

# TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
2300 Contra Costa Boulevard, Suite 360 Pleasant Hill, CA 94523 (925) 969-0841

City of Pleasant Hill  
100 Gregory Lane  
Pleasant Hill, California 94523

March 12, 2009

Attention: Kelly Calhoun, Economic Development

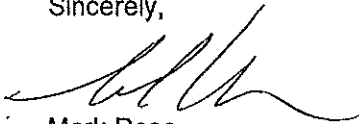
RE: Letter of Support, City of Pleasant Hill Caltrans Transportation Planning Grant Application for a Community Based Transportation Planning Grant for the Downtown Pleasant Hill/Pleasant Hill Transit Village Area Connector Study.

Dear Ms. Calhoun:

At its March 12, 2009 meeting, TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa, considered and approved a letter of support for the City of Pleasant Hill's Community Based Transportation Planning (CBTP) grant application for a Community Based Transportation Planning Grant for the Downtown Pleasant Hill/Pleasant Hill Transit Village Area Connector Study. The grant if awarded would be the primary funding source for the planning study that would be required to ascertain the feasibility of operating a Downtown Pleasant Hill shuttle. The planning study is intended to measure the current demand, required service levels and necessary funding, as well as, potential funding sources to operate a Downtown Pleasant Hill shuttle service.

TRANSPAC appreciates the City's effort to submit a Planning Grant Application for a Community Based Transportation Planning Grant for the Downtown Pleasant Hill/Pleasant Hill Transit Village Area Connector Study. TRANSPAC requests that Caltrans approve the City's grant application for this Community Based Transportation Planning Grant.

Sincerely,



Mark Ross,  
TRANSPAC Chair

cc: TRANSPAC Representatives  
City Council of Pleasant Hill  
June Catalano, City Manager, City of Pleasant Hill  
TRANSPAC Technical Advisory Committee



# TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
2300 Contra Costa Boulevard, Pleasant Hill, CA 94523 (925) 969-0841

March 16, 2009

The Honorable Maria Viramontes, Chair  
Contra Costa Transportation Authority  
3478 Buskirk Avenue, Suite 100  
Pleasant Hill, California 94523

Dear Chair Viramontes:

At its meeting on March 12, 2009, TRANSPAC took the following actions that may be of interest to the Transportation Authority.

1. Received a presentation on the Countywide Transportation Plan (CTP) from Brad Beck, CCTA Senior Transportation Planner. A letter summarizing TRANSPAC's comments on the CTP will be developed and transmitted to the Authority.
2. Approved the proposed language, with revisions, to be inserted into the Central County Action Plan that would establish a partnership with TRANSPAN and WCCTAC to jointly develop a Corridor Management Plan for SR 4.
3. Approved the Central County Action Plan proposal for adoption.
4. Approved a request to CCTA to amend Measure J to allow the use of TRANSPAC's Measure J line items 19 and 20 for support of existing/modified bus service. Additionally, TRANSPAC approved the allocation of Measure J funding from line 19 in FY 08-09 and FY 09-10 to support service for County Connection Routes 16 and 316.
5. Approved sending letters of support for the City of Pleasant Hill's two 2009-10 Caltrans Planning Grants. The projects include development of a Corridor Concept Study for Contra Costa Boulevard, and the Downtown Pleasant Hill/Pleasant Hill Transit Village Area Connector Study.
6. Reappointed TRANSPAC's representatives to the CCTA TCC, John Hall, Ray Kuzbari and Eric Hu, and appointed John Greitzer as an alternate.

TRANSPAC hopes that this information is useful to you.

Sincerely,



Mark Ross  
TRANSPAC Chair

TRANSPAC Status Report  
March 16, 2009  
Page 2

cc: TRANSPAC Representatives (packet mailing)  
TRANSPAC TAC and staff  
Don Tatzin, Chair, SWAT  
Federal Glover, Chair, TRANSPLAN  
Maria Viramontes, Chair, WCCTAC  
Robert McCleary, Paul Maxwell, Martin Eñgelmann, Arielle Bourgart,  
Hisham Noeimi, Danice Rosenbohm, CCTA  
Christina Atenza, WCCTAC  
John Cunningham, TRANSPLAN  
Andy Dillard, SWAT  
Steve Wallace, City of Pleasant Hill

# TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
2300 Contra Costa Boulevard, Ste. 360, Pleasant Hill, California 94523 (925) 969-0841

The Honorable Maria Viramontes, Chair  
Contra Costa Transportation Authority  
Hookston Square  
3478 Buskirk Avenue, Ste. 100  
Pleasant Hill, California 94523

March 23, 2009

Dear Chair Viramontes:

Thank you for the opportunity to review the Draft 2009 Countywide Transportation Plan (CTP). TRANSPAC received a presentation on the CTP by Brad Beck, CCTA Senior Transportation Planner at its March 12, 2009 meeting. TRANSPAC appreciates the level of effort required to develop the CTP and acknowledges the many hours invested by the Authority Board, its staff and the Regional Transportation Planning Committees in this coordinated effort to capture and record the many roles of transportation in our diverse communities. TRANSPAC views this effort as especially difficult in these uncertain economic times.

The following comments on the CTP are offered for your consideration.

1) Table 1 Goals and Strategies: please add an acknowledgement of trips related to "commerce" as distinct from people and goods.

2) Please note the following the addition to the Central County Action Plan approved at the March 12, 2009 TRANSPAC meeting. We suggest that this cooperative action by the three RTPCs be noted in the CTP.

The following action has been inserted into Chapter 4 of TRANSPAC's Action Plan under the State Route 4 header "MTSO, Actions and Responsibilities" (above "Support Improvements to the I-680/SR4 Interchange"): "Partner with TRANSPLAN and WCCTAC to develop a Corridor Management Plan for SR4 from East County through Central County and West County (boundaries to be defined) including connecting and/or supporting arterials. This process will identify an MTSO(s) for SR4, actions, projects and define an approach to managing arterials in the corridor. TRANSPAC, TRANSPLAN and WCCTAC jointly will seek funding for the Corridor Management Plan from CCTA and other available sources."

In addition, the SR 4 Multi-modal Transportation Objectives (MTSO) in the Central County Action Plan has been annotated to indicate that the current SR 4 MTSO is expected to be revised upon completion and adoption of the Corridor Management Plan by TRANSPAC, TRANSPLAN and WCCTAC.

3) The impact of local and regional school traffic as well as current school closings the transportation network should be added to "Finding the Right Balance" (page 27). School traffic and closings increase Vehicle Miles Traveled (VMT).

4) Given that regional policies and resources have been redirected to increased development around transit stations and hubs, TRANSPAC suggests that the CCTA continue to explore the relationship between high-density development at transit stations and transit ridership to determine its efficacy as a strategy to reduce VMT.

The Honorable Maria Viramontes, Chair  
March 23, 2009  
Page 2

5) Transportation Demand Strategies such as increased carpooling in congested corridors should not be overlooked or dismissed as a method to decrease VMT. In most freeway corridors, there is significant unused capacity in single-occupant automobiles. This capacity represents a lost opportunity to decrease VMT and Greenhouse Gas (GHG) emissions. Casual carpooling is another significantly underutilized strategy that can result in lower VMT and GHG which should be noted in the CTP as well.

Sincerely,

*Mark Ross*  
*cf*

Mark Ross  
Chair

cc: TRANSPAC Representatives  
Bob McCleary, Martin Engelmann, Brad Beck, Matt Kelly

CTP comments TRS 3 12 09

# TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
2300 Contra Costa Boulevard, Ste. 360, Pleasant Hill, California 94523 (925) 969-0841

The Honorable Maria Viramontes, Chair  
Contra Costa Transportation Authority  
3478 Buskirk Avenue, Ste. 100  
Pleasant Hill, California 94523

March 24, 2009

Dear Chair Viramontes:

After the presentation of the Countywide Transportation Plan at its March 12, 2009 meeting, TRANSPAC discussed the Authority's many project and program accomplishments. We appreciate that the Authority celebrates project groundbreakings and ribbon cuttings at project completions; however, we believe that more could be done to increase the public's awareness of the Authority's ongoing efforts and contributions to the safety and mobility of Contra Costa residents.

