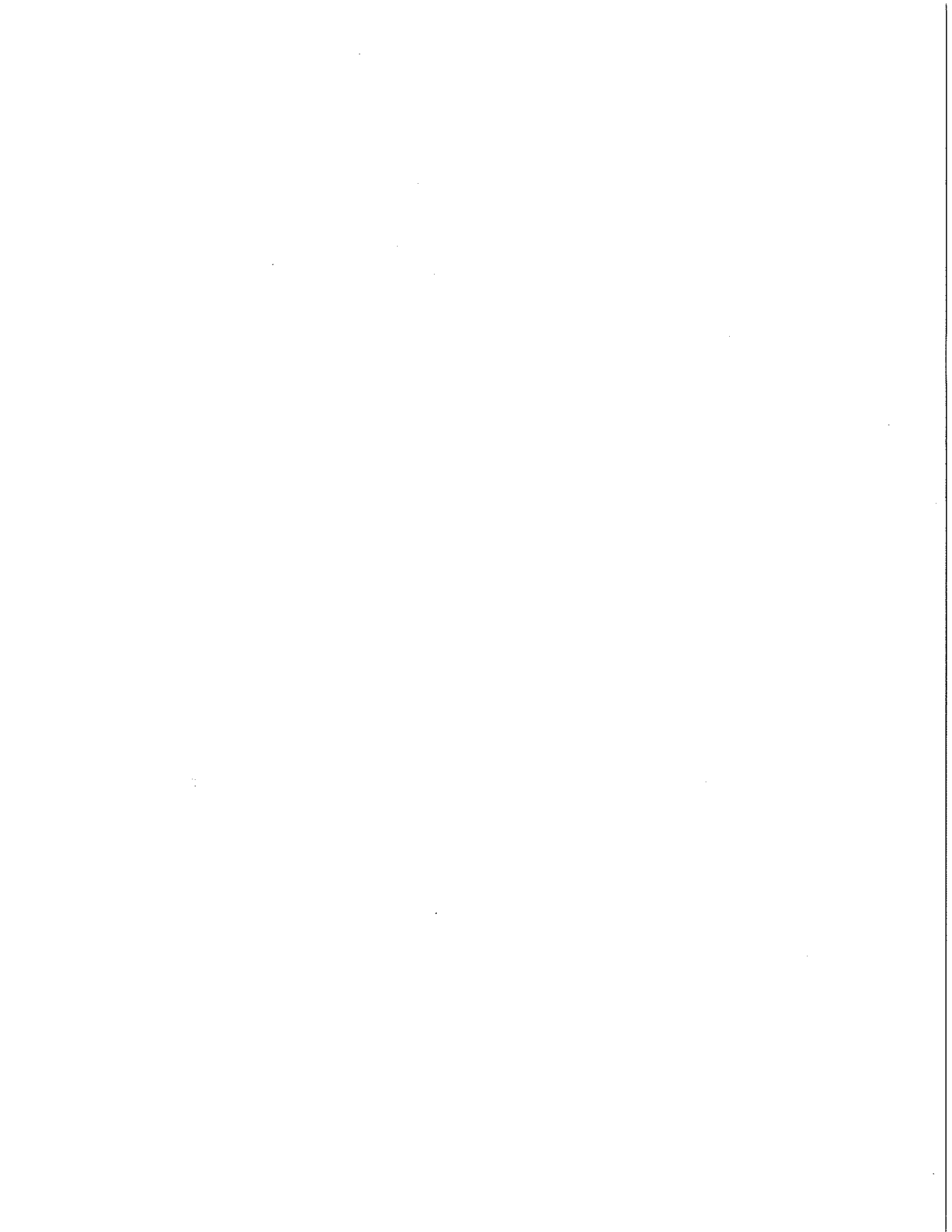


5. Status Report on the Review of CC-TLC Applications and Development of Funding Recommendations to TRANSPAC

Attachments:

- CCTA staff Planning Committee staff report on applications submitted;
- The first two pages of the June 9, 2011 TRANSPAC meeting minutes which describe the three previously approved TRANSPAC CC-TLC projects





Planning Committee **STAFF REPORT**

Meeting Date: December 7, 2011

Subject	Applications Received through the CC-TLC and PBTF Call for Projects
Summary of Issues	In September, the Authority released a call for projects for the Measure J Transportation for Livable Communities (CC-TLC) and Pedestrian, Bicycle and Trail Facilities (PBTF) programs. In response, sponsors submitted 22 applications for the CC-TLC program requesting about \$16.6 million in funding and 14 applications for PBTF program requesting about \$8 million in funding. Requests for the CC-TLC program exceed expected funds by about \$1.7 million and requests for the PBTF program exceed expected funds by about \$4.0 million.
Recommendations	Information item only
Financial Implications	About \$14.9 million is expected to be available through the CC-TLC program and about \$4.0 million through the PBTF program
Options	N/A
Attachments	A. Summary of Applications Received
Changes from Committee	

Background

In September, the Authority released a Call for Projects for both the Measure J Transportation for Livable Communities (CC-TLC) and Pedestrian, Bicycle and Trail Facilities (PBTF) programs. In response, sponsors submitted 23 projects for CC-TLC funding and 14 projects for PBTF funding. Two projects — the Orinda-Lafayette BART Wayfinding & Lighting Improvement Project and the Richmond-Ohlone Greenway Gap Closure — were submitted for both CC-TLC and PBTF funding. Another project — the Olympic Corridor Trail Connector Study — is located in both the TRANSPAC and SWAT subareas and will thus be reviewed by both RTPCs. The two following tables summarize

the number of applications received, the amount of funding requested and available, and the difference between the amount requested and the amount available.

APPLICATIONS RECEIVED FOR CC-TLC FUNDING

<i>RTPC</i>	<i>Applications Received</i>	<i>Requested Funding</i>	<i>Amount Available</i>	<i>Difference</i>
WCCTAC ¹	5	\$6,625,580	\$6,173,453	-\$452,127
TRANSPAC ²	10	\$6,277,200	\$5,161,371	-\$1,115,829
SWAT ³	8	\$3,964,646	\$3,582,445	-\$382,201
Total ⁴	22	\$16,867,426	\$14,917,269	-\$1,950,157

- 1 Another \$1,379,130 is available to WCCTAC through Program 25b for a total of \$6,180,908.
- 2 Reflects previous allocation of \$600,000 in CC-TLC funds to projects in Pleasant Hill and Martinez; also includes \$195,000 requested for the Olympic Boulevard Trail Connector Study although that study is partially in the SWAT subarea.
- 3 Includes \$195,000 requested for the Olympic Boulevard Trail Connector Study although that study is partially in the TRANSPAC subarea.
- 4 The Olympic Boulevard Trail Connector Study is counted within both the SWAT and TRANSPAC subareas

APPLICATIONS RECEIVED FOR PBTF FUNDING

<i>RTPC</i>	<i>Applications Received</i>	<i>Requested Funding</i>	<i>Amount Available</i>	<i>Difference</i>
Total	14	\$8,027,180	\$3,972,944	-\$4,054,236

SCHEDULE

The schedule for RTPC review of the CC-TLC applications has TAC review occurring in December, 2011 and January, 2012 with approval by their boards in February. Concurrently, the CBPAC would review the applications for PBTF meetings at their

*Planning Committee STAFF REPORT**December 7, 2011**Page 3 of 3*

January meeting. An additional CBPAC meeting would be held in February to resolve any issues and clarify any of questions identified in the CBPAC's review.

In early March, Authority staff would prepare strategic plans for the CC-TLC and PBTF programs that would program the funding by fiscal year using the estimates of available funding from the Measure J Strategic Plan. The Authority would approve the funding recommendations in April, 2012.

