

11. Correspondence/Copies/Newsclips/Information (Information - Action as Determined)**Attachments:**

- February 28, 2011 Thank you letters to Ross Chittenden, CCTA Deputy Executive Director and Susan Miller, CCTA Director, Projects for their presentations at the February 2011 TRANSPAC meeting
- February 25, 2001 WCCTAC meeting status letter to CCTA
- February 16, 2011 "Proposed zoning changes in Clayton could pave way for higher-density housing"
- February 17, 2011 Mercury News: Roadshow "FasTrak a must for carpool discount"
- February 11, 2011 TRANSPAC February 10, 2011 meeting status letter to CCTA;
- January 31, 2011 TRANSPLAN January 13, 2011 meeting status letter;
- January 31, 2011 TRANSPLAN January 27, 2011 meeting status letter;
- County Connection: Fixed Route Operating Report for December 2010; LINK Monthly Operating Report for December 2010;
- CCTA February 2011 Project Status Report

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Suite 360, Pleasant Hill, CA 94523 (925) 969-0841

February 28, 2011

Ross Chittenden
Deputy Executive Director, Projects
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Ross:

Thank you so much for a great presentation at the February TRANSPAC meeting. We appreciate your taking the time to update us on progress at the Caldecott Tunnel and to keep us informed about RTP financial programming.

Many thanks once again. We look forward to your return to TRANSPAC for future updates.

Sincerely,



Barbara Neustadter *PN*
TRANSPAC Manager

cc: Bill Shinn, TRANSPAC Chair
TRANSPAC Representatives
TRANSPAC TAC

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Suite 360, Pleasant Hill, CA 94523 (925) 969-0841

February 28, 2011

Ross Chittenden
Deputy Executive Director, Projects
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Ross:

Thank you so much for a great presentation at the February TRANSPAC meeting. We appreciate your taking the time to update us on progress at the Caldecott Tunnel and to keep us informed about RTP financial programming.

Many thanks once again. We look forward to your return to TRANSPAC for future updates.

Sincerely,



Barbara Neustadter *cp*
TRANSPAC Manager

cc: Bill Shinn, TRANSPAC Chair
TRANSPAC Representatives
TRANSPAC TAC



El Cerrito

February 25, 2011

Hercules

Mr. Randell Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek CA 94597

RE: WCCTAC Meeting Summary

Pinole

Dear Randy:

The WCCTAC Board at its meeting today took the following actions that may be of interest to the Authority:

Richmond

San Pablo

Contra Costa County

AC Transit

BART

WestCAT

- 1) Approved a letter to State legislative representatives identifying transportation-related impacts of the Governor's proposal to eliminate redevelopment agencies.
- 2) Approved alternative approaches to addressing West County's concerns regarding uncertain trip generation for the gaming alternatives analyzed under the Point Molate Casino Resort FEIR.
- 3) Approved the expenditure plan for West County's apportionment of FY 2011-12 Transportation for Clean Air (TFCA) funds.
- 4) Approved the process for administration of Measure J funds for Additional Transportation for Seniors and People with Disabilities (Program 20b) and guidelines to East Bay Paratransit Consortium for development of proposed projects for Program 20b funds.
- 5) Received a presentation from Hisham Noeimi on the Regional Transportation Plan Call for Projects and approved the overall approach described in CCTA staff's proposed outreach plan to non-governmental organizations and communities of concern.
- 6) As to the I-80 Integrated Corridor Mobility (ICM) project: a) received an update on recent project developments; b) directed staff to seek the establishment of a policy oversight committee for the project, with staff support that would include direct representation of local agencies; and c) appointed a subcommittee consisting of WCCTAC's CCTA representatives to provide guidance to staff during the negotiations for the operations and maintenance MOU.
- 7) Directed staff to seek ways to reduce WCCTAC membership dues, including investigating the potential use of other revenue sources.

Sincerely,

Christina M. Atienza
Executive Director

cc: Danice Rosenbohm, CCTA; Barbara Neustadter, TRANSPAC; John Cunningham, TRANSPLAN; Andy Dillard, SWAT

CONTRA COSTA TIMES

Like 2K eEdition / Subscriber Services
Mobile | Mobile Alerts | RSS

Home News My Town Sports Business Entertainment Living Columns Jobs Cars Homes Classifieds Shop

Opinion Help Web Search by YAHOO! Walnut Creek, CA Now: 47°F High: 47°F Low: 36°F city or zip

Most Viewed · Most E-Mailed

Recommend Be the first of your friends to recommend this. Share Tweet 0

Advertisement

(From the last 12 hours) RSS

1. Contra Costa drug task force head, private investigator jailed on...
2. Unidentified body found in Carquinez Strait
3. Concord woman accused of fraud
4. Bay Area pot raids net 10 arrests and 22 pounds of marijuana
5. Silicon Valley real estate: Foreclosure lull ends in Santa Clara...
6. Father: John Walker Lindh handling prison well

Proposed zoning changes in Clayton could pave way for higher-density housing

By Paul Thissen
Contra Costa Times

Posted: 02/16/2011 02:58:52 PM PST
Updated: 02/16/2011 06:04:40 PM PST

CLAYTON -- To comply with state housing laws, the city plans to change its zoning rules to allow as many as 50 homes to be built on 3 1/2 acres of the Easley Ranch property on Marsh Creek Road.

Other proposed changes would allow single-room-occupancy hotels and emergency housing along Kirker Pass Road on the properties occupied by the Clayton Station Shopping Center and the Clayton Valley Presbyterian Church and its children's center.

The new policies are far from being finalized. They would still need to be approved by the City Council, and might require a formal environmental study.

The council could reject any of the proposed changes, but it must rezone some plots of land for higher-density development to meet the state's requirements.

The council voted Tuesday to spend \$37,350 on the initial consultant's contract and to set aside another \$138,000 for the eventual environmental work.

The contract also anticipates the need for public hearings on the rezoning of the Easley Ranch property, on Marsh Creek Road near its intersection with El Molino Drive. That change could be a "highly controversial process," according to a report by the city's staff.

Three-and-a-half acres of that property could be rezoned for between 15 and 20 units per acre, according to the report.

Other properties to be considered for higher-density zoning include the old Fire Station property at 5850 Clayton Road and several small properties around High Street.

Advertisement

The city also plans to encourage second-story residential units in its downtown, and secondary units -- "granny" units -- in residential areas, according to the staff report.

There are no proposed projects yet, because the rezoning process is still under way, so it is not clear whether, or where, homes for low-income residents would be built. But the proposed changes stem from state rules that aim to create affordable housing.

Clayton was assigned by the Association of Bay Area Governments to be ready to build 49 very-low income, 35 low-income, 33 moderate-income and 34 above-



Top Classifieds

RENTALS JOBS REAL ESTATE AUTOS

Driver Service Rep
Medical Records Specialists, ...
Engineer
Security Jobs
COMPUTERS
Appli...
ENGINEERING-
Juniper
Networks, ...
Business
Planning and Operations
Analyst
ENGINEER. A...
All Listings

moderate-income housing units between 2007 and 2014.

Thus far, 22 homes have been built, all but one of which fell into the above-moderate category.

The city is not required to build the units, or even to ensure that they are built. But it is required to set zoning rules and other policies so that they could be built.

If the city does not move forward with the zoning changes, it could risk losing some funding and open itself up to lawsuits, said Community Development Director David Woltering.

"It's very important we move forward with our measures and programs to provide housing," Woltering said.

"We're really behind schedule as it stands now."

Last year, the state rejected Clayton's housing plan before it included the rezoning of the Easley Ranch property, saying it did not identify enough property where higher-density housing could be built.

In that review, state officials said the city needed to change zoning rules to allow for 50 additional multifamily homes, Woltering said.

Contact Paul Thissen at 925-943-8163. Follow him at [Twitter.com/pthissen](https://twitter.com/pthissen).

Recommendations

Contra Costa drug task force head, private investigator jailed on drug charges - ContraCostaTimes
129 people shared this

Prince will play Oracle Arena Feb. 21 and 23 -- tickets on sale Friday
82 people shared this.



gary richards

Recommend Be the first of your friends to recommend this.

Share Tweet 1

Advertisement



- * Roadshow: School-zone crackdown nabs numerous drivers
- * Roadshow: FasTrak a must for carpool discount on Bay Area bridges
- * Roadshow: Finally, I-880 meters through San Jose will be turned on
- * Roadshow: Work will last several years near 85-101 interchange
- * Roadshow: School zone crackdown this week

Upcoming Live Chats

- * Feb. 21 Action Line live chat
- * Feb. 23 Roadshow live chat

Most Viewed Most E-Mailed

(From the last 12 hours)

1. Wolverton: Test of 2 iPhones: Is AT&T or Verizon better in Silicon...
2. Jobs, Zuckerberg among tech execs to huddle with Obama
3. Los Gatos murder-for-hire: Mastermind asks for new trial, sentencing...
4. San Jose: Former airline employee accused of skimming \$480,000
5. Demolition begins on Steve Jobs' Woodside mansion
6. California high-speed rail could feel ripple from Florida

Roadshow: FasTrak a must for carpool discount on Bay Area bridges

By Gary Richards grichards@mercurynews.com Posted: 02/16/2011 12:06:31 PM PST Updated: 02/17/2011 11:06:37 AM PST

Q Could you clear something up for us about the Dumbarton Bridge toll lanes? As my family and I were heading across the Dumbarton recently, we got in the far left lane for carpoolers. Then a few days later I received a FasTrak violation in the mail for \$27.50. Do carpoolers have to have FasTrak to use the carpool lane?

Dave Murphy Palo Alto

A Short answer, yes. It's a question you and many others are asking.

Q Recently my husband and I were crossing the San Mateo Bridge and we wanted to use the carpool lane. We only use the bridge occasionally and discovered we could not use the carpool lane unless we had FasTrak. We do not think this is fair. What can we do about it?

Diane Bland-Kuta Castro Valley

A Get FasTrak. Read on.

