

9. Reports from Staff and Committees

Pacheco Transit Hub

Background

In FY 2003-04, TRANSPAC, TRANSPLAN and WCCTAC allocated small amounts of the respective RTPC's remaining Transportation Fund for Clean Air funds (TFCA) totaling just under \$93,000 for project development planning for the Pacheco Transit Hub project to be located on the current site of the Pacheco Park and Ride Lot on Caltrans-owned land on the west side of the I-680/SR 4 Interchange (see attached Measure C 2008 Strategic Plan project fact sheet). Before the economic meltdown, the facility was served by transit operators from East, Central and West County. Since that humble financial beginning, the project now is fully funded for construction at \$2.86 million.

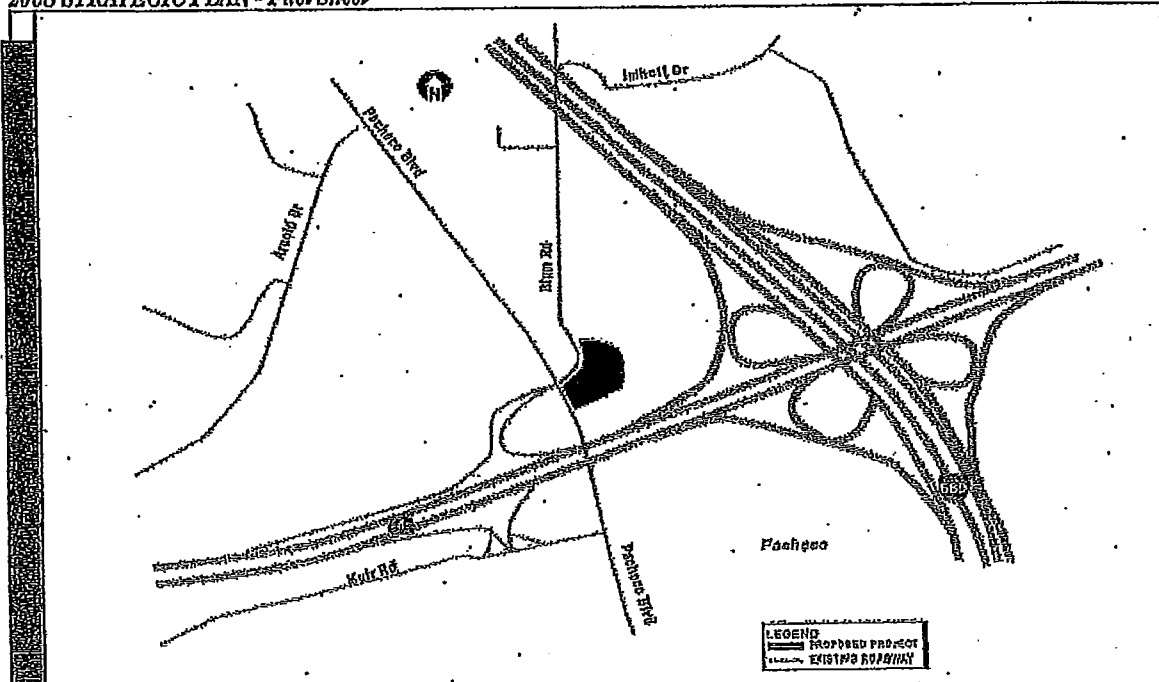
However, the project agreement between Caltrans and County Connection requires that County Connection cover the annual cost of maintenance. County Connection's original proposal was for the three RTPCs that provided the seed money for the project share the annual \$30,000 maintenance cost. The County Connection Board of Directors will not allow the project to be advertised for construction absent reliable funding for maintenance costs.

In the fall of 2009, TRANSPLAN approved an allocation of \$5,000 per year for the life of Measure J. In December 2009, TRANSPAC approved an allocation of \$15,000 per year from TRANSPAC's Measure J line item 28, "Subregional Transportation Needs" with a five year project review. At its December 11, 2009 meeting, WCCTAC staff approved \$5,000 per year for three years.

These three actions resulted in funding approval of a \$25,000 commitment for maintenance for three years. To address the \$5,000 shortfall, CCCTA staff requested authorization from Caltrans to establish a parking fee program at the Pacheco Transit Hub. This permission was granted (see attachment). However, it does not appear that sufficient net funds can be generated to cover the maintenance shortfall.

Recommendation: Approve the TRANSPAC TAC suggestion to review the elements of the Pacheco Transit Hub project given Caltrans' suggestion to redesign the project and the \$5,000 shortfall in maintenance funding. The project is fully funded for construction and a State required Project Study Report (PSR) has been signed. Discussions with the TAC and County Connection staff indicate that an exploration of project revisions including sponsorship is advisable.

Attachment: Pacheco Transit Hub /Park & Ride Lot Measure C Strategic Plan Fact Sheet



**PACHECO TRANSIT HUB/
PARK & RIDE LOT**

**PROPONENT:
CENTRAL CONTRA COSTA
TRANSIT AUTHORITY (CCCTA)**

**PROJECT NO:
2210**

DESCRIPTION:

Construct a transit hub at Pacheco Boulevard and Blum Road. The project will expand the existing park & ride lot to provide 110 parking spaces and six bus bays. The transit hub will be served by County Connection, WestCAT and Triid-Delta buses. The bus operators are financial partners in the project. The project will double the number of parking spaces available for bus patrons and carpoolers at the current park & ride lot. Project is consistent with the Contra Costa Express Bus Study that was completed in December 2001.

STATUS:

Environmental clearance and preliminary design started in May 2006. Construction is expected to start in 2009.

FUNDING SOURCES (\$ X 1000):

State (TFCA)	93.0
Regional (RM2)	1,082.0
Measure C (Esc.\$) ¹	886.0
Proposition 1B	<u>800.0</u>
TOTAL	\$ 2,861.0

¹ Measure C funds shown in escalated dollars. Actual commitment is in 1988 dollars as shown in Appendix A.