We suggest consideration of a traveling exhibit that could move around the county and be displayed at libraries, public agency offices and even shopping malls. Or perhaps an Open House or even regional Open Houses could showcase the Authority's work and demonstrate to the public the project and programmatic results completed with sales tax revenues.

I hope that the Authority is receptive to these ideas. I would appreciate the opportunity to discuss this proposal in more detail with you and CCTA staff, and believe that the public would also appreciate a report on Authority's success in the use of its sales tax proceeds.

Sincerely,



Mark Ross CP  
Chair

cc: TRANSPAC representatives  
Members of the CCTA Board  
Robert McCleary, Paul Maxwell, Arielle Bourgart







# SWAT

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Danville • Lafayette • Moraga • Orinda • San Ramon & the County of Contra Costa

March 10, 2009

Robert K. McCleary  
Contra Costa Transportation Authority  
3478 Buskirk Avenue, Suite 100  
Pleasant Hill, CA 94523

RE: SWAT Meeting Summary Report for March 2009

Dear Mr. McCleary:

At the **March 2, 2009** Southwest Area Transportation Committee (SWAT) meeting, the following issues were discussed:

**Proposed 511 Contra Costa – SWAT FY 2009-10 Transportation Demand Management (TDM) Program:**

The SWAT Committee reviewed and took action to accept the proposed FY 2009-10 SWAT TDM programs and budget. The SWAT TDM budget for FY 2009-10 is \$433,462. In addition, the Committee authorized staff to submit applications to the Authority for Transportation Fund for Clean Air (TFCA), Measure J Commute Alternative, and Congestion Mitigation Air Quality (CMAQ) funds to support SWAT TDM programs.

**Draft 2009 Countywide Comprehensive Transportation Plan (CTP) and Draft EIR:**

Authority staff presented the release of the Draft 2009 Countywide Comprehensive Transportation Plan and Draft EIR. Staff was directed to review and provide comments on the Draft Plan and EIR for the Committee to consider at the upcoming April SWAT meeting.

The next SWAT meeting is scheduled for April 6, 2009 at the Lafayette City Offices, Conference Room 240, 3675 Mt. Diablo Boulevard, Lafayette. Please contact me at (925) 314-3384 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Andy Dillard", with a long horizontal flourish extending to the right.

Andy Dillard  
SWAT TAC Member

Cc: SWAT and SWAT TAC  
TRANSPLAN, c/o John Cunningham, 651 Pine St, 4th Floor - North Wing, Martinez, CA 94553  
WCCTAC, Christina Atienza, 13831 San Pablo Avenue, CA 94806  
TRANSPAC, Barbara Neustadter, 2300 Contra Costa Blvd. Suite 360, Pleasant Hill, CA 94523  
CCTA, Danice Rosenbohm, 3478 Buskirk Avenue, Suite 100, Pleasant Hill, CA 94523

# TRANSPLAN COMMITTEE

## EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County  
651 Pine Street -- North Wing 4<sup>TH</sup> Floor, Martinez, CA 94553-0095

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March 30, 2009

Mr. Robert McCleary, Executive Director  
Contra Costa Transportation Authority  
3478 Buskirk Avenue, Suite 100  
Pleasant Hill, CA 94523

Dear Mr. McCleary:

This correspondence reports on the actions and discussions at the TRANSPLAN Committee at their meeting on March 12, 2009.

**Support East Bay Regional Park District (EBRPD) request for \$150,000 in Measure J Pedestrian, Bicycle and Trail Facilities Program Funding:** The Committee moved to support the requested allocation of funds.

**Appoint staff to the Contra Costa Transportation Authority's (CCTA) Technical Coordinating Committee (TCC):** The Committee moved to make the following appointments to the TCC:

- For the current two year cycle (filling a vacancy):  
Victor Carniglia, Antioch
- For the two year cycle beginning on April, 1, 2009:  
Ahmed Abu-Aly, Antioch  
Paul Reinders, Pittsburg  
Victor Carniglia, Antioch  
Joe Sbranti, Pittsburg (Alternate)

**Review and Comment on State Route 4 Corridor Management Plan Initiatives:** The Committee discussed the two corridor management plan initiatives (Caltrans Corridor System Management Plan and the Regional Transportation Planning Committee [RTPC] sponsored effort) and made the following motions of interest to the Contra Costa Transportation Authority (CCTA):

1. Express support for a joint TRANSPLAN/TRANSPAC/WCCTAC SR 4 Corridor Management Plan.
2. Requested that CCTA manage the joint TRANSPLAN/TRANSPAC/WCCTAC SR 4 Corridor Management Planning effort and explore funding options with the support of the respective TACs, and
3. Requested that CCTA facilitate the coordination of the MTC/Caltrans Corridor Management Plan and the RTPC initiated effort.

The Committee also expressed concern that ramp metering unfairly penalizes drivers for where they happen to get on the freeway.

**Review and Comment on the Draft 2009 Countywide Comprehensive Transportation Plan (CTP) and Draft Environmental Impact Report (DEIR):** The Committee discussed the subject documents and made the following motions of interest to the CCTA:

1. For inclusion in the East County Action Plan (as it is included in the CTP),

Mr. McCleary,  
December 17, 2007  
Page Two

*"Partner with TRANSPLAN and WCCTAC to develop a SR4 Corridor Management Plan from East County to West County (boundaries to be defined) including connecting and/or supporting arterials. This process will identify an MTSO(s) [Multimodal Transportation Service Objective] for SR4, actions, projects and define an approach to managing arterials in the corridor. TRANSPAC, TRANSPLAN and WCCTAC will jointly seek funding for the Corridor Management Plan from CCTA and other available sources."*

2. Annotate the SR4 Multimodal Transportation Service Objective as follows:

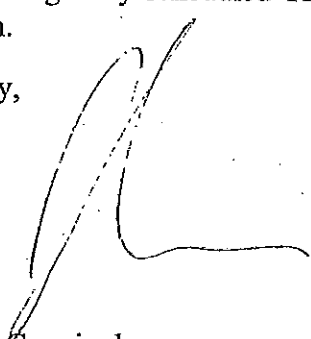
*"Upon acceptance of the SR4 Corridor Management Plan recommendation by TRANSPAC, TRANSPLAN, and WCCTAC, current SR4 MTSOs are expected to be revised upon completion and adoption of the Corridor Management Plan by TRANSPAC, TRANSPLAN and WCCTAC."*

The Committee also had the following comments on the CTP:

- Given the underutilization of the Union Pacific and Burlington Northern corridor/rail lines through Contra Costa, these facilities should be examined to determine if expansion of passenger rail service is feasible.
- Ferry service at Antioch and Hercules should be further explored. Some examination into coordination with the rail or expanded rail service (see comment above) should be included in this exploration.
- The Environmental Impact Report should report anticipated greenhouse gas reduction relative to market changes and advances in vehicle fuel relative to transportation and land use related actions.

The next regularly scheduled TRANSPLAN Committee meeting will be on Thursday, April 9, 2009 at 6:30 p.m.