Q Please help me with what could turn out to be an expensive problem. We live in San Jose and rarely use the bridges across the bay and when we do, our car is usually full of people and we were able to get through for free using the carpool privileges. However, one day five of us were headed to Tahoe via the Benicia Bridge and we did not realize that they had changed the rules for carpools and now there was a charge. There were no signs saying that there was a charge and that FasTrak would be required until it was too late to safely change lanes. A couple of days ago

Click photo to enlarge



Toll Plaza, Bay Bridge, Dec. 7, 2010. (Karl Mondon, Bay Area News Group)

The research is in. Studies reinforce confidence in the safety of Toyota vehicles.

Find out more



we received a bill for \$27.50, which includes the \$2.50 charge and a \$25 fine. I do not mind paying the \$2.50 and perhaps some nominal fine, but the \$25 fine seems awfully steep for an innocent, honest mistake. Given that this is our first FasTrak violation, is there any amnesty for this?

Advertisement

Top Classifieds

RENTALS JOBS REAL ESTATE AUTOS

Sriram Naganathan

San Jose

A Yes, with one catch. Since July 1, carpoolers have had to pay a \$2.50 toll with FasTrak on all state-owned bridges in the Bay Area. The FasTrak customer service center will waive the \$25 violation penalty if you enroll in FasTrak within 30 days of getting a ticket. Go to www.bayareafastrak.org/ to sign up. You have to pay a deposit of \$25.

Recommendations

Jobs,
Zuckerberg
among tech
execs to
huddle with
Obama -
San Jose
Mercury
News
35 people
shared this.

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Pleasant Hill, CA 94523 (925) 969-0841

February 11, 2011

Randell H. Iwasaki
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Iwasaki:

At its meeting on February 10, 2011, TRANSPAC took the following actions that may be of interest to the Transportation Authority:


1. Received a presentation on the Highway 4 Widening Project by Susan Miller, CCTA Director, Projects.
2. Received a presentation on the Caldecott Tunnel by Ross Chittenden, CCTA Deputy Director, Projects.
3. Received a report by Martin Engelmann, CCTA Deputy Executive Director, Planning, on the January 31, 2011 Sustainable Communities Strategy (SCS) briefing.
4. Received a report by Lynn Overcashier, Program Manager, 511 Contra Costa, on 511 Contra Costa School-Based Programs for Central and East Counties.
5. Received reports on CCTA activities from TRANSPAC's CCTA representatives.
6. Reappointed City of Pleasant Hill Mayor (2011) David Durant as TRANSPAC's CCTA Representative for the 2011-13 term.
7. Appointed Walnut Creek Councilmember Kristina Lawson as the second alternate and Concord Councilmember Bill Shinn as the third alternate for Members Pierce and Durant.
8. Elected Councilmember Bill Shinn as TRANSPAC Chair for the 2011 term and Clayton Councilmember Julie Pierce as TRANSPAC Vice Chair for the 2011 term.

9. Appointed Councilmember Bill Shinn and Martinez Councilmember Mark Ross as Policy Advisory Committee representatives for the SR4 Integrated Corridor Analysis. Contra Costa County Supervisor Karen Mitchoff was appointed alternate.

TRANSPAC hopes that this information is useful to you.

Sincerely,



Barbara Neustadter
TRANSPAC Manager 

cc: TRANSPAC Representatives
TRANSPAC TAC and staff
Don Tatzin, Chair, SWAT
Federal Glover, Chair, TRANSPLAN
Martin Engelmann, Arielle Bourgart, Hisham Noeimi, Danice Rosenbohm, CCTA
Christina Atienza, WCCTAC
Roy Swearington, WCCTAC Chair
John Cunningham, TRANSPLAN
Andy Dillard, SWAT
June Catalano, City of Pleasant Hill

TRANSPLAN COMMITTEE**EAST COUNTY TRANSPORTATION PLANNING**

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
651 Pine Street -- North Wing 4TH Floor, Martinez, CA 94553-0095

January 31, 2011

Mr. Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Iwasaki:

This correspondence reports on the actions and discussions at the TRANSPLAN Committee during their meeting on January 13, 2011.

Elect Chair and Vice-Chair for 2011: The Committee selected Brian Kalinowski (Antioch) to serve as Chair of TRANSPLAN and Jim Frazier (Oakley) as Vice Chair for 2011.

Appoint TRANSPLAN representatives and alternates to the Contra Costa Transportation Authority (CCTA) Board: The Committee appointed Jim Frazier as TRANSPLAN's Representative to the CCTA for the Odd Year Seat (2/1/2011 to 1/30/2013) and Kevin Romick as the alternate appointment for the same seat/term.

State Route 4 Integrated Corridor Analysis Report: Martin Engelmann, CCTA Deputy Executive Director, provided the Committee with a report on the Analysis. The Committee designated Ben Johnson (Pittsburg) and Jim Frazier (Oakley) as TRANSPLAN's Representatives on the State Route 4 Integrated Corridor Analysis Policy Advisory Committee.

The next regularly scheduled TRANSPLAN Committee meeting will be on Thursday, March 10, 2011 at 6:30 p.m. (The February 2011 TRANSPLAN Meeting was cancelled)

Sincerely,



John W. Cunningham
TRANSPLAN Staff

c:

TRANSPLAN Committee
A. Dillard, SWAT
B. Neustadter, TRANSPAC
C. Atienza, WCCTAC

T. Williams, TVTC
D. Rosenbohm CCTA
E. Smith, BART

G:\Transportation\Committees\Transplan\PLAN_Year2010-11\LetterSummary_Letter_CCTA_Jan_2010.doc

11-12 TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
651 Pine Street -- North Wing 4TH Floor, Martinez, CA 94553-0095

January 31, 2011

Mr. Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Iwasaki:

This correspondence reports on the actions and discussions at the TRANSPLAN Committee during their meeting on January 27, 2011.

3. Receive Report on City of Pittsburg Adoption of Fee Program and Take Action as Appropriate on the Following and Related Issues:

a) Whether Pittsburg's PRTDIM Fee Program constitutes a valid regional development mitigation program for the East County region.

b) Whether Pittsburg is in compliance with its obligations under the East County Action Plan to participate in a cooperative, multi-jurisdictional process for managing growth in the East County region. The Committee discussed the subject issue and in response to agenda item 3.a) the Committee recognized the East Contra Costa Regional Fee and Financing Authority is the regional development mitigation program, and in response to agenda item 3. b) the Committee determined that the City of Pittsburg was not in compliance with its obligations under the East County Action Plan to participate in a cooperative, multi-jurisdictional process for managing growth in the East County region.

The next regularly scheduled TRANSPLAN Committee meeting will be on Thursday, March 10, 2011 (The February Committee Meeting was cancelled) at 6:30 p.m.

Sincerely,



John W. Cunningham
TRANSPLAN Staff

c:
TRANSPLAN Committee
A. Dillard, SWAT & TVTC
B. Neustadter, TRANSPAC
C. Atienza, WCCTAC
E. Smith, BART

The County Connection

Inter Office Memo

Agenda Item 7.a

TO: O&S Committee

DATE: January 13, 2011

FROM: Anne Muzzini
Director of Planning & Marketing

SUBJ: Fixed Route Reports

Fixed Route Operating Reports for December 2010

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

Title	FY 2011		Annual Goal
	Current Month	YTD Avg	
Total Passengers	262,012		
Average Weekday	11,516	11,673	
Pass/Rev Hour	15.4	15.5	FY11 Goal > 17.0
Missed Trips	0.26%	0.11%	FY11 Goal < 0.25%
Miles between Road Calls	32,397	31,114	FY11 Goal > 18,000

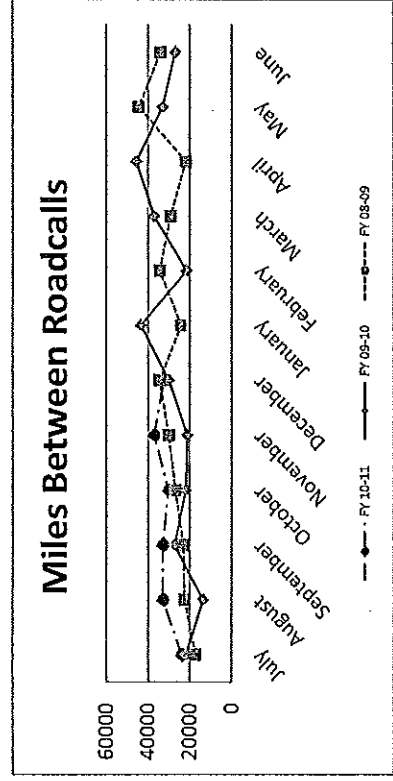
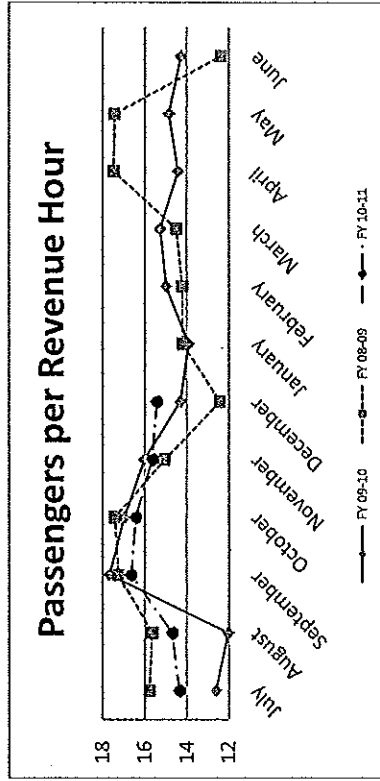
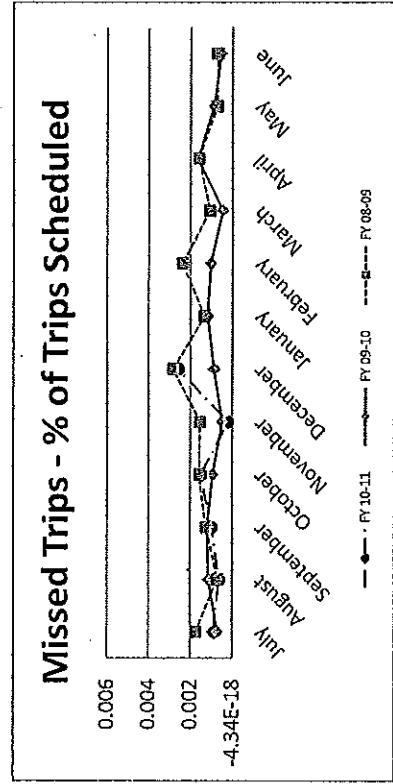
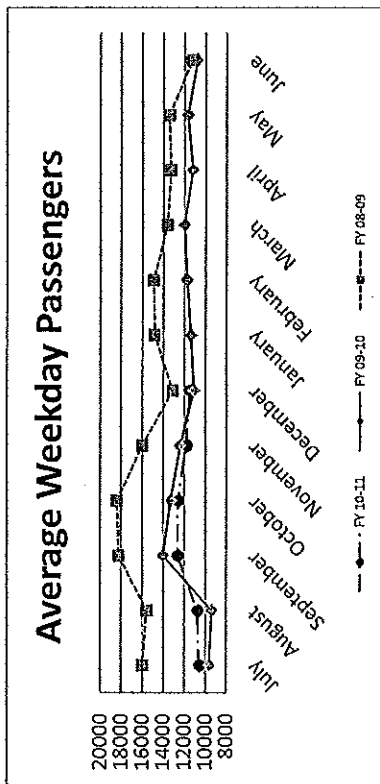
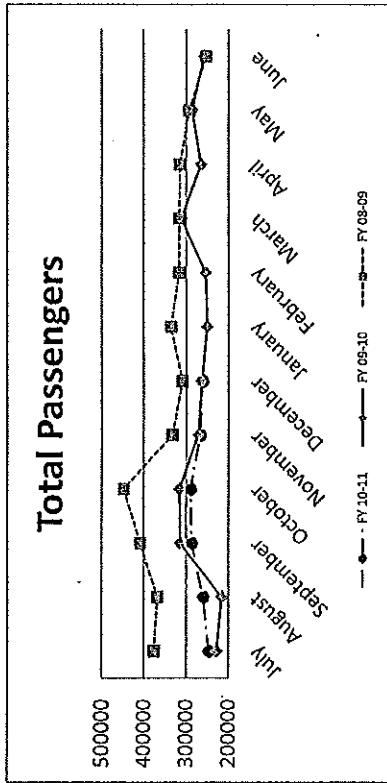
* Based on Standards from updated SRTP