Attachment A

Summary of Applications Received

2011 Call for Projects for Measure J Transportation for Livable Communities (CC-TLC) and Pedestrian, Bicycle and Trail Facilities (PBTF) Programs

Project Name	Project Location	Sponsor	12 - CC-TLC	13 - PBTF	Other Funds	Unfunded Balance	Total Project Cost
Transportation for Livable Communities							
SWAT							
Livable Moraga Road	Moraga Road, Rheem Park Planning Area	Moraga	\$325,000		\$50,000		\$375,000
Iron Horse Trail Corridor Improvements	Iron Horse Trail between Bollinger Canyon Rd and San Ramon/Dublin border	San Ramon	\$330,950		\$367,045		\$697,995
Orinda-Lafayette BART Wayfinding & Lighting Improvement Project *	Orinda & Lafayette BART Stations, City of Orinda	BART	\$394,100		\$200,000		\$594,100
East End Ped/Bike & Streetscape Improvements, Phase 1	Mt. Diablo Boulevard, First Street to Brown Avenue	Lafayette	\$495,000		\$40,000		\$535,000
San Ramon Valley Iron Horse Trail Bicycle/Pedestrian Overcrossings	Iron Horse Trail at Bollinger Canyon Rd and Iron Horse Trail at Crow Canyon Rd.	San Ramon	\$558,000		—	\$10,984,000	\$11,542,000
Downtown Danville Multimodal Access Improvements	Downtown Danville, along Hartz and Railroad Avenues north of San Ramon Valley Boulevard and south of Danville Boulevard	Danville	\$811,596		\$660,800		\$1,472,396
San Ramon Valley Transit Access and Connectivity Study	San Ramon Valley	Danville and San Ramon	\$155,000		—		\$155,000

Project Name	Project Location	Sponsor	12 - CC-TLC	13 - PBTF	Other Funds	Unfunded Balance	Total Project Cost
Stone Valley Road Bike Lane Gap Closure	Along Stone Valley Road from High Eagle Road to Winding Glen	Contra Costa County	\$700,000		\$400,000		\$1,100,000
Olympic Corridor Trail Connector Study **	Olympic Blvd corridor from the intersection of the Lafayette-Moraga Trail, Olympic Blvd, & Reliez Station Road in the City of Lafayette to the Iron Horse Trail Corridor in the City of Walnut Creek	Contra Costa County	\$195,000		0		\$195,000
Total for SWAT			\$3,964,646		\$1,717,845	\$10,984,000	\$16,666,491

TRANSPAC

Adaptive Service Analysis Plan	Cities of Clayton, Walnut Creek, Concord, Pleasant Hill, and unincorporated portions of Contra Costa	Other	\$90,000		\$25,000		\$115,000
Contra Costa Centre Treat Blvd/1680 Bicycle and Pedestrian Plan	Unincorporated Contra Costa/City of Walnut Creek	Contra Costa County	\$100,000		0		\$100,000
Walnut Creek Pedestrian Master Plan	Citywide	Walnut Creek	\$100,000		\$20,000		\$120,000
Northwest Walnut Creek Pedestrian and Bicycle Access	Buena Vista Avenue (Geary Rd-Parkside Dr); Parkside Drive (Buena Vista Ave-Hillside Dr); Hillside Drive (Parkside Dr-East end of 680 overpass connecting to existing sidewalk to BART); San Juan Avenue (Alvarado Ave to south end of Elementary school property line)	Walnut Creek	\$1,000,000		\$250,000		\$1,250,000