Sincerely,



John W. Cunningham  
TRANSPLAN staff

G:\Transportation\Committees\Transplan\2009\letters\summary\_letter\_CCTA\_mar09.doc

- c:      TRANSPLAN Committee  
          TRANSPLAN Technical Advisory Committee  
          A. Dillard, SWAT Committee  
          C. Atienza, WCCTAC  
          B. Neustadter, TRANSPAC  
          J. Townsend, EBRPD  
          M. Engelmann, CCTA  
          E. Alm, Caltrans

# WCCTAC

West Contra Costa Transportation Advisory Committee

El Cerrito  
Hercules  
Pinole  
Richmond  
San Pablo  
Contra Costa County  
AC Transit  
BART  
WestCAT

April 3, 2009

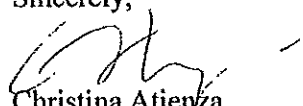
Mr. Robert McCleary, Executive Director  
Contra Costa Transportation Authority  
3478 Buskirk Avenue, Suite 100  
Pleasant Hill, CA 94523

RE: WCCTAC Meeting Summary for March 27, 2009

Dear Mr. McCleary: <sup>B&B</sup>

At its March 27, 2008 meeting, the WCCTAC Board took the following actions that may be of interest to the Authority:

- 1) Approved, as part of the consent calendar:
  - a. A formal request to CCTA to amend the Measure J Expenditure Plan to allow funds that are designated for enhanced bus and paratransit services to be used by eligible operators to reduce transit funding shortfalls during economic downturns;
  - b. Submittal of a Caltrans planning grant application to develop a West County Transit Enhancement Strategic Plan;
  - c. Nomination of Jerry Bradshaw (El Cerrito), Richard Davidson (Richmond), Winston Rhodes (Pinole, originally provisional but has been confirmed as of this writing) as members and Adele Ho as alternate to CCTA's Technical Coordinating Committee from April 1, 2009 through March 31, 2011; and
  - d. Provision of a letter of support for Proposition 1C TOD grant application for redevelopment of a property near the El Cerrito Plaza BART station.
- 2) Received an update on the I-80 Integrated Corridor Mobility project from Alameda County CMA's consultant, Kimley-Horn. Discussed concerns about project's potential for induced freeway travel and associated environmental impacts.
- 3) Discussed comments from WCCTAC and El Cerrito staff on the Draft Countywide Transportation Plan, and comments from Fehr & Peers on the associated draft EIR. Approved preparation of comment letter noting the plan's lack of emphasis on transit, integration of land use and transportation, and sustainability; and inadequate representation of West County's interests.
- 4) Added an agenda item to discuss MTC's proposed transit-related revisions to the Draft Transportation 2035 plan. Appointed an ad hoc subcommittee to advise staff on preparation of a comment letter.

Sincerely,  
  
Christina Atienza  
Executive Director

cc: WCCTAC Board; Danice Rosenbohm, CCTA; Barbara Neustadter, TRANSPAC; John Cunningham, TRANSPLAN; Andy Dillard, SWAT



**TRANSPAC Transportation Partnership and Cooperation**  
**Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County**  
2300 Contra Costa Boulevard, Ste. 360, Pleasant Hill, California 94523 (925) 969-0841

Mr. Robert McCleary  
Executive Director  
Contra Costa Transportation Authority  
3478 Buskirk Avenue, Suite 100  
Pleasant Hill, California 94523

March 12, 2009

Dear Mr. McCleary:

At its March 12, 2009 meeting, TRANSPAC approved the following appointments to CCTA's Technical Coordinating Committee (TCC) for term ending March 31, 2011.

TRANSPAC's current appointees remain the same: John Hall, Eric Hu and Ray Kuzbari. The alternate is John Greitzer, Contra Costa County, whose contact information we believe is already on file with your office. If not, please do not hesitate to contact John at 925-335-1201 for best contact information.

Sincerely,



Barbara Neustadter  
TRANSPAC Manager

cc: TRANSPAC Representatives  
TRANSPAC TAC

TCC 2009-11 Appointments  
TRS approved 3 12 09







March 20, 2009

Mr. John Escobar  
Assistant General Manager  
East Bay Regional Park District  
2950 Peralta Oaks Court  
Oakland, CA 945605

Dear Mr. Escobar:

This letter is in support of the Contra Costa Centre's Green Fleet Program which would enhance mobility options using the Iron Horse Trail system as a more viable commute corridor serving commuters rather than only recreational trips. Use of the Iron Horse Trail could be expanded and would better serve the commuting public by allowing low speed personal mobility vehicles such as Segways, electric bicycles, and electric scooters, none of which exceed the speeds generated by many bicyclists currently traveling on standard non-power-assisted bicycles.

Expanding the use of the trails by electric personal mobility vehicles will decrease the public's reliance on single-occupant vehicles by reducing vehicle miles traveled and green house gas emissions.

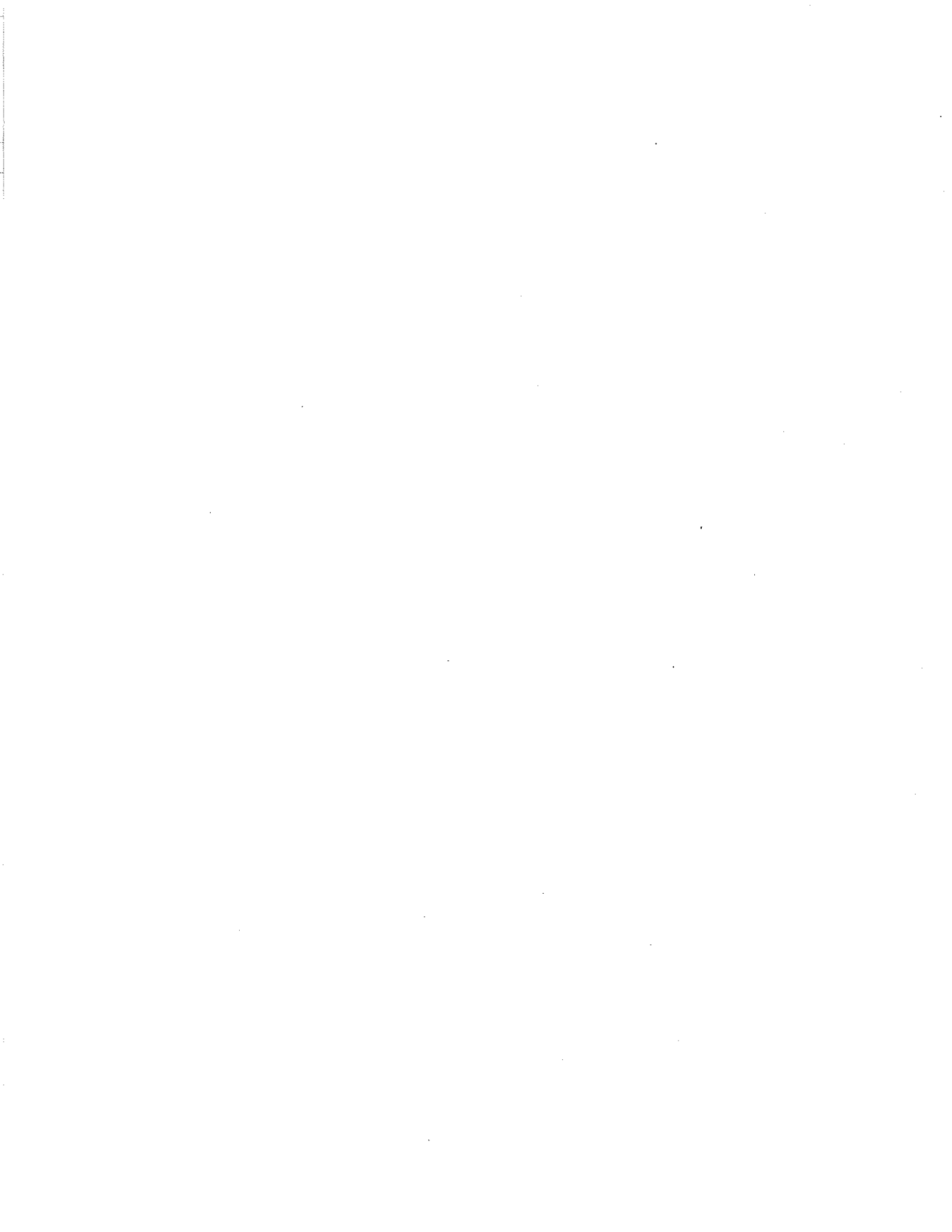
By approving this permit on a limited basis it may prove that such vehicles would not endanger or cause a hazard to other Iron Horse Trail users, which may in the future lead the East Bay Regional Park District to expand such uses on the entire trail system.