Analysis

Average weekday ridership in December (11,516) was lower than November (11,835) but 4% higher than December last year (11,108). See the attached table showing the average weekday boardings trend. Productivity in December was down slightly to 15.4 passengers per hour as compared to November's 15.6 passengers per hour as a result of lower ridership. December is typically a low ridership month as school ridership is down during the holidays.

The percentage of missed trips was higher in December (0.26%) as compared to the prior month of (0.02%) in November. This represents an increase from 4 missed trips in November to 59 missed trips in December. The number of drivers available to cover high levels of sick and vacation was low resulting in more missed trips. Since then additional drivers have been hired.

The number of miles between roadcalls was equal to 32,397 miles which is lower than prior month when there were 36,969 miles between roadcalls.



Fixed Route Boardings		Passengers by Revenue Hrs/Miles		Service Days		Fiscal YTD Comparison Passenger Boardings	
December 2010 - Fixed Route Boardings	262,012	Revenue Hours - December10	16,985	Weekdays - December10	21	Fiscal 2011 YTD	1,613,588
Pavilion	0	December09	18,369	December09	22		
Bus Bridge	0	Revenue Miles - December10	188,290	Saturdays - December10	5	Fiscal 2010 YTD	1,610,373
Special Event	0	December09	194,946	December09	4		
				Sundays - December10	4		
				December09	4		
December 2010 Total Boardings	262,012	Passengers per Mile	1.39	Total Days - 2010	30	YTD Trend	99.8%
December 2009 Total Boardings	263,395	Passengers per Hour	15.43	2009	30	Monthly Trend	100.5%

December 2010 Fixed Route Passenger Total						December 2010	December 2010
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue Hour
1	Rossmoor / Shadelands	8,006			8,006	381	14.8
2	Rudgear / Walnut Creek	1,029			1,029	49	5.6
4	Walnut Creek Downtown Shuttle	20,441	2,870	1,400	24,710	973	28.5
4H **	Walnut Creek Extended Holiday Service	1,003	307		1,310	48	7.4
5	Creekside / Walnut Creek	1,604			1,604	76	8.2
6	Lafayette / Moraga / Orinda	8,003	331	207	8,540	381	12.5
6L	Orinda / Orinda Village	50			50	2	2.6
7	Shadelands / Pleasant Hill / Walnut Creek	4,367			4,367	208	6.5
9	DVC / Walnut Creek	11,902			11,902	567	13.7
10	Concord / Clayton Rd	19,737			19,737	940	24.3
11	Treat Blvd / Oak Grove	5,990			5,990	285	16.0
14	Monument Blvd	13,805			13,805	657	16.7
15	Treat Boulevard	10,199			10,199	486	16.9
16	Alhambra Ave / Monument Blvd	14,271			14,271	680	12.8
17	Olivera/Solano / Salvio / North Concord	6,103			6,103	291	15.4
18	Amtrak / Merello / Pleasant Hill	8,758			8,758	417	14.1
19	Amtrak / Pacheco Blvd / Concord	2,814			2,814	134	9.7
20	DVC / Concord	23,269			23,269	1,108	24.6
21	Walnut Creek / San Ramon Transit Center	12,928			12,928	616	13.6
25	Lafayette / Walnut Creek	806			806	38	3.3
28	North Concord / Martinez	5,753			5,753	274	9.1
35	Dougherty Valley	7,384			7,384	352	10.8
36	San Ramon / Dublin	5,389			5,389	257	9.6
91X	Concord Commuter Express	858			858	41	11.4
92X	Ace Shuttle Express	3,371			3,371	161	19.3
93X	Kirker Pass Express	4,082			4,082	194	15.7
95X	San Ramon / Danville Express	3,203			3,203	153	15.2
96X	Bishop Ranch Express	9,504			9,504	453	15.0
97X	Bishop Ranch Express	1,736			1,736	83	8.6
98X	Martinez Express	7,599			7,599	362	11.3
250 *	Gael Rail Service	58	41	18	117	7	1.3
301	Rossmoor / John Muir Medical Center		294	263	557	0	9.6
311	Concord / Oak Grove / Treat Blvd / WC		1,040	608	1,648	0	15.7
314	Clayton Rd / Monument Blvd / PH		4,674	2,780	7,454	0	26.1
315	Concord / Willow Pass / Landana		264	126	390	0	7.7
316	Alhambra / Merello / Pleasant Hill		1,374	706	2,080	0	17.1
320	DVC / Concord		566	456	1,022	0	11.5
321	San Ramon / Walnut Creek		1,151	706	1,857	0	15.1
600's	Select Service	17,807			17,807	848	31.9
TOTALS		241,831	12,911	7,269	262,012	11,516	15.4

*Data from Link

** Seasonal Route

DECEMBER 2010 PRODUCTIVITY*(sorted by Pass / Rev Hr - decending order)*

Route	Destination Information	Total	Wkday Avg	Passenger / Rev Hr
600's	Select Service	#VALUE!	#VALUE!	#VALUE!
4	Walnut Creek Downtown Shuttle	24,710	973	28.5
314	Clayton Rd / Monument Blvd / Pleasant Hill	7,454		26.1
20	DVC / Concord	23,269	1,108	24.6
10	Concord / Clayton Rd	19,737	940	24.3
92X	Ace Shuttle Express	3,371	161	19.3
316	Alhambra / Merello / Pleasant Hill	2,080		17.1
15	Treat Boulevard	10,199	486	16.9
14	Monument Blvd	13,805	657	16.7
11	Treat Blvd / Oak Grove	5,990	285	16.0
311	Concord / Oak Grove / Treat Blvd / Walnut Creek	1,648		15.7
93X	Kirker Pass Express	4,082	194	15.7
17	Olivera/Solano / Salvio / North Concord	6,103	291	15.4
95X	San Ramon / Danville Express	3,203	153	15.2
321	San Ramon / Walnut Creek	1,857		15.1
96X	Bishop Ranch Express	9,504	453	15.0
1	Rossmoor / Shadelands	8,006	381	14.8
18	Amtrak / Merello / Pleasant Hill	8,758	417	14.1
9	DVC / Walnut Creek	11,902	567	13.7
21	Walnut Creek / San Ramon Transit Center	12,928	616	13.6
16	Alhambra Ave / Monument Blvd	14,271	680	12.8
6	Lafayette / Moraga / Orinda	8,540	381	12.5
320	DVC / Concord	1,022		11.5
91X	Concord Commuter Express	858	41	11.4
98X	Martinez Express	7,599	362	11.3
35	Dougherty Valley	7,384	352	10.8
19	Amtrak / Pacheco Blvd / Concord	2,814	134	9.7
36	San Ramon / Dublin	5,389	257	9.6
301	Rossmoor / John Muir Medical Center	557		9.6
28	North Concord / Martinez	5,753	274	9.1
97X	Bishop Ranch Express	1,736	83	8.6
5	Creekside / Walnut Creek	1,604	76	8.2
315	Concord / Willow Pass / Landana	390		7.7
4H **	Walnut Creek Extended Holiday Service	1,310	48	7.4
7	Shadelands / Pleasant Hill / Walnut Creek	4,367	208	6.5
2	Rudgear / Walnut Creek	1,029	49	5.6
25	Lafayette / Walnut Creek	806	38	3.3
6L	Orinda / Orinda Village	50	2	2.6
250 *	Gael Rail Service	117	7	1.3

