

AGENDA ITEM 7

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Pleasant Hill, CA 94523 (925) 969-0841

October 6, 2009

The Honorable Maria Viramontes, Chair
Contra Costa Transportation Authority
3478 Buskirk Avenue, Suite 100
Pleasant Hill, California 94523

Dear Chair Viramontes:

At its meeting on October 2, 2009, TRANSPAC took the following actions that may be of interest to the Transportation Authority.

1. Received a presentation by Deborah Dagang of CH2M Hill on the Regional Measure 2 I-680 Express Bus Access Study Draft Final Report and Bus Rapid Transit/Enhanced Bus Issue Paper.
2. Received a presentation by Hisham Noeimi on the status of the 2009 Measure J Strategic Plan update.
3. Authorized the 511 Contra Costa-TRANSPAC/TRANSPLAN TDM Program Manager to submit applications to CCTA for FY 2010/11 Measure J Commute Alternative Funds; to the Bay Area Air Quality Management District for FY 2010/11 TFCA Funds; to MTC for CMAQ (Employer Outreach Funds); and to execute the required grant contracts and to enter into cooperative agreements with the respective funding agencies.

TRANSPAC hopes that this information is useful to you.

Sincerely,



Mark Ross *MR*
TRANSPAC Chair

cc: TRANSPAC Representatives
TRANSPAC TAC and staff
Don Tatzin, Chair, SWAT
Federal Glover, Chair, TRANSPLAN
Maria Viramontes, Chair, WCCTAC
Robert McCleary, Paul Maxwell, Martin Engelmann, Arielle Bourgart, Hisham Noeimi,
Danice Rosenbohm, CCTA
Christina Atienza, WCCTAC
John Cunningham, TRANSPLAN
Andy Dillard, SWAT
Steve Wallace, City of Pleasant Hill

WCCTAC

West Contra Costa Transportation Advisory Committee

El Cerrito

October 30, 2009

Hercules

Mr. Robert McCleary, Executive Director
Contra Costa Transportation Authority
3478 Buskirk Avenue, Suite 100
Pleasant Hill, CA 94523

Pinole

RE: WCCTAC Meeting Summary

Dear Mr. ^{Bob} McCleary:

Richmond

At its meeting today, the WCCTAC Board took the following actions that may be of interest to the Authority:

San Pablo

- 1) Approved, as part of the consent calendar:
 - a. The attached meeting schedule for 2010;
 - b. El Cerrito's FY 09 and FY 10 claims for Measure J Program 20b, Additional Transportation for Seniors and People with Disabilities;
 - c. Cooperative Agreement between WCCTAC and John Swett Unified School District for implementation of the Measure J Program 21b, Student Bus Pass Program (SBPP), within the District;
 - d. To request MTC to allow use of the remaining Lifeline Program grant funds for the pilot SBPP to support the Measure J SBPP; and corollary to that, to request CCTA to set aside Measure J Program 21b funds, in an amount equivalent to the remaining Lifeline Program funds, as a reserve for the program; and
 - e. To investigate the possibility of making eligible for the SBPP at-risk students in charter high schools within West Contra Costa Unified School District's boundaries.
- 2) Formed a subcommittee to oversee and provide policy guidance for the West County Paratransit Study to be funded out of Measure J 21b funds.
- 3) Formed a subcommittee to oversee and provide policy guidance for the I-80 Integrated Corridor Mobility (I-80 ICM) project, funded in part by Measure J.
- 4) Received an update on the Measure J 2009 Strategic Plan and the Authority's recent bond financing actions.

Contra Costa
County

AC Transit

BART

WestCAT

Sincerely,



Christina M. Atienza
Executive Director

cc: WCCTAC Board; Danice Rosenbohm, CCTA; Barbara Neustadter, TRANSPAC; John Cunningham, TRANSPLAN; Andy Dillard, SWAT

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
651 Pine Street -- North Wing 4TH Floor, Martinez, CA 94553-0095

September 16, 2009

Mr. Robert McCleary, Executive Director
Contra Costa Transportation Authority
3478 Buskirk Avenue, Suite 100
Pleasant Hill, CA 94523

Dear Mr. McCleary:

This correspondence reports on the actions and discussions at the TRANSPLAN Committee during their meeting on September 10, 2009.

Tri Delta Request for Sub-Regional Transportation Program Needs Funding Allocation for the Pacheco Transit Center/Regional Express Bus Hub and Park and Ride Project: The Committee received a report on the subject project and concurred with the recommendation from the Technical Advisory Committee to approve the funding allocation with the conditions¹ described in the staff report.

Strategic Plan Update: The Committee received a report on the status of the subject process in addition to the eBART project and voted unanimously to approve Option 3 proposed by CCTA. TRANSPLAN concurred with Authority recommendations to:

1. Shift \$50M from East County Corridor category in Measure J to backfill ECCRFFA commitment to SR4 East widening.
2. Shift all Measure J funds from east county share of the following capital projects categories to eBART:
 - BART Parking, Access and Other Improvements
 - Major Streets: Traffic Flow, Safety, & Capacity Improvements
3. Shift remaining uncommitted² Measure J funds from east county share of the following programs to eBART:
 - Transportation for Livable Communities
 - Sub-regional Transportation Needs

¹ The TAC recommends that the TRANSPLAN approve the request so long as the following conditions are incorporated into the funding agreement:

A) No cost escalation will be included in the funding agreement. The \$5,000 will remain static for the life of Measure J.

B) TRANSPLAN funding would be provided only so long as the other partners fulfill their financial commitment (TRANSPAC \$15,000/annual, WCCTAC \$10,000/annual) for the life of Measure J.

² Committed funds include:

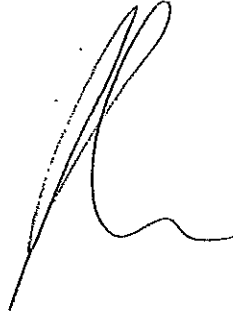
- \$200,000 to Pittsburg/Bay Point BART Station Pedestrian/Bicycle Access Plan from the TLC program
- \$5,000 per year from the Sub-regional Transportation Needs category to Tri Delta

Mr. McCleary,
September 16, 2009
Page Two

TRANSPLAN reiterated that should revenue projections improve in the future or if higher than anticipated savings are experienced, funding shall be restored to the programs from which they are being shifted from as a result of aforementioned approval of Option 3.

The next regularly scheduled TRANSPLAN Committee meeting will be on Thursday, October 8, 2009 at 6:30 p.m.

Sincerely,



John W. Cunningham
TRANSPLAN staff

- C: TRANSPLAN Committee
 TRANSPLAN Technical Advisory Committee
 A. Dillard, SWAT
 B. Neustadter, TRANSPAC
 C. Afienza, WCCTAC
 L Bobadilla, TVTC
 D. Rosenbohm CCTA
 E. Smith, BART
 H. Noeimi, CCTA

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When the "Big One" hits,

our bridges need to be ready.

BAY AREA TOLL AUTHORITY | METROPOLITAN TRANSPORTATION COMMISSION

Thanks to an **ongoing seismic upgrade program** sponsored by Caltrans, the Bay Area Toll Authority (BATA) and the California Transportation Commission, five of the San Francisco Bay Area's **seven state-owned toll bridges** have been retrofitted or replaced, or are in the process of being strengthened. **But we need to raise tolls to complete this critical safety job**, and especially to bring the Antioch and Dumbarton bridges (shown on front) up to current seismic standards. **Help BATA develop an equitable toll plan** at one of three public hearings set for this fall:

Wednesday, November 4, 2009 — 1:30 p.m.
Lawrence D. Dahms Auditorium
Joseph P. Bort MetroCenter, 101 Eighth Street, Oakland
(across from the Lake Merritt BART station)

Tuesday, November 17, 2009 — 6:30 p.m.
San Mateo City Hall, City Council Chambers
330 West 20th Avenue, San Mateo

Thursday, December 3, 2009 — 6:30 p.m.
Concord Senior Center, Wisteria Room
(located in John F. Baldwin Park)
2727 Parkside Circle, Concord

Go to 511.org for transit directions.

Can't attend? View meeting materials and opportunities to comment at www.mtc.ca.gov/get_involved, or e-mail your written comments to tolls@mtc.ca.gov by December 21, 2009.

Questions? Call 510.817.5757 or e-mail tolls@mtc.ca.gov



METROPOLITAN TRANSPORTATION
COMMISSION and
BAY AREA TOLL AUTHORITY
Joseph P. Bort MetroCenter
101 Eighth Street, Oakland, CA 94607



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Accessible Meetings: Sign-language interpreters or readers will be provided if requested at least three business days in advance; every effort will be made to provide interpreters for non-English speakers if requested at least five business days in advance. To make your request, please call 510.817.5757.

November 2, 2009

OP-ED CONTRIBUTOR

Fiscal Blood on the Tracks

By MITCHELL L. MOSS

LIKE a tsunami that follows an undersea earthquake, collateral damage from the collapse of credit markets is about to strike the millions of daily transit riders in America's biggest cities. Public transit agencies in cities including New York, Atlanta, San Francisco and Washington are under pressure to surrender \$2 billion from their budgets because financial institutions have spotted a chance to gain a windfall from complicated tax-shelter deals known as "leasebacks."

In the heady 1990s, the federal government encouraged these leaseback deals as a quick fix for budget problems. Transit agencies like New York's Metropolitan Transportation Authority would sell their railcars and other equipment to banks, which would then lease them back to the agencies.

Leasebacks appeared to promise that everyone would emerge a winner. Banks — including many that later took federal bailout money like Bank of America and Wells Fargo — were able to cash in on substantial tax deductions through the transactions. The transit companies, which were paid with a portion of those tax savings, could use the cash to modernize their systems and make safety improvements.

Alas, as with any quick fix, the deals have set off a cascade of problems.

First, while the Internal Revenue Service declared the deals illegal in 2004, it allowed previously completed deals to remain on the books. And the situation exploded last fall when financial markets crashed and the third-party insurers chosen by the transit agencies as guarantors of the transactions lost their triple-A credit ratings (in many cases, the insurer was A.I.G.). This placed the transit agencies in "technical default" on the leases, even though they hadn't missed any payments.

In turn, many of the banks have decided to take advantage of these "technical defaults" to reap a windfall in early-termination payments. By rights, they can immediately demand from transit authorities an amount equal to all their anticipated tax savings. These can run to hundreds of millions of dollars — New Jersey Transit alone is on the hook for \$150 million.

Virtually all major city and state public transit systems in the country have at least one of these deals still on the books. If they have to make these payments, commuters will bear the brunt, in terms of higher fares and deferred maintenance.

A solution exists, however. Senator Robert Menendez, a Democrat from New Jersey, and Representative John Lewis, a Georgia Democrat, have proposed a bill that would levy a 100 percent excise tax on any lump-sum payments demanded by the banks. This would effectively force the financial industry to stop demanding default penalties and go back to the old lease payment schedule — at no cost to taxpayers.

As the nation climbs out of one of its toughest economic crises ever, we cannot be lulled into thinking the problems caused by imprudent financing techniques have vanished. Yes, the transit groups were unwise to get involved in the leasebacks, but that's no reason to let banks continue to exploit loopholes in them at the expense of transit riders. Congress must act to protect commuters and taxpayers from this insidious legacy of a careless period in American finance.

Mitchell L. Moss is a professor of urban policy and planning at New York University's Wagner Graduate School of Public Affairs.

TO: O&S Committee

DATE: September 25, 2009

FROM: Anne Muzzini *AM*
 Director of Planning & Technical Services

SUBJ: Fixed Route Reports

Attached are the County Connection Fixed Route Operating Statistical Reports for August 2009.

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

Title	FY 2009		
	Current Month	YTD Avg	Annual Goal - FY09
Total Passengers	216,146	443,941	
Average Weekday	9,394	9,526	15,600 Passengers
Pass/Rev Hour	12.0	12.3	17 Pass/RHr
Missed Trips	0.11%	0.09%	0.25%
Miles between Road Calls	13,570	17,649	18,000 Miles

* Based on FY08 Standards from updated SRTP

Analysis

Average weekday ridership dropped from 9,658 in July to 9,394 in August. This is very low ridership, even for a summer month. Even Route #14 was affected. The state of the economy may be the cause. September will be a better month to judge route performance.

Passenger counting by automatic passenger counters, and driver fare category input will be tracked using the new Ridecheck software beginning in September. Ridership data from both sources will be validated and balanced at the trip level.

