARDINGS
Operations Data Summary

Route #	Description
1	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center, N Wiget Ln, Shadelands Office Park
2	Rudgear Rd, Stewart Ave, Trotter Wy, Dapplegray Rd, Palmer Rd, Mountain View Blvd, San Miguel Dr, N & S California Blvd, BART Walnut Creek
4	BART Walnut Creek, N California Blvd, Locust St, Mt Diablo Blvd, Broadway Plaza, S Main St, Pringle Ave
4H	Walnut Creek Extended Holiday Service (November 27 thru December 31)
5	BART Walnut Creek, Rivieria Ave, Parkside Dr, N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, S Main St, Creekside Dr
6	BART Orinda, Moraga Wy, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
6L	BART Orinda, Orinda Wy
7	BART Pleasant Hill, Treat Blvd, Bancroft Rd, Ygnacio Valley Rd, Shadelands Office Park, Marchbanks, BART Walnut Creek, Riviera Ave, Buena Vista, Geary Rd
9	DVC, Contra Costa Blvd, Ellinwood Wy, JFK University, Gregory Ln, Cleaveland Rd, Boyd Rd, W Hookston Rd, Patterson Blvd, Oak Park Blvd, Coggins Dr, BART Pleasant Hill, N Main St, N California Blvd, BART Walnut Creek
10	BART Concord, Clayton Rd, Center St, Marsh Creek Rd
11	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
14	BART Concord, Oak St, Laguna St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
15	BART Concord, Port Chicago Highway, Salvio St, Parkside Dr, Willow Pass Rd, Landana Dr, West St, Clayton Rd, Treat Blvd, BART Pleasant Hill, Oak Rd, N Civic Dr, Ygnacio Valley Rd, BART Walnut Creek
16	BART Concord, Oak St, Galindo St, Monument Blvd, Crescent Plaza, Cleaveland Rd, Gregory Ln, Pleasant Hill Rd, Alhambra Ave, Berrellesa St, Escobar St, Court St, Martinez Amtrak
17	BART Concord, Grant St, East St, Solano Wy, Olivera Rd, Port Chicago Highway, BART North Concord
18	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Plaza, Gregory Ln, Pleasant Hill Rd, Taylor Blvd, Morello Ave, Viking Dr, Contra Costa Blvd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Morello, Pacheco Blvd, Martinez Amtrak
19	BART Concord, Galindo St, Concord Ave, Bisso Ln, Stanwell Dr, John Glenn Dr, Galaxy Wy, Diamond Blvd, Contra Costa Blvd, Pacheco Blvd, Martinez Amtrak
20	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gateway Blvd, Willow Pass Rd, Sun Valley Blvd, Golf Club Rd, DVC
21	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Danville Park & Ride, Camino Ramon, Fostoria Wy, San Ramon Transit Center
25	BART Lafayette, Mt Diablo Blvd, Highway 24, Highway 680, BART Walnut Creek
28	BART North Concord, Port Chicago Highway, Bates Ave, Commercial Cir, Pike Ln, Arnold Industrial Wy, Marsh Dr, Contra Costa Blvd, Chilpancingo Pkwy, Old Quarry Rd, DVC, Highway 680, Highway 4, Center Ave, VA Clinic, Howe Rd, Pacheco Blvd, Martinez Amtrak
35	BART Dublin, Dublin Blvd, Dougherty Rd, Bollinger Canyon Rd, E Branch Pkwy, Windemere Pkwy, Sunset Dr, Bishop Dr, Executive Pkwy, San Ramon Transit Center
36	BART Dublin, Dublin Blvd, Village Pkwy, Alcosta Blvd, Fircrest Ln, San Ramon Valley Blvd, Tareyton Ave, Bollinger Canyon Rd, Crow Canyon Rd, Executive Pkwy, San Ramon Transit Center
91X	BART Concord, Galindo St, Concord Ave, John Glenn Dr, Galaxy Wy, Chevron, Diamond Blvd, Willow Pass Rd, Gateway Blvd, Clayton Rd, Oak St
92X	Shadelands Office Park, Ygnacio Valley Rd, Highway 680, Danville Park & Ride, Crow Canyon Rd, Bishop Ranch 15, San Ramon Transit Center, Camino Ramon, ATT, Sunset Dr, Chevron, Ace Train Station Pleasanton
93X	BART Walnut Creek, Ygnacio Valley Rd, Shadelands Office Park, Oak Grove Rd, Kiker Pass Rode, Railroad Ave, Buchanan Rd, Somersville Rd, Fairview Dr, Delta Fair Blvd, Highway 4, Hillcrest Park & Ride
95X	BART Walnut Creek, Highway 680, Crow Canyon Pl, Fostoria Wy, Camino Ramon, San Ramon Transit Center
96X	BART Walnut Creek, Highway 680, Chevron, Bishop Ranch 1, Bishop Ranch 3, Bishop Ranch 6, San Ramon Transit Center, Bishop Ranch 15, Annabel Ln, Bishop Ranch 8, Bishop Dr, Sunset Dr
97X	BART Dublin, Highway 680, Highway 580, Chevron, Bishop Ranch 1, Bishop Ranch 3, Bishop Ranch 6, San Ramon Transit Center, Bishop Ranch 15, Annabel Ln, Bishop Ranch 8, Bishop Dr, Sunset Dr
98X	BART Walnut Creek, N Main St, Highway 680, Sun Valley Blvd, Contra Costa Blvd, Concord Ave, Diamond Blvd., Highway 680, Highway 4, Alhambra Ave, Berrellesa St, Escobar St, Court St, Martinez Amtrak
250	St Mary's College, St Marys Rd, Moraga Rd, Mt Diablo Blvd, BART Lafayette