Summary of Applications Received
November 15, 2011
Page 3

Project Name	Project Location	Sponsor	12 - CC-TLC	13 - PBTF	Other Funds	Unfunded Balance	Total Project Cost
Olympic Corridor Trail Connector Study **	Olympic Blvd corridor from the intersection of the Lafayette-Moraga Trail, Olympic Blvd, & Reliez Station Road in the City of Lafayette to the Iron Horse Trail Corridor in the City of Walnut Creek	Contra Costa County	\$195,000		0		\$195,000
Pacheco Blvd Bike and Pedestrian Project	North side of Pacheco Blvd, Pacheco; from Windhover Way to 230ft south of Morello Avenue	Contra Costa County	\$850,000		\$300,000		\$1,150,000
Central Concord Pedestrian Improvements & Streetscape Project	Various Streets in Central Concord including Clayton Rd, Willow Pass Rd between Market St. and Galindo Street and the downtown area including Grant St. and Salvio St.	Concord	\$3,000,000		\$535,000		\$3,535,000
Central Contra Costa Trail Crossing Safety Improvement Study	Within TRANSPAC subregion of Contra Costa County	Contra Costa County and East Bay Regional Park District	\$50,000		\$0		\$50,000
Citywide Trail Crossing Enhancement Project	Six trail locations along the Contra Costa Canal Trail (Chilpancingo Parkway, Viking Drive, Gregory Lane, Boyd Road, Oak Park Boulevard, and Putnam Boulevard) and two locations along the EBMUD Trail (Oak Park Boulevard and Astrid Drive)	Pleasant Hill	\$371,200		\$914,800		\$1,286,000

Project Name	Project Location	Sponsor	12 - CC-TLC	13 - PBTF	Other Funds	Unfunded Balance	Total Project Cost
Golf Club Road Bridge Widening/Replacement Project	Golf Club Road between Old Quarry Road and Contra Costa Boulevard	Pleasant Hill	\$521,000		\$2,835,000		\$3,356,000
Total for TRANSPAC			\$6,277,200		\$4,879,800	\$0	\$11,157,000
WCCTAC							
Richmond Transit Village Phase II East Side Improvements: Nevin BART to 19th	Nevin Ave., between Richmond BART and 19th Street	Richmond	\$2,960,000		\$1,320,000		\$4,280,000
San Pablo Ave Corridor Complete Streets Plan	San Pablo Avenue including Plaza & Del Norte BART Station in El Cerrito	El Cerrito	\$137,000		\$13,000		\$150,000
Richmond-Ohlone Greenway Gap Closure *	Between I-80 & San Pablo Ave, just north & under BART tracks, & adjacent to Baxter Creek	Richmond	\$888,580		\$765,129		\$1,653,709
San Pablo Dam Road Walkability and Community Enhancement	Downtown El Sobrante	Contra Costa County	\$1,400,000		\$1,027,000		\$2,427,000
Bay Trail Gap Closure Project	City of Hercules	Hercules	\$1,240,000		\$2,954,050		\$4,194,050
Total for WCCTAC			\$6,625,580		\$6,079,179	\$0	\$12,704,759
TOTAL CC-TLC Requests			\$16,867,426		\$12,676,824	\$10,984,000	\$40,528,250

\$1,115,809 \$12,722,829

* Applied for both CC-TLC and PBTF funding
 ** Project is in both SWAT and TRANSPAC subareas

Summary of Applications Received
November 15, 2011
Page 5

Project Name	Project Location	Sponsor	12 - CC-TLC	13 - PBTF	Other Funds	Unfunded Balance	Total Project Cost
Pedestrian, Bicycle and Trail Facilities							
Two Downtown Gap Closure Sidewalks	Walnut/Chestnut Streets at Dewing Avenue and Second Street, Golden Gate Way to Moraga Boulevard	Lafayette	\$233,000	\$0			\$233,000
Orinda-Lafayette BART Wayfinding & Lighting Improvement Project *	Orinda & Lafayette BART Stations, City of Orinda	BART	\$394,100	\$200,000			\$594,100
Moraga Road Pedestrian Bicycle Gap Closure	Moraga Road, between Corliss Drive and Ascot	Moraga	\$250,000	\$5,000			\$255,000
Downtown Pedestrian Connections & Bicycle Storage	Trinity Avenue between California & Oakland Blvd. Locust Street between Civic Drive & Mt. Diablo Blvd. Main Street Intersections at Cypress Avenue & Bonanza Street	Walnut Creek	\$350,000	\$80,000			\$430,000
Franquette Pedestrian & Bicycle Trail Connection Project	Franquette Ave., (Market St. to Willow Pass Rd) and Waterworld Parkway	Concord	\$470,000	\$50,000			\$520,000
Martinez Intermodal Transit Center to Crockett Segment: San Francisco Bay Trail	Martinez	East Bay Regional Park District	\$1,000,000	\$5,400,000			\$6,400,000
Frontage Rd. Class I Bike Path	South of SR 4 eastbound lanes and north of Frontage Rd, between Crestview Dr. and Crestview Lane (end of Frontage Rd.)	Pittsburg	52,000	\$15,000			\$67,000
Vista del Mar/San Marco Pedestrian Trail	Between Tomales Bay Drive (Vista del Mar subdivision) and Santa Lucia (San Marco subdivision)	Pittsburg	\$98,500	\$29,500			\$128,000