The percentage of missed trips was equal to 0.13% in August is comparable to last years average of 0.13%. The miles between mechanical roadcalls in August was equal to 13,570 miles as there were an unusually high number as a result of an electrical problem. The average performance last fiscal year was 25,837 miles between roadcalls.

TRANSPORTATION and MAINTENANCE
Operations Data Summary

TRANSPORTATION	2009												FY09 FISCAL YTD				
	August	September	October	November	December	January	February	March	April	May	June	July		August			
Number of Buses	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	131	
Total Miles	357,901	367,588	403,187	360,781	377,985	362,920	343,213	349,992	283,369	266,246	271,311	260,739	257,833	260,739	260,739	260,739	4,263,065
Work Days	31	30	31	30	30	30	28	30	30	30	30	30	31	30	30	30	302
Revenue Hours	23,516	23,707	25,786	23,406	21,447	23,634	22,317	22,541	18,020	16,835	20,433	17,982	17,698	17,982	17,982	17,982	277,324
Operator Pay Hours	41,491	39,014	40,369	39,488	53,403	39,879	36,512	44,650	30,975	32,369	41,187	43,981	30,598	43,981	43,981	43,981	513,915
Number of Operators	216	216	212	212	212	211	211	211	211	211	212	211	212	211	212	212	197
FT Extra Board	70	68	104	67	64	65	87	58	50	17	62	18	27	18	18	18	757
Unscheduled Absences	492	402	443	482	470	424	467	387	401	325	393	398	367	398	398	398	5,451
Worker Comp.	200	193	204	123	219	168	152	152	124	117	141	158	138	158	158	158	2,089
Sick leave	292	209	239	359	251	256	315	235	277	208	252	240	229	240	240	240	3,362
Collision Accidents	5	8	8	6	5	4	3	4	8	8	5	8	5	8	8	8	77
Passenger Accidents	7	8	12	12	12	9	8	9	8	9	5	8	8	8	8	8	115
Total Chargeable Collisions	3	3	3	2	0	1	1	1	1	4	4	6	0	6	6	6	33
Chargeable/100K Miles	0.83	0.81	0.74	0.55	0.00	0.27	0.29	0.28	1.76	1.50	1.47	2.30	0.00	2.30	2.30	2.30	0.77
Number of Trips Scheduled	29,642	30,181	33,145	30,834	32,321	30,307	28,595	30,021	26,592	24,840	25,108	23,848	24,042	23,848	23,848	23,848	369,476
Number of Trips Missed	21	37	52	15	91	40	68	52	42	18	18	18	27	18	18	18	479
Of Trips Scheduled - % Missed	0.07%	0.12%	0.16%	0.05%	0.28%	0.13%	0.24%	0.11%	0.16%	0.07%	0.07%	0.08%	0.11%	0.08%	0.08%	0.08%	0.13%
Of Trips Missed - Mechanical	16	24	26	13	30	17	11	21	15	8	17	16	24	16	16	16	238
On Time Performance %	91%	91%	90%	91%	93%	96%	93%	91%	91%	93%	93%	91%	91%	91%	91%	91%	92%
MAINTENANCE																	
A/C Operative - Avg. %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%	99%	99%	99%	100%
Lifts Operative - Ave %	100%	100%	100%	100%	100%	100%	100%	99%	100%	99%	100%	99%	99%	99%	99%	99%	100%
PM Complete on Schedule	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total Road Calls	24	20	21	19	18	20	18	20	17	8	17	17	23	17	17	17	242
Road Calls for Mechanical	16	16	15	12	11	15	10	12	13	6	8	12	19	12	12	12	165
Road Calls for Other	8	4	6	7	7	5	8	8	4	2	9	5	4	5	5	5	77

Miles Between Mechanical Road Calls	2009												FY09 FISCAL YTD				
	August	September	October	November	December	January	February	March	April	May	June	July		August			
Bus Numbers	11,814	15,055	17,103	13,935	14,429	7,052	14,104	16,297	9,240	6,365	12,656	11,821	10,725	11,821	11,821	11,821	10,725
100 - 199	20,393	23,489	16,728	41,347	17,106	16,478	47,358	45,295	36,476	40,089	42,233	37,872	13,300	37,872	37,872	37,872	13,300
200 - 299	51,055	10,301	28,672	48,814	26,988	24,463	24,075	46,146	21,572	40,455	36,485	12,327	35,328	12,327	12,327	12,327	35,328
300 - 399	16,085	38,824	13,515	34,500	40,299	20,032	33,515	20,141	12,052	36,028	34,079	34,380	30,344	34,380	34,380	34,380	30,344
400-499	31,605	64,434	73,641	64,552	62,771	14,252	28,926	15,095	33,406	55,743	66,053	56,294	9,933	56,294	56,294	56,294	9,933
500-519	26,315	12,813	25,100	26,610	26,096	26,237	22,386	27,348	16,853	17,476	16,039	19,553	18,001	19,553	19,553	19,553	18,001
2000-2099	21,955	25,364	38,343	13,529	26,280	52,796	24,319	30,127	20,526	30,458	8,834	10,024	6,578	10,024	10,024	10,024	6,578
9600-9629	7,594	11,857	12,121	11,161	11,990	21,559	22,512	11,932	13,110	12,718	10,765	3,692	11,311	3,692	3,692	3,692	11,311
9800-9809	22,369	22,974	26,879	30,065	34,362	24,195	34,321	29,166	21,798	44,374	33,914	21,728	13,570	21,728	21,728	21,728	13,570
Fleet Ave.	4,517	4,318	4,512	4,337	4,407	4,765	4,238	4,716	4,370	4,770	4,167	4,288	4,330	4,288	4,288	4,288	4,330
Maintenance Pay Hours	26	26	27	25	27	28	28	27	26	26	26	26	25	26	26	26	26
No. Maint. Employees	7	7	7	7	7	8	8	8	9	10	10	10	10	10	10	10	10
Maint. Empls/100K Miles	4	0	3	0	1	1	4	6	1	3	4	1	2	1	1	1	1
Unscheduled Absences																	

Note: Some statistics may not be available (n/a) at this time. These will be brought current in future reports.

MONTHLY BOARDINGS
Operations Data Summary

Fixed Route Boardings		Passengers by Revenue Hrs/Miles		Service Days		Fiscal YTD Comparison	
August 2009 Fixed Route Boardings	216,146	Revenue Hours - August 2009	17,710	Weekdays	21	August 2009	Fiscal 2010 YTD 444,507
Pavilion	566	August 2008	23,516		21	August 2008	
Bus bridge	0	Revenue Miles - August 2009	198,775	Saturdays	5	August 2009	Fiscal 2009 YTD 747,096
Special	0	August 2008	286,437		5	August 2008	
				Sundays	5	August 2009	
					5	August 2008	
August 2009 Total Boardings	216,712	Passengers per Mile	1.09	Total	31	August 2009	YTD Trend 59.5%
August 2008 Total Boardings	368,328	Passengers per Hour	12.24	Days	31	August 2008	Monthly Trend 58.8%

August 2009 Fixed Route Passenger Total						August 2009	August 2009	
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue hour	Route
1	Rossmoor / Shadelands	7,185			7,185	342	13.3	1
2	Rudgear / Walnut Creek	1,125			1,125	54	5.3	2
4	Walnut Creek Downtown Shuttle	19,769	2,136	1,804	23,709	941	25.8	4
5	Creekside / Walnut Creek	1,385			1,385	66	6.9	5
6	Lafayette / Moraga / Orinda	6,002	443	356	6,801	286	9.6	6
6L	Orinda / Orinda Village	90			90	4	3.8	6L
7	Shadelands / Pleasant Hill / Walnut Creek	3,803			3,803	181	5.5	7
8*	Monument Shuttle	1,979			1,979	94	4.1	8
9	DVC / Walnut Creek	11,103			11,103	529	12.7	9
10	Concord / Clayton Rd	16,228			16,228	773	24.2	10
11	Treat Blvd / Oak Grove	4,950			4,950	236	12.9	11
14	Monument Blvd	11,950			11,950	569	14.4	14
15	Treat Boulevard	9,402			9,402	448	15.0	15
16	Alhambra Ave / Monument Blvd	10,269			10,269	489	9.2	16
17	Olivera/Solano / Salvo / North Concord	4,826			4,826	230	12.2	17
18	Amtrak / Merello / Pleasant Hill	7,367			7,367	351	11.8	18
19	Amtrak / Pacheco Blvd / Concord	2,443			2,443	116	8.5	19
20	DVC / Concord	19,778			19,778	942	22.7	20
20W	Waterworld	498	213	108	819	24	4.2	20W
21	Walnut Creek / San Ramon Transit Center	11,596			11,596	552	12.1	21
25	Lafayette / Walnut Creek	795			795	38	3.3	25
28	North Concord / Martinez	6,453			6,453	307	10.5	28
35	Dougherty Valley	6,528			6,528	311	9.6	35
36	San Ramon / Dublin	4,052			4,052	193	7.1	36
91X	Concord Commuter Express	1,003			1,003	48	13.2	91X
92X	Acc Shuttle Express	3,189			3,189	152	17.4	92X
93X	Kirker Pass Express	3,437			3,437	164	13.3	93X
95X	San Ramon / Danville Express	2,209			2,209	105	10.4	95X
96X	Bishop Ranch Express	6,281			6,281	299	9.6	96X
97X	Bishop Ranch Express	2,430			2,430	116	11.5	97X
98X	Martinez Express	4,509			4,509	215	6.7	98X
250*	Gael Real Service	8	34	35	77	0	2.7	250*
301	Rossmoor / John Muir Medical Center		470	197	667	0	7.5	301
311	Concord / Oak Grove / Treat Blvd / WC		648	502	1,150	0	7.6	311
314	Clayton Rd / Monument Blvd / PH		3,741	2,605	6,346	0	15.2	314
315	Concord / Willow Pass / Landana		322	217	539	0	8.1	315
316	Alhambra / Merello / Pleasant Hill		1,321	803	2,124	0	12.8	316
320	DVC / Concord		617	365	982	0	7.8	320
321	San Ramon / Walnut Creek		1,278	665	1,943	0	11.1	321
600's	Select Service	4,624			4,624	220	9.4	600's
TOTALS		197,266	11,223	7,657	216,146	9,394	12.0	

JULY 2009 PRODUCTIVITY

Route	Destination Information	Total	Wkday Avg	Pass/ Rev Hr	Route
4	Walnut Creek Downtown Shuttle	23,709	941	25.5	4
10	Concord / Clayton Rd	16,228	773	24.2	10
20	DVC / Concord	19,778	942	22.7	20
92X	Ace Shuttle Express	3,189	152	17.4	92X
314	Clayton Rd / Monument Blvd / Pleasant Hill	6,346	0	15.2	314
15	Treat Boulevard	9,402	448	15.0	15
14	Monument Blvd	11,950	569	14.4	14
93X	Kirker Pass Express	3,437	164	13.3	93X
1	Rossmoor / Shadelands	7,185	342	13.3	1
91X	Concord Commuter Express	1,003	48	13.2	91X
11	Treat Blvd / Oak Grove	4,950	236	12.9	11
316	Alhambra / Merello / Pleasant Hill	2,124	0	12.8	316
9	DVC / Walnut Creek	11,103	529	12.7	9
21	Walnut Creek / San Ramon Transit Center	11,596	552	12.1	21
17	Olivera/Solano / Salvio / North Concord	4,826	230	12.2	17
96X	Bishop Ranch Express	6,281	299	9.6	96X
18	Amtrak / Merello / Pleasant Hill	7,367	351	11.8	18
97X	Bishop Ranch Express	2,430	116	11.5	97X
321	San Ramon / Walnut Creek	1,943	0	11.1	321
95X	San Ramon / Danville Express	2,209	105	10.4	95X
28	North Concord / Martinez	6,453	307	10.5	23
600's	Select Service	4,624	220	9.4	600's
98X	Martinez Express	4,509	215	6.7	98X
6	Lafayette / Moraga / Orinda	6,801	286	9.6	6
35	Dougherty Valley	6,528	311	9.6	24
16	Alhambra Ave / Monument Blvd	10,269	489	9.2	16
19	Amtrak / Pacheco Blvd / Concord	2,443	116	8.5	19
315	Concord / Willow Pass / Landana	539	0	8.1	315
5	Creekside / Walnut Creek	1,385	66	6.9	5
320	DVC / Concord	982	0	7.8	320
311	Concord / Oak Grove / Treat Blvd / Walnut Creek	1,150	0	7.6	311
301	Rossmoor / John Muir Medical Center	667	0	7.5	301
36	San Ramon / Dublin	4,052	193	7.1	36
2	Rudgear / Walnut Creek	1,125	54	5.3	2
7	Shadelands / Pleasant Hill / Walnut Creek	3,803	181	5.5	7
8*	Monument Shuttle	1,979	94	4.1	8*
6L	Orinda / Orinda Village	90	4	3.8	6L
20W**	Waterworld	819	24	4.2	20W**
25	Lafayette / Walnut Creek	795	38	3.3	22
250*	St Mary's College Gael Rail Shuttle	77	0	2.7	250*
4H**	Walnut Creek Extended Holiday Shuttle	0	0	0.0	4H**