**MONTHLY BOARDINGS
Operations Data Summary**

Route #	Description
301	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center
311	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
314	Ayers Rd, Concord Blvd, Kirker Pass Rd, Clayton Rd, BART Concord, Oak St, Laguna St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Crescent Plaza, Cleaveland Rd, Gregory Ln, Contra Costa Blvd, DVC
315	BART Concord, Port Chicago Highway, Salvio St, Parkside Dr, Willow Pass Rd, Landana Dr, West St, Clayton Rd
316	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Plaza, Gregory Ln, Contra Costa Blvd, Golf Club Rd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Pacheco Blvd, Morrelo Ave, Martinez Amtrak, Berrellesa St, Alhambra Ave
320	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gateway Blvd, Willow Pass Rd, Diamond Blvd, Concord Ave, Chilpancingo Pkwy, Old Quarry Rd, DVC
321	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Camino Ramon, Fostoria Wy, San Ramon Transit Center- Shops at BR.
601	N Civic Dr, Parkside Dr, Riveria Ave, BART Walnut Creek, Trinity Ave, Oakland Blvd, Boulevard Wy, Tice Valley Blvd, Meadow Rd, Castle Hill Rd, Danville Blvd, Hillgrade Ave., Crest Ave, Rossmoor Shopping Center
602	Walnut Blvd, Oro Valley Cir, Mountain View Blvd, Rudgear Rd, Stewart Ave, Trotter Wy, Dapplegray Rd, Palmer Rd, Mountain View Blvd, San Miguel Dr, N & S California Blvd, BART Walnut Creek
603	Camino Pablo, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
605	N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, Newell Ave, Lilac Dr, S Main St, Creekside Dr
606	BART Orinda, Orinda Wy, Miner Rd, Honey Hill Rd, Via Las Cruces, Saint Stephens Dr, Orinda Woods Dr, Moraga Wy, Ivy Dr, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
607	BART Pleasant Hill, Treat Blvd, Bancroft Rd, Ygnacio Valley Rd, Oak Grove Rd, Walnut Ave
608	VA Clinic, Center Ave, Pacheco Blvd, Contra Costa Blvd, Chilpancingo Pkwy, Old Quarry Rd, DVC
609	BART Walnut Creek, Ygnacio Valley Rd, Marchbanks Dr, Walnut Ave
610	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirkwood Dr, Oakhurst Dr, Center St, Marsh Creek Rd, Mountaire Pkwy, Mountaire Cir
611	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, Bancroft Rd, Minert Rd
612	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirker Pass Rd, Washington Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr, Michigan Blvd
613	Minert Rd, Oak Grove Rd, Monument Blvd, Detroit Ave, Laguna St, Oak St, BART Concord
614	BART Concord, Clayton Rd, Michigan Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr
615	Concord Blvd, Landana Dr., Willow Pass Rd., Parkside Dr., Salvio St., East St., clayton Rd., Oakland Ave., Mount Diablo St., BART Concord
616	Treat Blvd, Bancroft Rd, Minert Rd, Oak Grove Rd, Monument Blvd, San Miguel Rd, Galindo St, Oak St, BART Concord
619	Minert Rd, Oak Grove Rd, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
622	Pine Valley Rd, Broadmoor Dr, Montevideo Dr, Alcosta Blvd, Crow Canyon Rd, Tassajara Ranch Rd, Camino Tassajara
623	Danville Blvd, Stone Valley Rd, Green Valley Rd, Diablo Rd, Hartz Ave, San Ramon Valley Blvd, Sycamore Valley Rd, Camino Tassajara, Tassajara Ranch Rd, Crow Canyon Rd, Anabel Ln
625	Rossmoor Shopping Center, Tice Valley Blvd, Olympic Blvd, Pleasant Hill Rd, Acalanes Ave, Stanley Blvd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
626	St Mary's College, St Marys Rd, Rohrer Dr, Moraga Rd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
627	BART North Concord, Port Chicago Highway, Bates Ave, Mason Cir
635	Bollinger Canyon Rd, Dougherty Rd, Crow Canyon Rd, Tassajara Ranch Rd, Camino Tassajara, Lusitano St, Charbray St
636	San Ramon Transit Center, Executive Pkwy, Crow Canyon Rd, Bollinger Canyon Rd, San Ramon Valley Blvd, Broadmoor Dr, Alcosta Blvd, Fircrest Ln, Village Pkwy, Dublin Blvd, BART Dublin

CCCTA LINK
MONTHLY OPERATING SUMMARY
November FY10/11

SUMMARY	November FY09/10	November FY 10/11	YTD FY09/10	YTD FY10/11
TOTAL CLIENTS	12,157	12,174	66,266	63,452
TOTAL ATTENDANTS	995	904	5,639	5,450
TOTAL COMPANIONS	76	65	426	300
TOTAL PASSENGERS	13,228	13,143	72,331	69,202
TOTAL SERVICE DAYS	29	30	150	152
VEHICLE REVENUE HOURS	6,525	6,552	35,335	34,486
VEHICLE SERVICE HOURS	7,999	7,968	42,891	41,870
VEHICLE NON REV HOURS	1,474	1,417	7,556	7,384
VEHICLE SERVICE MILES	125,553	123,165	700,600	654,860
VEHICLE REVENUE MILES	108,004	103,228	580,629	539,213
VEHICLE NON REV MILES	17,549	22,483	119,971	115,488
PASS. PER REVENUE HOUR	2.03	2.01	2.05	2.01
CLIENT PER REVENUE HOUR	1.86	1.86	1.88	1.84
PASS. PER SERVICE HOUR	1.65	1.65	1.69	1.65
PASS. PER SERVICE MILE	0.11	0.11	0.10	0.11
PASS. PER REVENUE MILE	0.12	0.13	0.12	0.13
TOTAL TRANSFER TRIPS	1,446	1,023	6,687	5,569
SAME DAY TRIPS	88	255	411	1,110
*SUBSCRIPTION TRIPS	8,570	8,351	N/A	41,965
*DEMAND	3,587	3,743	N/A	20,866
FAREBOX REVENUE	\$15,060.00	\$13,910.00	\$82,606.00	\$72,778.50
PREPAID CLIENTS	\$22,507.00	\$26,484.00	\$103,624.72	\$134,666.50
COLLECTED BILLING	\$17,748.00	\$8,333.00	\$55,540.00	\$30,559.00
TOTAL REVENUE COLLECTED	\$55,315.00	\$48,727.00	\$241,770.72	\$238,004.00
CHARGEABLE ACCIDENTS	2	0	3	0
SERVICE COMPLAINTS	1	0	5	0
SERVICE COMMENDATIONS	0	0	4	0
SERVICE DENIALS	0	0	0	0
ROAD CALLS	4	2	17	16
DRIVER TURNOVER	0.0	0.0	4.0	2.90
SCHEDULE ADHERENCE	94%	95%	94%	94.3%
WHEELCHAIR BOARDING'S	3,586	3,206	18,834	16,692
W/C LIFT AVAILABILITY	100%	100%	100%	100%
REGISTERED CLIENTS	8,546	9,630	N/A	N/A
UNDUPLICATED CLIENTS	1,130	1,098	N/A	N/A
NO-SHOWS	10	43	154	412
CANCELS	1,864	1,782	9,008	9,445
AVG. TRIP LENGTH (MILES)	9.5	9.4	9.7	9.5
AVG. SM BUSES IN SERVICE	3	3	3	3
AVG. BUSES IN SERVICE	48	48	48	48
TOTAL FUEL/GALLONS	14,565.0	16,411	97,051.0	91,728.5
FLEET M.P.G.	8.62	7.51	7.22	7.14
*DRIVER ROAD CHECK	36	32	N/A	294
*RIDER SURVEY'S	2	10	N/A	43
*STARTED REPORTING 12-01-09				
QUARTERLY STARTS (3RD)				
AMB LIFT BOARDINGS	N/A	0	5,408	9,079



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I. ACTIVE PROJECTS

SOUTHWEST COUNTY

a. Caldecott Fourth Bore Project (1001/1698)

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Construction of a fourth bore between Contra Costa and Alameda Counties.

