

<b>Subject</b>	<b>Approval of the Fourth Quarter FY 2008-09 (First Quarter Measure J) Allocation for the Central County Additional Bus Service Enhancements Program (Sub-Regional Program 19a).</b>
<b>Summary of Issues</b>	The Measure J Expenditure Plan establishes the Central County Additional Bus Service Enhancements program (Program 19a) at 1.2% of sales tax revenues. As a sub-regional program the funds are programmed by TRANSPAC. At its March 12, 2009 meeting TRANSPAC took action on programming the funds to County Connection.
<b>Recommendations</b>	Staff recommends that the Authority approve Resolution No. 09-06-G, the allocation of Central County Additional Bus Service Enhancement Program funds for the fourth quarter of FY 2009-10.
<b>Financial Implications</b>	The fourth quarter FY 2008-09 Measure J allocation for this program is \$210,000. <del>500,500</del>
<b>Options</b>	<ul style="list-style-type: none"> <li>• Not approve the allocation at this time;</li> <li>• Direct staff to investigate other allocation options.</li> </ul>
<b>Attachments</b>	<ul style="list-style-type: none"> <li>A. Resolution No. 09-06-G</li> <li>B. TRANSPAC request for programming program 19a funds</li> </ul>
<b>Changes from Committee</b>	

**Background**

At its meeting on May 8, 2008, TRANSPAC programmed funding through its Additional Bus Service Enhancements program (Program 19a) to County Connection. Funds will be used at the discretion of County Connection to best address Central County’s bus transit needs.

On March 12, 2009 TRANSPAC took additional action on a request from County Connection to specify the services to be funded. The Measure J Expenditure Plan requires that:

*“Funds be used to enhance bus service in Central County, with services to be jointly identified by TRANSPAC and County Connection.”*

County Connection has proposed the following route configurations to be supported by the Program 19a funds. The new routes are modifications of routes and went into effect in March as part of County Connection’s service reductions.

Route #16 is a new route that will provide connection between the Amtrak station in Martinez and Concord Bart via the Contra Costa Regional Medical Center, Alhambra Ave., Gregory, and Monument. This new configuration of the old #116 provides direct connection to the County Regional Medical Center for residents living in the Monument corridor. Previously transit dependant riders were forced to transfer at the Amtrak station to make this trip. This route will operate from 4:27 am until 11:22 pm on 40 minute headways.

Route #316 is a new route that will operate on both Saturday and Sunday and provide connections between the Regional Medical Center, downtown Martinez, DVC and Sun Valley Mall, downtown Pleasant, and the Pleasant Hill BART station. This will improve service for Martinez residents by connecting them more directly to shopping and medical destinations. This route will operate from 8:45 am till 7:39 pm on 90 minute headways.

County Connection will report annually to TRANSPAC on the use of these funds for compliance with the Measure J program.

There is no reserve requirement with respect to this sub-regional program.



**CONTRA COSTA TRANSPORTATION AUTHORITY**

**RESOLUTION NO. 09-06-G**

**RE: Central County Additional Bus Services Program Allocations of Measure J Funds for the last three months of FY 2008-09**

**WHEREAS**, the Contra Costa Transit Coordinating Council (hereafter "Council"), consistent with Measure C Sales Tax Renewal Ordinance (#88-01 as amended by #04-02, #06-01, and #06-02), hereinafter referred to as Measure J, and Measure J Transportation Sales Tax Expenditure Plan, has recommended allocations for specific services for the last three months of Fiscal Year 2008-09 under the Central County Additional Bus Services Program – Programs 19a (hereafter "Program"); and

**WHEREAS**, in accordance with the Measure J Transportation Sales Tax Expenditure Plan TRANSPAC has recommended services for funding under Program 19a, and

**WHEREAS**, the funding level of \$210,000 is programmed in the last three months of Fiscal Year 2008-09 equals 1.2% of budgeted sales tax revenues for the last three months of the year, consistent with the allocation methodology specified for Program 19a in the Measure J Expenditure Plan, and

**WHEREAS**, eligible recipients under this Program have entered into cooperative agreements with the AUTHORITY for the purpose of using these funds for eligible bus transit services; and

**WHEREAS**, these cooperative agreements recognize that any cost overruns will be the sole responsibility of the recipient of these funds; and any cost savings shall be returned to the Authority or applied to the recipient's next allocation, unless specified otherwise;

**NOW THEREFORE BE IT RESOLVED**, that the AUTHORITY does hereby approve the allocation of in Measure J Central County Additional Bus Services funds for last three months of Fiscal Year 2008-09 in the amounts and for the services as specified in Exhibit 1, attached and incorporated herein by reference.