NOTE: * Data comes from Link Operators

** These are seasonal routes

AVERAGE WEEKDAY BOARDINGS TREND

Route	Destination Information	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
1	Rossmoor / Shadelands	412	377	385	394	373	381
2	Rudgear / Walnut Creek	67	66	64	53	53	49
4	Walnut Creek Downtown Shuttle	1,017	945	915	937	956	973
4H **	Walnut Creek Extended Holiday Shuttle					35	48
5	Creekside / Walnut Creek	73	70	74	77	79	76
6	Lafayette / Moraga / Orinda	302	340	458	447	398	381
6L	Orinda / Orinda Village	7	2	3	5	3	2
7	Shadelands / Pleasant Hill / Walnut Creek	237	231	231	215	217	208
9	DVC / Walnut Creek	606	570	652	640	589	567
10	Concord / Clayton Rd	948	947	1,016	1,039	970	940
11	Treat Blvd / Oak Grove	287	298	332	318	293	285
14	Monument Blvd	699	663	719	714	651	657
15	Treat Boulevard	496	464	594	572	497	486
16	Alhambra Ave / Monument Blvd	652	662	729	742	701	680
17	Olivera/Solano / Salvio / North Concord	263	273	341	317	296	291
18	Amtrak / Merello / Pleasant Hill	404	413	482	469	458	417
19	Amtrak / Pacheco Blvd / Concord	158	140	142	141	129	134
20	DVC / Concord	1,065	1,053	1,279	1,257	1,189	1,108
21	Walnut Creek / San Ramon Transit Center	645	642	648	625	616	616
25	Lafayette / Walnut Creek	40	37	57	54	47	38
28	North Concord / Martinez	283	283	306	330	316	274
35	Dougherty Valley	356	321	383	389	353	352
36	San Ramon / Dublin	237	246	256	268	260	257
91X	Concord Commuter Express	43	47	40	42	40	41
92X	Ace Shuttle Express	148	158	148	152	171	161
93X	Kirker Pass Express	175	174	185	188	175	194
95X	San Ramon / Danville Express	110	113	120	121	153	153
96X	Bishop Ranch Express	425	395	394	404	425	453
97X	Bishop Ranch Express	70	78	75	77	84	83
98X	Martinez Express	358	354	385	360	381	362
250 *	St Mary's College Gael Rail Shuttle		7	9	9	5	7
600's	Select Service	38	398	1,242	1,291	957	848
TOTALS		10,622	10,763	12,658	12,643	11,835	11,516

NOTE: * Data comes from Link Operators ** These are seasonal routes

AVERAGE WEEKEND BOARDINGS TREND

Route	Destination Information	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
SATURDAY		5 Days	4 Days	4 Days	5 Days	4 Days	5 Days
4	Walnut Creek Downtown Shuttle	683	610	540	516	542	574
4H **	Walnut Creek Extended Holiday Shuttle	0	0	0		12	61
6	Lafayette / Moraga / Orinda	67	88	167	136	128	66
250 *	St Mary's College Gael Rail Shuttle	0	8	36	23	23	8
301	Rossmoor / John Muir Medical Center	90	78	112	94	87	59
311	Concord / Oak Grove / Treat Blvd / WC	191	206	221	184	226	208
314	Clayton Rd / Monument Blvd / PH	1,040	1,021	1,062	1,065	979	935
315	Concord / Willow Pass / Landana	82	74	70	92	56	53
316	Alhambra / Merello / Pleasant Hill	291	289	300	293	297	275
320	DVC / Concord	206	234	249	207	152	113
321	San Ramon / Walnut Creek	272	269	284	252	258	230
TOTALS		2,922	2,878	3,040	2,863	2,760	2,582

Route	Destination Information	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
SUNDAY		4 Days	5 Days	4 Days	5 Days	4 Days	4 Days
4	Walnut Creek Downtown Shuttle	420	469	457	384	413	350
6	Lafayette / Moraga / Orinda	36	61	103	84	89	52
250 *	St Mary's College Gael Rail Shuttle	0	10	18	17	19	5
301	Rossmoor / John Muir Medical Center	56	68	87	68	73	66
311	Concord / Oak Grove / Treat Blvd / WC	172	159	161	153	153	152
314	Clayton Rd / Monument Blvd / PH	772	743	748	702	668	695
315	Concord / Willow Pass / Landana	54	54	50	45	46	32
316	Alhambra / Merello / Pleasant Hill	172	192	227	154	195	177
320	DVC / Concord	91	134	122	115	94	114
321	San Ramon / Walnut Creek	143	182	186	165	159	177
TOTALS		1,917	2,072	2,158	1,886	1,909	1,817

NOTE: * Data comes from Link Operators

** These are seasonal routes

Route #	Description
1	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center, N Wiget Ln, Shadelands Office Park
2	Rudgear Rd, Stewart Ave, Trotter Wy, Dapplegray Rd, Palmer Rd, Mountain View Blvd, San Miguel Dr, N & S California Blvd, BART Walnut Creek
4	BART Walnut Creek, N California Blvd, Locust St, Mt Diablo Blvd, Broadway Plaza, S Main St, Pringle Ave
4H	Walnut Creek Extended Holiday Service (November 27 thru December 31)
5	BART Walnut Creek, Rivieria Ave, Parkside Dr, N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, S Main St, Creekside Dr
6	BART Orinda, Moraga Wy, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
6L	BART Orinda, Orinda Wy
7	BART Pleasant Hill, Treat Blvd, Bancroft Rd, Ygnacio Valley Rd, Shadelands Office Park, Marchbanks, BART Walnut Creek, Riviera Ave, Buena Vista, Geary Rd
9	DVC, Contra Costa Blvd, Ellinwood Wy, JFK University, Gregory Ln, Cleaveland Rd, Boyd Rd, W Hookston Rd, Patterson Blvd, Oak Park Blvd, Coggins Dr, BART Pleasant Hill, N Main St, N California Blvd, BART Walnut Creek
10	BART Concord, Clayton Rd, Center St, Marsh Creek Rd
11	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
14	BART Concord, Oak St, Laguna St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
15	BART Concord, Port Chicago Highway, Salvio St, Parkside Dr, Willow Pass Rd, Landana Dr, West St, Clayton Rd, Treat Blvd, BART Pleasant Hill, Oak Rd, N Civic Dr, Ygnacio Valley Rd, BART Walnut Creek
16	BART Concord, Oak St, Galindo St, Monument Blvd, Crescent Plaza, Cleaveland Rd, Gregory Ln, Pleasant Hill Rd, Alhambra Ave, Berrellesa St, Escobar St, Court St, Martinez Amtrak
17	BART Concord, Grant St, East St, Solano Wy, Olivera Rd, Port Chicago Highway, BART North Concord
18	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Plaza, Gregory Ln, Pleasant Hill Rd, Taylor Blvd, Morello Ave, Viking Dr, Contra Costa Blvd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Morello, Pacheco Blvd, Martinez Amtrak
19	BART Concord, Galindo St, Concord Ave, Bisso Ln, Stanwell Dr, John Glenn Dr, Galaxy Wy, Diamond Blvd, Contra Costa Blvd, Pacheco Blvd, Martinez Amtrak
20	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gateway Blvd, Willow Pass Rd, Sun Valley Blvd, Golf Club Rd, DVC
21	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Danville Park & Ride, Camino Ramon, Fostoria Wy, San Ramon Transit Center
25	BART Lafayette, Mt Diablo Blvd, Highway 24, Highway 680, BART Walnut Creek
28	BART North Concord, Port Chicago Highway, Bates Ave, Commercial Cir, Pike Ln, Arnold Industrial Wy, Marsh Dr, Contra Costa Blvd, Chilpancino Pkwy, Old Quarry Rd, DVC, Highway 680, Highway 4, Center Ave, VA Clinic, Howe Rd, Pacheco Blvd, Martinez Amtrak
35	BART Dublin, Dublin Blvd, Dougherty Rd, Bollinger Canyon Rd, E Branch Pkwy, Windemere Pkwy, Sunset Dr, Bishop Dr, Executive Pkwy, San Ramon Transit Center
36	BART Dublin, Dublin Blvd, Village Pkwy, Alcosta Blvd, Fircrest Ln, San Ramon Valley Blvd, Tareyton Ave, Bollinger Canyon Rd, Crow Canyon Rd, Executive Pkwy, San Ramon Transit Center
91X	BART Concord, Galindo St, Concord Ave, John Glenn Dr, Galaxy Wy, Chevron, Diamond Blvd, Willow Pass Rd, Gateway Blvd, Clayton Rd, Oak St
92X	Shadelands Office Park, Ygnacio Valley Rd, Highway 680, Danville Park & Ride, Crow Canyon Rd, Bishop Ranch 15, San Ramon Transit Center, Camino Ramon, ATT, Sunset Dr, Chevron, Ace Train Station Pleasanton
93X	BART Walnut Creek, Ygnacio Valley Rd, Shadelands Office Park, Oak Grove Rd, Kirker Pass Rode, Railroad Ave, Buchanan Rd, Somersville Rd, Fairview Dr, Delta Fair Blvd, Highway 4, Hillcrest Park & Ride
95X	BART Walnut Creek, Highway 680, Crow Canyon Pl, Fostoria Wy, Camino Ramon, San Ramon Transit Center
96X	BART Walnut Creek, Highway 680, Chevron, Bishop Ranch 1, Bishop Ranch 3, Bishop Ranch 6, San Ramon Transit Center, Bishop Ranch 15, Annabel Ln, Bishop Ranch 8, Bishop Dr, Sunset Dr
97X	BART Dublin, Highway 680, Highway 580, Chevron, Bishop Ranch 1, Bishop Ranch 3, Bishop Ranch 6, San Ramon Transit Center, Bishop Ranch 15, Annabel Ln, Bishop Ranch 8, Bishop Dr, Sunset Dr
98X	BART Walnut Creek, N Main St, Highway 680, Sun Valley Blvd, Contra Costa Blvd, Concord Ave, Diamond Blvd., Highway 680, Highway 4, Alhambra Ave, Berrellesa St, Escobar St, Court St, Martinez Amtrak
250	St Mary's College, St Marys Rd, Moraga Rd, Mt Diablo Blvd, BART Lafayette