Current Project Phases: Construction.

Project Status: Mining continues from the East Portal and is over 230 meters in on the top heading. Work is nearly complete on the West Portal entry retaining wall and drilling of pipe canopy bolts is taking place through mid-February. This is the final step prior to start of tunneling from the West side.

Issues/Concerns: None.

b. Santa Maria Intersection Improvements (1623/1623SW) - *No changes from last month*

CCTA Fund Source: Measure C

Lead Agency: City of Orinda

Project Description: The project will improve traffic lane signing and striping, improve traffic signal hardware, and improve overhead signage.

Current Project Phases: Design and Environmental Clearance.

Project Status: The Authority appropriated \$75,000 for design and environmental clearance in November 2010. The City is in contract with Kimley-Horn and Associates for the design.

Issues/Concerns: None.

c. Moraga Way Rehabilitation & Improvements (1625/1625SW)

CCTA Fund Source: Measure C

Lead Agency: City of Orinda

Project Description: The project will improve pedestrian facilities and rehabilitate the pavement on Moraga Way between the southern terminus of Camino Encinas and the SR24 on-ramp at Bryant Way.

Current Project Phases: Construction.

Project Status: The Authority appropriated \$959,280 for construction activities in March 2010. On April 20, 2010 the City of Orinda City Council awarded the construction contract to MCK Services, Inc. of Concord for \$934,421.50. Final paving, concrete curbs, handicap ramps and crosswalks have been completed. Paving repairs, sidewalk repairs, and work on punch list items are continuing as weather

permits. Depending on the weather, remaining construction is scheduled to be completed by the end of April 2011.

Issues/Concerns: None.

d. I-680 /Norris Canyon Carpool/Bus Ramps (8003)

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: To provide direct HOV connector ramps from/to I-680 at Norris Canyon Road.

Current Project Phase: Project Study Report (PSR).

Project Status: The final PSR was signed by Caltrans on March 16, 2010. CCTA is in the process of negotiating a scope and fee with CH2M Hill to begin work on the environmental clearance phase of the project.

Issues/Areas of Concern: None.

CENTRAL COUNTY

e. Alhambra Avenue Widening (1203)

CCTA Fund Source: Measure C

Lead Agency: City of Martinez

Project Description: The second phase of the project will install additional lanes, traffic signals and soundwalls at major intersections on Alhambra Avenue from MacAlvey to SR4.

Current Project Phase: Complete.

Project Status: Construction is complete. City Council accepted the project in December 2010.

Issues/Areas of Concern: None.

f. Commerce Avenue Extension (1214)

CCTA Fund Source: Measure C

Lead Agency: Concord

Project Description: The project will extend Commerce Avenue between Pine Creek and Waterworld Parkway and will rehabilitate the pavement section on Commerce Avenue between Concord Avenue and the end of Commerce Avenue near the cul de sac.

Current Project Phase: Design & Right of Way (ROW).

Project Status: The project's environmental clearance was obtained on November 10, 2009. The right-of-way (ROW) phase is now underway. The City's ROW agent met with all property owners, completed appraisals, and prepared offers. City continues to meeting with property owners to respond to questions raised after offers were submitted. Due to the economic climate, property assumed to be acquired by the City as a result of dedication will now need to be purchased. This unforeseen condition has resulted in increased right of way acquisition expenditures. City is planning to request an additional appropriation for ROW funds early 2011. Although the plans are 90% complete, construction will be rescheduled to the spring/summer of 2011 and may be delayed again depending on the length of the ROW process.

Issues/Areas of Concern: None.

g. Pacheco Boulevard Widening (1216/24003) - No changes from last month

CCTA Fund Source: Measure C/Measure J

Lead Agency: Contra Costa County

Project Description: This project consists of widening of Pacheco Boulevard from Blum Road to Arthur Road in the Martinez area to provide a two way center left-turn lane and bicycle lanes.

Current Project Phase: Environmental clearance (started but now on hold).

Project Status: Measure C funds were used to environmentally clear a portion of the project near the Railroad overcrossing and acquire part of the right of way. However, due to the significant funding needs, the project is now on hold.

Issues/Areas of Concern: Project has a funding shortfall and requires coordination with the State to replace the railroad overcrossing. \$5.2 million is programmed for the project in the 2009 Measure J Strategic Plan.

h. Martinez Intermodal Station – Phase 3 (2208A/4002)

CCTA Fund Source: Measure C and J

Lead Agency: City of Martinez

Project Description: Project will acquire land north of the railroad tracks (already acquired), construct new road access to the north parking lot, add 425 parking spaces, and build a pedestrian bridge over the tracks.

Current Project Phase: Construction of first stage (interim parking lot).

Project Status: Demolition work of some existing structures is complete. Current interim parking lot improvements are complete. Preliminary parking lot design alternatives have been prepared and are scheduled for Council approval this winter. The City will be issuing an RFQ for design services for the final parking lot design this month and plan on selecting a consultant and executing the contract early 2011.

Issues/Areas of Concern: None.

i. Pacheco Transit Hub (2210)

CCTA Fund Source: Measure C

Lead Agency: CCCTA

Project Description: Construct a transit hub at Pacheco Boulevard and Blum Road. The project will relocate and expand the existing Park & Ride lot to provide 116 parking spaces and provide six bus bays for express and local bus service.

Current Project Phase: Design.

Project Status: The Authority appropriated \$823,820 for construction in January 2009. Construction is scheduled to begin in mid-2011.

Issues/Areas of Concern: Comments from Caltrans have generated the need for design changes. A consultant agreement amendment to address the changes and to provide for the Resident Engineer/construction administration services will be considered for approval by the CCCTA Board in February 2011.

j. I-680 Southbound Carpool Lane Extension (8002)

CCTA Fund Source: Measure J

Lead Agency: Caltrans

Project Description: Project will restripe the median and extend the carpool lane along Interstate 680 in the southbound direction from Livorna Road to 0.9 mile north of Livorna Road. The project has been combined with a Caltrans SHOPP project to resurface 12.8 miles section on I-680 from Alcosta Boulevard in San Ramon to Rudgear Road Walnut Creek.

Current Phase: Construction

Project Status: Construction bids were opened on August 4, 2010. Ten bids received. Lowest bid was \$49.9 million compared to the engineer's estimate of \$63 million with 154 working days. Caltrans announced the award of a construction contract to Concord-based Bay Cities Paving and Grading, Inc. on November 18, 2010. The bid amount for the carpool lane extension portion is \$447,000 below the engineer's estimate (\$1.297 million compared to \$1.774 million – including supplemental work, state furnished items and contingency). The total cost for the carpool extension project is now revised downward to \$1.9 million – or \$1.1 million less than the amount set aside for the project in the 2009 Measure J Strategic Plan.