Sincerely,

Lynn Overcashier  
Program Manager

cc: Lynnette Busby, Contra Costa Centre  
Barbara Neustadter, TRANSPAC







**CONTRA  
COSTA**

# Improve Your Agency's Or Company's Return on Investment by Implementing Telework and Compressed Work Week Schedules

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**Come and Learn From the Experts and Their Best Practices**

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**Elham Shirazi, Principal, E-Planning**

**WHO:**

**International Expert on Telework and Compressed Work Week Schedules**

**WHAT:**

511 Contra Costa will be holding two **FREE** workshops where employers will learn how these workplace strategies can increase employee productivity, improve employee retention and morale, reduce overhead costs and reduce the carbon footprint. 511 Contra Costa will also be available to work with you beyond this session to implement these valuable programs.

**WHEN:**

**March 25, 2009  
City of Pleasant Hill  
100 Gregory Lane  
Community Room  
11:00 a.m. to 1:00 p.m.  
Box lunch will be served**

- or -

**April 22, 2009  
City of Pleasant Hill  
100 Gregory Lane  
Community Room  
11:00 a.m. to 1:00 p.m.  
Box lunch will be served**

**RSVP:**

Matt Wood: [mwood@511contracosta.org](mailto:mwood@511contracosta.org) or (925) 969-1083 by March 20, 2009  
Visit [www.511contracosta.org](http://www.511contracosta.org) for additional information on commuter programs.

**Funded by:**



**CONTRA COSTA  
transportation  
authority**





# The County Connection

Inter Office Memo

Agenda Item 7.a

TO: O&S Committee

DATE: March 24, 2009

FROM: Anne Muzzini *AM*  
Director of Planning & Technical Services

SUBJ: Fixed Route Reports

Attached are the County Connection Fixed Route Operating Statistical Reports for February 2009

## 1. Monthly Boarding's Data

The following represent the numbers that are most important to staff in evaluating the performance of the fixed route system.

Title	FY 2009		
	Current Month	YTD Avg	Annual Goal
Average Weekday	14,930	15,890	FY09 Goal 15,600
Pass/Rev Hour	14.2	15.6	FY09 Goal 17.0
Missed Trips	0.24%	0.17%	FY09 Goal 0.25%
Miles between Road Calls	34,321	26,560	FY09 Goal 18,000

\* Based on FY08 Standards from updated SRTP

## Analysis

Average weekday ridership in February was 14,930, up from the prior two months but not near the boom ridership seen when gas prices were high in November and October when the average weekday ridership was 18,000. Productivity as measured in terms of passengers per revenue hour (14.2) did not meet the standard (17.0). We will be watching to see how the service cuts affect productivity in the next few months.

This is the last month where we will have consistent data for the routes because on March 22nd major changes were made.

In February we saw the number of missed trips at a high level, 68, as compared to a typical month where we see around 40. This was expected as a ramification of impending layoffs.

The number of roadcalls was normal and all preventative maintenance was performed on time.

MONTHLY BOARDINGS  
Operations Data Summary

Fixed Route Boardings	Passengers by revenue Hrs/Miles		Service Days		Fiscal YTD Comparison	
	Revenue Hours -	February 2009	Weekdays	February 2009	Fiscal 2009 YTD	February 2009
February 2009 Fixed Route Boardings	317,203	22,317	Weekdays	February 2009	2,901,831	February 2009
Pavilion	0	23,204	Saturdays	February 2008		February 2008
Bus bridge	0	269,184	Sundays	February 2009	2,870,003	February 2009
Special (Chase)	0	284,666	Sundays	February 2008		February 2008
February 2009 Total Boardings	317,203	1.18	Total Days	February 2009	YTD Trend	101.1%
February 2008 Total Boardings	350,776	14.21	Passengers per Mile	February 2009	Monthly Trend	90.4%
			Passengers per Hour	February 2008		

Route	Destination Information	February 2009 Fixed Route Passenger Total				February 2009 Passengers per Revenue hour	February 2009 Revenue per hour	Route
		Weekday	Saturday	Sunday	Total			
101	Monterey Shuttles	14,588	723		15,311	755	14.4	101
102	Rossmore / Ygnacio Valley							
103	Reservoir Hill							
104	Walnut Creek Downtown Shuttle	17,959	1,356	1,235	20,550	756	20.9	104
106	Lafayette / Moraga / Orinda	17,977	417		18,394	1,044	19.4	106
108	Martinez / North Concord	6,423			6,423	413	15.0	108
110	Clayton Rd. / D.V.C.	34,448	2,679		37,127	2,900	19.3	110
114	Monument Boulevard	25,708	2,418		28,126	1,410	22.5	114
115B	Bart Concord	1,659			1,659	65	9.7	115B
117	Olivera/Solano/Salvion/N. Concord Bart	8,577	361		8,938	443	15.1	117
119	Amtrak / Sunset Loop	1,182			1,182	74	10.3	119
124	Cowell Road	977			977	53	10.5	124
127	Bart Concord / D.V.C.	3,277			3,277	147	12.5	127
206A	Rossmore / St. Mary's / Happy Valley	2,549			2,549	118	24.6	206A
221	Stonewall / Danville Bishop Ranch	2,114			2,114	113	17.3	221
308	Martinez / North Concord Sunday			680	680	N/A	6.7	308
920	Ace Shuttle	3,456			3,456	180	20.2	920
960B	Bishop Ranch Express	7,130			7,130	384	13.9	960B
970B	Dublin Bart / San Ramon	1,757			1,757	103	9.8	970B
980	Martinez Express	6,144			6,144	267	8.4	980
TOTALS		298,600	13,760	4,845	317,205	15,731	15.1	14.2

TRANSPORTATION and MAINTENANCE  
Operations Data Summary

	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	2008 October	2008 November	2008 December	2009 January	2009 February	2009 March
<b>TRANSPORTATION</b>														
Number of Buses	131	131	131	131	131	131	131	131	131	131	131	131	131	131
Totals Miles	361,828	372,139	379,518	366,885	360,781	363,644	357,901	367,588	403,187	360,781	377,985	362,920	343,213	2,937,219
Work Days	29	30	30	30	30	30	30	30	30	30	30	30	30	30
Revenue Hours	23,204	23,757	24,703	24,024	23,406	23,905	23,516	23,707	25,786	23,406	21,447	23,634	22,317	187,719
Operator Pay Hours	41,718	45,790	40,265	42,201	40,618	40,480	41,491	39,014	40,369	39,488	53,403	39,879	36,512	330,636
Number of Operators	50	26	36	34	67	37	70	68	104	67	64	65	87	562
FT Extra Board	572	474	409	424	437	511	621	482	473	485	591	422	416	3,594
Unscheduled Absences	122	101	124	148	123	171	200	193	204	123	219	168	152	1,430
Worker Comp.	453	377	345	276	359	240	292	209	239	359	251	256	315	2,161
Sick Leave	6	6	10	15	12	11	7	8	12	12	12	9	8	79
Passenger Accidents	3	1	5	1	2	6	3	3	3	2	0	1	1	19
Total Chargeable Collisions	632	516	511	422	455	632	505	474	474	455	400	407	439	3,055
Chargeable Collisions/Mile	32,150	32,741	33,945	32,923	30,834	30,190	29,642	30,181	33,145	30,834	32,321	30,307	28,595	245,215
Number of Trips Scheduled	59	31	37	26	15	52	21	37	52	15	91	40	68	376
Number of Trips Missed	22	12	21	14	13	35	16	24	26	13	30	17	11	172
Of Trips Missed - Mechanical	95%	51%	55%	52%	91%	91%	91%	91%	90%	91%	95%	96%	93%	92%
On Time Performance %	100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%
A/C Operative - Avg. %	100%	99%	100%	100%	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%
Lifts Operative - Avg. %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
PM Complete on Schedule	19	11	26	20	19	28	24	20	21	19	18	20	18	168
Total Road Calls	12	8	19	13	12	21	16	16	15	12	11	15	10	116
Road Calls for Mechanical														
Road Calls for Operator														