Route #	Description
301	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center
311	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
314	Ayers Rd, Concord Blvd, Kirker Pass Rd, Clayton Rd, BART Concord, Oak St, Laguna St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Crescent Plaza, Cleaveland Rd, Gregory Ln, Contra Costa Blvd, DVC
315	BART Concord, Port Chicago Highway, Salvio St, Parkside Dr, Willow Pass Rd, Landana Dr, West St, Clayton Rd
316	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Plaza, Gregory Ln, Contra Costa Blvd, Golf Club Rd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Pacheco Blvd, Morrelo Ave, Martinez Amtrak, Berrellesa St, Alhambra Ave
320	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gateway Blvd, Willow Pass Rd, Diamond Blvd, Concord Ave, Chilpancingo Pkwy, Old Quarry Rd, DVC
321	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Camino Ramon, Fostoria Wy, San Ramon Transit Center- Shops at BR.
601	N Civic Dr, Parkside Dr, Riveria Ave, BART Walnut Creek, Trinity Ave, Oakland Blvd, Boulevard Wy, Tice Valley Blvd, Meadow Rd, Castle Hill Rd, Danville Blvd, Hillgrade Ave., Crest Ave, Rossmoor Shopping Center
602	Walnut Blvd, Oro Valley Cir, Mountain View Blvd, Rudgear Rd, Stewart Ave, Trotter Wy, Dapplegray Rd, Palmer Rd, Mountain View Blvd, San Miguel Dr, N & S California Blvd, BART Walnut Creek
603	Camino Pablo, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
605	N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, Newell Ave, Lilac Dr, S Main St, Creekside Dr
606	BART Orinda, Orinda Wy, Miner Rd, Honey Hill Rd, Via Las Cruces, Saint Stephens Dr, Orinda Woods Dr, Moraga Wy, Ivy Dr, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
607	BART Pleasant Hill, Treat Blvd, Bancroft Rd, Ygnacio Valley Rd, Oak Grove Rd, Walnut Ave
608	VA Clinic, Center Ave, Pacheco Blvd, Contra Costa Blvd, Chilpancingo Pkwy, Old Quarry Rd, DVC
609	BART Walnut Creek, Ygnacio Valley Rd, Marchbanks Dr, Walnut Ave
610	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirkwood Dr, Oakhurst Dr, Center St, Marsh Creek Rd, Mountaire Pkwy, Mountaire Cir
611	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, Bancroft Rd, Minert Rd
612	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirker Pass Rd, Washington Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr, Michigan Blvd
613	Minert Rd, Oak Grove Rd, Monument Blvd, Detroit Ave, Laguna St, Oak St, BART Concord
614	BART Concord, Clayton Rd, Michigan Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr
615	Concord Blvd, Landana Dr., Willow Pass Rd., Parkside Dr., Salvio St., East St., clayton Rd., Oakland Ave., Mount Diablo St., BART Concord
616	Treat Blvd, Bancroft Rd, Minert Rd, Oak Grove Rd, Monument Blvd, San Miguel Rd, Galindo St, Oak St, BART Concord
619	Minert Rd, Oak Grove Rd, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
622	Pine Valley Rd, Broadmoor Dr, Montevideo Dr, Alcosta Blvd, Crow Canyon Rd, Tassajara Ranch Rd, Camino Tassajara
623	Danville Blvd, Stone Valley Rd, Green Valley Rd, Diablo Rd, Hartz Ave, San Ramon Valley Blvd, Sycamore Valley Rd, Camino Tassajara, Tassajara Ranch Rd, Crow Canyon Rd, Anabel Ln
625	Rossmoor Shopping Center, Tice Valley Blvd, Olympic Blvd, Pleasant Hill Rd, Acalanes Ave, Stanley Blvd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
626	St Mary's College, St Marys Rd, Rohrer Dr, Moraga Rd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
627	BART North Concord, Port Chicago Highway, Bates Ave, Mason Cir
635	Bollinger Canyon Rd, Dougherty Rd, Crow Canyon Rd, Tassajara Ranch Rd, Camino Tassajara, Lusitano St, Charbray St
636	San Ramon Transit Center, Executive Pkwy, Crow Canyon Rd, Bollinger Canyon Rd, San Ramon Valley Blvd, Broadmoor Dr, Alcosta Blvd, Fircrest Ln, Village Pkwy, Dublin Blvd, BART Dublin

CCCTA LINK
MONTHLY OPERATING SUMMARY
December FY10/11

SUMMARY	December FY09/10	December FY 10/11	YTD FY09/10	YTD FY10/11
1 TOTAL CLIENTS	12,684	11,822	78,950	75,274
2 TOTAL ATTENDANTS	983	993	6,622	6,443
3 TOTAL COMPANIONS	73	69	499	369
4 TOTAL PASSENGERS	13,740	12,884	86,071	82,086
5 TOTAL SERVICE DAYS	30	30	180	182
6 VEHICLE REVENUE HOURS	6,918	6,736	42,252	41,222
7 VEHICLE SERVICE HOURS	8,461	8,294	51,352	50,164
8 VEHICLE NON REV HOURS	1,543	1,558	9,034	8,942
9 VEHICLE SERVICE MILES	129,447	125,787	830,047	780,647
10 VEHICLE REVENUE MILES	106,002	102,785	686,631	641,998
11 VEHICLE NON REV MILES	24,713	23,002	144,684	138,490
12 PASS. PER REVENUE HOUR	1.99	1.91	2.04	1.99
13 CLIENT PER REVENUE HOUR	1.83	1.76	1.87	1.83
14 PASS. PER SERVICE HOUR	1.62	1.55	1.68	1.64
15 PASS. PER SERVICE MILE	0.11	0.10	0.10	0.11
16 PASS. PER REVENUE MILE	0.13	0.13	0.13	0.13
17 TOTAL TRANSFER TRIPS	1,080	873	7,767	6,442
18 SAME DAY TRIPS	135	274	546	1,384
19 *SUBSCRIPTION TRIPS	8,869	8,019	17,439	49,984
20 *DEMAND	3,815	3,743	7,402	24,609
21 FAREBOX REVENUE	\$15,402.63	\$14,240.50	\$98,008.63	\$87,019.00
22 PREPAID CLIENTS	\$21,372.00	\$28,175.00	\$124,996.72	\$162,841.50
23 COLLECTED BILLING	\$1,200.00	\$12,378.00	\$56,740.00	\$42,937.00
24 TOTAL REVENUE COLLECTED	\$37,974.63	\$54,793.50	\$279,745.35	\$292,797.50
25 CHARGEABLE ACCIDENTS	2	0	5	0
26 SERVICE COMPLAINTS	1	0	4	0
27 SERVICE COMMENDATIONS	4	0	8	0
28 SERVICE DENIALS	0	0	0	0
29 ROAD CALLS	4	3	17	19
30 DRIVER TURNOVER	1.3	0.0	5.3	2.90
31 SCHEDULE ADHERENCE	97%	95%	96%	94.3%
32 WHEELCHAIR BOARDING'S	3,663	3,224	22,497	19,916
33 W/C LIFT AVAILABILITY	100%	100%	100%	100%
34 REGISTERED CLIENTS	8,665	8,019	N/A	N/A
35 UNDUPLICATED CLIENTS	1,126	1,066	N/A	N/A
36 NO-SHOWS	47	46	201	458
37 CANCELS	2,217	2,105	11,255	11,550
38 AVG. TRIP LENGTH (MILES)	9.4	9.8	9.6	9.5
39 AVG. SM BUSES IN SERVICE	3	3	3	3
40 AVG. BUSES IN SERVICE	48	48	48	48
41 TOTAL FUEL/GALLONS	22,268.0	17,832	119,319.0	109,560.5
42 FLEET M.P.G.	5.8	7.1	7.0	7.1
43 *DRIVER ROAD CHECK	28	22	64	316
44 *RIDER SURVEY'S	0	10	2	53
*STARTED REPORTING 12-01-09				
QUARTERLY STARTS (3RD)				
45 AMB LIFT BOARDINGS	5,476	8,093	10,884	17,172



Administration and Projects Committee Meeting **STAFF REPORT**

Meeting Date: March 3, 2011

Subject	Monthly Project Status Report
Summary of Issues	This report outlines the status of current Measure projects. It also lists all completed projects.
Recommendations	None – for information only.
Financial Implications	None
Options	
Attachments	A. Monthly Project Status Report
Changes from Committee	

Background

The Project Managers for all Measure C and Measure J projects update the status of those projects for the Board's information on a monthly basis.



Table of Contents

I. ACTIVE PROJECTS3

SOUTHWEST COUNTY3

 a. Caldecott Fourth Bore Project (1001/1698)..... 3

 b. Santa Maria Intersection Improvements (1623/1623SW) 3

 c. Moraga Way Rehabilitation & Improvements (1625/1625SW) - *No changes from last month*..... 3

 d. I-680 /Norris Canyon Carpool/Bus Ramps (8003) - *No changes from last month* 4

CENTRAL COUNTY4

 e. Commerce Avenue Extension (1214) - *No changes from last month*..... 4

 f. Pacheco Boulevard Widening (1216/24003) - *No changes from last month*..... 5

 g. Martinez Intermodal Station – Phase 3 (2208A/4002) - *No changes from last month*..... 5

 h. Pacheco Transit Hub (2210) 6

 i. I-680 Southbound Carpool Lane Extension (8002) - *No changes from last month* 6

 j. Comprehensive Wayfinding Syst. - Central Co. BART Stations (10001-03) - *No changes from last month* 7

 k. Electronic Bicycle Facil. at Central County BART Stations (10001-04) - *No changes from last month*..... 7

 l. Buskirk Avenue Widening – Phase 2 (24006)..... 7

 m. Ygnacio Valley Road Permanent Restoration – Phase 2 (24027) - *No changes from last month* 8

 n. Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improve.(24028)-*No changes from last month* 8

WEST COUNTY.....9

 o. Richmond Transit Village BART Parking Structures (2302) - *No changes from last month* 9

 p. I-80/San Pablo Dam Road Interchange (7002) - *No changes from last month* 9

 q. I-80/Central Avenue Interchange (7003) - *No changes from last month* 9

 r. Marina Bay Parkway Grade Separation (9003).....10

 s. Elect. Bicycle Facil. at West County BART Stations (10002-03) - *No changes from last month*.....10

 t. Comprehensive Wayfinding Syst. for W. Contra Costa BART Stations (10002-05) - *No changes from last month*11

 u. Interstate 80 Integrated Corridor Mobility (7005)11

EAST COUNTY.....12

 v. SR4 Widening: Railroad Avenue to Loveridge Road (1405) - *No changes from last month*12

 w. SR4 Widening: Loveridge Road to Somersville Road (1406/3003).....12

 x. SR4 Widening: Somersville Road to SR 160 (1407/3001)13

 y. SR4 Bypass: Widen Bypass to 4 Lanes – Laurel Road to Sand Creek Road (5002) - *No changes from last month*14

 z. SR4 Bypass: Sand Creek Road Interchange – Phase 1 (5003) - *No changes from last month*.....14

 aa. Vasco Road Safety Improvements Project - Phase 1 (5006)14

 bb. East County Rail Extension (eBART) (2104/2001)15

II. COMPLETED PROJECTS:.....16

 SOUTHWEST COUNTY16

 CENTRAL COUNTY16

 WEST COUNTY.....16

 EAST COUNTY.....17

I. **ACTIVE PROJECTS**

SOUTHWEST COUNTY

a. **Caldecott Fourth Bore Project (1001/1698)**

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Construction of a fourth bore between Contra Costa and Alameda Counties.

