

8. Allocation Request for TRANSPAC Measure J School Access funds (Measure J line 21a) presented by Lynn Overcashier, 511 Program Manager

Attachment:

- Allocation request from the 511 Contra Costa Program Managers.

ATTACHMENT FOR CENTRAL COUNTY MEASURE J SCHOOL ACCESS FUNDING ITEM

The 511 Contra Costa Program Manager is requesting allocation of Central County Measure J School Access funds to implement Central County school-based programs and projects, listed below. One caveat is that since the timing of the MTC/CCTA Safe Routes to Schools (SR2S) call for projects is under way, should there be fewer Central County capital projects to fully obligate the Central County SR2S funds, some of the following programs/projects could be implemented using the SR2S funds instead.

Central County Measure J School Access funds currently available include: \$70,000 from FY 2008/09; \$307,000 from FY 2009/10; and \$381,000 from FY 2010/11 for a total of \$758,000. The funding requests are approximate and some flexibility is requested, based on actual costs of each program/project. Based on new information received since the TRANSPAC TAC meeting, the funding recommendations are as follows:

1. Develop a school closure mitigation program to be co-sponsored with Mt. Diablo Unified School District. Superintendent Lawrence has requested assistance in developing a program which would allocate funds to supplement parent contributions for the District to provide school busing for students to travel to El Dorado Middle School in FY 2011/12 due to the closure of Glenbrook Middle school. Estimated cost for one "pilot" year is \$40,000.
2. Expansion of the "Peace on the Streets: Ride On" program for 13 schools at \$18,500 each = \$240,500
3. Bike/ped assemblies = \$50,000 (\$2,500 for 20 schools)
4. Bike/ped challenge days and Bike to School events = \$40,000 (\$2,000 per school)
5. Develop and distribute bike/ped safety curricula to complement bike/ped safety classes \$10,000 to develop and customize materials for participating schools
6. School bike/ped access improvements (e.g. signage, striping, dynamic speed signage, site surveys, other site improvements) \$367,500
7. \$10,000 contingency for any of the 6 items listed above.