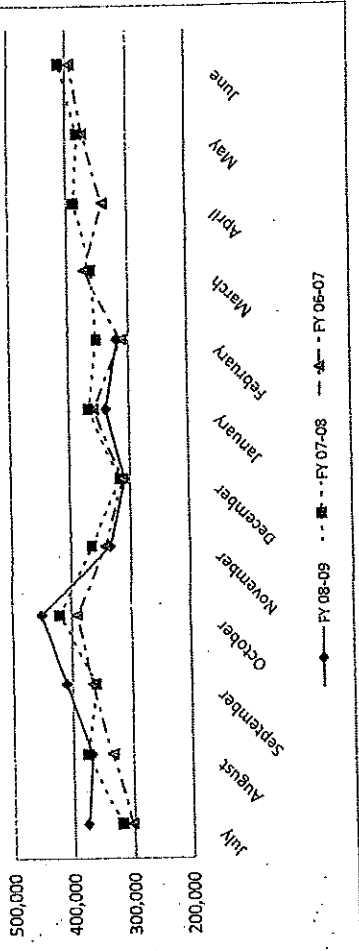
Miles Between Mechanical Road Calls

Bus Numbers	2008 February	2008 March	2008 April	2008 May	2008 June	2008 July	2008 August	2008 September	2008 October	2008 November	2008 December	2009 January	2009 February	2009 March
200 - 299	40,528	22,830	40,696	21,581	41,347	12,054	20,393	23,489	16,728	41,347	17,106	16,478	47,338	
300 - 399	26,485	54,616	52,434	25,360	48,814	47,581	51,055	10,301	28,672	48,814	26,938	24,463	24,075	
400 - 499	32,071	63,916	23,213	65,229	64,552	32,757	31,605	64,434	73,641	64,552	62,771	14,252	28,926	
500 - 519	26,403	27,933	28,870	29,874	26,610	26,390	26,315	12,813	25,100	26,610	26,096	26,237	22,386	
2000-2099	5,174	12,257	4,774	10,760	11,161	21,022	7,594	11,857	12,121	11,161	11,990	21,559	22,512	
9800-9809	30,152	46,517	19,975	28,220	30,065	17,316	22,369	22,974	26,879	30,065	34,362	24,195	34,321	
Fleet AVE	26	25	25	25	25	27	26	26	27	25	27	28	28	
No. Maint. Employees	6	2	1	2	0	4	4	0	3	0	1	1	4	
Maint. Miles/1000 Miles														
Unscheduled Absences														

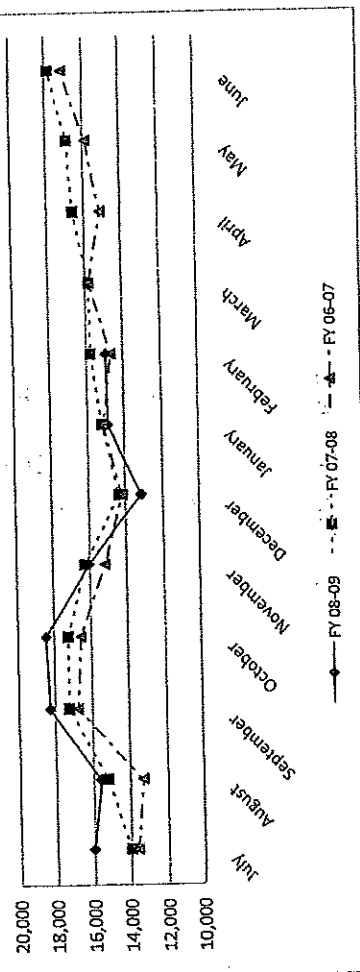
Note: Some statistics may not be available (n/a) at this time. These will be brought current in future reports.

# FIXED ROUTE GRAPHS

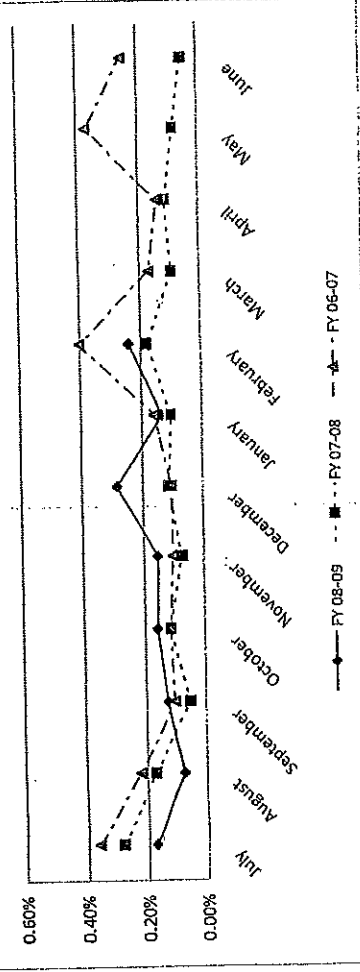
## Total Passengers



## Average Weekday Passengers

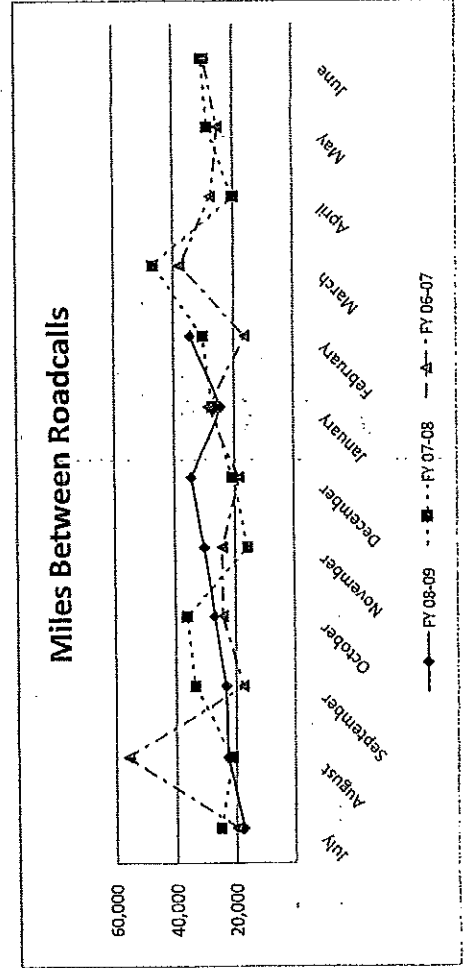
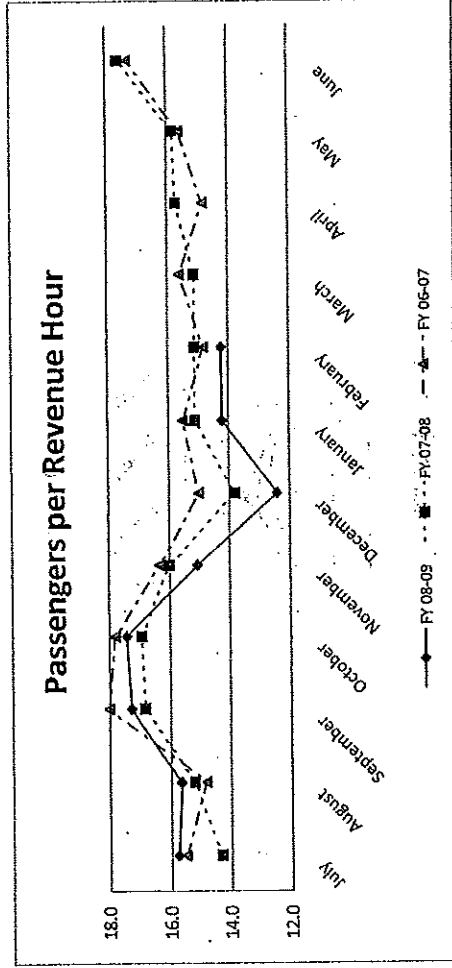
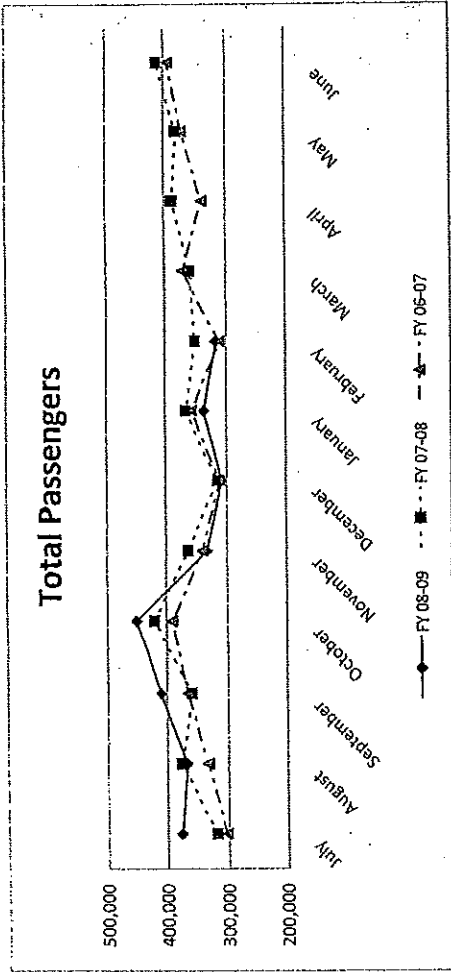


