

## 6. Recommendation on the Use of TRANSPAC's Measure J Additional Bus Service Enhancements funding (line item 19a) for FY 2011 -12 and 2012-13

### Background:

In May 2008, TRANSPAC sent a letter to CCTA to clarify its position that Measure J funding for "Additional Bus Transit Enhancements" (line item 19) is intended to augment bus services through annual payments over the 25 year life of Measure J, with the funds to be used by County Connection at its discretion to best address Central County's bus transit needs. County Connection must report annually to TRANSPAC on how the funds were used, and must consider using annual disbursements to establish a fund reserve to ease expected Measure J revenue variances over its 25-year span.

In February 2009, the CCTA approved a policy that, with respective RTPC approval, would allow eligible bus and paratransit operators to use funds from the Measure J Additional Bus Transit, line item 19, and the Transportation for Seniors and People with Disabilities, line item 20, funding categories for existing services as well as enhanced and supplemental services. TRANSPAC and WCCTAC are the two RTPCs with allocation recommendation authority over respective Measure J line items 19 and 20.

The CCTA's action was taken in response to the serious funding cuts experienced by bus and paratransit service providers during this economically challenging time and the need for flexibility driven by the serious funding cutbacks experienced by transit and paratransit operators. CCTA also noted that the use of these funds to start new service while cutting existing service may be confusing to the public.

At its March 12, 2009 meeting, TRANSPAC approved a request to CCTA for a Measure J amendment to add funding for existing service to the approved uses for its Measure J line items 19a and 20a and to allocate line item 19 funds to County Connection for new routes #16 and #316 for the fourth quarter of FY 2008-09 and FY 2009-10.

During the 2009 discussion, the following comments were noted for the record and future consideration of this allocation: TRANSPAC viewed these actions as short-term measures that recognized that decreased funding from standard sources had necessitated these actions; that an annual review/approval process is required to ensure that a precedent is not created which negates the Measure J intention of funding innovative local services; that restoration of this category for additional service is expected in the future and; that an annual approval is at TRANSPAC's discretion.

In June 2010, TRANSPAC approved a total of \$733,182 for line 19a services. TRANSPAC also established that all future funding from these line items remains subject to an annual allocation recommendation by TRANSPAC to CCTA. No funds were approved from line 20, Transportation for Seniors and People with Disabilities.