Issues/Areas of Concern: None.

k. Comprehensive Wayfinding System for Central Co. BART Stations (10001-03)

CCTA Fund Source: Measure J

Lead Agency: Bay Area Rapid Transit District (BART)

Project Description: Create and implement a cohesive, integrated wayfinding system for Central County BART stations. This project will provide overhead and wall signage, transit information displays, and real time transit information at each of the four Central County BART stations.

Current Phase: Design/Construction

Project Status: The Authority appropriated \$2,600,000 for design and construction of improvements on January 20, 2010. Design is expected to be complete in March, 2011, and construction is scheduled for completion in December 2012. Signage at Pleasant Hill is currently being installed. The other Central County stations will follow.

Issues/Areas of Concern: None.

I. Electronic Bicycle Facilities at Concord, N. Concord, WC & Pleasant Hill BART (10001-04)

CCTA Fund Source: Measure J

Lead Agency: Bay Area Rapid Transit District (BART)

Project Description: This project will provide bicycle storage facilities (electronic lockers, cages, racks, etc.) at the four Central County BART stations to meet projected 2015 demand.

Current Phase: Design.

Project Status: The Authority appropriated \$905,000 for design and construction of improvements on January 20, 2010. An addendum to the RFP for new electronic lockers was issued in early January 2011, and bids were due January 18th with BART Board action likely in February 2011. Construction is planned for completion in July 2011.

Issues/Areas of Concern: None.

m. Buskirk Avenue Widening – Phase 2 (24006) – *No changes from last month.*

CCTA Fund Source: Measure J

Lead Agency: City of Pleasant Hill

Project Description: This is the final phase of a two-phased corridor improvement project to increase capacity and improve operations, circulation, and pedestrian/bike access by constructing additional travel lanes, improving signalization, alignment and pedestrian facilities. The project limits are from 500 feet south of Lamkin Drive to Hookston Road.

Current Phase: Design and Right-of-Way.

Project Status: The Authority appropriated \$700,000 for design in May 2010 and appropriated \$2.9 million for right-of-way in November 2010. Design and right-of-way are scheduled to be completed in June 2012.

Issues/Areas of Concern: None.

n. **Ygnacio Valley Road Permanent Restoration – Phase 2 (24027)**

CCTA Fund Source: Measure J

Lead Agency: City of Concord

Project Description: Lengthen tieback wall constructed in Phase 1 by constructing approximately 290 feet on both sides for an ultimate wall length of approximately 1,000 feet. Perform grading in slide area above roadway to remove depressions and repair damaged Ohlone Trail.

Current Phase: Tieback Wall – complete; Ohlone Trail - Design.

Project Status: The tieback wall is constructed and the Ohlone Trail portion of the project is expected to be advertised in February 2011 with construction starting in June 2011.

Issues/Areas of Concern: None.

o. **Clayton Road/Treat Boulevard/Denkinger Road Intersection Capacity Improvements (24028)**

CCTA Fund Source: Measure J

Lead Agency: City of Concord

Project Description: The Clayton Road/Treat Boulevard/Denkinger Road Intersection Capacity Improvements will upgrade traffic signal phasing at the intersection and widen the eastbound Treat Boulevard approach to include two exclusive left-turn lanes, two through lanes and one right-turn lane. The proposed improvements will improve the system-wide signal coordination along Clayton Road during the peak periods.

Current Phase: Preliminary Engineering/Environmental Planning/Environmental Clearance.

Project Status: The Authority appropriated \$154,600 for preliminary engineering/environmental planning and environmental clearance work in March 2010. City staff is currently reviewing a draft of the traffic engineering study and anticipate completing the study by the end of February 2011.

Issues/Areas of Concern: None.

WEST COUNTY

p. **Richmond Transit Village BART Parking Structures (2302) - *No changes from last month***

CCTA Fund Source: Measure C

Lead Agency: Richmond Redevelopment Agency

Project Description: The project will construct a 769-space, six level parking structure at the Richmond BART station. The project will replace most of the surface parking (leaving a small area of 44 parking spaces) and free up land for building 99 residential units on the east side of the station. 193 parking spaces will be added at the station when this project is complete.

Current Project Phase: Construction.

Project Status: The CTC allocated \$10.2 million for construction in October 2009. The construction contract was awarded on February 16, 2010. A groundbreaking ceremony occurred on August 10, 2010. The project is scheduled to be opened to the public in spring 2012.

Issues/Areas of Concern: None.

q. **I-80/San Pablo Dam Road Interchange (7002)**

CCTA Fund Source: Measure J

Lead Agency: CCTA/City of San Pablo

Project Description: Reconstruct existing interchange to provide improved pedestrian and bicycle access.

Current Project Phase: Preliminary Engineering and Environmental Clearance stage.

Project Status: The Final Environmental Document was signed by Caltrans on February 25, 2010. The Final Project Report was signed on May 24, 2010. CCTA is in the process of negotiating scope and fee with URS to begin work on the design phase of the project.

Issues/Areas of Concern: A significant funding shortfall exists to complete the entire project. The scoping needs to consider staging to deliver usable segments within funding levels available.

r. **I-80/Central Avenue Interchange (7003)**

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: To study possible improvements of overall traffic operations at the I-80/Central Avenue Interchange and along Central Avenue between Jacuzzi Street and San Pablo Avenue.

Current Project Phase: Environmental Document for the Operational Improvement Project.

Project Status: The Feasibility Study was completed in July 2009. Two projects have been identified from the study. The first project is operational improvements that blocks the I-80 southbound onramp movement on weekend peak hours and reroutes traffic to the adjacent I-580 eastbound onramp. The project was anticipated to move forward as part of the ongoing I-80/Integrated Corridor Mobility (ICM) Project, which is planned for construction in mid 2011. However due to some environmental and traffic issues, it was decided to do a separate Environmental Document (ED) for it so not to cause any delay to the ICM project. Staff is currently working with Caltrans and the consultant to determine the level of the ED document required and to start the Permit Engineering Evaluation Report (PEER) process, which is the "Project Report" equivalent required by Caltrans for smaller projects.

The second project identified in the feasibility study is a road realignment project that will connect Pierce Street and San Mateo Street south of Central Avenue to enable some traffic enhancements including

adjusting the spacing of traffic lights on Central Avenue. The project will be led by one or both of the cities of El Cerrito and Richmond.