---

Maria T. Viramontes, Chair

This RESOLUTION was entered into at the regular Meeting of the Contra Costa Transportation Authority held April 15, 2009 in Pleasant Hill, California.

Attest: \_\_\_\_\_  
Robert K. McCleary, Executive Director

Resolution 09-06-G  
Exhibit 1

Allocation

PROGRAM: 19a - Central County Additional Bus Services			
Sales Tax Revenue Estimate			\$17,500,000.00
	%	Year	<del>\$210,000</del>
Program Revenue Estimate	1.2%		\$210,000.00
Previous Year Allocation Adjustment			\$0.00
Reserve			\$0.00
CCTA Program Management			\$0.00
Available for Allocation			\$210,000.00
Notes:			\$208,500

Agency	Coop #	Percent of Total	Percent of Program	Amount
County Connection	60.00.03	1.2%	100.00%	\$210,000.00
				<del>\$208,500</del>

Operator	Service	
County Connection	16	Amtrak station in Martinez and Concord Bart via the Contra Costa Regional Medical Center, Alhambra Ave., Gregory, and Monument every 40 minutes.
County Connection	316	Saturday and Sunday service between the Regional Medical Center, downtown Martinez, DVC and Sun Valley Mall, downtown Pleasant, and the Pleasant Hill BART station every 90 minutes.

# TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County

2300 Contra Costa Boulevard, Ste. 360, Pleasant Hill, California 94523 (925) 969-0841

The Honorable Maria Viramontes, Chair  
Contra Costa Transportation Authority  
3478 Buskirk Avenue, Ste. 100  
Pleasant Hill, California 94523

March 13, 2009

**Attachment B**

Dear Chair Viramontes:

In February 2009, the Authority approved the development of a mechanism that, with respective RTPC approval, would allow eligible bus and paratransit operators to use funds from the Measure J Additional Bus Transit (line item 19) and the Transportation for Seniors and People with Disabilities (line item 20) funding categories for existing services as well as enhanced and supplemental services. The Authority's action was taken in response to the serious funding cuts experienced by bus and paratransit service providers during this economically challenging time.

TRANSPAC is one of the two RTPCs with allocation recommendation authority over Measure J line items 19 and 20. TRANSPAC takes this responsibility very seriously.

At its March 12, 2009 meeting, TRANSPAC approved the following actions:

- 1) Submit this request to CCTA for a Measure J amendment to add funding for existing service to the approved uses for line items 19 and 20 Measure J funding; and
- 2) Submit this request to allocate line item 19 funds to County Connection for routes #16 and #316 for the fourth quarter of FY 2008/09 and FY 2009/10. Note that all future funding from these line items remains subject to annual allocation recommendation by TRANSPAC.

TRANSPAC views these actions as short-term measures and looks forward to working with County Connection to provide transportation alternatives for Central Contra Costa in the future.

Please do not hesitate to contact the TRANSPAC Manager if you require any additional information.

Sincerely,



Mark Ross  
Chair

cc: TRANSPAC Representatives  
Greg Manning, Chair and Members of the County Connection Board of Directors  
Robert McCleary, Peter Engel, CCTA  
Cindy Dahlgren, Anne Muzzini, County Connection

Measure J enhancements letter 3 12 09

# TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County

2300 Contra Costa Boulevard, Ste. 360, Pleasant Hill, California 94523 (925) 969-0841

The Honorable Maria Viramontes, Chair  
Contra Costa Transportation Authority  
3478 Buskirk Avenue, Ste. 100  
Pleasant Hill, California 94523

March 13, 2009

Dear Chair Viramontes:

In February 2009, the Authority approved the development of a mechanism that, with respective RTPC approval, would allow eligible bus and paratransit operators to use funds from the Measure J Additional Bus Transit (line item 19) and the Transportation for Seniors and People with Disabilities (line item 20) funding categories for existing services as well as enhanced and supplemental services. The Authority's action was taken in response to the serious funding cuts experienced by bus and paratransit service providers during this economically challenging time.

TRANSPAC is one of the two RTPCs with allocation recommendation authority over Measure J line items 19 and 20. TRANSPAC takes this responsibility very seriously.