## Missed Trips - % of Trips Scheduled





# FIXED ROUTE GRAPHS





**PROJECT STATUS REPORT**  
**March 31, 2009**

**INTERSTATE 680 CORRIDOR**

**a. I-680/SR 4 Interchange (1117)**

**Lead Agency:** CCTA

**Project Description:** The ultimate project will provide a three-level interchange with two direct connectors for the high demand northbound to westbound and southbound to eastbound movements at I-680 and SR 4.

**Current Project Phase:** Project Report/Environmental Document

**Project Status:** The Environmental Document has been completed and signed (for both CEQA and NEPA clearance). The Final Project Report has been signed by Caltrans. Copies of the final documents will be printed and circulated, work is essentially complete for this phase.

**Issues/Areas of Concern:** None

**b. Alhambra Avenue Widening (1203) *No changes from last month.***

**Lead Agency:** City of Martinez

**Project Description:** The second phase of the project will install additional lanes, traffic signals and soundwalls at major intersections on Alhambra Avenue from MacAlvey to SR 4.

**Current Project Phase:** Construction.

**Project Status:** In 2006, the Authority approved an appropriation of \$5,456,499 for construction, which started in June 2007. The Project is rescheduled for completion by mid 2009 because of some change orders and project halt due to winter season.

**Issues/Areas of Concern:** None.

**c. Pacheco Boulevard Widening (1216) *No changes from last month.***

**Lead Agency:** Contra Costa County

**Project Description:** This project consists of widening of Pacheco Boulevard from Blum Road to Arthur Road in the Martinez area. Environmental clearance and preliminary design plans for the new project need to be completed.

**Current Project Phase:** Environmental clearance (started but now on hold).

**Project Status:** The County is planning to environmentally clear the entire project using County funds.

**Issues/Areas of Concern:** Project has a funding shortfall and requires coordination with the State to replace the railroad overcrossing. \$4.9 million is programmed for the project from Measure J.

**e. Iron Horse Trail Crossing at Treat Boulevard (1219)**

**Lead Agency:** Contra Costa County

**Project Description:** This project will construct a bicycle/pedestrian bridge along the Iron Horse Trail alignment crossing Treat Boulevard in the vicinity of Jones Road.

**Current Project Phase:** Final Design/Construction.

**Project Status:** CTC fund allocation was obtained in December 2008. The County advertised the project on March 10. Bid opening is scheduled for April 21.

**Issues/Areas of Concern:** None at this point.

**f. Commerce Avenue Extension (1214) *No changes from last month.***

**Lead Agency:** Concord

**Project Description:** The project will extend Commerce Avenue between Pine Creek and Waterworld Parkway and will rehabilitate the pavement section between Concord Avenue and its end near the cul de sac.

**Current Project Phase:** Design.

**Project Status:** The City completed the 90% design plans and specifications in December 2006. The City is currently finalizing the environmental document. Environmental clearance is delayed again. The City still expects the clearance in Spring 2009, however, right of way phase will follow and it is expected to take six months. Accordingly Construction is rescheduled again to late 2009.

**Issues/Areas of Concern:** Concord staff is still working with Caltrans to obtain the environmental clearance, which is taking much longer than had been anticipated but is still expected in Spring 2009.

**g. Contra Costa Boulevard Signal Coordination (1221)**

**Lead Agency:** City of Pleasant Hill

**Project Description:** The project will synchronize the traffic signals along Contra Costa Boulevard between the I-680 off-ramp (near Pleasant Hill/Martinez city limits) and Oak Park Boulevard.

**Current Project Phase:** Construction.

**Project Status:** The Authority appropriated \$125,762 for construction in September 2007. Traffic management software has been installed and hardware is currently being installed. The system will be fully operational in April.

**Issues/Areas of Concern:** None.

## ROUTE 4 EAST

### a. Railroad Avenue to Loveridge Road (1405)

**Lead Agency:** CCTA

**Project Description:** The project widened the existing highway from two to four lanes in each direction (including HOV lanes) from approximately one mile west of Railroad Avenue to approximately ¾ mile west of Loveridge Road and provided a median for future transit.

**Current Project Phase:** Landscaping

**Project Status:** All highway and local road construction is complete. Right of way close-out activities continue. The City of Pittsburg's portion of the landscaping was completed in October 2007. Final design plans for the freeway mainline landscaping were submitted to Caltrans for review and additional changes were requested. The revised plans and specifications have been resubmitted to Caltrans and staff anticipates issuance of the encroachment permit in April or early May 2009. Advertisement for bids is anticipated to start in May with construction beginning in late summer 2009.

**Issues/Areas of Concern:** None.

### b. Loveridge Road to Somersville Road (1406)

**Lead Agency:** CCTA

**Project Description:** The project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) between Loveridge Road and Somersville Road. The project provides a median for future mass transit. The environmental document also addresses future widening to SR 160.

**Current Project Phase:** Final design for the widening from Loveridge Road to Somersville Road.

**Project Status:** The PS&E package was submitted to Caltrans Headquarters.

Construction of the pump station is now complete. The relocation of the PG&E gas line has started and is expected to take from three to four months depending on weather. The electrical transmission line relocation will follow the gas line work.

Monthly meetings are ongoing for all right of way activities. The Construction and Maintenance (C&M) and property disposition agreement with UPRR is being circulated for signature. Construction of the team track is currently advertised and is anticipated to start in May.

**Issues/Areas of Concern:** The funding allocation request is being prepared to submit to the CTC for an allocation vote of STIP construction funds in June. Because of the State's difficulty in selling bonds, it is not clear whether funds will be available and there is a possibility that funding may need to be shifted from the Somersville to SR-160 portion of SR-4 widening to keep the project on schedule.

**c. Somersville Road to SR 160 (1407/3001)**

**Lead Agency:** CCTA

**Project Description:** This project will widen State Route 4 (e) from two to four lanes in each direction (including HOV Lanes) from Somersville Road to Hillcrest Avenue and then six lanes to SR 160, including a wide median for transit. The project also includes the reconstruction of the Somersville Road Interchange, Contra Loma/L Street Interchange, G Street Overcrossing, Lone Tree Way/A Street Interchange, Cavallo Undercrossing and the Hillcrest Avenue Interchange.

**Current Project Phase:** Right of Way Acquisition & Final Design.

**Project Status:** The final design (PS&E) for this project is divided into four segments: 1) Somersville Interchange; 2) Contra Loma Interchange and G Street Overcrossing; 3A) A Street Interchange and Cavallo Undercrossing and 3B) Hillcrest Avenue to Route 160. Monthly design coordination meetings are on-going with Caltrans, City of Antioch and PG&E.