NOTE: * Rts 8 & 250 data comes from Link Operators

** Rts 4H & 20W are seasonal routes

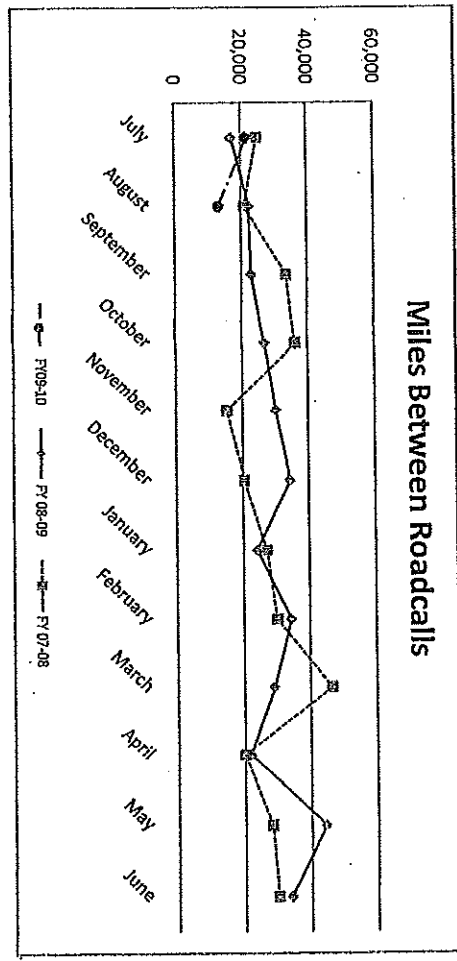
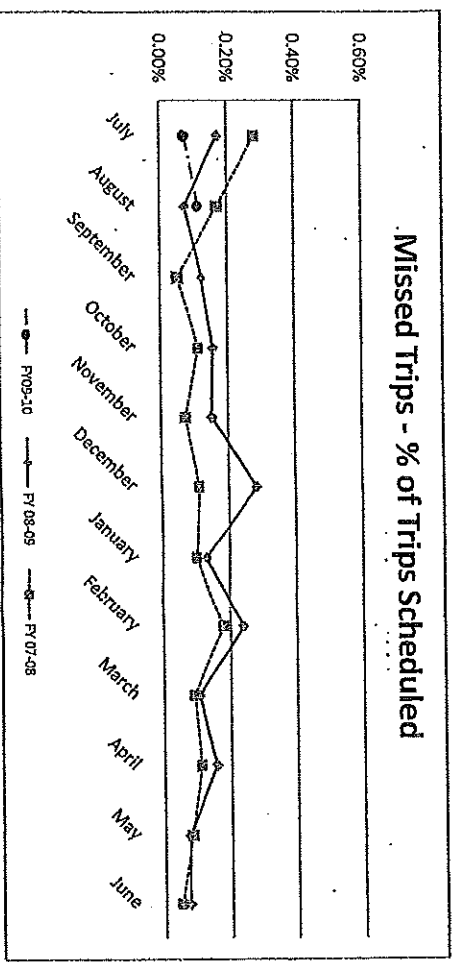
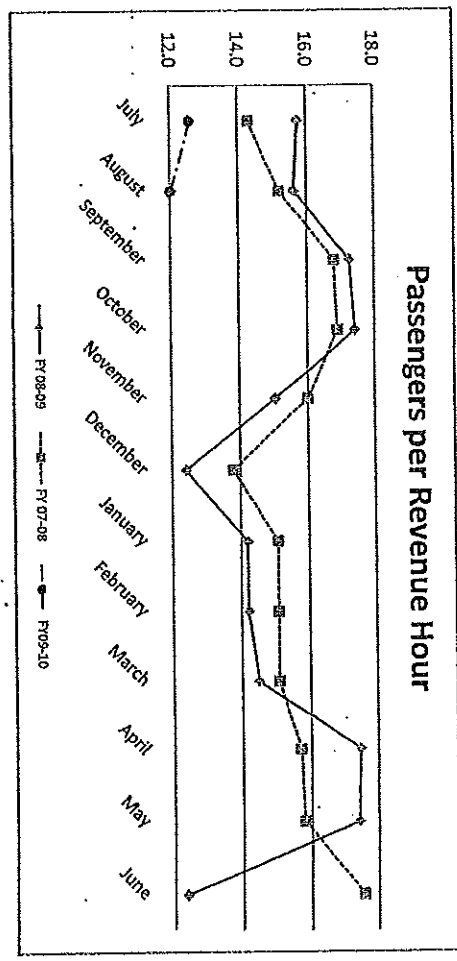
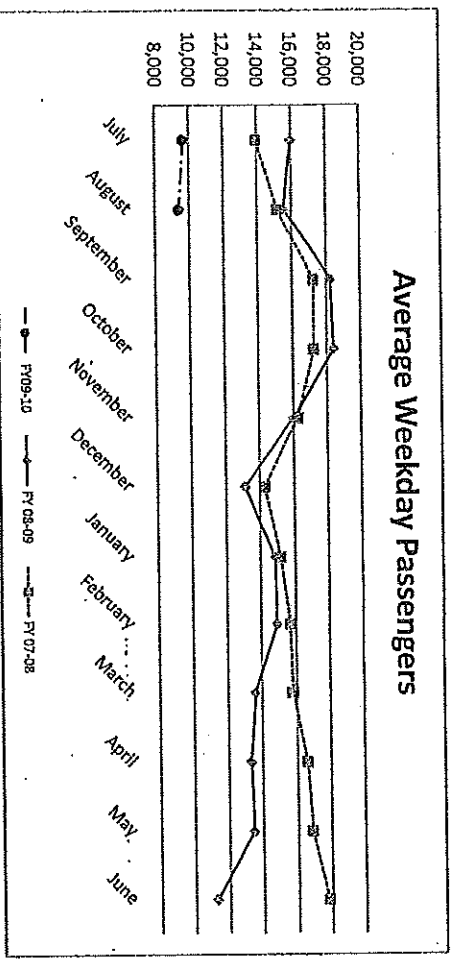
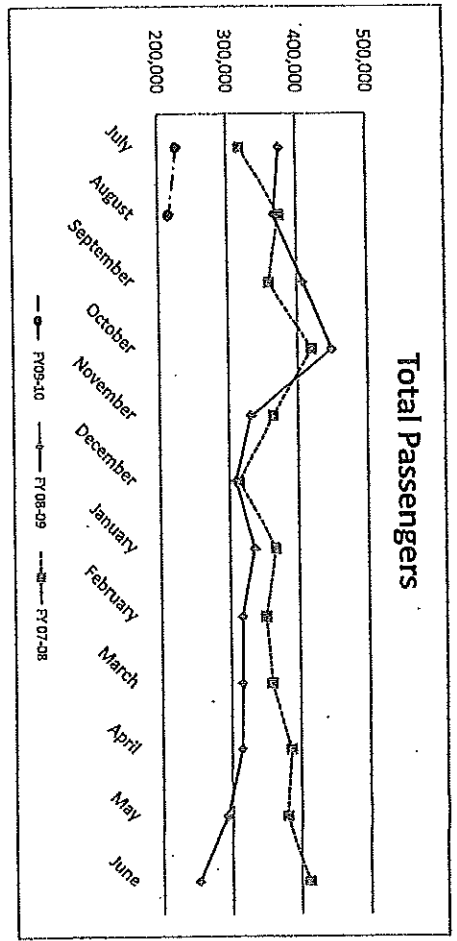
AVERAGE WEEKDAY BOARDINGS TREND

Route	Destination Information	Mar-09 (3/22-3/31)	Apr-09	May-09	Jun-09	Jul-09	Aug-09
1	Rossmoor / Shadelands	396	484	458	442	371	342
2	Rudgear / Walnut Creek	60	85	75	59	55	54
4	Walnut Creek Downtown Shuttle	843	1,042	1,061	1,045	977	941
** 4H	Walnut Creek Extended Holiday Shuttle	0	0	0	0	0	0
5	Creekside / Walnut Creek	68	97	86	76	71	66
6	Lafayette / Moraga / Orinda	450	487	477	353	290	286
6L	Orinda / Orinda Village	7	20	11	6	2	4
7	Shadelands / Pleasant Hill / Walnut Cre	203	251	239	221	188	181
* 8	Monument Shuttle	105	90	88	103	89	94
9	DVC / Walnut Creek	615	671	667	534	497	529
10	Concord / Clayton Rd	945	999	1,042	940	837	773
11	Treat Blvd / Oak Grove	347	383	453	312	252	236
14	Monument Blvd	920	803	782	703	615	569
15	Treat Boulevard	721	658	694	559	449	448
16	Alhambra Ave / Monument Blvd	464	516	568	547	488	489
17	Olivera/Solano / Salvio / North Concor	334	334	360	280	221	230
18	Amtrak / Merello / Pleasant Hill	423	400	444	356	357	351
19	Amtrak / Pacheco Blvd / Concord	128	143	125	131	111	116
20	DVC / Concord	1,205	1,216	1,172	1,031	968	942
** 20W	Waterworld	0	0	0	21	50	24
21	Walnut Creek / San Ramon Transit Cen	626	695	694	641	559	552
25	Lafayette / Walnut Creek	22	67	54	38	30	38
28	North Concord / Martinez	332	415	398	328	290	307
35	Dougherty Valley	322	370	355	350	351	311
36	San Ramon / Dublin	255	293	273	235	203	193
91X	Concord Commuter Express	52	62	52	52	46	48
92X	Acc Shuttle Express	147	118	132	174	144	152
93X	Kirker Pass Express	156	183	191	172	173	164
95X	San Ramon / Danville Express	95	116	121	124	102	105
96X	Bishop Ranch Express	347	423	397	440	379	299
97X	Bishop Ranch Express	91	121	106	109	115	116
98X	Martinez Express	326	422	409	324	287	215
* 250	St Mary's College Gael Rail Shuttle	4	3	3	0	0	0
600's	Select Service	1,127	1,322	1,463	549	96	220
TOTALS		12,134	13,292	13,450	11,256	9,658	9,394

AVERAGE WEEKEND BOARDINGS TREND

Route	Destination Information	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
		(3/22-3/31)					
SATURDAY		<i>1 Day</i>	<i>4 Days</i>	<i>5 Days</i>	<i>5 Days</i>	<i>4 Days</i>	<i>5 Days</i>
4	Walnut Creek Downtown Shuttle	537	705	636	400	328	427
** 4H	Walnut Creek Extended Holiday Shuttle	0	0	0	0	0	0
6	Lafayette / Moraga / Orinda	0	118	111	56	87	89
** 20W	Waterworld	0	0	0	15	44	43
* 250	St Mary's College Gael Rail Shuttle	16	20	15	0	0	7
301	Rossmore / John Muir Medical Center	82	139	103	85	98	94
311	Concord / Oak Grove / Treat Blvd / WC	173	238	180	135	166	130
314	Clayton Rd / Monument Blvd / PH	629	1,153	1,071	748	766	748
315	Concord / Willow Pass / Landana	66	124	74	54	68	64
316	Alhambra / Merello / Pleasant Hill	224	396	336	238	261	264
320	DVC / Concord	99	221	187	115	141	123
321	San Ramon / Walnut Creek	114	325	328	208	269	256
TOTALS		1,940	3,439	3,041	2,054	2,226	2,245

Route	Destination Information	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
		(3/22-3/31)					
SUNDAY		<i>2 Days</i>	<i>4 Days</i>	<i>5 Days</i>	<i>4 Days</i>	<i>4 Days</i>	<i>5 Days</i>
4	Walnut Creek Downtown Shuttle	298	558	395	313	193	361
6	Lafayette / Moraga / Orinda	13	49	61	41	29	71
** 20W	Waterworld	0	0	0	26	32	22
* 250	St Mary's College Gael Rail Shuttle	25	17	10	0	0	7
301	Rossmore / John Muir Medical Center	38	77	57	45	46	39
311	Concord / Oak Grove / Treat Blvd / WC	79	146	82	110	99	100
314	Clayton Rd / Monument Blvd / PH	604	687	666	580	507	521
315	Concord / Willow Pass / Landana	23	84	37	44	42	43
316	Alhambra / Merello / Pleasant Hill	112	204	165	150	146	161
320	DVC / Concord	60	133	84	62	68	73
321	San Ramon / Walnut Creek	127	216	176	172	128	133
TOTALS		1,376	2,169	1,733	1,541	1,289	1,531



The County Connection

Inter Office Memo

TO: O&S Committee
FROM: Anne Muzzini *AMM*
 Director of Planning & Technical Services

DATE: October 12, 2009
SUBJ: Fixed Route Reports

Attached are the County Connection Fixed Route Operating Statistical Reports for September 2009

1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

Title	FY 2010		
	Current Month	YTD Avg	Annual Goal
Total Passengers	314,550		
Average Weekday	14,014	11,022	FY09 Goal 15,600
Pass/Rev Hour	17.7	14.1	FY09 Goal 17.0
Missed Trips	0.12%	0.10%	FY09 Goal 0.25%
Miles between Road Calls	27,247	20,848	FY09 Goal 18,000

* Based on FY08 Standards from updated SRTP

Analysis

Average weekday ridership in September (14,014 passengers) grew dramatically from the prior two summer months. See the attached table showing weekday boardings trend. This is due, in part, to the start up of the school year and a return of student riders. September is also the first month where we used the new software to validate and balance the driver demographic count by comparing it to the automatic passenger count (APC) totals. We learned that drivers typically undercount by a small percentage and the September ridership figures account for this. Staff is confident that the new method is more accurate.