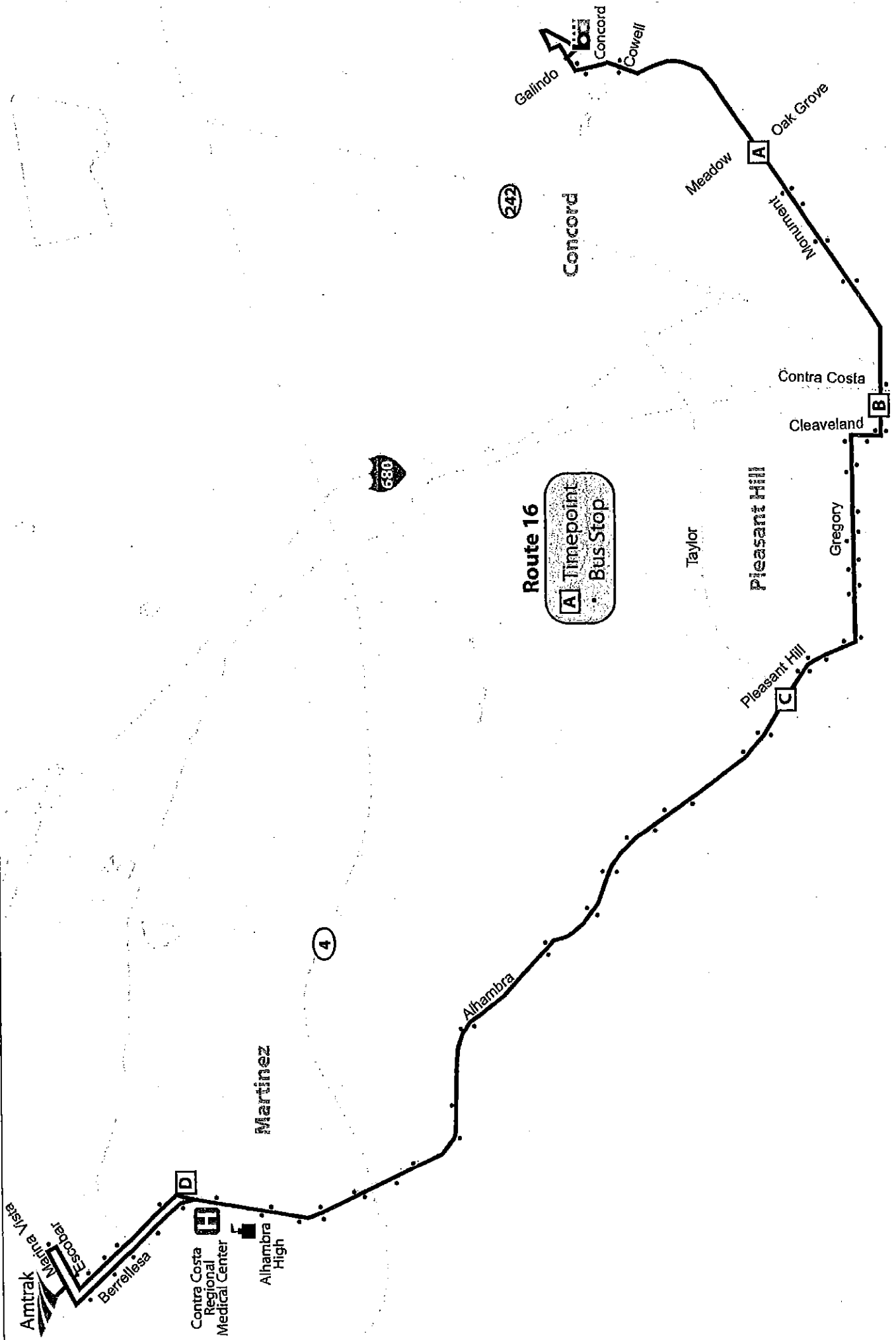
### Attachments:

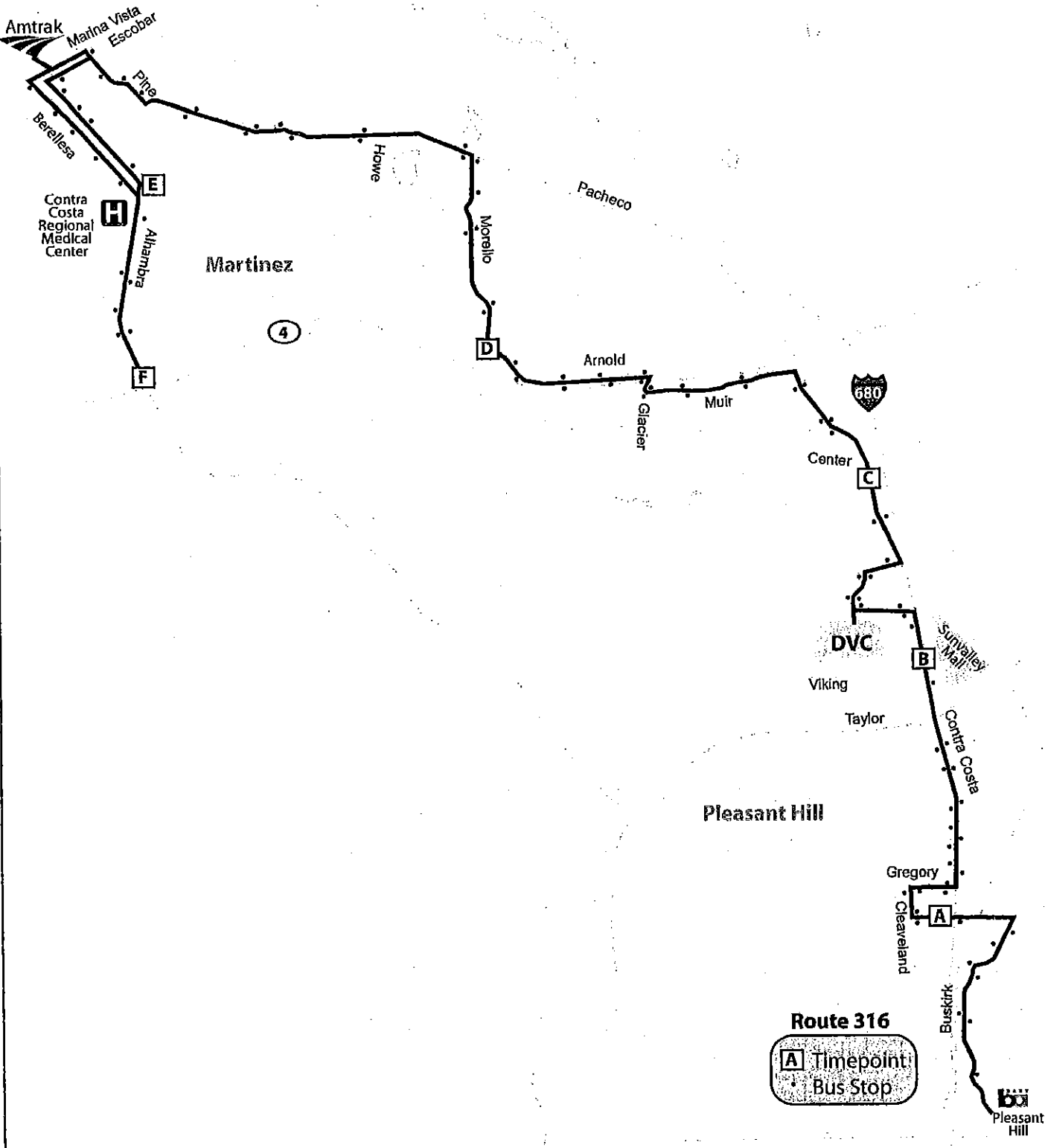
- Financial spreadsheet and maps for Routes 316 and 16
- E-mail notification from Peter Engel, CCTA, on available FY 2011-2012 Measure J funding for line 19a Central County Additional Bus Service

**FY 2011/12 Additional Bus - TRANSPAC**

Route	Annual Passengers (FY09/10 Actual)	Total Hours (FY09/10 Actual)	Total Miles (FY09/10 Actual)	Cost (\$44.21/Total Hr + \$1.95/Total Mi)	Fares (\$1.20/Pass)	Measure J Revenue (FY11-12)	Total Fares and Meas J	TDA/STA	Pass/RHr (Feb 2011)
16	152,144	14,109	143,278	\$903,151	\$192,202	\$691,200	\$883,402	\$19,749	13.5
316	25,830	1,901	23,391	\$129,656	\$31,947	\$76,800	\$108,747	\$20,909	14.3
				\$1,032,807	\$224,148	\$768,000	\$992,148	\$40,658	

	Route	Route
Share of Total	16	316
Add'l Bus Services \$768,000	90%	10%
	\$691,200	\$76,800





**Route 316**  
 [A] Timepoint Bus Stop



Barbara-

Its time for you and County Connection to get together again and allocate the additional bus funds for FY 2011-12. My goal is to take this to the Authority in June if you can get TRANSPAC approval.

PROGRAM: 19a - Central County Additional Bus Services			FY 2011-12
Sales Tax Revenue Estimate			\$64,000,000
	%	Year	
Program Revenue Estimate	1.2%		\$768,000
Previous Year Allocation Adjustment			
Available for Allocation (Programmed by TRANSPAC)			\$768,000

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