Issues/Areas of Concern: Some concerns have been raised about environmental and traffic issues for both projects mentioned above. These issues will need to be addressed in the environmental documents for the projects.

s. **Marina Bay Parkway Grade Separation (9003)**

CCTA Fund Source: Measure J

Lead Agency: Richmond Redevelopment Agency

Project Description: The project will construct a roadway undercrossing at the intersection of Marina Bay Parkway and BNSF/UP railroad tracks between Regatta Boulevard and Meeker Avenue in the City of Richmond. The undercrossing will replace existing at-grade crossing.

Current Project Phase: Design.

Project Status: A CCEAC peer review committee completed a phase II peer review of the plans on January 5, 2011. The committee agreed that further reviews are not necessary and recommended approval of the plans.

Issues/Areas of Concern: None.

t. **Electronic Bicycle Facility at El Cerrito Del Norte, EC Plaza, & Richmond BART Stations (10002-03)**

CCTA Fund Source: Measure J

Lead Agency: Bay Area Rapid Transit District (BART)

Project Description: This project will provide bicycle storage facilities (electronic lockers, cages, racks, etc.) at the three West County BART stations to meet projected 2015 demand.

Current Project Phase: Design.

Project Status: The Authority appropriated \$402,000 for design and construction of improvements on January 20, 2010. An addendum to the RFP for new electronic lockers was issued in early January 2011, and bids were due January 18th with BART Board action likely in February 2011. Construction is planned for completion in July 2011.

Issues/Areas of Concern: None.

u. **Comprehensive Wayfinding Syst. for W.Contra Costa BART Stations (10002-05) - *No changes from last month***

CCTA Fund Source: Measure J

Lead Agency: Bay Area Rapid Transit District (BART)

Project Description: Create and implement a cohesive, integrated wayfinding system for West County BART stations. This project will provide overhead and wall signage, transit information displays, and real time transit information at each of the three West County BART stations.

Current Project Phase: Design.

Project Status: The Authority appropriated \$1,600,000 for design and construction of improvements on January 20, 2010. Design is expected to be complete in March 2011, and construction is scheduled for completion in December 2012. BART and MTC have signed the Station Hub Agreement which brings additional funds for wayfinding at both Richmond and El Cerrito Del Norte. BART staff is working on a RFP for signage at all hubs and the other stations.

Issues/Areas of Concern: None.

v. **Interstate 80 Integrated Corridor Mobility (7005)**

CCTA Fund Source: Measure J

Lead Agency: Alameda County Transportation Commission (ACTC)/ CCTA

Project Description: Utilize state-of-the-practice Intelligent Transportation System (ITS) technologies to enhance the effectiveness of the existing transportation along I-80, San Pablo Avenue and arterial in Alameda and Contra Costa County between the Carquinez Bridge and the Bay Bridge. The project funding plan includes proposition 1B Corridor Mobility improvement Account (CMIA) funds and Traffic Light Synchronization Program (TLSP) funds.

Current Project Phase: Environmental and Preliminary / Final Design

Project Status: In January 2011, the CTC approved the amendment to reflect seven construction and procurement contracts. The CTC allocated funding for the I-80 Traffic Operation System (TOS) elements and the San Pablo Corridor Arterial and Transit Management project.

Issues/Areas of Concern: The project team continues to assess options to fund operating and maintenance costs. Caltrans, ACTC and West County cities continue to discuss terms of a Memorandum of Understanding.

EAST COUNTY

w. **SR4 Widening: Railroad Avenue to Loveridge Road (1405) - No changes from last month**

CCTA Fund Source: Measure C

Lead Agency: CCTA

Project Description: State Route 4 was widened to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road. The project also provided a median for future mass transit.

Current Project Phase: Highway Landscaping – Plant Establishment Period.

Project Status: Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans.

Issues/Areas of Concern: None.

x. **SR4 Widening: Loveridge Road to Somersville Road (1406/3003)**

CCTA Fund Source: Measure C and J

Lead Agency: CCTA

Project Description: State Route 4 will be widened from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

Current Project Phase: SR4 mainline construction.

Project Status: Construction of the SR4 mainline and Loveridge Road widening began in June 2010. It is estimated that the project construction will be completed in late 2013 or early 2014 depending on weather and the contractor's approved working schedule. The construction staging and duration is significantly affected by environmental permit restrictions associated with existing creeks and waterways within the project limits. Current construction activities include drainage facilities, retaining walls, sound wall foundations, earthwork grading, and base preparation for new freeway pavement. Loveridge Road bridge construction and paving of new freeway lanes will begin in early 2011. The planned two-month closure of Century Boulevard at SR4 for new bridge work is scheduled to start in late February or early March 2011. The planned temporary closure and detour operation for the North Park Plaza business access will occur from approximately April 2011 through October 2011.

The project construction is approximately 17% complete.

Issues/Areas of Concern: None.

y. **SR4 Widening: Somersville Road to SR 160 (1407/3001)**

CCTA Fund Source: Measure C and J

Lead Agency: CCTA

Project Description: This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and Hillcrest Avenue Interchange.

Current Project Phase: Segment 1 Somersville Interchange – Construction Phase; Segments 2, 3A and 3B - Right of Way Acquisition, Utility Relocation & Final Design Phase

Project Status: The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

Segment 1: The project was advertised for construction bids on July 19, 2010, bids were opened on October 5, 2010 and Caltrans awarded the contract on December 23, 2010. The contractor is currently working on pre-construction activities. Advance tree removal activities were administered by the Authority during the month of November under a Caltrans Encroachment Permit.

Segment 2: Final PS&E documents were submitted to Caltrans in early October 2010. Caltrans District 4 and BKF are working on assembling all necessary documents in preparation for sending to Caltrans Headquarters for final review and advertisement. Ready-to-list (RTL) is targeted for May 2011. Construction contract award is targeted for September 2011 depending on availability of State funds.

Segment 3A: 100% PS&E documents were submitted to Caltrans in May 2010. TY Lin is working on preparation of Final PS&E documents. The RTL date for this segment is targeted for July 2011 with advertisement for construction bids late summer or fall 2011, pending availability of State funds.

Segment 3B: This segment, Hillcrest Interchange area, was originally delayed due to coordination issues related to the future eBART station. Those issues have been resolved, allowing for the freeway design to proceed. 35% PS&E documents were submitted to Caltrans in June 2010, however, Caltrans final review comments were not received until this month. A major delay occurred with Caltrans related to their geometric approval of the Hillcrest Interchange design. TY Lin is now proceeding with the 65% PS&E documents and the team is revising the project delivery schedule for this segment, with a targeted RTL date of May 2012.

Issues/Areas of Concern: Availability of all fund sources in time to meet the project delivery schedule continues to be a concern for this corridor project. The delay of the freeway project will affect construction of eBART, which will run in the newly constructed median of SR4.