Summary of Applications Received
 November 15, 2011
 Page 6

Project Name	Project Location	Sponsor	12 - CC-TLC	13 - PBTF	Other Funds	Unfunded Balance	Total Project Cost
Power Avenue Class I Bike Path	North of SR 4 eastbound on ramp, south of Center Dr. and between Power Ave and Railroad Ave	Pittsburg	\$118,000	\$35,000			\$153,000
Bailey Rd/SR 4 Interchange Pedestrian & Bicycle Improvement Project	Bay Point	Contra Costa County	\$400,000	\$0			\$400,000
Richmond Transit Village Phase II East Side Improvements: Nevin 19th to 27th	Nevin Ave., between 19th St. and 27th St, Richmond	Richmond	\$588,000	\$4,512,000			\$5,100,000
Creekside Trail Gap Closure Project	City of Hercules	Hercules	\$685,000	\$267,500			\$952,500
Richmond-Ohlone Greenway Gap Closure *	Between I-80 & San Pablo Ave, just north & under BART tracks, & adjacent to Baxter Creek	Richmond	\$888,580	\$765,129			\$1,653,709
SF Bay Trail - Pinole Shores to Bayfront Park	Pinole Shores to Bayfront Park	East Bay Regional Park District	\$2,500,000	\$3,950,000			\$6,450,000
TOTAL PBTF Requests			\$8,027,180	\$15,309,129			\$23,336,309

* Applied for both CC-TLC and PBTF funding

TRANSPAC Meeting Summary Minutes

MEETING DATE: June 9, 2011

ELECTED OFFICIALS PRESENT: Bill Shinn, Concord (Chair); Julie Pierce, Clayton (Vice Chair); Mark Ross, Martinez; John Hanecak (for David Durant), Pleasant Hill; Karen Mitchoff, Contra Costa County; Kristina Lawson, Walnut Creek; Ron Leone (for Ray Kuzbari), Concord

PLANNING COMMISSIONERS PRESENT: Bob Armstrong, Clayton; Diana Vavrek, Pleasant Hill; John Mercurlo, Concord

STAFF PRESENT: Eric Hu, Pleasant Hill; Martin Engelmann, CCTA; Jeremy Lochirco, Walnut Creek; Steve Goetz, Contra Costa County; Deldre Heltman, BART; Tim Tucker, Martinez; Corinne Dutra-Roberts, 511 Contra Costa; Barbara Neustadter, TRANSPAC.

MINUTES PREPARED BY: C. L. Peterson, TRANSPAC Staff

Chair Shinn convened the meeting at 9:06 a.m.

1. Pledge of Allegiance/Self Introductions - Completed
2. Public Comment – None
3. Approval of the May 12, 2011 minutes – Pierce/Ross/Unanimous

The order of the agenda was changed. Item 5 was heard first and Item 4 followed Item 15.