Segment 1 is furthest along in design, with 95% PS&E documents underway. Right of way acquisition is on-going for Segment 1 and PG&E is working on design of their utilities in this segment, which will need to be relocated prior to construction.

Segment 3A 65% PS&E documents were submitted to Caltrans for review in January. Right of way acquisition for this segment is on-going.

Segment 2 right of way sufficiency plans were submitted to Caltrans in January. This segment continues to pose the most challenges, particularly given the significant utility relocations required and working near West Antioch Creek.

Segment 3B, the Hillcrest Interchange area, was delayed pending resolution of issues related to the future transit station. Most of those issues have been resolved and the design team has begun working on the 35% PS&E documents.

Public information meetings were held in December to inform adjacent residents to the freeway of the planned noise walls. Final decisions on the location of all noise walls should be completed this month.

Enhanced visual design guidelines which include the use of artist-generated custom designs on cast in place concrete retaining walls and bridge features have been submitted to Caltrans for approval.

**Issues/Areas of Concern:**

Based on the latest project construction cost estimate, it is estimated that there will be a funding shortfall of approximately \$37 M that may require phasing some of the interchange improvements. Furthermore, if receipt of the \$80 M in ECCRFFA funds earmarked for this project is delayed, further phasing of the project will be required which may jeopardize the ability to construct the entire freeway widening and transit median all the way to SR 160 by the current goal of 2015.

**ROUTE 4 WEST**

Projects Completed.

## ROUTE 24

### a. Caldecott Tunnel Improvement Project (1698)

**Sponsor Agency:** CCTA

**Project Description:** Construction of a fourth bore between Contra Costa and Alameda Counties.

**Current Project Phases:** Final Design (PS&E) for the preferred 2-lane tunnel alternative & Right of Way Acquisition.

**Project Status:** The final design is complete and the project is ready for advertisement, pending California Transportation Commission's (CTC) fund vote.

**Issues/Concerns:** Due to the State budget crisis, the CTC has deferred voting construction funds indefinitely. Caltrans, MTC and Authority staff have been working towards securing the State funds, and Caltrans cannot advertise the project until the CTC allocates the State funds.

## MAJOR ARTERIALS – SOUTHWEST REGION

Projects Completed.

## RAIL EXTENSION (BART)

### a. State Route 4 (e) eBART Corridor Transit Study

**Lead Agency:** BART/CCTA

**Project Description:** Implement transit improvements in the State Route 4 corridor from the Pittsburg Bay Point station in the west to a station in Antioch in the vicinity of Hillcrest in the east. Options such as a BART extension, e-BART, Bus Rapid Transit and express bus service are being evaluated.

**Current Project Phase:** Environmental Document/Preliminary Engineering. BART is the lead agency for this phase.

**Project Status:** The Draft EIR was released for public review and two public hearings were held: Antioch on October 13, 2008 and Pittsburg on October 16, 2008. The close of the public comment period was November 5, 2008.

Work is ongoing for the preliminary design of the project, finalizing the response to comments on the environmental document and the development of the Ridership Development Plans (RDP). The policy advisory group (ePPAC) continues to oversee this work. Action on the Final EIR is expected to take place at the BART Board meeting on April 23<sup>rd</sup>.

Coordination work is ongoing between BART and CCTA consultants working on the design of the SR4 Widening Project. Meetings have occurred with all parties including Caltrans and MTC to define schedule, costs and cash flows by funding source.

The City of Pittsburg is continuing to work on the environmental document for the Railroad Avenue Specific Plan and recently released the Draft EIR. The Final EIR is slated for City Council approval in May.

Likewise, the City of Antioch is continuing to work on the Hillcrest Station Specific Plan and released their Draft EIR. Action by their City Council is expected in April or May.

**Issues/Areas of Concern:** A downturn in sales tax revenue has prompted an update to the Measure J sales tax projections. Lower projections and differing bond conditions are now being evaluated as to their impact on projects.

## COMMUTERWAY

### a. Pacheco Transit Hub (2210)

**Lead Agency:** CCCTA

**Project Description:** Construct a transit hub at Pacheco Blvd. and Blum Road. The project will relocate and expand the existing Park & Ride lot to provide 116 parking spaces and provide six bus bays for express and local bus service.

**Current Project Phase:** Design

**Project Status:** A revised PSR/PR was submitted to Caltrans in January, 2008. The Authority appropriated \$823,820 for construction in January, 2009. Construction is targeted to begin in summer, 2009.

**Issues/Areas of Concern:** The freezing of Proposition 1B money could delay construction.

### b. Martinez Intermodal Station – Phase 2 (2208)

**Lead Agency:** City of Martinez

**Project Description:** Construct replacement landscaping and fencing along the south side of Joe DiMaggio Drive between Ferry Street and North Court Street, and several other locations.

**Current Project Phase:** Construction is complete. Environmental monitoring and plant maintenance are ongoing.

**Project Status:** Planting along Joe DiMaggio Drive is complete. Planting near Union Pacific Ozol yard was constructed by Union Pacific. Environmental monitoring and plant maintenance continue. City has expended all Measure C funds and the resolution will be closed.

**Issues/Areas of Concern:** None.



c. **Martinez Intermodal Station – Phase 3 (2208A)/Measure J #4002J** *No changes from last month.*

**Lead Agency:** City of Martinez

**Project Description:** Project will acquire land north of the railroad tracks, construct new road access to the north parking lot, add 425 parking spaces, and build a pedestrian bridge over the tracks.

**Current Project Phase:** Construction of first stage (interim parking lot)

**Project Status:** Authority allocated funds to start demolition of some existing structures and eventually build an interim surface parking lot. Demolition work is scheduled to start in spring 2009.

**Issues/Areas of Concern:** None

## BART PARKING

a. **Richmond Transit Village BART Parking Structure (2302)** - *No changes from last month.*

**Lead Agency:** Richmond Redevelopment Agency

**Project Description:** The project will construct a 785-space parking structure at the Richmond BART station. The project will replace surface parking and free up land for building residential units on the east side of the station. Approximately 150 parking spaces will be added at the station when this project is complete.

**Current Project Phase:** Design

**Project Status:** Design is underway using TCRP and Measure C funds and is 95% complete. Because the project needs to be built to BART standards, and BART is reviewing the plans, a peer review will not be held for this project. Construction is rescheduled for FY2009-10 due to CTC reprogramming of the STIP funds.

**Issues/Areas of Concern:** Traffic Congestion Relief Program (TCRP) funds may be at risk. \$2.82 million in TCRP funds is currently unallocated. The city obtained an additional \$1,000,000 in TCRP funds for increased design costs at the May 2008 CTC meeting.

b. **Hercules Transit Center (2303)**

**Lead Agency:** City of Hercules/BART

**Project Description:** This project will relocate the existing park-and-ride facility in order to increase the supply of auto parking and bus loading capacity while improving the environment for passengers and the public. The new facility will have 420 parking stalls, which is 162 more stalls than existed at the previous location.

**Current Project Phase:** Construction

**Project Status:** The Authority appropriated \$1,106,000 for construction on September 17, 2008. Construction activity is approximately 75% complete, and it is expected that the facility will be complete in late May/ early June, 2009. Rain days have pushed the construction completion date from March to the new May/June schedule.

**Issues/Areas of Concern:** None

## REGIONAL BICYCLE & PEDESTRIAN TRAILS

### a. Big Break Regional Trail (3112) *No changes from last month.*

**Lead Agency:** East Bay Regional Park District

**Project Description:** The Big Break Regional Trail connects the shoreline from the Antioch Bridge to downtown Oakley and the delta in eastern Contra Costa County. The trail is part of the newly designated Great California Delta Trail. Measure C funds will be used to construct a bridge over the Vintage Parkway Creek Channel and make trail improvements along 1/2 mile of shoreline from Piper Land to the existing trail at Fetzer Lane within the Vintage Parkway housing development in Oakley. The project will construct the bridge first, then the trail improvements.