- z. **SR4 Bypass: Widen Bypass to 4 Lanes – Laurel Road to Sand Creek Road (5002) - No changes from last month**

CCTA Fund Source: Measure J

Lead Agency: State Route 4 Bypass Authority

Project Description: Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, including the Mokelumne Bike/Pedestrian Crossing of SR Bypass.

Current Phase: Final Design.

Project Status: The Authority appropriated \$2,983,000 for design and \$1,000,000 for right-of-way activities on May 16, 2007. Final design is nearing completion and the project could be advertised at anytime, subject to available funding.

Issues/Areas of Concern: The construction schedule is subject to available funding.

- aa. **SR4 Bypass: Sand Creek Road Interchange – Phase 1 (5003) - No changes from last month**

CCTA Fund Source: Measure J

Lead Agency: State Route 4 Bypass Authority

Project Description: The project is currently planned to be constructed in two phases: Phase 1 consists of constructing the crossover for Sand Creek Road via a single bridge with loop for Westbound Sand Creek Road to access the Eastbound Bypass segment. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant. Phase 1 will be further divided into two stages. Stage 1 will lower the existing Sand Creek Intersection by approximately 5 feet. Stage 2 will complete all movements except at the southwest quadrant. Phase 2 of the project will construct the southwest quadrant of the interchange.

Current Phase: Phase 1/ Stage 2 – Design and Right-of-Way Acquisition.

Project Status: Phase 1/ Stage 1 – Construction is complete, and the project has been closed out. Phase 1/ Stage 2 – Final design is nearing completion and the project could be advertised at anytime, subject to available funding.

Issues/Areas of Concern: The construction schedule is subject to available funding.

bb. Vasco Road Safety Improvements Project - Phase 1 (5006)

CCTA Fund Source: Measure J

Lead Agency: Contra Costa County

Project Description: The project will provide a consistent cross section with a passing lane in the southbound direction through the Brushy Creek area. The project also improves safety with the installation of a solid median barrier to prevent cross median collisions.

Current Project Phase: Construction.

Project Status: The project was awarded to Teichert Construction for \$8,574,239.05 on March 23, 2010. Stage 1 improvements are completed, including the Brushy Creek Bridge and the structural portion of the retaining walls. The Stage 2 Traffic Handling plan has been implemented (early November 2010) with construction of Stage 2 improvements anticipated this month (January 2011), pending weather. Stage 2 consists of road widening along the southbound lanes, storm drain installation, and installation of the final concrete finish (fracture fin architectural detail) at the retaining walls. Stage 2 construction will have increased lane closures (as compared to Stage 1 work) since storm drain and wildlife crossings must be installed across Vasco Road. Public Works Construction will continue to notify commuters of the traffic delays via the portable changeable message signs. CHP is now able to provide construction zone speed enforcement per the reimbursement services agreement. The Sheriff's Office will continue to provide service in the event the CHP is unavailable. Completion of the Vasco Rd Safety Improvements project (Stages 1 to 3) is anticipated in fall 2011, pending weather.

Issues/Areas of Concern: None.

cc. East County Rail Extension (eBART) (2104/2001)

CCTA Fund Source: Measure C and J

Lead Agency: BART/CCTA

Project Description: Implement rail transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east.

Current Project Phase: Final Design and Construction. BART is the lead agency for this phase.

Project Status: The contractor for construction of the transfer station was issued a Notice to Proceed on January 24th. Mobilization activities will begin this month.

Coordination is ongoing between BART and CCTA consultants working on the design of the SR4 Widening Project. A master integrated schedule is being developed for the eBART and SR4 Construction Contracts.

Issues/Areas of Concern: Availability of fund sources, including Prop 1B transit funding continues to be a concern. Possible delays in revenue service date could occur if funding of SR4 Widening construction is delayed. Antioch station design is under review.

I. COMPLETED PROJECTS:

SOUTHWEST COUNTY

Measure C:

1104: I-680/Stone Valley Road I/C, 1998	1715: San Ramon Valley Blvd. Imp. – Phase 1, 1996
1105: I-680/El Cerro Blvd. I/C Ramp Signalization, 1994	1716: Stone Valley Rd. Circulation Improvements, 2003
1106: I-680 Auxiliary Lanes: Segments 1 & 3, 2007	1717: Camino Tassajara Circulation Improvements, 2004
1107: I-680/Fosteria Way Overcrossing, 1994	1718: Crow Canyon Rd. Improvements, 2001
1600: Moraga Rd. Safety Improvements, 2005	1719: Sycamore Valley Rd. Improvements, 2008
1602: Camino Pablo Carpool Lots, 1996	1720: San Ramon Valley Blvd. Widening – Phase 1, 1997
1607: Moraga Way at Glorietta Blvd. & Camino Encinas, 2001	1801: Camino Pablo (San Pablo Dam Corridor), 1996
1608: Moraga Way Safety Improvements, 2002	2206: I-680/Sycamore Valley Road Park & Ride, 1998
1609: Moraga Way /Ivy Dr. Roadway Improvements, 2004	2209: San Ramon Intermodal Transit Facility, 1996
1611: Mt. Diablo Corridor Improvements, 2001	3101: Iron Horse Trail – Monument to Alameda County Line, 1994
1612: Moraga Rd. Corridor Improvements, 2005	3103: Reliez Valley Road Trail – Phase 2, 2003
1621: St. Mary's Rd. – Phase 2, 1999	3106: St. Stephens/Bryant Way Trail, 1998
1622: Moraga Rd. Structural & Safety Imp., 2005	
1624: Bryant Way/Moraga Way Improvements, 2005	
1711: St. Mary's Rd. Improvements, 1995	

CENTRAL COUNTY

Measure C:

1101: I-680/Burnett Ave. Ramps, 1995	1205: Taylor Blvd. /Pleasant Hill Rd./Alhambra Rd. Intersection Imp., 2000
1103: I-680/North Main Street Bypass, 1996	1209: South Broadway Extension, 1996
1108: Route 242/Concord Ave. Interchange, 1997	1210: Monument Blvd./Contra Costa Blvd./Buskirk Ave. Imp., 1996
1113: Route 242 Widening, 2001	1215: Geary Rd. Improvements, 2002
1116: I-680 HOV Lanes, 2005	
1117: I-680/SR4 Interchange, 2009	

1217: Bancroft/Hookston Intersection, 2004
1218: Buskirk Ave. Improvements, 2005
1219: *Iron Horse Trail Crossing at Treat Boulevard, 2010*
1220: Ygnacio Valley Rd. Slide Repair, 2008
1221 Contra Costa Blvd Signal Coordination 2009
Measure J:
24029: Old Marsh Creek Road Overlay, 2010

2208: Martinez Intermodal Facility – Phase 1, 2001
2208: Martinez Intermodal Facility - Phase 2, 2006
2296: Martinez Bay Trail, 2007
3102: Walnut Creek Channel to CC Shoreline Trail, 2001