At its March 12, 2009 meeting, TRANSPAC approved the following actions:

- 1) Submit this request to CCTA for a Measure J amendment to add funding for existing service to the approved uses for line items 19 and 20 Measure J funding; and
- 2) Submit this request to allocate line item 19 funds to County Connection for routes #16 and #316 for the fourth quarter of FY 2008/09 and FY 2009/10. Note that all future funding from these line items remains subject to annual allocation recommendation by TRANSPAC.

TRANSPAC views these actions as short-term measures and looks forward to working with County Connection to provide transportation alternatives for Central Contra Costa in the future.

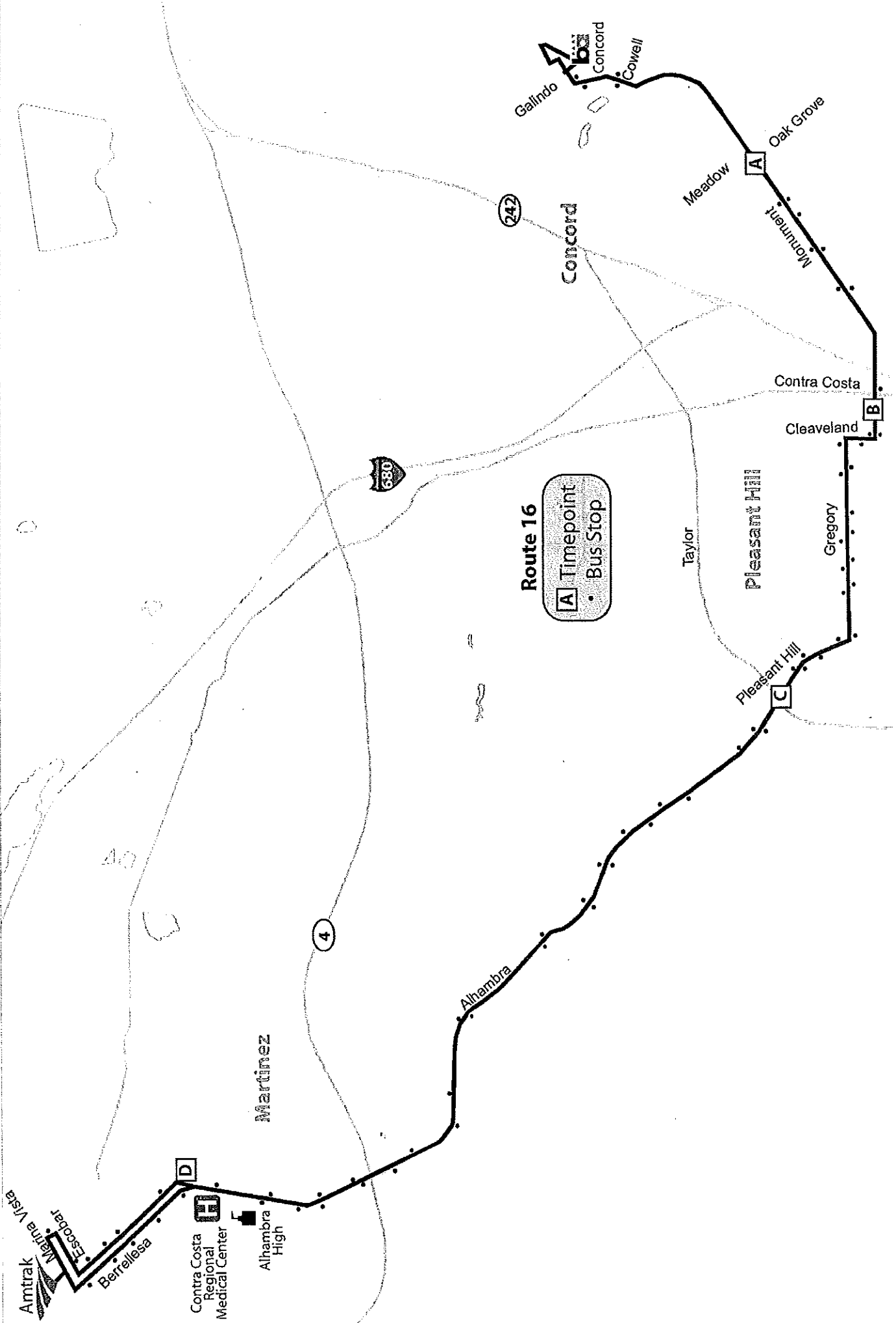
Please do not hesitate to contact the TRANSPAC Manager if you require any additional information.