The percentage of missed trips was equal to 0.12% in September down slightly from the prior month. The number of miles between roadcalls was equal to 26,274 miles which compares to the year to date average of 26,274 miles.

	Sept. 2008	Sept. 2009	Change
Weekdays	21	21	
Saturday	4	4	
Sundays	4	4	
Revenue Hours	23,707	17,806	-25%
Total Passengers	408,434	314,550	-23%
Average Weekday Pass	18,241	14,014	-23%
Average Sat Pass	4,621	3,103	-33%
Average Sun Pass	1,724	1,958	14%

MONTHLY BOARDINGS
Operations Data Summary

IV. Staff Reports

Fixed Route Boardings		Passengers by Revenue Hrs/Miles		Service Days		Fiscal YTD Comparison	
September 2009 Fixed Route Boardings	314,550	Revenue Hours - September 2009	17,806	Weekdays	21	September 2009	
Pavilion	0	September 2008	23,707		21	September 2008	Fiscal 2010 YTD 759,057
Bus bridge	0	Revenue Miles - September 2009	192,934	Saturdays	4	September 2009	
Special	0	September 2008	287,766		4	September 2008	Fiscal 2009 YTD 1,157,261
				Sundays	4	September 2009	
					4	September 2008	
September 2009 Total Boardings	314,550	Passengers per Mile	1.63	Total	29	September 2009	YTD Trend 65.6%
September 2008 Total Boardings	368,328	Passengers per Hour	17.67	Days	29	September 2008	Monthly Trend 85.4%

September 2009 Fixed Route Passenger Total						September 2009		September 2009	
Route	Destination Information	Weekday	Saturday	Sunday	Total	Weekday Average	Passengers per Revenue hour	Route	
1	Rossmoor / Shadelands	9,005			9,005	429	16.6	1	
2	Rudgear / Walnut Creek	1,391			1,391	66	7.9	2	
4	Walnut Creek Downtown Shuttle	21,572	2,274	1,576	25,422	1,027	28.5	4	
5	Creekside / Walnut Creek	1,744			1,744	83	8.7	5	
6	Lafayette / Moraga / Orinda	11,501	767	476	12,803	551	18.5	6	
6L	Orinda / Orinda Village	74			74	4	3.2	6L	
7	Shadelands / Pleasant Hill / Walnut Creek	5,281			5,281	251	7.9	7	
8*	Monument Shuttle	2,307			2,307	110	4.7	8	
9	DVC / Walnut Creek	14,885			14,885	709	17.2	9	
10	Concord / Clayton Rd	22,749			22,749	1,083	27.8	10	
11	Treat Blvd / Oak Grove	7,394			7,394	352	20.2	11	
14	Monument Blvd	17,430			17,430	830	21.1	14	
15	Treat Boulevard	15,014			15,014	715	24.8	15	
16	Alhambra Ave / Monument Blvd	13,379			13,379	637	12.0	16	
17	Olivera/Solano / Salyo / North Concord	6,908			6,908	329	16.8	17	
18	Amtrak / Merello / Pleasant Hill	10,850			10,850	517	17.4	18	
19	Amtrak / Pacheco Blvd / Concord	3,230			3,230	154	11.3	19	
20	DVC / Concord	25,576			25,576	1,218	30.5	20	
21	Walnut Creek / San Ramon Transit Center	17,552			17,552	836	18.5	21	
25	Lafayette / Walnut Creek	720			720	34	3.0	25	
28	North Concord / Martinez	7,673			7,673	365	12.5	28	
35	Dougherty Valley	9,358			9,358	446	13.9	35	
36	San Ramon / Dublin	5,165			5,165	246	9.2	36	
91X	Concord Commuter Express	989			989	47	13.1	91X	
92X	Acce Shuttle Express	3,360			3,360	160	19.4	92X	
93X	Kirker Pass Express	4,329			4,329	206	16.6	93X	
95X	San Ramon / Danville Express	2,447			2,447	117	11.5	95X	
96X	Bishop Ranch Express	8,718			8,718	415	13.1	96X	
97X	Bishop Ranch Express	2,397			2,397	114	11.5	97X	
98X	Martinez Express	8,878			8,878	423	13.2	98X	
250*	Gael Real Service	64	202	96	362	3	4.2	250*	
301	Rossmoor / John Muir Medical Center		449	213	662	0	9.2	301	
311	Concord / Oak Grove / Treat Blvd / WC		857	542	1,399	0	11.6	311	
314	Clayton Rd / Monument Blvd / PH		4,479	2,772	7,251	0	22.1	314	
315	Concord / Willow Pass / Landana		367	202	569	0	10.4	315	
316	Alhambra / Merello / Pleasant Hill		1,188	759	1,948	0	14.3	316	
320	DVC / Concord		706	413	1,119	0	11.3	320	
321	San Ramon / Walnut Creek		1,125	784	1,909	0	13.6	321	
600's	Select Service	32,305			32,305	1,538	31.3	600's	
TOTALS		294,303	12,414	7,833	314,550	14,014	17.7		

* Data reported by Link

TRANSPORTATION and MAINTENANCE
Operations Data Summary

	2008 September	2008 October	2008 November	2008 December	2009 January	2009 February	2009 March	2009 April	2009 May	2009 June	2009 July	2009 August	2009 September	FY09 FISCAL YTD
TRANSPORTATION														
Number of Buses	131	131	131	131	131	131	131	131	131	131	131	131	131	131
Totals Miles	367,588	403,187	360,781	377,985	362,920	343,213	349,992	283,369	266,246	271,311	260,739	257,833	272,474	4,177,638
Work Days	30	31	30	30	30	28	31	30	30	30	30	31	29	390
Revenue Hours	23,707	25,786	23,406	21,447	23,634	22,317	22,541	18,020	16,835	20,433	17,982	17,698	17,806	271,614
Operator Pay Hours	39,014	40,569	39,488	53,403	39,879	36,512	44,650	30,975	32,369	41,187	43,981	30,598	30,423	502,847
Number of Operators	216	212	212	212	211	211	211	172	172	172	172	172	171	194
FT Extra Board	68	104	67	64	65	87	58	50	17	62	18	27	41	728
Unscheduled Absences	402	443	482	470	424	467	387	401	325	393	398	367	299	5,258
Worker Comp.	193	204	123	219	168	152	152	124	117	141	158	138	87	1,976
Sick leave	209	229	359	251	256	315	235	277	208	252	240	229	212	3,282
Collision Accidents	8	8	6	5	4	3	4	8	8	5	8	5	6	78
Passenger Accidents	8	12	12	12	9	8	9	8	9	5	8	8	5	113
Total Chargeable Collisions	3	3	2	0	1	1	1	5	4	4	6	0	3	33
Chargeable/100K Miles	0.31	0.74	0.55	0.00	0.27	0.29	0.28	1.76	1.50	1.47	2.50	0.00	1.10	0.78
Number of Trips Scheduled	30,181	33,145	30,834	32,321	30,307	28,595	30,021	26,592	24,840	25,108	23,848	24,042	23,777	363,611
Number of Trips Missed	37	52	15	91	40	68	32	42	18	18	18	27	28	486
Of Trips Scheduled - % Missed	0.12%	0.16%	0.05%	0.28%	0.13%	0.24%	0.11%	0.16%	0.07%	0.07%	0.08%	0.11%	0.12%	0.13%
Of Trips Missed - Mechanical	24	26	13	30	17	11	21	15	8	17	16	24	7	229
On Time Performance %	91%	90%	91%	93%	96%	93%	91%	91%	93%	93%	91%	91%	90%	92%
MAINTENANCE														
A/C Operative - Avg. %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	99%	100%	100%	100%
Lifts Operative - Avg. %	100%	100%	100%	100%	100%	100%	99%	100%	99%	100%	99%	99%	100%	100%
PM Complete on Schedule	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Total Road Calls	20	21	19	18	20	18	20	17	8	17	17	23	12	230
Road Calls for Mechanical	16	15	12	11	15	10	12	13	6	8	12	19	10	159
Road Calls for Other	4	6	7	7	5	8	8	4	2	9	5	4	2	71

	2008 September	2008 October	2008 November	2008 December	2009 January	2009 February	2009 March	2009 April	2009 May	2009 June	2009 July	2009 August	2009 September	FY09 FISCAL YTD
Miles Between Mechanical Road Calls														
Bus Numbers														
100 - 199	15,055	17,103	15,935	14,429	7,052	14,164	16,297	9,240	6,365	12,656	11,821	10,725	11,794	11,794
200 - 299	23,489	16,728	41,547	17,106	16,478	47,538	45,295	36,476	40,039	42,293	37,872	13,300	37,266	37,266
300 - 399	10,301	28,672	48,814	26,988	24,463	24,075	46,146	21,572	40,455	36,485	12,327	35,328	21,976	21,976
400-499	38,854	13,515	34,500	40,299	20,032	33,515	20,141	12,052	36,628	34,079	34,380	30,344	11,603	11,603
500-519	64,434	73,641	64,552	62,771	14,252	28,926	15,095	33,406	55,743	66,053	56,294	9,933	57,760	57,760
2000-2099	12,813	25,100	26,610	26,096	26,237	22,386	27,348	16,853	17,476	16,039	19,553	18,001	19,955	19,955
9600-9629	25,364	38,543	15,529	26,280	52,796	24,319	30,127	20,525	50,458	8,834	10,024	6,578	19,590	19,590
9800-9809	11,857	12,121	11,161	11,990	21,559	22,512	11,932	13,110	12,718	10,765	3,692	11,311	8,768	8,768
Fleet Ave.	22,974	26,879	30,065	34,362	24,195	34,321	29,166	21,798	44,974	33,914	21,728	13,570	27,247	27,247
Maintenance Pay Hours	4,518	4,512	4,957	4,407	4,765	4,238	4,716	4,370	4,770	4,167	4,288	4,330	4,108	4,108
No. Maint. Employees	26	27	25	27	28	28	27	26	26	26	26	25	25	26
Maint. Emps/100K Miles	7	7	7	7	8	8	8	9	10	10	10	10	9	9
Unscheduled Absences	0	3	0	1	1	4	6	1	3	4	1	2	4	2

Note: Some statistics may not be available (n/a) at this time. These will be brought current in future reports.