WEST COUNTY

Measure C:

1300: Richmond Parkway, 1996

1501: SR4 (W) Gap Closure – Phase 1, 2002

1503: SR4 (W) Willow Ave. Overcrossing, 1996

2303: Hercules Transit Center, 2009

Measure J:

9001: Richmond Parkway Upgrade Study, 2008

EAST COUNTY

Measure C:

1401: SR4 (E) Willow Pass Grade Lowering, 1995

1402: SR4 (E) Bailey Rd. Interchange, 1996

1403: SR4 (E) Bailey Rd. to Railroad Ave., 2001

2101: BART Extension to Pittsburg/Bay Point, 1996

3110: Marsh Creek Trail Overcrossing at SR4, 1997

3112: Big Break Regional Trail, 2010

Measure J:

5010: SR4 Bypass: Segments 1 and 3, 2008

CITY OF CONCORD
1950 Parkside Drive
Concord, California 94519-2578
FAX:

CITY COUNCIL
Laura M. Hoffmeister, Mayor 11-41
Ronald E. Leone, Vice Mayor
Timothy S. Grayson
William D. Shinn

Thomas J. Wentling, City Treasurer

Daniel E. Keen, City Manager



Telephone:

January 28, 2011

VIA FAX: (925) 252-4814
(Hard copy sent via U.S. Mail)

Dana Hoggatt
Planning Manager
Planning Division
City of Pittsburg
65 Civic Avenue
Pittsburg, CA 94565

map not included

RE: Proposed Southwest Hills/Faria Annexation and Rezoning Amendment

Dear Ms. Hoggatt:

The purpose of this letter is to provide comments on the proposed Southwest Hills/Faria annexation and Rezoning Amendment application as it pertains to the future planning of this area. The Southwest Hills/Faria annexation and rezoning application does not include a proposal for development at this time. The proposal does include a Study Plan and an Interim Study Overlay District that will identify site specific land use/development policies with which any future development on the site will need to comply prior to approval of a development plan. The specific land use policies include the requirement for a greenbelt along the western boundary of the annexation area. It is our understanding the City of Pittsburg is currently in the process of completing the Study Plan and Interim Study Overlay District.

The Southwest Hills/Faria site is located northeast of the Concord City limits in the area commonly known as the Los Medanos Hills. As you know, the Los Medanos Hills define the common geographic border between the cities of Pittsburg and Concord. The area within the Concord City limits directly abuts this area is the Concord Naval Weapons Station (CNWS). The adopted CNWS Reuse Plan and certified EIR preclude development on the Concord portion of the hills and anticipate a regional park to be created.

In 2008, the Los Medanos Hills Working Group, consisting of elected officials and staff from both cities, was formed to discuss issues of mutual concern with regard to both the Los Medanos Hills and the CNWS. The Working Group provided the framework to address potential concerns and issues as it related to the proposed Pittsburg Hillside Development Regulations. It was successful in identifying issues and outlining potential solutions to address everyone's concerns to ensure that any development in the Los Medanos Hills would be sensitive to the natural topography and protect viewsheds. The Working Group did reach a general consensus on many aspects of the Hillside Development Regulations.

The City of Concord submitted a letter dated March 28, 2008 (Exhibit 1) that identified major concerns and issues with the proposed Hillside Development Regulations. The letter acknowledged all of the work from Pittsburg elected officials and staff on the Hill-

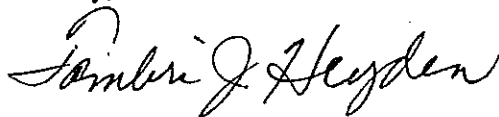
side Development Regulations, and expressed its appreciation for Pittsburg's participation in the Working Group. The City conducted analysis and developed a composite map (Attachment A) showing the applicable Hillside Development Regulations provisions and Concord's preferred 'open space' greenbelt buffer in the southwest hills. The identification of the 'Open Space' greenbelt buffer area was aided by a viewshed analysis from several vantage points throughout Concord. The map indicates several critical areas that were not adequately addressed by the proposed Hillside Development Regulations.

It is the City's understanding that the Pittsburg Hillside Development Regulations have been placed on hold. The City would request that the City of Pittsburg consider incorporating the 'Open Space' greenbelt buffer as identified in Attachment A into the Study Plan and an Interim Study Overlay District.

The previous traffic studies conducted for other projects in the general vicinity of the Southwest Hills/Faria area have identified substantial traffic impacts at several key locations in Concord. The City would request full disclosure of potential traffic impacts to Bailey Road as well as other roadways (including basic routes and routes of regional significance) within Concord, as part of the CEQA environmental review of the future development. The review should consider potential traffic impacts based on the Pittsburg General Plan buildout of the subject area. It should provide a complete analysis of potential significant impacts to roadway segments and intersections in Concord and identify feasible mitigation measures. I would request that you contact Ray Kuzbari, Transportation Manager at (925) 671-3129 prior to initiating a traffic study as part of the CEQA review.

The City realizes that the approval of the annexation and rezoning would provide the City of Pittsburg the ultimate land use authority to approve future development on the subject site. The comments outlined in this letter would need to be addressed in subsequent California Environmental Quality Act (CEQA) environmental review for the future development of the Southwest Hills/Faria area. Since, the Los Medanos Hills are an important regional asset, the City would like to continue to work with Pittsburg to ensure that the future development of the area would be sensitive to the natural topography and protect viewsheds, and mitigate potential traffic impacts. Thank you for the opportunity to comment on the Southwest Hills/Faria annexation and rezoning amendment application. If you have any questions regarding these comments, please call Phillip Woods, Principal Planner at (925) 671-3284.

Sincerely,



Tambri Heyden
Community Development Department

Enclosure:

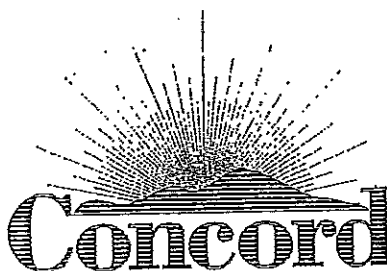
Exhibit 1 - City of Concord Letter to the City of Pittsburg, dated March 28, 2008 with Attachment A - Site Plan Map Showing Concord's Preferred 'Open Space' Greenbelt Buffer and Pittsburg's Hillside Development Regulations and Design Guidelines

cc: Concord City Council
Concord Planning Commission
Lou Ann Texeira, Executive Officer, LAFCo
Barbara Neustadter, TRANSPAC Manager
Daniel E. Keen, City Manager
Valerie Barone, Assistant City Manager
Craig Labadie, City Attorney
Katherine Wisinski, Deputy City Attorney
Michael Wright, Concord Reuse Project Director
Ray Kuzbari, Transportation Manager
Phillip Woods, Principal Planner