Sincerely,



Mark Ross  
Chair

cc: TRANSPAC Representatives  
Greg Manning, Chair and Members of the County Connection Board of Directors  
Robert McCleary, Peter Engel, CCTA  
Cindy Dahlgren, Anne Muzzini, County Connection



**Route 16**  
[A] Timepoint  
• Bus Stop

Amtrak  
Marina Vista  
Escobar

Bertrillea

[H]  
Contra Costa  
Regional  
Medical Center

Martinez

Alhambra  
High

4

Alhambra

Pleasant Hill  
[C]

Taylor  
Pleasant Hill

Gregory

Cleveland

Contra Costa  
[B]

Meadow  
[A]

Oak Grove

Concord

242

Galindo

Concord  
[B]

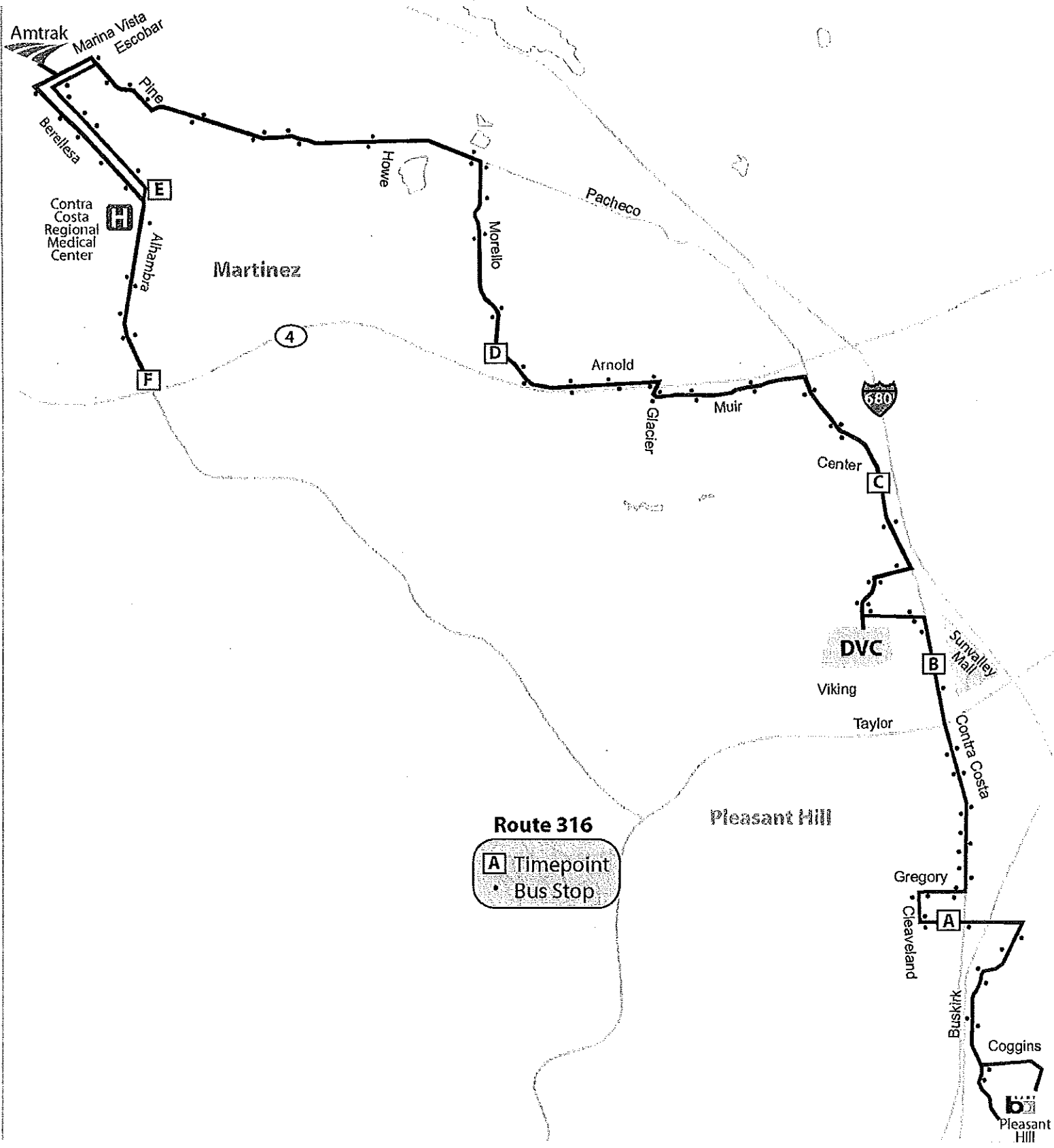
Cowell

Route 16								
Concord BART to Amtrak								
Continues From Route	From Pittsburg/Bay Point	From SFO	Leave BART Concord	Monument/Meadow	Crescent Plaza Crescent Dr	Pleasant Hill/Taylor	Alhambra/Bertola	Arrive Amtrak
	BART Times			A	B	C	D	
	4:57		5:05	5:12	5:23			
	6:12	6:22	6:28	6:35	6:46	6:54	7:04	7:15
14	6:57	6:52	7:08	7:15	7:26	7:34	7:44	7:55
14	7:42	7:37	7:48	7:55	8:06	8:14	8:24	8:35
14	8:22	8:22	8:28	8:35	8:46	8:54	9:04	9:15
14	8:57	8:52	9:08	9:15	9:26	9:34	9:44	9:55
14	9:42	9:37	9:48	9:55	10:06	10:14	10:24	10:35
14	10:12	10:22	10:28	10:35	10:46	10:54	11:04	11:15
14	10:57	10:52	11:08	11:15	11:26	11:34	11:44	11:55
14	11:42	11:37	11:48	11:55	12:06	12:14	12:24	12:35
14	12:12	12:22	12:28	12:35	12:46	12:54	1:04	1:15
14	12:57	12:52	1:08	1:15	1:26	1:34	1:44	1:55
14	1:42	1:37	1:48	1:55	2:06	2:14	2:24	2:35
14	2:12	2:22	2:28	2:35	2:46	2:54	3:04	3:15
14	2:57	2:52	3:08	3:15	3:26	3:34	3:44	3:55
14	3:42	3:37	3:48	3:55	4:06	4:14	4:24	4:35
14	4:12	4:22	4:28	4:35	4:46	4:54	5:04	5:15
14	4:57	5:04	5:08	5:15	5:26	5:34	5:44	5:55
14	5:42	5:45	5:48	5:55	6:06	6:14	6:24	6:35
