

4. Consent Agenda (Action – Attachment)

Summary of Issues: The City of Clayton is requesting the CCTA to amend the 2009 Measure J Strategic Plan to reprogram \$291,000 (escalated \$s) in Measure J funding from its Pine Hollow project in FY10 to a segment of the Marsh Creek Road Upgrade project to be constructed in FY11. In addition, \$120,000 in Measure J funds for the Marsh Creek Road project is requested to be reprogrammed from FY13 to FY11.

Recommendation: The TAC recommends approval of this request.

Financial Implications: Please note that any funds not used for the reprogrammed project are to be returned to the original Marsh Creek Road Upgrade Project programmed for FY13. No TRANSPAC or other jurisdictions/agencies are impacted by this programming revision.

Options: Do not approve this reprogramming request.

Attachments: The City of Clayton request is detailed in the attached letter and Strategic Plan Fact Sheet. For convenience, the 2004 and escalated Program of Projects charts from CCTA's 2009 Strategic Plan have been attached. (see *s)



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City Council
HANK STRATFORD, MAYOR
DAVID T. SHUEY, VICE MAYOR
HOWARD GELLER
JOSEPH A. MEDRANO
JULIE K. PIERCE

June 15, 2010

Ms. Barbara Neustadter
Manager
TRANSPAC
296 Jayne Avenue
Oakland, CA 94610

RE: Request for Strategic Plan Amendment

Dear Ms. Neustadter:

CCTA's 2009 Measure J Strategic Plan programmed \$291,000 in FY10 for our Pine Hollow Road Widening Project and \$1,207,000 in FY13 for our Marsh Creek Road Upgrade Project. The City of Clayton had previously intended to perform an overlay of the two-lane, deteriorating portion of Marsh Creek Road (referred to as "Marsh Creek Road (Old)" to differentiate it from the four-lane portion of Marsh Creek Road) using Federal Stimulus II funds that were never appropriated. Due to the continually worsening pavement conditions on the "Marsh Creek Road (Old)" section, the City has identified this as a higher priority than the Pine Hollow Road Widening Project at this time.

With this in mind, the City of Clayton requests that CCTA approve a Strategic Plan Amendment to delete the Measure J funding for the Pine Hollow Road Widening Project and transfer all of the programmed Measure J funds to a new project, the Marsh Creek Road (Old) Overlay Project (CIP Project 10416) to be constructed in FY11. Because the City had expected to receive Federal funds for this project, construction plans and specifications are already approximately 85% complete at this time. The City understands that all work invoiced prior to approval of a Measure J appropriation will not be eligible for reimbursement.

Our construction estimate for the Marsh Creek Road (Old) Overlay Project is \$411,000. In order to make up the difference between the estimated construction cost and our programmed FY10 Measure J funds, the City of Clayton is simultaneously requesting amending the amount of programmed dollars by moving \$120,000 from our FY13 programmed Measure J funds. It is understood that, in the event of unexpected construction savings, all unused funds will be returned to the FY13 Marsh Creek Road Upgrade Project account.

The project funding is summarized as follows:

<u>Funding Sources</u>	
Measure J	\$411,000
Local	\$ 19,300
Total	\$430,300

June 15, 2010
Ms. Barbara Neustadter
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Project Cost Estimate

Design Engineering/Env. Clearance	\$ 21,800
Construction	\$360,000
Construction Management	<u>\$ 48,500</u>
Total	\$430,300

The Marsh Creek Road (Old) Overlay Project is planned for construction award in September 2010 with construction completion expected by November 2010. Please contact me at 925-363-7433 or via email to ricka@permcoengineering.com if you require any additional information to process this request.