10ltr.050

CITY OF CONCORD
 1950 Parkside Drive, MS/01
 Concord, California 94519-2578
 FAX: (925) 798-0636

OFFICE OF THE MAYOR
 Telephone: (925) 671-3158



CITY COUNCIL
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 Helen M. Allen, Vice Mayor
 Guy S. Bjerke
 Laura M. Hoffmeister
 Mark A. Peterson
 Mary Rae Lehman, City Clerk
 Thomas J. Wentling, City Treasurer
 Edward R. James, Interim City Manager

March 28, 2008

VIA FAX: (925) 252-4851
 (Hard copy sent via U.S. Mail)

Mayor Casey and Members of the City Council
 City of Pittsburg
 Civic Center
 65 Civic Avenue
 Pittsburg, CA 94565

RE: Concord's Comments on Pittsburg's Hillside Development Regulations, Related General Plan and Zoning Amendments and its Accompanying Subsequent Mitigated Negative Declaration

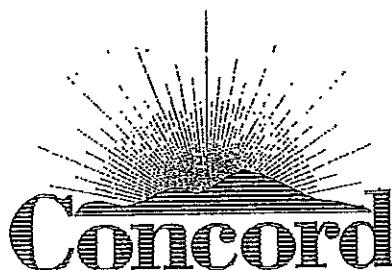
Honorable Mayor Casey and Members of the City Council:

The City of Concord would like to acknowledge all of the diligent work from Pittsburg elected officials and staff on the Hillside Development Regulations, and express its appreciation for Pittsburg's participation on the Los Medanos Hills Working Group. As you know, the Los Medanos Hills Working Group has been meeting during the past year to discuss issues of mutual concern as they pertain to both the Los Medanos Hills and the Concord Naval Weapons Station (CNWS) areas. The Los Medanos Hills Working Group has been successful in identifying issues and exploring potential solutions to address everyone's concerns to ensure that any proposed development in the Los Medanos Hills are sensitive to the natural topography and protects viewsheds. Although many items were able to be resolved there are a couple of items of concern remaining that the City of Concord has. The purpose of this letter is to provide written comments regarding these concerns and suggestions as it relates to your considerations on the proposed Hillside Development Regulations, Design Guidelines, Hillside Planned Development District, related General Plan and Zoning Amendments and its accompanying Subsequent Mitigated Negative Declaration.

Although there have been many meetings of the Working Group over the past year, most recent communication between the cities occurred on January 22, 2008, when the Pittsburg City Council and Planning Commission was given a combined briefing presentation by Concord Reuse Project Director Michael Wright and Concord Planning Manager Deborah Raines regarding the Community Reuse Project and the Los Medanos Hills

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11-45

March 28, 2008

VIA FAX: (925) 252-4851
 (Hard copy sent via U.S. Mail)

Mayor Casey and Members of the City Council
 City of Pittsburg
 Civic Center
 65 Civic Avenue
 Pittsburg, CA 94565

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Although there have been many meetings of the Working Group over the past year, most recent communication between the cities occurred on January 22, 2008, when the Pittsburg City Council and Planning Commission was given a combined briefing presentation by Concord Reuse Project Director Michael Wright and Concord Planning Manager Deborah Raines regarding the Community Reuse Project and the Los Medanos Hills

tion on the policy intent of several of the Hillside Development Regulations. The City of Concord acknowledged that in general the Hillside Development Regulations were moving in the right direction to address some of Concord's concerns. Although the Working Group did reach a general consensus on many aspects of the proposed Hillside Development Regulations, there are a couple of areas that the City of Concord has identified as needing further attention.

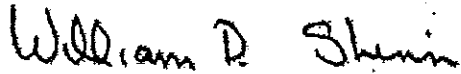
The City of Concord has conducted further analysis of the information presented at the March 28 Working Group meeting and has developed a composite map (Attachment A) showing the applicable Hillside Development Regulations provisions and Concord's preferred 'Open Space' Greenbelt Buffer in the southwest hills. The identification of the 'Open Space' Greenbelt Buffer area has been aided by a viewshed analysis from several vantage points throughout Concord. The map indicates several critical areas that are still not adequately addressed by the proposed Hillside Development Regulations.

Based on the foregoing, the City has the following comments and would request that the Pittsburg City Council consider making two amendments that would strengthen the proposed Hillside Development Regulations and better assist in achieving our mutual goals of ridgeline protection and protect ridgelines and viewsheds in the Los Medanos southwest hills:

1. The City of Concord commends the City of Pittsburg for recognizing the importance of the southwest ridges and peaks by identifying them in the Design Guidelines as 'Figure 10'. However, Design Guidelines are not required for every development project and do not necessarily guarantee the protection of viewable areas, including the prominent ridges from future development. Therefore, the City would request that the ridges and peaks as identified in 'Figure 10' be incorporated into the Section 18.88.070 'Ridge Preservation' of the Hillside Development Regulations. It should be noted, that this Section requires provisions for a horizontal setback, obstruction of skyline and uses on ridges; and
2. It is the City of Concord's understanding that the proposed Hillside Development Regulations do not incorporate the Pittsburg General Plan policy to establish an open space buffer by mapping out the visually sensitive area as 'Open Space' in Pittsburg's General Plan. Pittsburg's General Plan policy that states a greenbelt buffer will be established to include "*all land between the City of Concord border and the first set of ridges, including the tops of these same ridges which generally run parallel to the common border.*" The City would request that Pittsburg map out a greenbelt buffer in Pittsburg's General Plan, or adopting an equally permanent preservation mechanism for the visually sensitive areas identified in Concord's preferred 'Open Space' Greenbelt Buffer that are not subject to any of the Hillside Development Regulations.

Thank you for the opportunity to comment on the Hillside Development Regulations, Hillside Design Guidelines, Hillside District Regulations, and related General Plan and Zoning Amendments and the accompanying Subsequent Mitigated Negative Declaration. If you have any questions regarding these comments, please contact me at (925) 671-3158.

Sincerely,



William D. Shinn, Mayor
City of Concord

Enclosure:

Attachment A - Site Plan Map Showing Concord's Preferred 'Open Space' Greenbelt Buffer and Pittsburg's Hillside Development Regulations and Design Guidelines

cc (w/encl.): Pittsburg Planning Commission
Marc S. Grisham, City Manager, City of Pittsburg
Kristin Vahl, Associate Planner, City of Pittsburg
Concord City Council
Concord Planning Commission
Ed James, Interim City Manager
Craig Labadie, City Attorney
Jim Forsberg, Director of Planning & Economic Development
Deborah Raines, Planning Manager
Mark Boehme, Assistant City Attorney
Michael Wright, Concord Reuse Project Director
Phillip Woods, Principal Planner

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