Current Project Phases: Construction.

Project Status: Mining continues from the East Portal and is over 280 meters in on the top heading. Work is nearly complete on the West Portal entry retaining wall and drilling of pipe canopy bolts is taking place through February. This is the final step prior to start of tunneling from the West side. Tunneling on the West side is expected to begin late February to early March 2011.

Issues/Concerns: None.

b. **Santa Maria Intersection Improvements (1623/1623SW)**

CCTA Fund Source: Measure C

Lead Agency: City of Orinda

Project Description: The project will improve traffic lane signing and striping, improve traffic signal hardware, and improve overhead signage.

Current Project Phases: Design and Environmental Clearance.

Project Status: The Authority appropriated \$75,000 for design and environmental clearance in November 2010. On February 2, 2011 the City of Orinda received from the consulting firm of Kimley-Horn and Associates, Inc. (KHA) a Draft memorandum entitled *Camino Pablo/Santa Maria Way/Brookwood Road Intersection Improvements: Review Corridor Improvements*. The memo describes traffic study recommendations previously prepared by TJKM Consultants and design recommendations by KHA for bike lanes, modifications to the existing roadway striping, signal equipment, signing, and signal timing operational changes. The City is currently reviewing the Draft memo and will be providing comments to KHA.

Issues/Concerns: None.

c. **Moraga Way Rehabilitation & Improvements (1625/1625SW) - *No changes from last month***

CCTA Fund Source: Measure C

Lead Agency: City of Orinda

Project Description: The project will improve pedestrian facilities and rehabilitate the pavement on Moraga Way between the southern terminus of Camino Encinas and the SR24 on-ramp at Bryant Way.

Current Project Phases: Construction.

Project Status: The Authority appropriated \$959,280 for construction activities in March 2010. On April 20, 2010 the City of Orinda City Council awarded the construction contract to MCK Services, Inc. of Concord for \$934,421.50. Final paving, concrete curbs, handicap ramps and crosswalks have been completed. Paving repairs, sidewalk repairs, and work on punch list items are continuing as weather permits. Depending on the weather, remaining construction is scheduled to be completed by the end of April 2011.

Issues/Concerns: None.

d. **I-680 /Norris Canyon Carpool/Bus Ramps (8003) - No changes from last month**

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: To provide direct HOV connector ramps from/to I-680 at Norris Canyon Road.

Current Project Phase: Project Study Report (PSR).

Project Status: The final PSR was signed by Caltrans on March 16, 2010. CCTA is in the process of negotiating a scope and fee with CH2M Hill to begin work on the environmental clearance phase of the project.

Issues/Areas of Concern: None.

CENTRAL COUNTY

e. **Commerce Avenue Extension (1214) - No changes from last month**

CCTA Fund Source: Measure C

Lead Agency: Concord

Project Description: The project will extend Commerce Avenue between Pine Creek and Waterworld Parkway and will rehabilitate the pavement section on Commerce Avenue between Concord Avenue and the end of Commerce Avenue near the cul de sac.

Current Project Phase: Design & Right of Way (ROW).

Project Status: The project's environmental clearance was obtained on November 10, 2009. The right-of-way (ROW) phase is now underway. The City's ROW agent met with all property owners, completed appraisals, and prepared offers. City continues to meeting with property owners to respond to questions raised after offers were submitted. Due to the economic climate, property assumed to be acquired by the

City as a result of dedication will now need to be purchased. This unforeseen condition has resulted in increased right of way acquisition expenditures. City is planning to request an additional appropriation for ROW funds early 2011. Although the plans are 90% complete, construction will be rescheduled to the spring/summer of 2011 and may be delayed again depending on the length of the ROW process.

Issues/Areas of Concern: None.

f. Pacheco Boulevard Widening (1216/24003) - No changes from last month

CCTA Fund Source: Measure C/Measure J

Lead Agency: Contra Costa County

Project Description: This project consists of widening of Pacheco Boulevard from Blum Road to Arthur Road in the Martinez area to provide a two way center left-turn lane and bicycle lanes.

Current Project Phase: Environmental clearance (started but now on hold).

Project Status: Measure C funds were used to environmentally clear a portion of the project near the Railroad overcrossing and acquire part of the right of way. However, due to the significant funding needs, the project is now on hold.

Issues/Areas of Concern: Project has a funding shortfall and requires coordination with the State to replace the railroad overcrossing. \$5.2 million is programmed for the project in the 2009 Measure J Strategic Plan.

g. Martinez Intermodal Station – Phase 3 (2208A/4002) - No changes from last month

CCTA Fund Source: Measure C and J

Lead Agency: City of Martinez

Project Description: Project will acquire land north of the railroad tracks (already acquired), construct new road access to the north parking lot, add 425 parking spaces, and build a pedestrian bridge over the tracks.

Current Project Phase: Construction of first stage (interim parking lot).

Project Status: Demolition work of some existing structures is complete. Current interim parking lot improvements are complete. Preliminary parking lot design alternatives have been prepared and are scheduled for Council approval this winter. The City will be issuing an RFQ for design services for the final parking lot design this month and plan on selecting a consultant and executing the contract early 2011.

Issues/Areas of Concern: None.

h. Pacheco Transit Hub (2210)

CCTA Fund Source: Measure C

Lead Agency: CCCTA

Project Description: Construct a transit hub at Pacheco Boulevard and Blum Road. The project will relocate and expand the existing Park & Ride lot to provide 116 parking spaces and provide six bus bays for express and local bus service.

Current Project Phase: Design.

Project Status: The Authority appropriated \$823,820 for construction in January 2009. Construction is scheduled to begin in mid-2011.

Issues/Areas of Concern: Comments from Caltrans have generated the need for design changes. A consultant agreement amendment to address the changes and to provide for the Resident Engineer/construction administration services will be considered for approval by the CCCTA Board in February 2011.

CCCTA staff is currently drafting a presentation for the CCCTA Board. The major concern is that the projected costs are not covered with current funding.

i. I-680 Southbound Carpool Lane Extension (8002) - *No changes from last month*

CCTA Fund Source: Measure J

Lead Agency: Caltrans

Project Description: Project will restripe the median and extend the carpool lane along Interstate 680 in the southbound direction from Livorna Road to 0.9 mile north of Livorna Road. The project has been combined with a Caltrans SHOPP project to resurface 12.8 miles section on I-680 from Alcosta Boulevard in San Ramon to Rudgear Road Walnut Creek.

Current Phase: Construction

Project Status: Construction bids were opened on August 4, 2010. Ten bids received. Lowest bid was \$49.9 million compared to the engineer's estimate of \$63 million with 154 working days. Caltrans announced the award of a construction contract to Concord-based Bay Cities Paving and Grading, Inc. on November 18, 2010. The bid amount for the carpool lane extension portion is \$447,000 below the engineer's estimate (\$1.297 million compared to \$1.774 million – including supplemental work, state furnished items and contingency). The total cost for the carpool extension project is now revised downward to \$1.9 million – or \$1.1 million less than the amount set aside for the project in the 2009 Measure J Strategic Plan.

Issues/Areas of Concern: None.

j. Comprehensive Wayfinding Syst. - Central Co. BART Stations (10001-03) - No changes from last month

CCTA Fund Source: Measure J

Lead Agency: Bay Area Rapid Transit District (BART)

Project Description: Create and implement a cohesive, integrated wayfinding system for Central County BART stations. This project will provide overhead and wall signage, transit information displays, and real time transit information at each of the four Central County BART stations.

Current Phase: Design/Construction

Project Status: The Authority appropriated \$2,600,000 for design and construction of improvements on January 20, 2010. Design is expected to be complete in March, 2011, and construction is scheduled for completion in December 2012. Signage at Pleasant Hill is currently being installed. The other Central County stations will follow.

Issues/Areas of Concern: None.

k. Electronic Bicycle Facil. at Central County BART Stations (10001-04) - No changes from last month

CCTA Fund Source: Measure J

Lead Agency: Bay Area Rapid Transit District (BART)

Project Description: This project will provide bicycle storage facilities (electronic lockers, cages, racks, etc.) at the four Central County BART stations (Concord, N. Concord, Walnut Creek and Pleasant Hill BART) to meet projected 2015 demand.

Current Phase: Design.

Project Status: The Authority appropriated \$905,000 for design and construction of improvements on January 20, 2010. An addendum to the RFP for new electronic lockers was issued in early January 2011, and bids were due January 18th with BART Board action likely in February 2011. Construction is planned for completion in July 2012.

Issues/Areas of Concern: None.

l. Buskirk Avenue Widening – Phase 2 (24006)

CCTA Fund Source: Measure J

Lead Agency: City of Pleasant Hill

Project Description: This is the final phase of a two-phased corridor improvement project to increase capacity and improve operations, circulation, and pedestrian/bike access by constructing additional travel lanes, improving signalization, alignment and pedestrian facilities. The project limits are from 500 feet south of Lamkin Drive to Hookston Road.

Current Phase: Design and Right-of-Way.