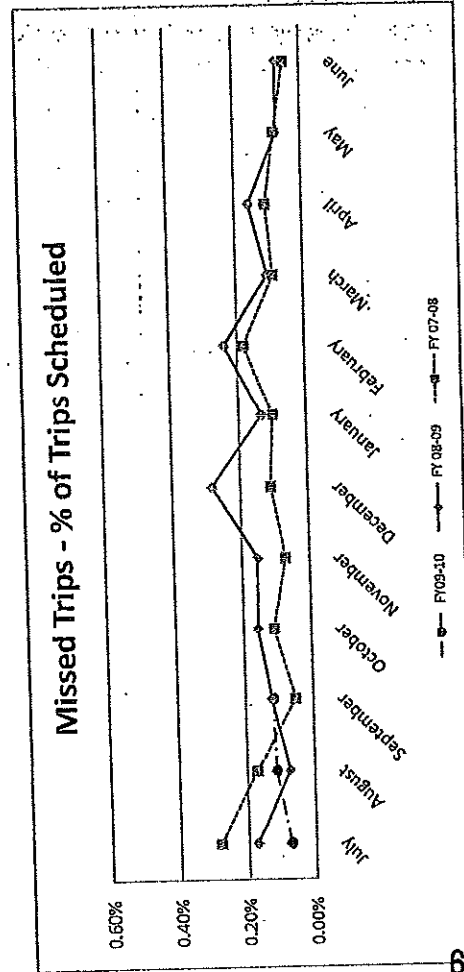
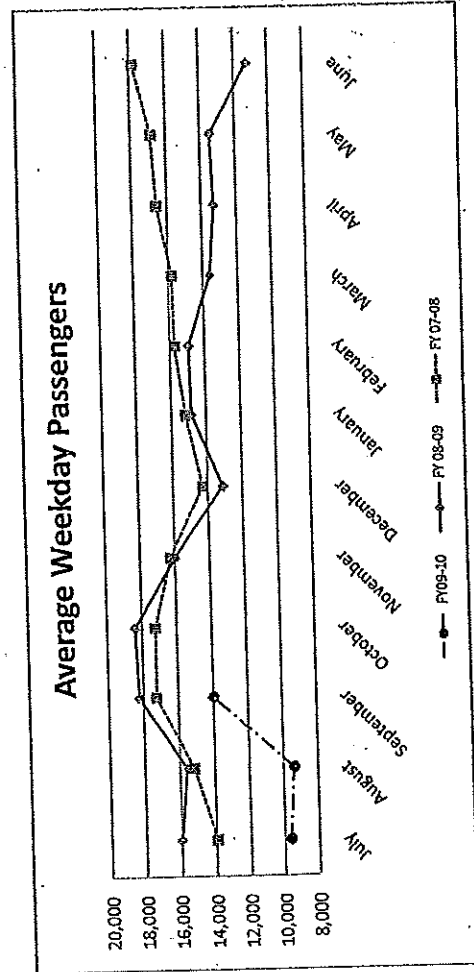
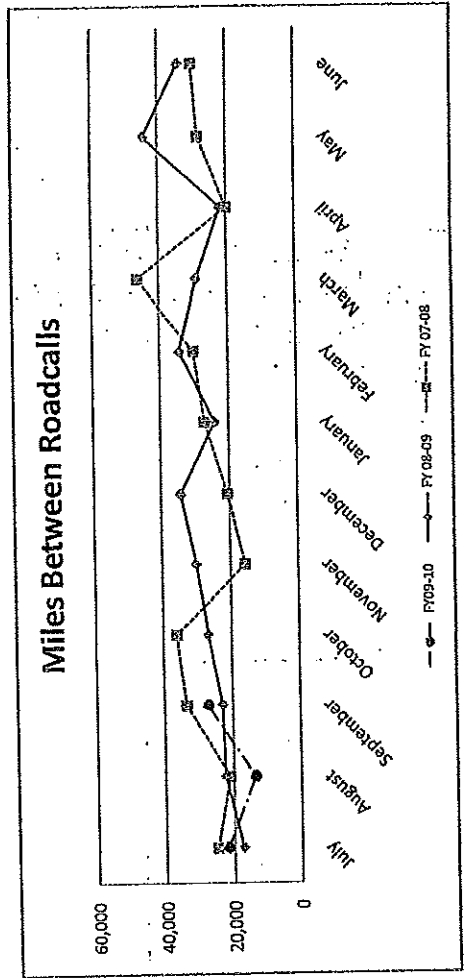
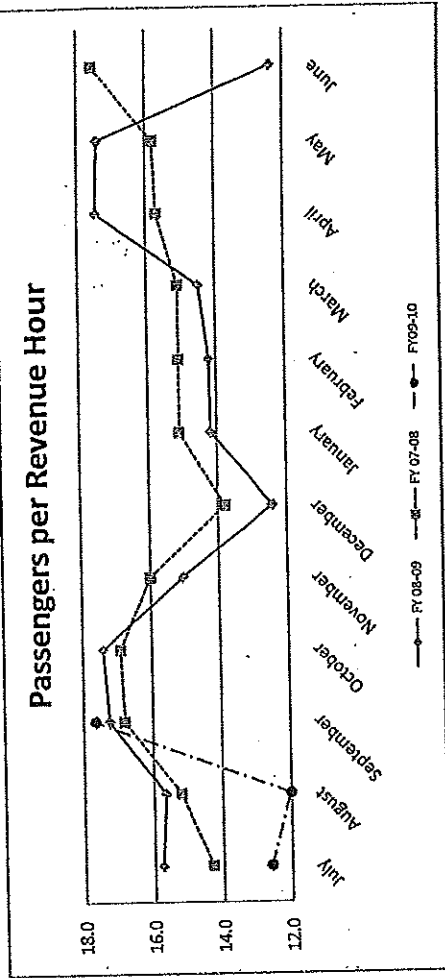
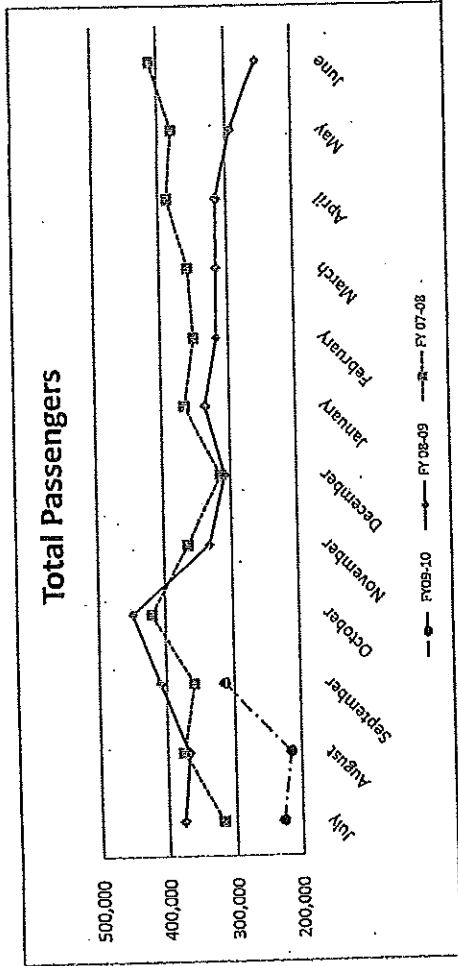
AVERAGE WEEKDAY BOARDINGS TREND

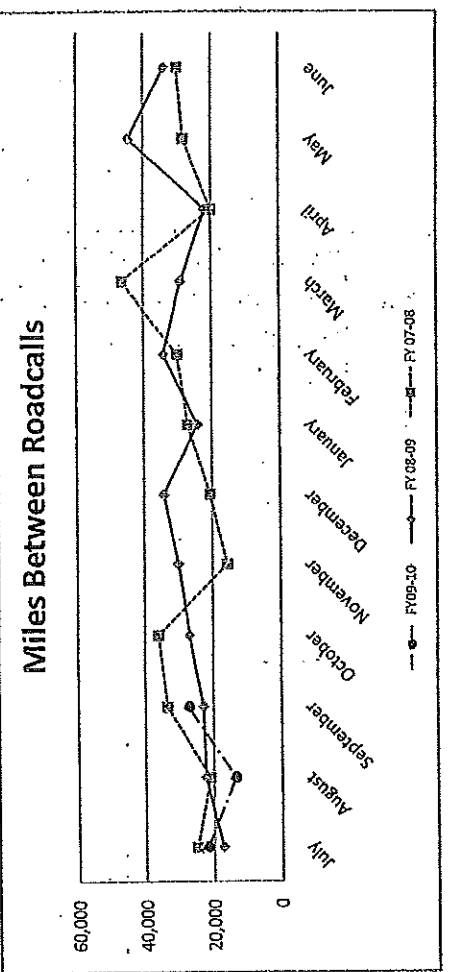
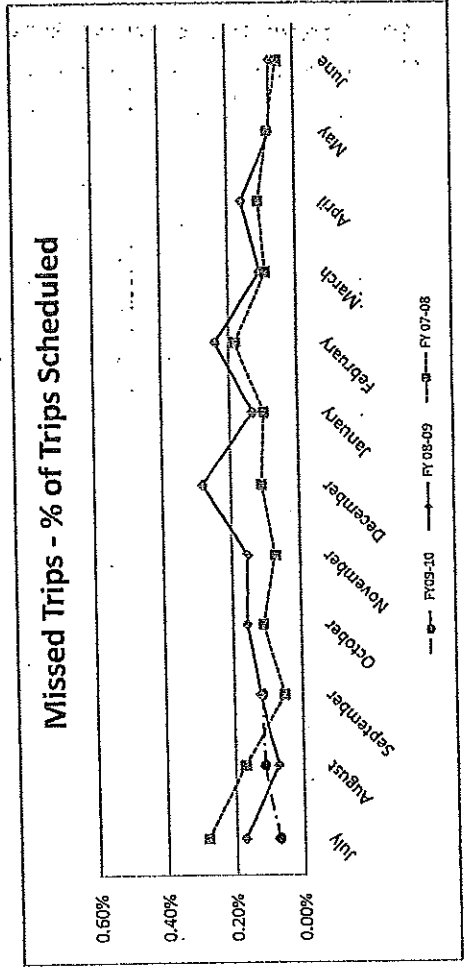
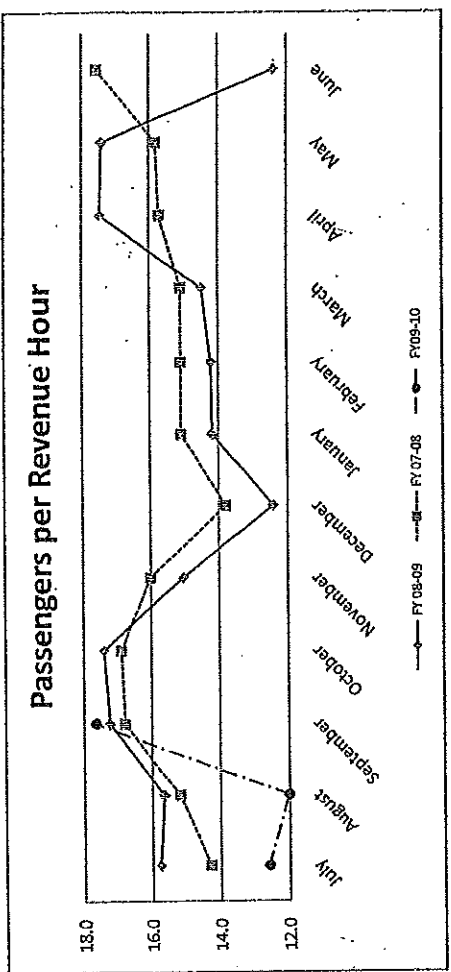
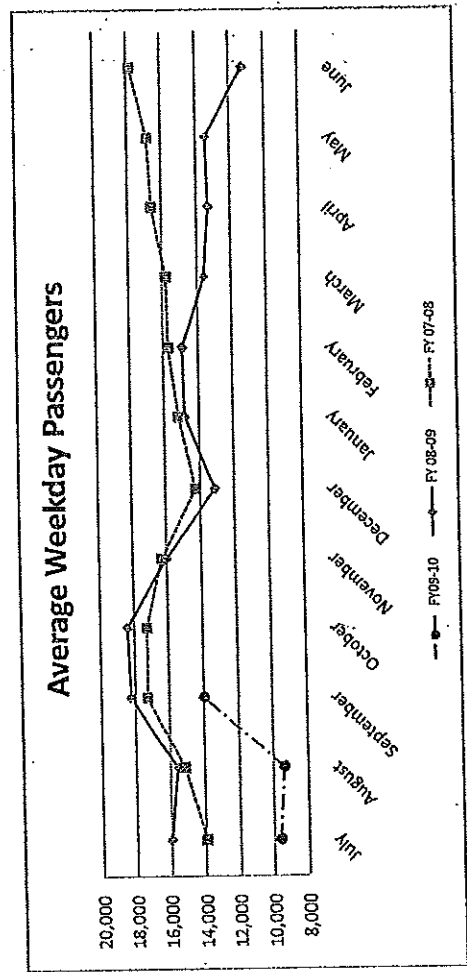
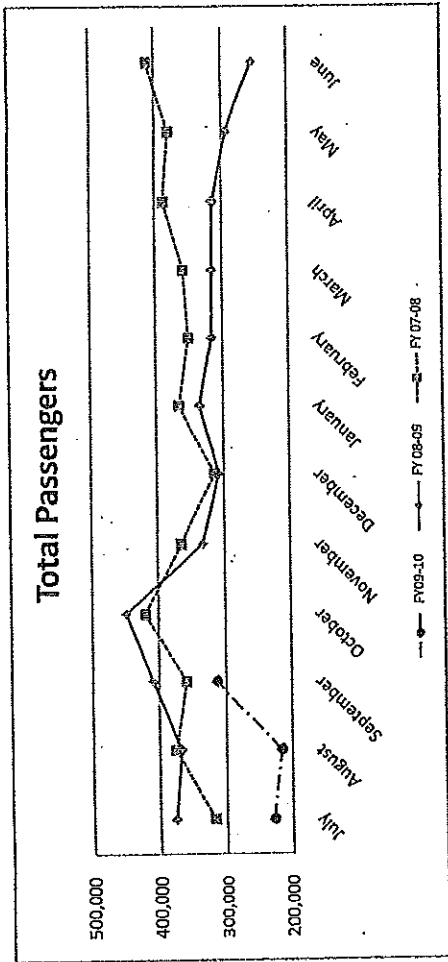
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4	Walnut Creek Downtown Shuttle	843	1,042	1,061	1,045	977	941	1,027
** 4H	Walnut Creek Extended Holiday Shuttle	0	0	0	0	0	0	0
5	Creekside / Walnut Creek	68	97	86	76	71	66	83
6	Lafayette / Moraga / Orinda	450	487	477	353	290	286	551
6L	Orinda / Orinda Village	7	20	11	6	2	4	4
7	Shadelands / Pleasant Hill / Walnut Creek	203	251	239	221	188	181	251
* 8	Monument Shuttle	105	90	88	103	89	94	110
9	DVC / Walnut Creek	615	671	667	534	497	529	709
10	Concord / Clayton Rd	945	999	1,042	940	837	773	1,083
11	Treat Blvd / Oak Grove	347	383	453	312	252	236	352
14	Monument Blvd	920	803	782	703	615	569	830
15	Treat Boulevard	721	658	694	559	449	448	715
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20	DVC / Concord	1,205	1,216	1,172	1,031	968	942	1,218
** 20W	Waterworld	0	0	0	21	50	24	0
21	Walnut Creek / San Ramon Transit Center	626	695	694	641	559	552	836
25	Lafayette / Walnut Creek	22	67	54	38	30	38	34
28	North Concord / Martinez	332	415	398	328	290	307	365
35	Dougherty Valley	322	370	355	350	351	311	446
36	San Ramon / Dublin	255	293	273	235	203	193	246
91X	Concord Commuter Express	52	62	52	52	46	48	47
92X	Ace Shuttle Express	147	118	132	174	144	152	160
93X	Kirker Pass Express	156	183	191	172	173	164	206
95X	San Ramon / Danville Express	95	116	121	124	102	105	117
96X	Bishop Ranch Express	347	423	397	440	379	299	415
97X	Bishop Ranch Express	91	121	106	109	115	116	114
98X	Martinez Express	326	422	409	324	287	215	423
* 250	St Mary's College Gael Rail Shuttle	4	3	3	0	0	0	3
600's	Select Service	1,127	1,322	1,463	549	96	220	1,538
TOTALS		12,134	13,292	13,450	11,256	9,658	9,394	14,014