Sincerely,

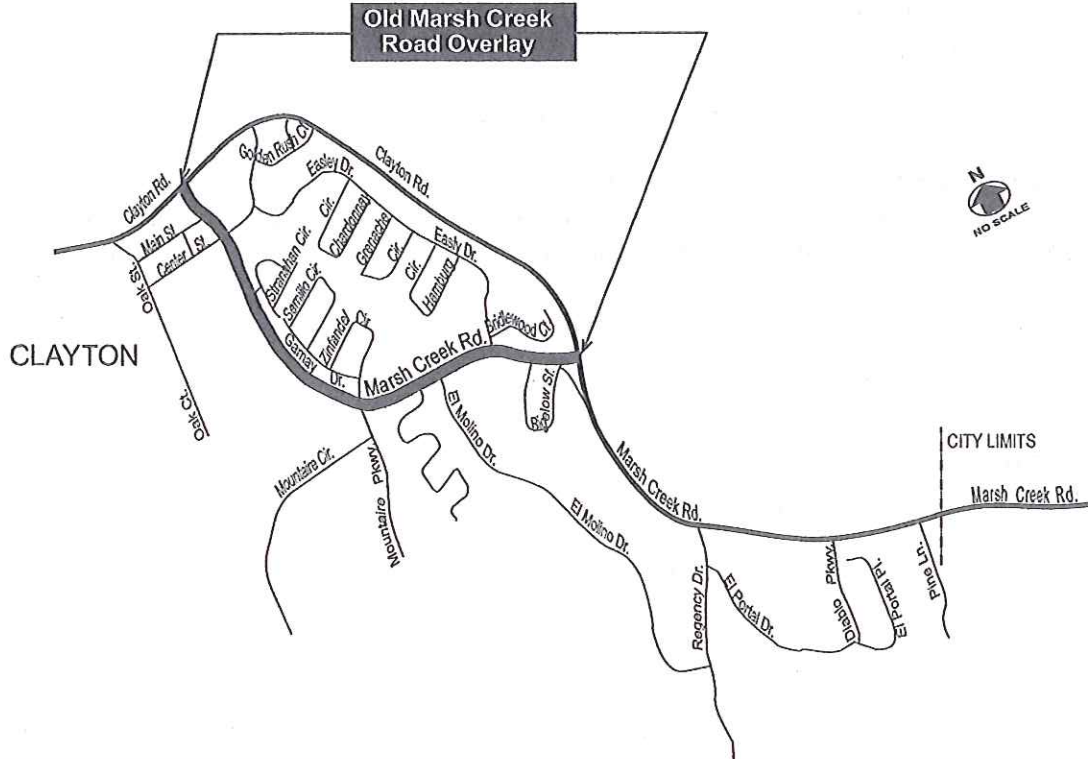


Rick Angrisani, PE
City Engineer

Cc: Hisham Noeimi, Jack Hall, CCTA



Old Marsh Creek Road Overlay



Project Number

24029

Project Sponsor

City of Clayton

Project Type

- Transit
- Highway
- Local Streets
-  Major Arterial
- Bike/Pedestrian
- Other

Project Scope

Two inch thick asphalt overlay with fabric and restriping.

Funding Sources (\$ in million)

Total	0.4
Measure J Transportation Sales Tax ¹	0.4

¹Measure J funds shown in escalated dollars. Actual commitment is in 2004 dollars as shown in Appendix A.

Old Marsh Creek Road Overlay (cont.)

Need/Purpose

Important minor arterial and bus route that is suffering from age and traffic.

Possible Segmentation

N/A

Issues

None.

Current Status

Design is approximately 90% complete.