14	6:12	6:22	6:28	6:35	6:46	6:54	7:04	7:15
14	6:57	7:04	7:08	7:15	7:26	7:34	7:44	7:55
14	7:42	7:37	7:48	7:55	8:06	8:14	8:24	8:35
14	8:12	8:22	8:28	8:35	8:46			
	9:12	9:07	9:18	9:25	9:36			
14	9:42	9:37	9:48	9:55	10:06			
	10:27	10:22	10:38	10:45	10:56			

Route 16								
Amtrak to Concord BART								
Leave Amtrak	Contra Costa Regional Medical	Pleasant Hill/Taylor	Crescent Plaza Crescent Dr	Monument/Oak Grove	Arrive BART Concord	To SFO	To Pittsburg/Bay Point	Continues To Route

		C	B	A		BART Times		
			4:27	4:37	4:47	4:57	5:07	
			5:27	5:37	5:47	5:57	6:07	14
5:40	5:46	5:59	6:07	6:17	6:27	6:42	6:37	14
6:20	6:26	6:39	6:47	6:57	7:07	7:12	7:22	14
7:00	7:06	7:19	7:27	7:37	7:47	7:52	7:52	14
7:40	7:46	7:59	8:07	8:17	8:27	8:42	8:37	14
8:20	8:26	8:39	8:47	8:57	9:07	9:12	9:22	14
9:00	9:06	9:19	9:27	9:37	9:47	9:57	9:52	14
9:40	9:46	9:59	10:07	10:17	10:27	10:42	10:37	14
10:20	10:26	10:39	10:47	10:57	11:07	11:12	11:22	14
11:00	11:06	11:19	11:27	11:37	11:47	11:57	11:52	14
11:40	11:46	11:59	12:07	12:17	12:27	12:42	12:37	14
12:20	12:26	12:39	12:47	12:57	1:07	1:12	1:22	14
1:00	1:06	1:19	1:27	1:37	1:47	1:57	1:52	14
1:40	1:46	1:59	2:07	2:17	2:27	2:42	2:37	14
2:20	2:26	2:39	2:47	2:57	3:07	3:12	3:22	14
3:00	3:06	3:19	3:27	3:37	3:47	3:57	3:52	14
3:40	3:46	3:59	4:07	4:17	4:27	4:42	4:37	14
4:20	4:26	4:39	4:47	4:57	5:07	5:12	5:19	14
5:00	5:06	5:19	5:27	5:37	5:47	5:57	5:52	14
5:40	5:46	5:59	6:07	6:17	6:27	6:42	6:34	14
6:20	6:26	6:39	6:47	6:57	7:07	7:12	7:22	14
7:00	7:06	7:19	7:27	7:37	7:47	7:57	7:52	14
7:40	7:46	7:59	8:07	8:17	8:27	8:42	8:37	14
			8:52	9:02	9:12	9:27	9:22	
			9:42	9:52	10:02	10:12	10:07	
			10:12	10:22	10:32	10:42	10:37	