AVERAGE WEEKEND BOARDINGS TREND

Route	Destination Information	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
		(3/22-3/31)	4 Days	5 Days	5 Days	4 Days	5 Days	4 Days
SATURDAY		1 Day	4 Days	5 Days	5 Days	4 Days	5 Days	4 Days
4	Walnut Creek Downtown Shuttle	537	705	636	400	328	427	569
** 4H	Walnut Creek Extended Holiday Shuttle	0	0	0	0	0	0	0
6	Lafayette / Moraga / Orinda	0	118	111	56	87	89	192
** 20W	Waterworld	0	0	0	15	44	43	0
* 250	St Mary's College Gael Rail Shuttle	16	20	15	0	0	7	51
301	Rossmore / John Muir Medical Center	82	139	103	85	98	94	112
311	Concord / Oak Grove / Treat Blvd / WC	173	238	180	135	166	130	214
314	Clayton Rd / Monument Blvd / PH	629	1,153	1,071	748	766	748	1,120
315	Concord / Willow Pass / Landana	66	124	74	54	68	64	92
316	Alhambra / Merello / Pleasant Hill	224	396	336	238	261	264	297
320	DVC / Concord	99	221	187	115	141	123	176
321	San Ramon / Walnut Creek	114	323	328	208	269	256	281
TOTALS		1,940	3,439	3,041	2,054	2,226	2,245	3,103

Route	Destination Information	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
		(3/22-3/31)	4 Days	5 Days	4 Days	4 Days	5 Days	4 Days
SUNDAY		2 Days	4 Days	5 Days	4 Days	4 Days	5 Days	4 Days
4	Walnut Creek Downtown Shuttle	298	553	395	313	193	361	394
** 4H	Walnut Creek Extended Holiday Shuttle	0	0	0	0	0	0	0
6	Lafayette / Moraga / Orinda	13	49	61	41	29	71	119
** 20W	Waterworld	0	0	0	26	32	22	10
* 250	St Mary's College Gael Rail Shuttle	25	17	10	0	0	7	24
301	Rossmore / John Muir Medical Center	38	77	57	45	46	39	53
311	Concord / Oak Grove / Treat Blvd / WC	79	146	82	110	99	100	135
314	Clayton Rd / Monument Blvd / PH	604	687	666	580	507	521	693
315	Concord / Willow Pass / Landana	23	84	37	44	42	43	50
316	Alhambra / Merello / Pleasant Hill	112	204	165	150	146	161	190
320	DVC / Concord	60	133	84	62	68	73	103
321	San Ramon / Walnut Creek	127	216	176	172	128	133	196
TOTALS		1,376	2,169	1,733	1,541	1,289	1,531	1,958





Route	Description
250	St Mary's College, St Marys Rd, Moraga Rd, Mt Diablo Blvd, BART Lafayette
301	Rossmoor Shopping Center, Tice Valley Blvd, Boulevard Wy, Oakland Blvd, Trinity Ave, BART Walnut Creek, Ygnacio Valley, Montego, John Muir Medical Center
311	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, BART Pleasant Hill
314	Ayers Rd, Concord Blvd, Kirker Pass Rd, Clayton Rd, BART Concord, Oak St, Laguna St, Detroit Ave, Monument Blvd, Mohr Ln, David Ave, Crescent Plaza, Cleaveland Rd, Gregory Ln, Contra Costa Blvd, DVC
315	BART Concord, Port Chicago Highway, Salvio St, Parkside Dr, Willow Pass Rd, Landana Dr, West St, Clayton Rd
316	BART Pleasant Hill, Oak Rd, Buskirk Ave, Crescent Plaza, Gregory Ln, Contra Costa Blvd, Golf Club Rd, DVC, Old Quarry Rd, Pacheco Blvd, Muir Rd, Arnold Dr, Pacheco Blvd, Martinez Amtrak, Berrellesa St, Alhambra Ave
320	BART Concord, Grant St, Concord Blvd, Clayton Rd, Gateway Blvd, Willow Pass Rd, Diamond Blvd, Concord Ave, Chilpancinco Pkwy, Old Quarry Rd, DVC
321	BART Walnut Creek, N & S California Blvd, Newell Ave, S Main St, Danville Blvd, Railroad Ave, San Ramon Valley Blvd, Camino Ramon, Fostoria Wy, San Ramon Transit Center
601	N Civic Dr, Parkside Dr, Riveria Ave, BART Walnut Creek, Trinity Ave, Oakland Blvd, Boulevard Wy, Tice Valley Blvd, Meadow Rd, Castlehill Rd, Danville Blvd, Hillgrade Ave,, Crest Ave, Rossmoor Shopping Center
602	Walnut Blvd, Oro Valley Cir, Mountain View Blvd, Rudgear Rd, Stewart Ave, Trotter Wy, Dapplegray Rd, Palmer Rd, Mountain View Blvd, San Miguel Dr, N & S California Blvd, BART Walnut Creek
603	Camino Pablo, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
605	N Civic Dr, N Broadway, Lincoln Ave, Mt Pisgah St, Newell Ave, Liac Dr, S Main St, Creekside Dr
606	BART Orinda, Orinda Wy, Miner Rd, Honey Hill Rd, Via Las Cruces, Saint Stephens Dr, Orindawoods Dr, Moraga Wy, Ivy Dr, Moraga Rd, St Marys Rd, St Mary's College, Mt Diablo Blvd, BART Lafayette
607	BART Pleasant Hill, Treat Blvd, Bancroft Rd, Ygnacio Valley Rd, Oak Grove Rd
608	VA Clinic, Center Ave, Pacheco Blvd, Contra Costa Blvd, Chilpancinco Pkwy, Old Quarry Rd, DVC
609	BART Walnut Creek, Ygnacio Valley Rd, Marchbanks Dr, Walnut Ave
610	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirkwood Dr, Oakhurst Dr, Center St, Marsh Creek Rd, Mountaire Pkwy, Mountaire Cir
611	BART Concord, Port Chicago Highway, Salvio St, Mira Vista Terrace, Fry Wy, Clayton Rd, Market St, Meadow Ln, Oak Grove Rd, Treat Blvd, Bancroft Rd, Minert Rd
612	BART Concord, Clayton Rd, Ayers Rd, Concord Blvd, Kirker Pass Rd, Washington Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr, Michigan Blvd
613	Minert Rd, Oak Grove Rd, Monument Blvd, Detroit Ave, Laguna St, Oak St, BART Concord
614	BART Concord, Clayton Rd, Michigan Blvd, Pennsylvania Blvd, Pine Hollow Rd, El Camino Dr
615	Concord Blvd, East St, BART Concord
616	Treat Blvd, Bancroft Rd, Minert Rd, Oak Grove Rd, Monument Blvd, San Miguel Rd, Galindo St, Oak St, BART Concord
619	Minert Rd, Oak Grove Rd, Monument Blvd, Mohr Ln, David Ave, Bancroft Rd, Treat Blvd, BART Pleasant Hill
622	Pine Valley Rd, Broadmoor Dr, Montevideo Dr, Alcosta Blvd, Crow Canyon Rd, Tassajara Ranch Rd, Camino Tassajara
623	Danville Blvd, Stone Valley Rd, Green Valley Rd, Diablo Rd, Hartz Ave, San Ramon Valley Blvd, Sycamore Valley Rd, Camino Tassajara, Tassajara Ranch Rd, Crow Canyon Rd, Anabel Ln
625	Rossmoor Shopping Center, Tice Valley Blvd, Olympic Blvd, Pleasant Hill Rd, Acalanes Ave, Stanley Blvd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
626	St Mary's College, St Marys Rd, Rohrer Dr, Moraga Rd, Mt Diablo Blvd, BART Lafayette, Happy Valley Rd, Upper Happy Valley Rd, El Nido Ranch Rd, Hidden Valley Rd, Acalanes Rd
627	BART North Concord, Port Chicago Highway, Bates Ave, Mason Cir
635	Bollinger Canyon Rd, Dougherty Rd, Crow Canyon Rd, Tassajara Ranch Rd, Camino Tassajara, Lusitano St, Charbray St
636	San Ramon Transit Center, Executive Pkwy, Crow Canyon Rd, Bollinger Canyon Rd, San Ramon Valley Blvd, Broadmoor Dr, Alcosta Blvd, Fircrest Ln, Village Pkwy, Dublin Blvd, BART Dublin



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I. ACTIVE PROJECTS

SOUTHWEST COUNTY

a. Caldecott Tunnel Improvement Project (1001/1698)

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: Construction of a fourth bore between Contra Costa and Alameda Counties.

Current Project Phases: Construction bids were opened on September 29, 2009. Construction activities most likely will begin in January 2010.

Project Status: Caltrans received four construction bids by the bid opening date of September 29, 2009. The apparent low bid is approximately 20% below engineer's estimate. Assuming that the one bid protest can be resolve, Construction contract award is expected in November, with construction activities beginning in January.