Project Location



Project Schedule

Preliminary Engineering	Completed	
Environmental Clearance	Completed	
Design		1/10 - 8/10
Right of Way	Completed	
Construction		9/10 - 11/10



CONTRA COSTA
transportation
authority

Measure J Strategic Plan

2009

CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS
(2004 Dollars x 1000)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16-34	TOTAL
9625 CALDECOTT TUNNEL FOURTH BORE											
1001 Caldecott Tunnel Fourth Bore	-	-	-	3,522	7,443	31,643	40,021	21,546	-	-	104,176
Subtotal	-	-	-	3,522	7,443	31,643	40,021	21,546	-	-	104,176
9626 BART - EAST CONTRA COSTA EXTENSION											
2001 East Contra Costa Rail Extension (eBART)	-	-	-	8,648	8,478	-	-	-	46,684	26,843	90,653
Subtotal	-	-	-	8,648	8,478	-	-	-	46,684	26,843	90,653
9627 STATE ROUTE 4 EAST WIDENING											
3001 SR 4 East Widening, Somersville Road to SR160	-	-	7,759	9,874	7,670	18,955	16,431	(0)	2,479	-	63,168
3002 Commercial Paper Net Cost	-	-	-	2,097	-	-	-	-	-	-	2,097
3003 SR4 East Widening, Lovelidge Rd to Somersville Rd	-	-	-	-	17,287	14,046	-	-	-	-	31,333
3004 East Contra Costa Rail Extension (eBART): SR4 East Savings	-	-	-	-	-	-	4,075	3,995	7,833	-	15,902
Subtotal	-	-	7,759	11,971	24,957	33,001	20,505	3,995	10,312	-	112,500
9628 CAPITOL CORRIDOR IMPROVEMENTS											
4001 Hercules Rail Station	-	-	-	-	4,995	-	-	-	-	-	4,995
4002 Martinez Intermodal Station - Phase 3	-	-	5,293	917	-	-	-	-	-	-	6,210
4003 Commercial Paper Net Cost to Martinez Intermodal Station - Phase 3	-	-	-	540	-	-	-	-	-	-	540
Subtotal	-	-	5,293	1,457	4,995	-	-	-	-	-	11,745
9629 EAST COUNTY CORRIDORS											
5001 SR4 Bypass-WB SR4 to NB SR160 Connector	-	-	-	-	-	-	-	-	-	-	-
5002 SR4 Bypass: Widen to 4 Lanes - Laurel Rd to Sand Creek Rd	-	693	2,836	-	-	-	-	-	-	-	3,529
5003 SR4 Bypass: Sand Creek Interchange - Phase 1	30	4,546	3,088	-	-	-	-	-	-	-	7,665
5005 SR4 Bypass-Balfour Road Interchange - Phase 1	-	-	-	-	-	-	-	-	-	-	-
5006 Vasco Road Safety Improvements - Phase 1 (CC County)	-	-	571	-	-	-	-	-	-	-	571
5007 SR229 Study	-	-	-	-	-	-	-	-	-	-	-
5008 Commercial Paper Net Cost	-	-	-	3,365	-	-	-	-	-	-	3,365
5009 SR4 East Widening: Somersville to SR160 (ECCREFA share)	-	-	-	-	-	22,383	-	12,000	6,281	-	40,664
5010 SR4 Bypass: Segments 1 and 3	13,891	8,968	-	-	-	-	-	-	-	-	22,859
Subtotal	13,921	14,207	6,495	3,365	-	22,383	-	12,000	6,281	-	78,652
9630 INTERCHANGE IMPROVEMENT ON I-680 & STATE ROUTE 242											
6001 I-680/SR4 Interchanges Improvements - Phase 1	-	-	-	-	-	-	-	-	-	8,244	8,244
6002 SR242/Clayton Road Southbound Off-Ramp	-	-	-	-	849	-	-	-	-	1,669	2,518
6003 I-680/Marina Vista Interchange Modifications	-	-	-	-	-	-	-	-	-	1,018	1,018
6004 SR242/Clayton Road Northbound On-Ramp	-	-	-	-	849	-	-	-	-	326	1,175
6005 Willow Pass Road/SR4 Ramp Reconstruction	-	-	-	-	-	832	-	-	-	1,512	2,345
Subtotal	-	-	-	-	1,698	832	-	-	-	12,769	15,300

CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS

(2004 Dollars x 1000)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16-34	TOTAL
9631 I-80 CARPOOL LANE EXTENSION AND INTERCHANGE IMPROV.											
7002 I-80/San Pablo Dam Road Interchange Improvements	367	949	1,641	224	3,379	-	-	-	-	-	6,560
7003 I-80/Central Avenue Interchange Improvements	234	156	35	242	620	550	-	-	4,500	2,714	9,052
7005 I-80 Integrated Corridor Mobility	-	-	1,516	2,749	-	-	-	-	-	-	4,265
7006 Commercial Paper Net Cost to I-80 Integrated Corridor Mobility	-	-	-	104	-	-	-	-	-	-	104
Subtotal	601	1,105	3,192	3,319	3,999	550	-	-	4,500	2,714	19,980
9632 I-680 CARPOOL LANE GAP CLOSURE/TRANSIT CORRIDOR IMPROV.											
8001 I-680 Carpool Lane Gap Closure (Central County)	-	-	-	-	-	-	-	-	-	29,272	29,272
8002 I-680 Southbound Carpool Lane Extension (Restrict)	-	-	265	2,338	-	-	-	-	-	-	2,603
8003 I-680/Norris Canyon Road Bus/Carpool On- and Off-Ramps	63	241	172	31	-	-	-	-	-	9,993	10,500
Subtotal	63	241	437	2,369	-	-	-	-	-	39,265	42,375
9633 RICHMOND PARKWAY											
9001 Richmond Parkway Upgrade Study	102	21	-	-	-	-	-	-	-	-	123
9002 Richmond Parkway Upgrade	-	-	-	4,883	5,217	-	-	-	-	433	433
9003 Marina Bay Parkway Grade Separation	-	-	-	4,883	5,217	-	-	-	-	-	10,100
Subtotal	102	21	-	4,883	5,217	-	-	-	-	433	10,656
9634 BART PARKING, ACCESS, and OTHER IMPROVEMENTS											
10001 BART Parking, Access and Other Improvements - Central County	-	-	-	2,165	849	749	-	-	-	7,037	10,800
10002 BART Parking, Access and Other Improvements - West County	-	-	-	693	1,019	666	-	-	-	7,612	9,990
10003 BART Parking, Access and Other Improvements - Southwest County	-	-	-	-	-	-	-	-	-	1,260	1,260
10004 BART Parking, Access and Other Improvements - East County	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	2,858	1,868	1,415	-	-	-	15,909	22,050
9643 ADDITIONAL BUS TRANSIT ENHANCEMENT											
19001 AG Transit-Capital Improvements	-	-	-	880	-	-	-	-	-	-	880
19002 WestCAT Transit Capital Improvements	-	-	-	880	-	-	-	-	-	-	880
Subtotal	-	-	-	1,760	-	-	-	-	-	-	1,760
9648 MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV.											
24001 Marsh Creek Road Upgrade (Clayton)	-	-	-	-	-	-	984	-	-	-	984
24002 Pine Hollow Road Widening (Clayton)	-	-	-	252	-	-	-	-	-	-	252
24003 Pacheco Blvd Realignment and Widening (Contra Costa County)	-	-	-	-	-	-	-	-	4,544	-	4,544
24004 Kirtler Pass Road Truck Lanes - Northbound (Contra Costa County)	-	-	-	-	-	-	-	-	-	7,401	7,401
24005 Court Street Overcrossing - Phase 1 (Martinez)	-	-	-	433	-	-	-	-	-	-	433
24006 Buskirk Avenue Widening - Phase 2 (Pleasant Hill)	-	-	-	3,464	4,160	1,748	-	-	-	-	9,373
24007 Geary Rd. Widening - Phase 3 (Walnut Creek & Pleasant Hill)	-	-	-	2,794	5,000	-	-	-	-	-	7,794
24008 Waterworld Parkway Bridge (Concord)	-	-	-	-	-	1,665	-	-	-	1,152	2,817

