

7. East Bay Regional Park District (EBRPD) Funding Request for the Contra Costa Canal Trail-Citrus Avenue to Oak Grove Road Presented by Jeff Rasmussen, Grants Manager, EBRPD

Attachments:

- Letter, map and schedule from Jeff Rasmussen, EBRPD, Grants Manager



2950 PERALTA OAKS COURT P.O. BOX 5381 OAKLAND CALIFORNIA 94605-0381 T. 888 EBPARKS F. 510 569 4319 TDD. 510 633 0460 WWW.EBPARKS.ORG

November 21, 2011

Barbara Neustadter
TRANSPLAN
296 Jayne Ave.
Oakland, CA 94610

**Re: Approval of Measure J Program #13 Funds
Contra Costa Canal Regional Trail – Citrus Avenue to Oak Grove Road**

Dear Ms. Neustadter:

As a replacement for the \$150,000 rehabilitation of the Contra Costa Canal Trail: Tioga to Via Montanas project approved by TRANSPAC for Measure J funding and cancelled by the East Bay Regional Park District (EBRPD), we requests approval from TRANSPAC of the following project for funding under Measure J.

SCOPE OF PROJECT:

Provide all materials, labor and equipment necessary to repair and complete approximately 3854 linear feet of trail on the Canal Trail in the city of Concord in Contra Costa County between Citrus and Oak Grove.

1. Remove approximately 38540 square ft of asphalt (AC) and haul off AC spoils.
2. Compact subsoil and install geo- textile fabric
3. Import Class II Aggregate Base (AB) as necessary and compact. (4 inch minimum).
4. Install minimum three (3) inches thick 1/2" medium hot mix asphalt.
5. Place Class II Aggregate Base (AB) at the edge of trail to tie into existing grade.

.73 miles – 38540 square ft @ \$4.00 square ft. total \$154,160.00. See attached location map and schedule.

If you need any further information, please contact me at jrasmussen@ebparks.org or 510-544-2204.

Sincerely,

Jeff Rasmussen
Grants Manager

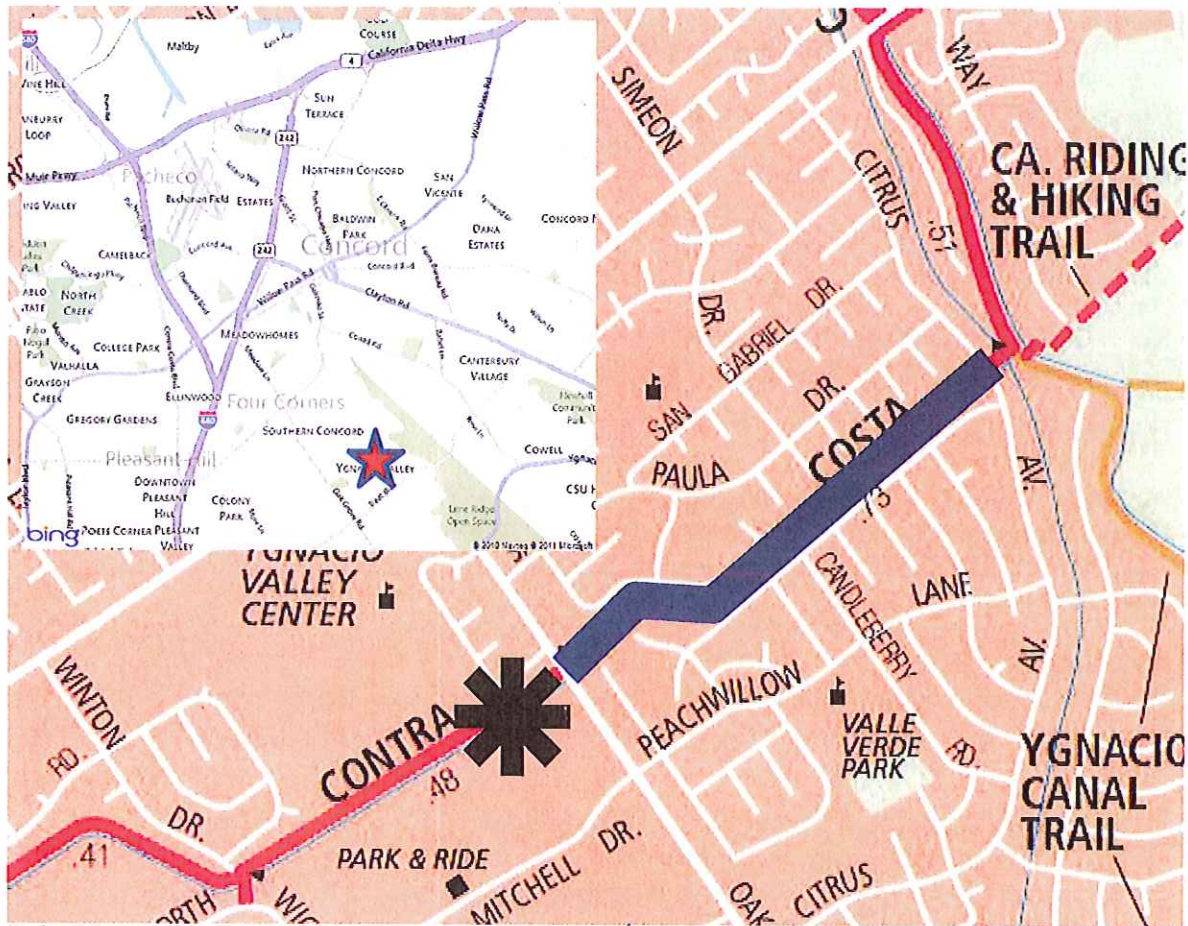
cc: Brad Beck
Jim Townsend
Greg Mueller

enclosure

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LOCATION MAP:



Rebuild paved Contra Costa Canal Regional Trail from Oak Grove Road to Citrus Avenue.

* Install Measure J funding sign.

PROJECT TIMELINE & MILESTONES:

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|--|-------------------|
| a. Schedule Staff and Equipment | March 20, 2012 |
| b. Materials Bidding and Procurement | April 30, 2012 |
| c. Complete Notifications and Coordination with CCWD | July 15, 2011 |
| d. Start Construction | August 1, 2012 |
| e. Complete Construction | November 30, 2012 |