Issues/Concerns: None.

b. I-680 /Norris Canyon Carpool/Bus Ramps (8003) - *No changes from last month.*

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: To provide direct HOV connector ramps from/to I-680 at Norris Canyon Road.

Current Project Phase: Project Study Report (PSR).

Project Status: CH2M Hill has been retained by the Authority to prepare the PSR. Coordination meetings are on-going with CCTA, Caltrans and the City of San Ramon. On June 1st, the initial draft PSR and all remaining technical studies were submitted to Caltrans for review. Comments were received by Caltrans and CH2M staff is updating the final PSR accordingly for resubmission to Caltrans.

Issues/Areas of Concern: The project team is working with Caltrans to confirm assumptions in the PSR for operations of the HOV direct ramps, particularly during off-peak hours. The result of this decision may influence FHWA's review time of the PSR.

CENTRAL COUNTY

c. Alhambra Avenue Widening (1203) -

CCTA Fund Source: Measure C

Lead Agency: City of Martinez

Project Description: The second phase of the project will install additional lanes, traffic signals and soundwalls at major intersections on Alhambra Avenue from MacAlvey to SR 4.

Current Project Phase: Construction.

Project Status: Construction is nearly complete except for a slope grading behind a retaining wall which is rescheduled to be completed by year end.

Issues/Areas of Concern: None.

d. Commerce Avenue Extension (1214)

CCTA Fund Source: Measure C

Lead Agency: Concord

Project Description: The project will extend Commerce Avenue between Pine Creek and Waterworld Parkway and will rehabilitate the pavement section between Concord Avenue and its end near the cul de sac.

Current Project Phase: Design.

Project Status: The City completed the 90% design plans and specifications in December 2006. The Authority appropriated additional Measure C funds for final design and project coordination in September 2009. The project's environmental clearance is now expected by year end. The right of way phase will follow and it is expected to take six months. Accordingly Construction is rescheduled in to summer 2010.

Issues/Areas of Concern: Concord staff is still working with Caltrans to obtain the environmental clearance, which is taking much longer than had been anticipated and is now expected by year end. The latest requirement from Caltrans is a hot spot analysis for Carbon Monoxide (CO). Caltrans has agreed to complete the analysis itself. Concord staff and consultants are regularly meeting with Caltrans to complete the environmental clearance.

e. Pacheco Boulevard Widening (1216/24003) - *No changes from last month.*

CCTA Fund Source: Measure C/Measure J

Lead Agency: Contra Costa County

Project Description: This project consists of widening of Pacheco Boulevard from Blum Road to Arthur Road in the Martinez area to provide a two way center left-turn lane and bicycle lanes.

Current Project Phase: Environmental clearance (started but now on hold).

Project Status: Measure C funds were used to environmentally clear a portion of the project near the Railroad overcrossing and acquire part of the right of way. However, due to the significant funding needs, the project is now on hold.

Issues/Areas of Concern: Project has a funding shortfall and requires coordination with the State to replace the railroad overcrossing. \$4.9 million is programmed for the project in the 2007 Measure J Strategic Plan.

f. **Iron Horse Trail Crossing at Treat Boulevard (1219) - *No changes from last month.***

CCTA Fund Source: Measure C

Lead Agency: Contra Costa County

Project Description: This project will construct a bicycle/pedestrian bridge along the Iron Horse Trail alignment crossing Treat Boulevard in the vicinity of Jones Road.

Current Project Phase: Construction.

Project Status: The County awarded the project in May, and construction started in June. The project is expected to be completed in the summer of 2010.

Issues/Areas of Concern: None.

g. **Martinez Intermodal Station – Phase 3 (2208A/4002) - *No changes from last month.***

CCTA Fund Source: Measure C and J

Lead Agency: City of Martinez

Project Description: Project will acquire land north of the railroad tracks (already acquired), construct new road access to the north parking lot add 425 parking spaces, and build a pedestrian bridge over the tracks.

Current Project Phase: Construction of first stage (interim parking lot).

Project Status: Authority allocated funds to start demolition of some existing structures and eventually build an interim surface parking lot. Work is scheduled to be complete in November 2009.

Issues/Areas of Concern: None.

h. Pacheco Transit Hub (2210) - No changes from last month.

CCTA Fund Source: Measure C

Lead Agency: CCCTA

Project Description: Construct a transit hub at Pacheco Boulevard and Blum Road. The project will relocate and expand the existing Park & Ride lot to provide 116 parking spaces and provide six bus bays for express and local bus service.

Current Project Phase: Design.

Project Status: The Authority appropriated \$823,820 for construction in January 2009.

Issues/Areas of Concern: Because of the existing economic crisis, planned funding for maintaining the facility has been redirected to other areas. Until new maintenance funds are identified, construction is on hold.

i. Ygnacio Valley Road Permanent Restoration – Phase 2 (24027)

CCTA Fund Source: Measure J

Lead Agency: City of Concord

Project Description: Approximately 1,000 feet of hillside along Ygnacio Valley Road, just west of Cowell Road is marginally stable. Due to restrictions on the use of Federal emergency relief funds, only 420 feet of restoration work was completed as part of Phase 1. Phase 2 completes the restoration project by constructing a pier wall and repair of the damaged roadway. There will also be some grading of the slide area above the roadway to remove depressions and to repair the damaged Ohlone Trail.

Current Phase: Tie-back Wall - Construction; Ohlone Trail - Environmental/Preliminary Engineering.

Project Status: The Authority appropriated \$500,000 for environmental clearance work and preliminary engineering on June 18, 2008, and appropriated \$200,000 for final design on February 18, 2009. A decision to divide the project into two parts was made in order to expedite the wall construction. On April 15, 2009, the Authority appropriated \$2,691,000 for construction activities. The construction contract was awarded to Top Grade Construction for \$1,372,740 on June 22, 2009, and work is expected to be complete in November.

Issues/Areas of Concern: None.

WEST COUNTY

J. Richmond Transit Village BART Parking Structure (2302) -

CCTA Fund Source: Measure C

Lead Agency: Richmond Redevelopment Agency

Project Description: The project will construct a 769-space, six level parking structure at the Richmond BART station. The project will replace most of the surface parking (leaving a small area of 44 parking spaces) and free up land for building 99 residential units on the east side of the station. 193 parking spaces will be added at the station when this project is complete.

Current Project Phase: Final Design / Construction.

Project Status: Design is complete. The CTC allocated \$10.2 million for construction in October 2009. Construction advertising is scheduled in November and construction is scheduled to start in early 2010.

Issues/Areas of Concern:

k. I-80/San Pablo Dam Road Interchange (7002) - *No changes from last month.*

CCTA Fund Source: Measure J

Lead Agency: CCTA/City of San Pablo

Project Description: Reconstruct existing interchange to provide improved pedestrian and bicycle access.

Current Project Phase: Preliminary Engineering and Environmental Clearance stage.

Project Status: Environmental clearance work started in October 2006. Preliminary design work is being coordinated with an adjacent city improvement project (El Portal Gateway) to minimize any "throw away" work. The project's Draft Environmental Document has been signed and released for public review on August 5, 2009. A public meeting on the draft environmental document was held on August 19, 2009.

Issues/Areas of Concern: The scope of the project, and hence the cost, has increased significantly since the development of the Project Study Report. A significant funding shortfall exists.

l. I-80/Central Avenue Interchange (7003) - *No changes from last month.*

CCTA Fund Source: Measure J

Lead Agency: CCTA

Project Description: To study possible improvements of overall traffic operations at the I-80/Central Avenue Interchange and along Central Avenue between Jacuzzi Street and San Pablo Avenue.

Current Project Phase: Project Study Report (PSR)/Feasibility Study.

Project Status: Following a technical analysis, two projects have been identified: a traffic management element that would provide near-term benefit, especially during the weekend peak periods; and a local road realignment that would provide longer-term benefit during all peak periods. The first project is moving forward as part of the ongoing I-80/Integrated Corridor Management Project, which is planned for construction in early 2011. The second project will be led by one or both of the cities of El Cerrito and Richmond.

Issues/Areas of Concern: None.

m. Marina Bay Parkway Grade Separation (9003) - *No changes from last month.*

CCTA Fund Source: Measure J

Lead Agency: Richmond Redevelopment Agency

Project Description: The project will construct a roadway undercrossing at the intersection of Marina Bay Parkway and BNSF/UP railroad tracks between Regatta Boulevard and Meeker Avenue in the City of Richmond. The undercrossing will replace existing at-grade crossing.

Current Project Phase: Design.

Project Status: The Authority appropriated \$2,700,000 for design and engineering services work on September 16, 2009. Design is expected to be complete in October, 2010, with construction starting in December, 2010.

Issues/Areas of Concern: None.

EAST COUNTY

n. SR4 Widening: Railroad Avenue to Loveridge Road (1405) – *No changes from last month.*

CCTA Fund Source: Measure C

Lead Agency: CCTA

Project Description: The project widened Route 4 to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road and provided a median for future transit.

Current Project Phase: Highway Landscaping.

Project Status: All highway and local road construction is complete. The City of Pittsburg's local street portion of the landscaping was completed in October 2007. Construction bids for the freeway mainline landscaping were opened on September 15, 2009. The landscape construction is expected to begin in November.

Issues/Areas of Concern: None.

o. SR4 Widening: Loveridge Road to Somersville Road (1406)

CCTA Fund Source: Measure C

Lead Agency: CCTA

Project Description: The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

Current Project Phase: Construction of Team Track, Utility Relocation and preparation of final bid package.

Project Status: The PS&E bid package is finished and ready to be listed. Permits have been obtained from the State Water Resources Control Board and the US Army Corps. Both permits are for the whole corridor from Loveridge to SR-160.

The construction of the gas line is nearly complete. The electrical transmission line relocation will follow the gas line work and is expected to take about 2 to 3 months. Electrical distribution line relocation will occur concurrent with the electrical transmission lines.

The team track construction contract is expected to be complete in November. The contractor finished work at the Loveridge interchange location on a few minor items associated with the mainline work.

Issues/Areas of Concern: In September, the CTC approved moving STIP funds from Loveridge to the SR-4 Corridor project from Somersville to SR-160. Measure J funds will be used for Loveridge in order to not delay the advertisement of the project. Late in the process we were advised that, because the overall Route 4 Widening project from Loveridge Road to State Route 160, exceeded \$500 M in total value, the project was considered a "Major Project" according to the threshold in SAFETEA-LU and were required to submit a "Project Management Plan" (PMP) and "Project Financial Plan" (PFP) for FHWA approval prior to sign-off on our federal funding for construction. The PMP and PFP have recently been approved by FHWA. The project is now scheduled to be advertised on October 26, 2009.

p. SR4 Widening: Somersville Road to SR 160 (1407/3001)

CCTA Fund Source: Measure C and J

Lead Agency: CCTA

Project Description: This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and partial reconstruction of the Hillcrest Avenue Interchange.

Current Project Phase: Right of Way Acquisition, Utility Relocation & Final Design.

Project Status: The final design (PS&E) for this project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo

Undercrossing and 3B) Hillcrest Avenue to Route 160. Monthly design coordination meetings are on-going with Caltrans, City of Antioch and PG&E.

Segment 1 is furthest along in design. Caltrans comments on the 95% PS&E submittal have been received. Caltrans has approved the final right of way sufficiency plans confirming all parcels needed for this segment and right of way acquisition is proceeding on all parcels. Demolition on the Best Western Hotel located on Somersville Road is complete. PG&E has started utility relocations needed in advance of the freeway construction project. The construction contract for Segment 1 remains on schedule, with anticipated advertisement for contractor bids by summer 2010.

Segment 3A is the next furthest along, with 95% PS&E documents submitted to Caltrans in late September. Right of way acquisition is on-going for full take parcels. Final right of way sufficiency plans confirming all necessary parcels, including part-takes, have been submitted to Caltrans. PG&E is working on design of all utility relocations necessary for this segment.

Segment 2 is next, after having to confirm several design issues related to utility relocations and construction work necessary near West Antioch Creek. 95% PS&E documents were submitted to Caltrans in October. Final right of way sufficiency plans were submitted to Caltrans, with anticipated approval by Caltrans by early November. PG&E is working on design of all utility relocations necessary for this segment as well. Right of way acquisition is underway for full take parcels in this segment.

Segment 3B, the Hillcrest Interchange area, was delayed pending resolution of issues related to the future transit station. Most of those issues have been resolved. The design team is currently working with Caltrans on an alternative to construct the ultimate interchange at Hillcrest Avenue, while still retaining the existing bridge structures. If this alternative proves acceptable, the existing structures would be widened in lieu of full replacement.