Project Status: The Authority appropriated \$700,000 for design in May 2010 and appropriated \$2.9 million for right-of-way in November 2010. Design and right-of-way are scheduled to be completed in June 2012. Staff has completed a 65% PS&E and will be providing it to CCTA staff for review and to coordinate this first phase of approval. Staff continues to review creative alternatives to C3 stormwater management approaches and is scheduling meetings with adjacent property owners to review project and scheduling. Staff is working with consultant to begin utility underground design work in order to determine our final right of way needs. Staff is working with our Acquisition Agency consultants to prepare an Appraisal Summary Statement and full property appraisal for Fair Oaks Market site.

Issues/Areas of Concern: None.

m. Ygnacio Valley Road Permanent Restoration – Phase 2 (24027) - *No changes from last month*

CCTA Fund Source: Measure J

Lead Agency: City of Concord

Project Description: Lengthen tieback wall constructed in Phase 1 by constructing approximately 290 feet on both sides for an ultimate wall length of approximately 1,000 feet. Perform grading in slide area above roadway to remove depressions and repair damaged Ohlone Trail.

Current Phase: Tieback Wall – complete; Ohlone Trail - Design.

Project Status: The tieback wall is constructed and the Ohlone Trail portion of the project is expected to be advertised in February 2011 with construction starting in June 2011.

Issues/Areas of Concern: None.

n. Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improve.(24028)-*No changes from last month*

CCTA Fund Source: Measure J

Lead Agency: City of Concord

Project Description: The Clayton Road/Treat Boulevard/Denkinger Road Intersection Capacity Improvements will upgrade traffic signal phasing at the intersection and widen the eastbound Treat Boulevard approach to include two exclusive left-turn lanes, two through lanes and one right-turn lane. The proposed improvements will improve the system-wide signal coordination along Clayton Road during the peak periods.

Current Phase: Preliminary Engineering/Environmental Planning/Environmental Clearance.

Project Status: The Authority appropriated \$154,600 for preliminary engineering/environmental planning and environmental clearance work in March 2010. City staff is currently reviewing a draft of the traffic engineering study and anticipate completing the study by the end of February 2011.

Issues/Areas of Concern: None.

WEST COUNTY

o. Richmond Transit Village BART Parking Structures (2302) - No changes from last month

CCTA Fund Source: Measure C

Lead Agency: Richmond Redevelopment Agency

Project Description: The project will construct a 769-space, six level parking structure at the Richmond BART station. The project will replace most of the surface parking (leaving a small area of 44 parking spaces) and free up land for building 99 residential units on the east side of the station. 193 parking spaces will be added at the station when this project is complete.

Current Project Phase: Construction.

Project Status: The CTC allocated \$10.2 million for construction in October 2009. The construction contract was awarded on February 16, 2010. A groundbreaking ceremony occurred on August 10, 2010. The project is scheduled to be opened to the public in spring 2012.

Issues/Areas of Concern: None.

p. I-80/San Pablo Dam Road Interchange (7002) - No changes from last month

CCTA Fund Source: Measure J

Lead Agency: CCTA/City of San Pablo

Project Description: Reconstruct existing interchange to provide improved pedestrian and bicycle access.

Current Project Phase: Preliminary Engineering and Environmental Clearance stage.

Project Status: The Final Environmental Document was signed by Caltrans on February 25, 2010. The Final Project Report was signed on May 24, 2010. CCTA is in the process of negotiating scope and fee with URS to begin work on the design phase of the project.

Issues/Areas of Concern: A significant funding shortfall exists to complete the entire project. The scoping needs to consider staging to deliver usable segments within funding levels available.

q. I-80/Central Avenue Interchange (7003) - No changes from last month

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: To study possible improvements of overall traffic operations at the I-80/Central Avenue Interchange and along Central Avenue between Jacuzzi Street and San Pablo Avenue.

Current Project Phase: Environmental Document for the Operational Improvement Project.

Project Status: The Feasibility Study was completed in July 2009. Two projects have been identified from the study. The first project is operational improvements that blocks the I-80 southbound onramp movement on weekend peak hours and reroutes traffic to the adjacent I-580 eastbound onramp. The project was anticipated to move forward as part of the ongoing I-80/Integrated Corridor Mobility (ICM) Project, which is planned for construction in mid 2011. However due to some environmental and traffic issues, it was decided to do a separate Environmental Document (ED) for it so not to cause any delay to the ICM project. Staff is currently working with Caltrans and the consultant to determine the level of the ED document required and to start the Permit Engineering Evaluation Report (PEER) process, which is the "Project Report" equivalent required by Caltrans for smaller projects.

The second project identified in the feasibility study is a road realignment project that will connect Pierce Street and San Mateo Street south of Central Avenue to enable some traffic enhancements including adjusting the spacing of traffic lights on Central Avenue. The project will be led by one or both of the cities of El Cerrito and Richmond.

Issues/Areas of Concern: Some concerns have been raised about environmental and traffic issues for both projects mentioned above. These issues will need to be addressed in the environmental documents for the projects.

r. **Marina Bay Parkway Grade Separation (9003)**

CCTA Fund Source: Measure J

Lead Agency: Richmond Redevelopment Agency

Project Description: The project will construct a roadway undercrossing at the intersection of Marina Bay Parkway and BNSF/UP railroad tracks between Regatta Boulevard and Meeker Avenue in the City of Richmond. The undercrossing will replace existing at-grade crossing.

Current Project Phase: Design.

Project Status: A CCEAC peer review committee completed a phase II peer review of the plans on January 5, 2011. The committee agreed that further reviews are not necessary and recommended approval of the plans. The Authority approved the recommendation at its February 16th, 2011 meeting. Richmond has submitted its allocation request to the district for the March CTC meeting and they are waiting to hear from headquarters about the status of that request.

Issues/Areas of Concern: The project is partially funded from Proposition 1B Trade Corridors Improvements Fund (TCIF). TCIF funds are not available pending future bond sales.

s. **Elect. Bicycle Facil. at West County BART Stations (10002-03) - No changes from last month**

CCTA Fund Source: Measure J

Lead Agency: Bay Area Rapid Transit District (BART)

Project Description: This project will provide bicycle storage facilities (electronic lockers, cages, racks, etc.) at the three West County BART stations (El Cerrito Plaza, El Cerrito del Norte and Richmond) to meet projected 2015 demand.

Current Project Phase: Design.

Project Status: The Authority appropriated \$402,000 for design and construction of improvements on January 20, 2010. An addendum to the RFP for new electronic lockers was issued in early January 2011, and bids were due January 18th with BART Board action likely in February 2011. Construction is planned for completion in July 2012.

Issues/Areas of Concern: None.

- t. **Comprehensive Wayfinding Syst. for W. Contra Costa BART Stations (10002-05) - No changes from last month**

CCTA Fund Source: Measure J

Lead Agency: Bay Area Rapid Transit District (BART)

Project Description: Create and implement a cohesive, integrated wayfinding system for West County BART stations. This project will provide overhead and wall signage, transit information displays, and real time transit information at each of the three West County BART stations.

Current Project Phase: Design.

Project Status: The Authority appropriated \$1,600,000 for design and construction of improvements on January 20, 2010. Design is expected to be complete in March 2011, and construction is scheduled for completion in December 2012. BART and MTC have signed the Station Hub Agreement which brings additional funds for wayfinding at both Richmond and El Cerrito Del Norte. BART staff is working on a RFP for signage at all hubs and the other stations.

Issues/Areas of Concern: None.

- u. **Interstate 80 Integrated Corridor Mobility (7005)**

CCTA Fund Source: Measure J

Lead Agency: Alameda County Transportation Commission (ACTC)/ CCTA

Project Description: Utilize state-of-the-practice Intelligent Transportation System (ITS) technologies to enhance the effectiveness of the existing transportation along I-80, San Pablo Avenue and arterial in Alameda and Contra Costa County between the Carquinez Bridge and the Bay Bridge. The project funding plan includes proposition 1B Corridor Mobility improvement Account (CMIA) funds and Traffic Light Synchronization Program (TLSP) funds.

Current Project Phase: Environmental and Preliminary / Final Design

Project Status: In January 2011, the CTC approved the amendment to reflect seven construction and procurement contracts. The CTC allocated funding for the I-80 Traffic Operation System (TOS) elements and the San Pablo Corridor Arterial and Transit Management project.

Issues/Areas of Concern: The project team continues to assess options to fund operating and maintenance costs. Caltrans, ACTC and West County cities continue to discuss terms of a Memorandum of Understanding.

EAST COUNTY

v. **SR4 Widening: Railroad Avenue to Loveridge Road (1405) - *No changes from last month***

CCTA Fund Source: Measure C

Lead Agency: CCTA

Project Description: State Route 4 was widened to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road. The project also provided a median for future mass transit.

Current Project Phase: Highway Landscaping – Plant Establishment Period.

Project Status: Landscaping of the freeway mainline started in December 2009 and was completed in June 2010. A three-year plant establishment and maintenance period is currently in progress as required by the Cooperative Agreement with Caltrans.

Issues/Areas of Concern: None.

w. **SR4 Widening: Loveridge Road to Somersville Road (1406/3003)**

CCTA Fund Source: Measure C and J

Lead Agency: CCTA

Project Description: State Route 4 will be widened from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

Current Project Phase: SR4 mainline construction.

Project Status: Construction of the SR4 mainline and Loveridge Road widening began in June 2010. It is estimated that the project construction will be completed in late 2013 or early 2014 depending on weather and the contractor's approved working schedule. The construction staging and duration is significantly affected by environmental permit restrictions associated with existing creeks and waterways within the project limits. Current construction activities include drainage facilities, retaining walls, sound walls, earthwork grading, and base preparation for new freeway pavement. Concrete paving operations for new freeway lanes have begun east of Century Boulevard. The planned two-month closure of Century Boulevard at SR4 for new bridge work is scheduled to start in early March 2011. Construction of the new bridge for southbound Loveridge Road is expected to start this spring. The planned temporary closure and detour operation for the North Park Plaza business access will occur from approximately late April 2011 through October 2011.

The project construction is approximately 19% complete.

Issues/Areas of Concern: None.

x. **SR4 Widening: Somersville Road to SR 160 (1407/3001)**

CCTA Fund Source: Measure C and J

Lead Agency: CCTA

Project Description: This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and Hillcrest Avenue Interchange.