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CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS

(2004 Dollars x 1000)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16 - 34	TOTAL
24009 Major Streets in Danville	-	-	-	-	-	-	-	-	-	1,281	1,281
24010 Major Streets in Lafayette	-	-	-	-	-	-	-	-	-	831	831
24016 Major Streets in Moraga	-	-	-	-	-	-	-	-	-	551	551
24017 Major Streets in Orinda	-	-	-	-	-	-	-	-	-	743	743
24021 Major Streets in San Ramon	-	-	-	-	-	-	-	-	-	1,388	1,388
24024 Major Streets in County (Southwest)	-	-	-	-	-	-	-	-	-	1,258	1,258
24025 Major Streets in East County	-	-	-	-	-	-	-	-	-	-	-
24026 Contra Costa Blvd Improvements (Pleasant Hill)	-	-	-	990	-	-	-	-	-	-	990
24027 Ygnacio Valley Road Permanent Restoration - Phase 2 (Concord)	-	-	-	2,937	-	-	-	-	-	-	2,937
24028 Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improvements (Concord)	-	-	-	866	812	-	-	-	-	-	1,678
Subtotal	-	-	-	11,737	9,972	3,413	984	-	4,544	18,602	49,252
9651 CAPITOL CORRIDOR RAIL STATION IMPROVEMENTS AT MARTINEZ	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16 - 34	TOTAL
27001 Capitol Corridor Rail Station Improvements at Martinez	-	-	-	2,250	-	-	-	-	-	-	2,250
Subtotal	-	-	-	2,250	-	-	-	-	-	-	2,250
MEASURE J TOTAL	14,687	15,573	23,176	57,260	68,628	93,237	61,510	37,541	72,321	116,536	560,469

CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS

(Escalated Dollars x 1000)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY 16-34	TOTAL
9625 CALDECOTT TUNNEL FOURTH BORE											
1001 Caldecott Tunnel Fourth Bore	-	-	-	4,073	8,779	38,068	49,111	26,969	-	-	127,000
Subtotal				4,073	8,779	38,068	49,111	26,969	-	-	127,000
9626 BART - EAST CONTRA COSTA EXTENSION											
2001 East Contra Costa Rail Extension (eBART)	-	-	-	10,000	10,000	-	-	-	59,601	35,298	114,899
Subtotal				10,000	10,000	-	-	-	59,601	35,298	114,899
9627 STATE ROUTE 4 EAST WIDENING											
3001 SR 4 East Widening: Somersville Road to SR 160	-	-	8,796	11,418	9,047	22,804	20,162	(0)	3,165	-	75,392