Two construction management firms have been retained to provide constructability / biddability reviews on the Segment 1 and 3A projects. These firms will assist the designers with any construction related issues. Staff is currently working towards establishing a team that will provide corridor-wide public relations and traffic management services and ensure that there are no schedule conflicts between each construction contract and ramp/lane closures.

Issues/Areas of Concern: The Segment 3B design team is currently investigating an alternative to construct ultimate improvements at the Hillcrest Avenue Interchange. If this alternative doesn't work, the project scope will include only partial reconstruction of the Hillcrest Interchange, however, the freeway lanes are proposed to be widened to the ultimate configuration for the entire corridor to Route 160. Furthermore, if receipt of ECCRFFA funds earmarked for this project is delayed, further phasing of the project may be required which may jeopardize construction of the freeway widening and transit median to SR 160 by the current goal of 2015.

- q. **SR4 Bypass: Widen Bypass to 4 Lanes – Laurel Road to Sand Creek Road (5002) - No changes from last month.**

CCTA Fund Source: Measure J

Lead Agency: State Route 4 Bypass Authority

Project Description: Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road.

Current Phase: Final Design.

Project Status: The Authority appropriated \$2,983,000 for design and \$1,000,000 for right-of-way activities on May 16, 2007. Final design is nearing completion and the project could be advertised at anytime, subject to available funding.

Issues/Areas of Concern: Construction schedule is subject to available funding.

- r. **SR4 Bypass: Sand Creek Road Interchange – Phase 1 (5003) – No changes from last month.**

CCTA Fund Source: Measure J

Lead Agency: State Route 4 Bypass Authority

Project Description: The project is currently planned to be constructed in two phases: Phase 1 consists of constructing the crossover for Sand Creek Road via a single bridge with loop for Westbound Sand Creek Road to access the Eastbound Bypass segment. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant. Phase 1 will be further divided into two stages. Stage 1 will lower the existing Sand Creek Intersection by approximately 5 feet. Stage 2 will complete all movements except at the southwest quadrant. Phase 2 of the project will construct the southwest quadrant of the interchange.

Current Phase: Phase 1/ Stage 2 – Design and Right-of-Way Acquisition.

Project Status: Phase 1/ Stage 1 – Construction is complete, and the project has been closed out. Phase 1/ Stage 2 – Final design is nearing completion and the project could be advertised at anytime, subject to available funding.

Issues/Areas of Concern: Construction schedule is subject to available funding.

- s. **SR4 Bypass: Segments 1 and 3 (5010)**

CCTA Fund Source: Measure J

Lead Agency: State Route 4 Bypass Authority

Project Description: Complete the remaining two of three segments planned for the State Route 4 Bypass. Segment 1 – Construct a partial interchange at the SR4/SR4 Bypass (SR4BP) junction (no connection from the SR4BP to SR160) with six lanes of freeway to Laurel Road and four lanes of freeway

to Lone Tree Way. Segment 3 – Construct a two-lane expressway which begins at Balfour Road and extends south approximately 2.6 miles to Marsh Creek Road. Connect back to existing State Route 4 via an improved Marsh Creek Road (conventional highway standards), approximately 4 miles. Segment 3 also includes a direct connection to Vasco Road.

Current Phase: Construction – Final asphalt lift for Segment 3.

Project Status: Segment 3 is open for automobile traffic only. Truck traffic will be allowed after application of the final asphalt lift on the remaining portion of Segment 3 (Marsh Creek Road to SR4).

Issues/Areas of Concern: None.

t. **East County Rail Extension (eBART) (2104/2001) – No changes from last month.**

CCTA Fund Source: Measure C and J

Lead Agency: BART/CCTA

Project Description: Implement rail transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east.

Current Project Phase: Environmental Document/Preliminary Engineering. BART is the lead agency for this phase.

Project Status: BART Board certified the EIR on April 23, 2009.

Coordination is ongoing between BART and CCTA consultants working on the design of the SR4 Widening Project. Meetings have occurred with all parties including Caltrans and MTC to define schedule, costs and cash flows by funding source.

BART continues to work on engineering documents for the transfer station at Pittsburg Bay Point and improvements in the median to Railroad.

Issues/Areas of Concern: A downturn in sales tax revenue has prompted an update to the Measure J sales tax projections. Lower projections and differing bond conditions are now being evaluated as to their impact on eBART and other projects. TRANSPLAN at their September meeting approved moving funds from other East County categories in order to show full funding for eBART.

u. **Big Break Regional Trail (3112) - No changes from last month.**

CCTA Fund Source: Measure C

Lead Agency: East Bay Regional Park District

Project Description: The Big Break Regional Trail connects the shoreline from the Antioch Bridge to downtown Oakley and the delta in eastern Contra Costa County. The trail is part of the newly designated Great California Delta Trail. Measure C funds will be used to construct a bridge over the Vintage Parkway Creek Channel and make trail improvements along 1/2 mile of shoreline from Piper Land to the existing

trail at Fetzer Lane within the Vintage Parkway housing development in Oakley. The project will construct the bridge first, then the trail improvements.

Current Project Phase: Bridge portion is complete; trail portion is in Construction.

Project Status: Construction of the bridge part of the project is complete and the project is open to the public.

Issues/Areas of Concern: The trail part of the project went to bid on April 19th and was awarded on May 19th. Construction did not start due to delay in obtaining Army Corps permit. Construction contract will be extended to summer 2010. .

II. COMPLETED PROJECTS:

SOUTHWEST COUNTY

Measure C:

- | | |
|--|--|
| 1104: I-680/Stone Valley Road I/C, 1998 | 1624: Bryant Way/Moraga Way Improvements, 2005 |
| 1105: I-680/El Cerro Blvd. I/C Ramp Signalization, 1994 | 1711: St. Mary's Rd. Improvements, 1995 |
| 1106: I-680 Auxiliary Lanes: Segments 1 & 3, 2008 | 1715: San Ramon Valley Blvd. Imp. – Phase 1, 1996 |
| 1107: I-680/Fosteria Wy Overcrossing, 1994 | 1716: Stone Valley Rd. Circulation Improvements, 2006 |
| 1600: Moraga Rd. Safety Improvements, 2005 | 1717: Camino Tassajara Circulation Improvements, 2004 |
| 1602: Camino Pablo Carpool Lots, 1996 | 1718: Crow Canyon Rd. Improvements, 2001 |
| 1607: Moraga Wy. at Glorietta Blvd. & Camino Encinas, 2001 | 1719: Sycamore Valley Rd. Improvements, 2008 |
| 1608: Moraga Wy. Safety Improvements, 2002 | 1720: San Ramon Valley Blvd. Widening – Phase 1, 1997 |
| 1609: Moraga Wy./Ivy Dr. Roadway Improvements, 2004 | 1801: Camino Pablo (San Pablo Dam Corridor), 1996 |
| 1611: Mt. Diablo Corridor Improvements, 2001 | 3101: Iron Horse Trail – Monument to Alameda County Line, 1994 |
| 1612: Moraga Rd. Corridor Improvements, 2005 | |
| 1621: St. Mary's Rd. – Phase 2, 1999 | |
| 1622: Moraga Rd. Structural & Safety Imp., 2005 | |

CENTRAL COUNTY

Measure C:

- | | |
|---|---|
| 1101: I-680/Burnett Ave. Ramps, 1995 | 1209: South Broadway Extension, 1996 |
| 1103: I-680/North Main Street Bypass, 1996 | 1210: Monument Blvd./Contra Costa Blvd./Buskirk Ave. Imp., 1996 |
| 1108: Route 242/Concord Ave. Interchange, 1997 | 1215: Geary Rd. Improvements, 2002 |
| 1113: Route 242 Widening, 2001 | 1217: Bancroft/Hookston Intersection, 2004 |
| 1116: I-680 HOV Lanes, 2005 | 1218: Buskirk Ave. Improvements, 2005 |
| 1117: I-680/SR 4 Interchange, 2009 | 1220: Ygnacio Valley Rd. Slide Repair, 2008 |
| 1205: Taylor Blvd./Pleasant Hill Rd./Alhambra Rd. Intersection Imp., 2000 | 1221 Contra Costa Blvd Signal Coordination 2009 |
| 2208: Martinez Intermodal Facility – Phase 1, 2001 | |
| 2208: Martinez Intermodal Facility - Phase 2, 2006 | |
| 2296: Martinez Bay Trail, 2007 | |
| 3102: Walnut Creek Channel to CC Shoreline Trail, 2002 | |

WEST COUNTY

Measure C:

1300: Richmond Parkway, 1996

1501: SR 4 (W) Gap Closure – Phase 1, 2004

1503: SR 4 (W) Willow Ave. Overcrossing, 1996

2303: Hercules Transit Center, 2009

Measure J:

9001: Richmond Parkway Upgrade Study, 2008

EAST COUNTY

Measure C:

1401: SR 4 (E) Willow Pass Grade Lowering, 1995

1402: SR 4 (E) Bailey Rd. Interchange, 1996

1403: SR 4 (E) Bailey Rd. to Railroad Ave., 2006

2101: BART Extension to Pittsburg/Bay Point, 1996

3108: Delta De Anza Trail, 2006

3110: Marsh Creek Trail Overcrossing at SR 4, 1997

Newbies push BART to ridership record

Carolyn Jones, Jaxon Van Derbeken, Chronicle Staff Writers

Friday, October 30, 2009

(10-29) 16:41 PDT OAKLAND -- Its trains packed with people unable to cross the Bay Bridge, BART set a one-day ridership record Wednesday and expected to hit a new high again Thursday, transit system officials said.

The second day of the span shutdown found the thousands of BART newbies learning the quirks of station parking, ticket machines and finding a seat.

"People seem like they're getting used to it," said Blanca Chavez, who regularly commutes on BART from Berkeley to the Embarcadero Station in San Francisco. "But yesterday, people were flustered, rushed, uncomfortable. There were shoves and pushes."

BART officials said Wednesday's ridership was 437,200, well above the previous high of 405,400, set Sept. 8, 2008 - a Monday when both the Oakland Raiders and San Francisco Giants played home games.

When Thursday's gate is counted, BART expects it to be even higher. "We are on pace to blow out this record," spokesman Linton Johnson said.

Ridership on transbay trains during the morning commute was 88,000, 60 percent higher than the usual 55,200. The comparable increase Wednesday was 50 percent.

Johnson said parking lots were packed and riders appeared to be staggering their commutes to avoid the peak of 7 to 8 a.m.

For many riders, parking was the biggest headache. Lisa Ethridge, who regularly commutes from Orinda to the Daly City Station, had to park illegally at a nearby doctor's office when the Orinda lot filled hours earlier than usual.

"I hope I don't get a ticket," said Ethridge, a student at San Francisco State. "But I didn't have a choice. I had to park somewhere."

At the stations, new riders continued to fumble with ticket machines and pore over transfer maps. Station agents were busy fixing tickets that had been demagnetized in the months since their owners last used them.

But the general mood was calmer than Wednesday, said Bob Ackerman, Orinda station agent.

"Nobody was cranky, except me," he said with a laugh. "People were just happy they could get into the city."

BART had lengthened trains and was running more of them. Johnson said that was "putting a strain on the system," but it was also attracting new riders.



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"I was a little worried about taking public transit, but BART's been great," said Linda Bressemer of Pinole, whose alternative for reaching San Francisco the last two days was driving across a pair of bridges.

Her round-trip BART fare was 80 cents cheaper than two bridge fares. "It could have been a lot worse," she said.

E-mail the writers at carolynjones@sfchronicle.com and jvanderbeken@sfchronicle.com.

<http://sfgate.com/cgi-bin/article.cgi?f=/c/a/2009/10/30/MNN41ACDHD.DTL>

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Web site gives Contra Costa bike locker locations

By Denis Cuff

Contra Costa Times

Posted: 10/15/2009 02:57:10 PM PDT

Updated: 10/15/2009 02:57:11 PM PDT

Bicyclists can find out locations of public bike lockers and racks in Contra Costa County by visiting the Web site 511contracosta.org/.

In a new feature of the site supported by the Contra Costa Transportation Authority, Web users can get information about the lockers by navigating to the Web site, clicking on "bike or walk" and then clicking on "a map where you can lock up."

More details about bike locker information will be added later this year to the site, which gives information about travel alternatives to driving alone in a car.

The Web site also has information about ordering maps of bicycling routes in Contra Costa County, said Lynn Overcashier, the 511 Contra Costa program manager.