4. Discussion with Jim Townsend, Trails Development Program Manager, East Bay Regional Park District (EBRPD) on trail maintenance projects proposed for Measure J funding available to the EBRPD

In Mr. Townsend's unexpected absence, Barbara Neustadter provided a brief overview of the two projects proposed by EBRPD for work on segments of the Canal Trail in Central County. TRANSPAC will be the first area to get projects as the oldest parts of the trails are here. The proposed funding requested is \$450,000 for both projects.

ACTION: Approved the allocation of Measure J funds to the EBRPD for rehabilitation of two sections of the Contra Costa Canal Trail: Tioga to Via Montanas (\$150,000) and Via Montanas to Treat Boulevard (\$306,000). Pierce/Ross/Unanimous

5. Review of Proposed Scope Revision for the SR 4 Integrated Corridor Analysis (ICA) Study Presented by Martin Engelmann, CCTA Deputy Executive Director, Planning

Ms. Neustadter spoke on behalf of Martin Engelmann about the revised scope for the SR 4 Integrated Corridor Analysis. The change in scope includes a focused review of the third eastbound lane as proposed by Ray Kuzbari at the May TRANSPAC meeting. The additional cost for the scope change is \$45,000, which will be funded by the Authority. Ms. Neustadter brought attention to the form in the packet that will be used by the TAC to determine what recommendation to make to TRANSPAC after analysis of the data has been completed.

ACTION: Accepted the proposed scope revision to the Atkins contract for the SR 4 Integrated Corridor Analysis to include a focused review of the SR 4 third eastbound lane. Pierce/Ross/ Unanimous

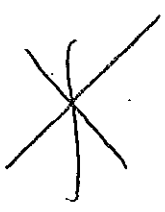
6. BART Measure J Strategic Plan Project Amendment Request by Deidre Heltman, Senior Planner, Contra Costa Planning

BART has requested the Project Amendment because \$5 million would not be sufficient to complete any elements of the Pleasant Hill Vertical Circulation project. That project will be set aside and replaced with a Transit Oriented Development (TOD) and Access Improvement Project at Central County BART as described on the fact sheet handed out at the meeting. Deidre Heitman said that expanding vertical circulation at Pleasant Hill or Walnut Creek stations would be costly, requiring the addition of stairs and escalators and expansion of pay areas. BART would like to make the \$5 million available to leverage with other state, regional and federal funds for improving TODs. She added that Pleasant Hill BART station improvements are currently undefined.

Member Pierce commented that the fact sheet description includes expanded automated fare collection equipment; however, for BART station access, she would prefer to see the money go into parking, pathways, bike facilities, sidewalks, signage and wayfinding. Ms. Heitman confirmed that there are no plans to expand fare collection equipment at this time. Member Mitchoff added that the County and Contra Costa Centre are coordinating wayfinding funding.

ACTION: Approved BART's Measure J Strategic Plan amendment request to delete the Improve Vertical Circulation Pleasant Hill BART Station (\$5 million) project and to add a new project: Transit Oriented Development (TOD) and Access Improvements at Central County BART Stations (\$5 million). Pierce/Mitchoff/Unanimous

7. Proposed Allocation of TRANSPAC Transportation for Livable Communities Project Grants funds for Three Bicycle Projects near Schools which Improve Community Walkability



ACTION: Approved Line 2a Allocation Requests to CCTA in the amount of \$600,000 for three projects which support Transportation for Livable Communities and Safe Routes to Schools Program efforts: A) the City of Martinez Shell Avenue Pedestrian/Bicycle Improvement project (\$305,000); B) The City of Martinez Alhambra Valley Road Sidewalk Gap Closure project (\$75,000); and C) the City of Pleasant Hill Oak Park Boulevard/Patterson Boulevard Intersection Improvement Project (\$220,000). Ross/Pierce/Unanimous

8. Review of the Proposal by RTPC and TDM Program Managers for the establishment of an overarching policy for the allocation of TFCA; MTC Employer Outreach funds, and Measure J Commute Alternatives funding presented by Corinne Dutra-Roberts, 511 Contra Costa, Senior Transportation Analyst