3002 Commercial Paper Net Cost	-	-	-	2,425	-	-	-	-	-	-	2,425
3003 SR4 East Widening: Loweridge Rd to Somersville Rd	-	-	-	-	20,390	16,898	-	-	-	-	37,288
3004 East Contra Costa Rail Extension (eBART): SR4 East Savings	-	-	-	-	-	-	5,000	5,000	10,000	-	20,000
Subtotal			8,796	13,843	29,436	39,702	25,162	5,000	13,165	-	135,105
9628 CAPITOL CORRIDOR IMPROVEMENTS											
4001 Hercules Rail Station	-	-	-	-	5,891	-	-	-	-	-	5,891
4003 Martinez Intermodal Station - Phase 3	-	-	6,000	1,061	-	-	-	-	-	-	7,061
4003 Commercial Paper Net Cost to Martinez Intermodal Station - Phase 3	-	-	-	624	-	-	-	-	-	-	624
Subtotal			6,000	1,685	5,891	-	-	-	-	-	13,577
9629 EAST COUNTY CORRIDORS											
5004 SR4 Bypass-WB-SR4-to-NB-SR160-Connector	-	-	-	-	-	-	-	-	-	-	-
5002 SR4 Bypass: Widen to 4 Lanes - Laurel Rd to Sand Creek Rd	-	773	3,215	-	-	-	-	-	-	-	3,988
5003 SR4 Bypass: Sand Creek Interchange - Phase 1	32	5,070	3,501	-	-	-	-	-	-	-	8,603
5004 SR4 Bypass: Balfour Road Interchange - Phase 1	-	-	647	-	-	-	-	-	-	-	647
5006 Vasco Road Safety Improvements - Phase 1 (CC County)	-	-	-	-	-	-	-	-	-	-	-
5007 SR229-Stubby	-	-	-	-	-	-	-	-	-	-	-
5008 Commercial Paper Net Cost	-	-	-	3,891	-	-	-	-	-	-	3,891
5009 SR4 East Widening: Somersville Rd to SR 160 (ECCRPFA share)	-	-	-	-	-	26,928	-	15,020	8,019	-	49,968
5010 SR4 Bypass: Segments 1 and 3	15,000	10,000	-	-	-	-	-	-	-	-	25,000
Subtotal	15,032	15,843	7,363	3,891	-	26,928	-	15,020	8,019	-	93,097
9630 INTERCHANGE IMPROVEMENT ON I-680 & STATE ROUTE 242											
6001 I-680/SR4 Interchange Improvements - Phase 1	-	-	-	-	-	-	-	-	-	10,840	10,840
6002 SR242/Clayton Road Southbound Off-Ramp	-	-	1,001	-	-	-	-	-	-	2,195	3,196
6003 I-680/Marina Vista Interchange Modifications	-	-	-	-	-	-	-	-	-	1,339	1,339
6004 SR242/Clayton Road Northbound On-Ramp	-	-	1,001	-	-	-	-	-	-	429	1,430
6005 Willow Pass Road/SR4 Ramp Reconstruction	-	-	-	-	-	1,001	-	-	-	1,989	2,990
Subtotal					2,003	1,001	-	-	-	16,792	19,796

CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS

(Escalated Dollars x 1,000)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY 16-34	TOTAL
9631 I-80 CARPOOL LANE EXTENSION AND INTERCHANGE IMPROV.											
7002 I-80/San Pablo Dam Road Interchange Improvements	397	1,058	1,861	259	3,985	-	-	-	-	-	7,559
7003 I-80/Central Avenue Interchanges Improvements	253	174	40	380	731	662	-	-	5,745	3,569	11,454
7005 I-80 Integrated Corridor Mobility	-	-	1,718	3,179	-	-	-	-	-	-	4,897
7006 Commercial Paper Net Cost to I-80 Integrated Corridor Mobility	-	-	-	120	-	-	-	-	-	-	120
Subtotal	649	1,232	3,618	3,838	4,716	662	-	-	5,745	3,569	24,030
9632 I-680 CARPOOL LANE GAP CLOSURE/TRANSIT CORRIDOR IMPROV.											
8001 I-680 Carpool Lane Gap Closure (Central County)	-	-	-	-	-	-	-	-	-	38,492	38,492
8002 I-680 Southbound Carpool Lane Extension (Restripe)	-	-	301	2,704	-	-	-	-	-	-	3,004
8003 I-680/Morris Canyon Road Bus/Carpool On- and Off-Ramps	68	269	195	36	-	-	-	-	-	13,141	13,708
Subtotal	68	269	496	2,739	-	-	-	-	-	51,633	55,205
9633 RICHMOND PARKWAY											
9001 Richmond Parkway Upgrade Study	110	23	-	-	-	-	-	-	-	-	133
9002 Richmond Parkway Upgrade	-	-	-	-	-	-	-	-	-	569	569
9003 Marina Bay Parkway Grade Separation	-	-	-	5,646	6,153	-	-	-	-	-	11,800
Subtotal	110	23	-	5,646	6,153	-	-	-	-	569	12,502
9634 BART PARKING, ACCESS, and OTHER IMPROVEMENTS											
10001 BART Parking, Access and Other Improvements - Central County	-	-	-	2,504	1,001	901	-	-	-	9,253	13,660
10002 BART Parking, Access and Other Improvements - West County	-	-	-	801	1,202	801	-	-	-	10,010	12,814
10003 BART Parking, Access and Other Improvements - Southwest County	-	-	-	-	-	-	-	-	-	1,657	1,657
10004 BART Parking, Access and Other Improvements - East County	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	3,305	2,203	1,703	-	-	-	20,920	28,131
9643 ADDITIONAL BUS TRANSIT ENHANCEMENT											
19001 AC Transit Capital Improvements	-	-	-	-	-	-	-	-	-	-	-
19002 WestCAT Transit Capital Improvements	-	-	-	1,018	-	-	-	-	-	-	1,018
Subtotal	-	-	-	1,018	-	-	-	-	-	-	1,018
9648 MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV.											
24001 Marsh Creek Road Upgrade (Clayton)	-	-	-	-	-	-	1,207	-	-	-	1,207
24002 Pine Hollow Road Widening (Clayton)	-	-	-	291	-	-	-	-	-	-	291
24003 Pacheco Blvd Realignment and Widening (Contra Costa County)	-	-	-	-	-	-	-	-	5,801	5,256	5,256
24004 Kirker Pass Road Truck Lanes - Northbound (Contra Costa County)	-	-	-	-	-	-	-	-	-	9,732	10,233
24005 Court Street Overcrossing - Phase 1 (Martinez)	-	-	-	501	-	-	-	-	-	-	11,016
24006 Buskirk Avenue Widening - Phase 2 (Pleasant Hill)	-	-	-	4,006	4,907	2,103	-	-	-	-	9,128
24007 Geary Rd. Widening - Phase 3 (Walnut Creek & Pleasant Hill)	-	-	-	3,231	5,897	-	-	-	-	-	3,518
24008 Waterworld Parkway Bridge (Concord)	-	-	-	-	-	2,003	-	-	-	-	1,684
24009 Major Streets in Danville	-	-	-	-	-	-	-	-	-	-	1,684



CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS

(Escalated Dollars x 1000)

	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY 16-34	TOTAL
24010 Major Streets in Lafayette	-	-	-	-	-	-	-	-	-	1,093	1,093
24016 Major Streets in Moraga	-	-	-	-	-	-	-	-	-	725	725
24017 Major Streets in Orinda	-	-	-	-	-	-	-	-	-	978	978
24021 Major Streets in San Ramon	-	-	-	-	-	-	-	-	-	1,826	1,826
24024 Major Streets in County (Southwest)	-	-	-	-	-	-	-	-	-	1,654	1,654
24025 Major Streets in East County	-	-	-	-	-	-	-	-	-	-	-
24026 Contra Costa Blvd Improvements (Pleasant Hill)	-	-	-	1,145	-	-	-	-	-	-	1,145
24027 Yencio Valley Road Permanent Restoration - Phase 2 (Concord)	-	-	-	3,396	-	-	-	-	-	-	3,396
24028 Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improvements (Concord)	-	-	-	1,002	958	4,106	1,207	-	-	-	1,960
Subtotal	-	-	-	13,572	11,762	4,106	1,207	-	5,801	24,462	60,911
9651 CAPITOL CORRIDOR RAIL STATION IMPROVEMENTS AT MARTINEZ	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY 16-34	TOTAL
27001 Capitol Corridor Rail Station Improvements at Martinez	-	-	-	2,602	-	-	-	-	-	-	2,602
Subtotal	-	-	-	2,602	-	-	-	-	-	-	2,602
MEASURE J TOTAL	15,859	17,366	26,273	66,213	80,945	112,170	75,481	46,989	92,332	153,244	686,872