Current Project Phase: **Segment 1 Somersville Interchange** – Construction Phase; **Segments 2, 3A and 3B** - Right of Way Acquisition, Utility Relocation & Final Design Phase

Project Status: The project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160.

Segment 1: The project was advertised for construction bids on July 19, 2010, bids were opened on October 5, 2010 and Caltrans awarded the contract on December 23, 2010. The contractor is currently working on pre-construction activities. Construction is anticipated to begin in mid-March 2011. Advance tree removal activities were administered by the Authority during the month of November under a Caltrans Encroachment Permit.

Segment 2: Caltrans District 4 and BKF are working on finalizing the PS&E documents to send to Caltrans HQ for final review and advertisement. Ready-to-list (RTL) is targeted for May 2011. Construction contract award is targeted for September 2011 depending on availability of State funds.

Segment 3A: 100% PS&E documents were submitted to Caltrans in May 2010. TY Lin is working on preparation of Final PS&E documents, targeted to be submitted to Caltrans District 4 by the end of February. The RTL date for this segment is targeted for July 2011 with advertisement for construction bids late summer or fall 2011, pending availability of State funds.

Segment 3B: This segment, Hillcrest Interchange area, was originally delayed due to coordination issues related to the future eBART station. Those issues have been resolved, allowing for the freeway design to proceed. 35% PS&E documents were submitted to Caltrans in June 2010, however, Caltrans final review comments were not received until this last month. A major delay occurred with Caltrans related to their geometric approval of the Hillcrest Interchange design. TY Lin is now proceeding with the 65% PS&E documents and the team is revising the project delivery schedule for this segment, with a targeted RTL date of May 2012.

Issues/Areas of Concern: Availability of all fund sources in time to meet the project delivery schedule continues to be a concern for this corridor project. The delay of the freeway project will affect construction of eBART, which will run in the newly constructed median of SR4.

- y. **SR4 Bypass: Widen Bypass to 4 Lanes – Laurel Road to Sand Creek Road (5002) - No changes from last month**

CCTA Fund Source: Measure J

Lead Agency: State Route 4 Bypass Authority

Project Description: Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road, including the Mokelumne Bike/Pedestrian Crossing of SR Bypass.

Current Phase: Final Design.

Project Status: The Authority appropriated \$2,983,000 for design and \$1,000,000 for right-of-way activities on May 16, 2007. Final design is nearing completion and the project could be advertised at anytime, subject to available funding.

Issues/Areas of Concern: The construction schedule is subject to available funding.

- z. **SR4 Bypass: Sand Creek Road Interchange – Phase 1 (5003) - No changes from last month**

CCTA Fund Source: Measure J

Lead Agency: State Route 4 Bypass Authority

Project Description: The project is currently planned to be constructed in two phases: Phase 1 consists of constructing the crossover for Sand Creek Road via a single bridge with loop for Westbound Sand Creek Road to access the Eastbound Bypass segment. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant. Phase 1 will be further divided into two stages. Stage 1 will lower the existing Sand Creek Intersection by approximately 5 feet. Stage 2 will complete all movements except at the southwest quadrant. Phase 2 of the project will construct the southwest quadrant of the interchange.

Current Phase: Phase 1/ Stage 2 – Design and Right-of-Way Acquisition.

Project Status: Phase 1/ Stage 1 – Construction is complete, and the project has been closed out. Phase 1/ Stage 2 – Final design is nearing completion and the project could be advertised at anytime, subject to available funding.

Issues/Areas of Concern: The construction schedule is subject to available funding.

- aa. **Vasco Road Safety Improvements Project - Phase 1 (5006)**

CCTA Fund Source: Measure J

Lead Agency: Contra Costa County

Project Description: The project will provide a consistent cross section with a passing lane in the southbound direction through the Brushy Creek area. The project also improves safety with the installation of a solid median barrier to prevent cross median collisions.

Current Project Phase: Construction.

Project Status: The project was awarded to Teichert Construction for \$8,574,239.05 on March 23, 2010. Teichert Construction continues to make progress on the Stage 2 improvements of the Vasco Safety project. Although wet weather has prevented production work to proceed in the last month, portions of the Stage 2 storm drain and wildlife crossings within the existing Vasco Rd project limits have been constructed. Pending weather, a significant portion of this underground work should be completed by the end of February. The architectural concrete finish (fractured fin) for a portion of the southern limit retaining walls has also been completed. Teichert Construction will continue to implement 1 lane traffic control on a weekly basis, pending weather, to install all the necessary crossings and complete concrete finish work at the retaining walls. Although the Stage 2 improvements have required additional 1 lane traffic control operations, as compared to the previous Stage 1 work, Public Works has not received any complaints or inquiries from commuters. The portable changeable message signs appear to be sufficient in notifying commuters of the potential delays (48 hr advance notice). Stage 2 road work (grading and paving) will start in early spring with Stage 3 improvements scheduled to begin in June 2011. Completion of the entire project is anticipated in fall 2011.

Issues/Areas of Concern: None.

bb. East County Rail Extension (eBART) (2104/2001)

CCTA Fund Source: Measure C and J

Lead Agency: BART/CCTA

Project Description: Implement rail transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east.

Current Project Phase: Final Design and Construction. BART is the lead agency for this phase.

Project Status: The contractor for construction of the transfer station was issued a Notice to Proceed on January 24th. Mobilization activities have started with set up of the contractor's trailer and yard. The contractor is also making required submittals.

Coordination is ongoing between BART and CCTA consultants working on the design of the SR4 Widening Project. A master integrated schedule has been being developed for the eBART and SR4 Construction Contracts.

Issues/Areas of Concern: Availability of fund sources, including Prop 1B transit funding continues to be a concern. Possible delays in revenue service date could occur if funding of SR4 Widening construction is delayed. Antioch station design is under review.

II. COMPLETED PROJECTS:*SOUTHWEST COUNTY*Measure C:

- | | |
|--|--|
| 1104: I-680/Stone Valley Road I/C, 1998 | 1715: San Ramon Valley Blvd. Imp. – Phase 1, 1996 |
| 1105: I-680/El Cerro Blvd. I/C Ramp Signalization, 1994 | 1716: Stone Valley Rd. Circulation Improvements, 2003 |
| 1106: I-680 Auxiliary Lanes: Segments 1 & 3, 2007 | 1717: Camino Tassajara Circulation Improvements, 2004 |
| 1107: I-680/Fosteria Way Overcrossing, 1994 | 1718: Crow Canyon Rd. Improvements, 2001 |
| 1600: Moraga Rd. Safety Improvements, 2005 | 1719: Sycamore Valley Rd. Improvements, 2008 |
| 1602: Camino Pablo Carpool Lots, 1996 | 1720: San Ramon Valley Blvd. Widening – Phase 1, 1997 |
| 1607: Moraga Way at Glorietta Blvd. & Camino Encinas, 2001 | 1801: Camino Pablo (San Pablo Dam Corridor), 1996 |
| 1608: Moraga Way Safety Improvements, 2002 | 2206: I-680/Sycamore Valley Road Park & Ride, 1998 |
| 1609: Moraga Way /Ivy Dr. Roadway Improvements, 2004 | 2209: San Ramon Intermodal Transit Facility, 1996 |
| 1611: Mt. Diablo Corridor Improvements, 2001 | 3101: Iron Horse Trail – Monument to Alameda County Line, 1994 |
| 1612: Moraga Rd. Corridor Improvements, 2005 | 3103: Reliez Valley Road Trail – Phase 2, 2003 |
| 1621: St. Mary's Rd. – Phase 2, 1999 | 3106: St. Stephens/Bryant Way Trail, 1998 |
| 1622: Moraga Rd. Structural & Safety imp., 2005 | |
| 1624: Bryant Way/Moraga Way Improvements, 2005 | |
| 1711: St. Mary's Rd. Improvements, 1995 | |

*CENTRAL COUNTY*Measure C:

- | | |
|--|--|
| 1101: I-680/Burnett Ave. Ramps, 1995 | 1217: Bancroft/Hookston Intersection, 2004 |
| 1103: I-680/North Main Street Bypass, 1996 | 1218: Buskirk Ave. Improvements, 2005 |
| 1108: Route 242/Concord Ave. Interchange, 1997 | 1219: Iron Horse Trail Crossing at Treat Boulevard, 2010 |
| 1113: Route 242 Widening, 2001 | 1220: Ygnacio Valley Rd. Slide Repair, 2008 |
| 1116: I-680 HOV Lanes, 2005 | 1221: Contra Costa Blvd Signal Coordination 2009 |
| 1117: I-680/SR4 Interchange, 2009 | 2208: Martinez Intermodal Facility – Phase 1, 2001 |
| 1203" Alhambra Avenue Widening, 2011 | 2208: Martinez Intermodal Facility - Phase 2, 2006 |
| 1205: Taylor Blvd. /Pleasant Hill Rd./Alhambra Rd. Intersection Imp., 2000 | 2296: Martinez Bay Trail, 2007 |
| 1209: South Broadway Extension, 1996 | 3102: Walnut Creek Channel to CC Shoreline Trail, 2001 |
| 1210: Monument Blvd./Contra Costa Blvd./Buskirk Ave. Imp., 1996 | |
| 1215: Geary Rd. Improvements, 2002 | |

Measure J:

- 24029: Old Marsh Creek Road Overlay, 2010

*WEST COUNTY*Measure C:

- | | |
|---|--|
| 1300: Richmond Parkway, 1996 | 1503: SR4 (W) Willow Ave. Overcrossing, 1996 |
| 1501: SR4 (W) Gap Closure – Phase 1, 2002 | 2303: Hercules Transit Center, 2009 |

Measure J:

- 9001: Richmond Parkway Upgrade Study, 2008

EAST COUNTY

Measure C:

1401: SR4 (E) Willow Pass Grade Lowering, 1995

1402: SR4 (E) Bailey Rd. Interchange, 1996

1403: SR4 (E) Bailey Rd. to Railroad Ave., 2001

2101: BART Extension to Pittsburg/Bay Point, 1996

3110: Marsh Creek Trail Overcrossing at SR4, 1997

3112: Big Break Regional Trail, 2010

Measure J:

5010: SR4 Bypass: Segments 1 and 3, 2008