**Route 316**

**A** Timepoint  
• Bus Stop

Route 316 - Saturday												
Pleasant Hill BART to DVC to Amtrak to Alhambra/Walnut												
From Pittsburg/Bay Point	From SFO	Leave BART Pleasant Hill	Crescent Plaza/Crescent	Contra Costa/Viking	Arrive DVC	Leave DVC	Pacheco/Center	Morello/Arnold	Arrive Amtrak	Leave Amtrak	Contra Costa Regional Medical Center	Leave Alhambra/Walnut
BART Times			A	B			C	D				F
8:32	8:34	8:45	8:54	9:01	9:03	9:06	9:10	9:17	9:31	9:37	9:41	9:45
11:12	10:54	11:15	11:24	11:31	11:33	11:36	11:40	11:47	12:01	12:07	12:11	12:15
12:12	12:14	12:30	12:39	12:46	12:48	12:51	12:55	1:02	1:16	1:22	1:26	1:30
1:32	1:34	1:45	1:54	2:01	2:03	2:06	2:10	2:17	2:31	2:37	2:41	2:45
2:52	2:54	3:00	3:09	3:16	3:18	3:21	3:25	3:32	3:46	3:52	3:56	4:00
4:12	3:54	4:15	4:24	4:31	4:33	4:36	4:40	4:47	5:01	5:07	5:11	5:15
5:12	5:14	5:30	5:39	5:46	5:48	5:51	5:55	6:02	6:16	6:22	6:26	6:30

Route 316 - Saturday												
Alhambra/Walnut to Amtrak to DVC to Pleasant Hill BART												
Leave Alhambra/Walnut	Alhambra/Bertola	Arrive Amtrak	Leave Amtrak	Morello/Arnold	Pacheco/Center	Arrive DVC	Leave DVC	Contra Costa/Viking	Crescent Plaza/Crescent	Arrive BART Pleasant Hill	To SFO	To Pittsburg/Bay Point
F	E			D	C			B	A		BART Times	
9:50	9:53	10:03	10:07	10:16	10:23	10:30	10:35	10:37	10:44	10:54	11:12	11:14
11:05	11:08	11:18	11:22	11:31	11:38	11:45	11:50	11:52	11:59	12:09	12:12	12:14
12:20	12:23	12:33	12:37	12:46	12:53	1:00	1:05	1:07	1:14	1:24	1:32	1:34
1:35	1:38	1:48	1:52	2:01	2:08	2:15	2:20	2:22	2:29	2:39	2:52	2:54
2:50	2:53	3:03	3:07	3:16	3:23	3:30	3:35	3:37	3:44	3:54	4:12	4:14
4:05	4:08	4:18	4:22	4:31	4:38	4:45	4:50	4:52	4:59	5:09	5:12	5:14
6:35	6:38	6:48	6:52	7:01	7:08	7:15	7:20	7:22	7:29	7:39	7:47	7:47

Route 316 - Sunday												
Pleasant Hill BART to DVC to Amtrak to Alhambra/Walnut												
From Pittsburg/Bay Point	From SFO	Leave BART Pleasant Hill	Crescent Plaza/Crescent	Contra Costa/Viking	Arrive DVC	Leave DVC	Pacheco/Center	Morello/Arnold	Arrive Amtrak	Leave Amtrak	Contra Costa Regional Medical Center	Leave Alhambra/Walnut
BART Times			A	B			C	D				F
8:32		8:45	8:54	9:01	9:03	9:06	9:10	9:17	9:31	9:37	9:41	9:45
11:02	11:02	11:15	11:24	11:31	11:33	11:36	11:40	11:47	12:01	12:07	12:11	12:15

12:17	12:17	12:30	12:39	12:46	12:48	12:51	12:55	1:02	1:16	1:22	1:26	1:30
1:32	1:32	1:45	1:54	2:01	2:03	2:06	2:10	2:17	2:31	2:37	2:41	2:45
2:47	2:47	3:00	3:09	3:16	3:18	3:21	3:25	3:32	3:46	3:52	3:56	4:00
4:02	4:02	4:15	4:24	4:31	4:33	4:36	4:40	4:47	5:01	5:07	5:11	5:15
5:17	5:17	5:30	5:39	5:46	5:48	5:51	5:55	6:02	6:16	6:22	6:26	6:30

Route 316 - Sunday												
Alhambra/Walnut to Amtrak to DVC to Pleasant Hill BART												
Leave Alhambra/Walnut	Alhambra/Bertola	Arrive Amtrak	Leave Amtrak	Morello/Arnold	Pacheco/Center	Arrive DVC	Leave DVC	Contra Costa/Viking	Crescent Plaza/Crescent	Arrive BART Pleasant Hill	To SFO	To Pittsburg/Bay Point
F	E			D	C			B	A		BART Times	
9:50	9:53	10:03	10:07	10:16	10:23	10:30	10:35	10:37	10:44	10:54	11:02	11:02
11:05	11:08	11:18	11:22	11:31	11:38	11:45	11:50	11:52	11:59	12:09	12:17	12:17
12:20	12:23	12:33	12:37	12:46	12:53	1:00	1:05	1:07	1:14	1:24	1:32	1:32
1:35	1:38	1:48	1:52	2:01	2:08	2:15	2:20	2:22	2:29	2:39	2:47	2:47
2:50	2:53	3:03	3:07	3:16	3:23	3:30	3:35	3:37	3:44	3:54	4:02	4:02
4:05	4:08	4:18	4:22	4:31	4:38	4:45	4:50	4:52	4:59	5:09	5:17	5:17
6:35	6:38	6:48	6:52	7:01	7:08	7:15	7:20	7:22	7:29	7:39	7:47	7:47

## Process for Measure J Expenditure Plan Amendments

The following is excerpted from the relevant CCTA ordinance:

**“SECTION 8. AMENDMENTS TO THE EXPENDITURE PLAN.** The following provisions apply to amendments to the Expenditure Plan and the Growth Management Program. The Authority may annually review and propose amendments to the Expenditure Plan and the Growth Management Program to provide for the use of additional federal, state and local funds, to account for unexpected revenues, or to take into consideration unforeseen circumstances. The Authority shall establish a process for proposed Expenditure Plan and Growth Management Program amendment(s) that ensures that the affected Regional Planning Transportation Committee(s) participate in the development of the proposed amendment(s). Upon completion of this process, amendment(s) to the Expenditure Plan and Growth Management Program must be passed by a roll call vote entered in the minutes and must have a majority of the Authority concurring with the proposed amendment(s). Subsequently, the Authority shall notify the Board of Supervisors, the City Council of each city in the county and the Mayors' Conference and provide each entity with a copy of the proposed amendments to the Expenditure Plan and Growth Management Program. Pursuant to Public Utilities Code 180207, proposed amendments shall become effective forty-five (45) days after notice is given, unless successfully appealed under the process outlined in the following paragraph. The Authority shall hold a public hearing on the proposed amendment(s) within this forty-five (45) day period.

In the event that a local jurisdiction does not agree with the Authority's amendments(s), the jurisdiction's policy decision-making body must, by a majority vote, determine to formally notify the Authority of its intent, in writing via registered mail, to obtain an override of the Authority's amendment(s). The appealing jurisdiction will have forty-five (45) days from the date of its determination to appeal the proposed amendment to obtain resolutions supporting its appeal for an override of the amendment(s) from a majority of the cities representing a majority of the population residing in the incorporated areas of the county and from the Board of Supervisors. If a jurisdiction does not obtain the necessary resolutions supporting its appeal, the Authority's amendment(s) to the Expenditure Plan will stand.”