**Current Project Phase:** Bridge portion is in construction; trail portion is in design.

**Project Status:** Construction of the bridge part of the project is substantially complete and the project is open to the public.

**Issues/Areas of Concern:** Construction of the trail part was scheduled in spring 2009. However, due to delay of Prop 40 Parks & Water State Bond (a fund source for the project), construction is delayed until further notice.

## MEASURE J PROJECTS

### a. I-80/Central Avenue Interchange (7003) - *No changes from last month.*

**Lead Agency:** CCTA

**Project Description:** To study possible improvements of overall traffic operations at the I-80/Central Avenue Interchange and along Central Avenue between Jacuzzi Street and San Pablo Avenue.

**Current Project Phase:** Project Study Report (PSR)

**Project Status:** After performing a technical analysis to evaluate possible next steps, two projects have been identified: a traffic management element that would provide near-term benefit, especially during the weekend peak periods; and a local road realignment that would provide longer-term benefit during all peak periods. The team is currently pursuing inclusion of the traffic management project in the ongoing I-80/Integrated Corridor Management Project, which could expedite its construction. The second project will be pursued by the local jurisdictions.

**Issues/Areas of Concern:** The team is still seeking final buy-in from Caltrans for the near-term project.

### b. I-80/San Pablo Dam Road Interchange (7002)

**Lead Agency:** CCTA/City of San Pablo

**Project Description:** Reconstruct existing interchange to provide improved pedestrian and bicycle access.

**Current Project Phase:** Project is in Preliminary Engineering and Environmental Documentation stage.

**Project Status:** Environmental clearance work started in October 2006. Preliminary design work is being coordinated with an adjacent city improvement project (El Portal Gateway) to minimize any "throw away" work. At its November 2008 meeting, the Authority approved acquisition of a vacant property impacted by the project that was approved for development. The project technical studies have been completed and approved. A public hearing on the draft environmental document is targeted for May/June 2009 after the release of the draft Environmental Document.

**Issues/Areas of Concern:** The scope of the project, and hence the cost, has increased significantly since the development of the Project Study Report. Significant funding shortfall exists.

**c. I-680 /Norris Canyon Carpool/Bus Ramps (8003)**

**Lead Agency:** CCTA

**Project Description:** To provide direct HOV connector ramps from/to I-680 at Norris Canyon Road.

**Current Project Phase:** Project Study Report (PSR)

**Project Status:** CH2M Hill has been retained by the Authority to prepare the project PSR. Monthly project team meetings with Caltrans and the City of San Ramon staff are on-going. Conceptual plans for the proposed HOV connector ramps have been prepared and reviewed, in concept, by Caltrans, FHWA and City of San Ramon staff. Several of the technical studies supporting the PSR have been prepared and reviewed by Caltrans. The traffic forecasting and operations study has been completed and is under review by Caltrans.

CH2M Hill is currently preparing the initial draft PSR which is scheduled to be submitted to Caltrans by early May.

**Issues/Areas of Concern:** None.

**d. Ygnacio Valley Road Permanent Restoration – Phase 2 (New Project 24027)**

**Lead Agency:** City of Concord

**Project Description:** Currently, about 1,000 feet of hillside along Ygnacio Valley Road, located just west of Cowell Road is marginally stable. It is likely that a wet or extremely wet season could trigger a landslide, potentially causing lane closures along this route of regional significance. Due to restrictions on the use of Federal emergency relief funds, only 420 feet of restoration work was completed as part of phase 1. Phase 2 will complete the restoration project and consists primarily of constructing a pier wall with tie back system (protective feature), and repair of the damaged roadway. There will also be some grading of the slope in the slide area above the roadway to remove depressions and to repair the damaged Ohlone Trail.

**Current Phase:** Tie-back Wall - Final Design; Ohlone Trail - Environmental/Preliminary Engineering

**Project Status:** The Authority appropriated \$500,000 for environmental clearance work and preliminary engineering on June 18, 2008, and appropriated \$200,000 for final design on February 18, 2009. A decision to divide the project into two parts was made in order to expedite the wall construction. On February 26, 2009, a Phase I CCEAC peer review meeting for the 65% design plans was held. The peer review committee recommended approval of the plans and that a Phase II peer review was not needed. The plans are using the same tie-back wall design that was successfully constructed in Phase 1.

**Issues/Areas of Concern:** None

**e. SR4 Bypass: Widen Bypass to 4 Lanes – Laurel Road to Sand Creek Road (5002)**

**Lead Agency:** State Route 4 Bypass Authority

**Project Description:** Widen the State Route 4 Bypass from 2 to 4 lanes (2 in each direction) from Laurel Road to Sand Creek Road.

**Current Phase:** Design and Right-of-Way Acquisition

**Project Status:** Final design is nearing completion, and the project could be advertised at anytime, subject to available funding. Right of way acquisition is scheduled for completion in March, 2009. The Authority appropriated \$2,983,000 for design and \$1,000,000 for right-of-way activities on May 16, 2007.

**Issues/Areas of Concern:** Construction schedule is subject to available funding.

**f. SR4 Bypass: Sand Creek Road Interchange – Phase 1 (5003)**

**Lead Agency:** State Route 4 Bypass Authority

**Project Description:** The project is currently planned to be constructed in two phases: Phase 1 consists of constructing the crossover for Sand Creek Road via a single bridge with loop for Westbound Sand Creek Road to access the Eastbound Bypass segment. The interchange will have diamond ramps in all quadrants with the exception of the southwest quadrant. Phase 1 will be further divided into two stages. Stage 1 will lower the existing Sand Creek Intersection by approximately 5 feet. Stage 2 will complete all movements except at the southwest quadrant. Phase 2 of the project will construct the southwest quadrant of the interchange.

**Current Phase:** Phase 1/ Stage 2 – Design and Right-of-Way Acquisition

**Project Status:** Phase 1/ Stage 1 – Construction is complete, and the project has been closed out. Phase 1/ Stage 2 – Final design is nearing completion and the project could be advertised at anytime, subject to available funding. Phase 1/ Stage 2 – Right of way acquisition is scheduled for completion in March, 2009.

**Issues/Areas of Concern:** Construction schedule is subject to available funding.

**g. SR4 Bypass: Segments 1 and 3 (5010) *No changes from last month.***

**Lead Agency:** State Route 4 Bypass Authority

**Project Description:** Complete the remaining two of three segments planned for the State Route 4 Bypass. Segment 1 – Construct a partial interchange at the SR4/SR4 Bypass (SR4BP) junction (no connection from the SR4BP to SR160) with six lanes of freeway to Laurel Road and four lanes of freeway to Lone Tree Way. Segment 3 – Construct a two-lane expressway which begins at Balfour road and extends south approximately 2.6 miles to Marsh Creek Road. Connect back to existing State Route 4 via an improved Marsh Creek Road (conventional highway standards), approximately 4 miles. Segment 3 also includes a direct connection to Vasco Road.

**Current Phase:** Construction – Substantially complete - Final asphalt lift for Segment 3 pending.

**Project Status:** Segment 3 is open for automobile traffic only. It will be open to all traffic (including trucks) after applying the final asphalt lift in summer of 2009.

**Issues/Areas of Concern:** None

## COMPLETED PROJECTS

PROJECT #	PROJECT TITLE	CONSTRUCTED
1101	I-680/Burnett Ave. Ramps	1995
1103	I-680/North Main Street Bypass	1996
1104	I-680/Stone Valley Road Interchange	1998
1105	I-680/El Cerro Blvd. I/C Ramp Signalization	1994
1107	I-680/Fosteria Way Overcrossing	1994
1108	Route 242/Concord Ave. Interchange	1997
1113	Route 242 Widening	2001
1116	I-680 HOV Lanes	2005
1205	Taylor Blvd./Pleasant Hill Rd./Alhambra Rd. Intersection Imp.	2000
1209	South Broadway Extension	1996
1106	I-680 Auxiliary Lanes	2008
1210	Monument Blvd./Contra Costa Blvd./Buskirk Ave. Improvements	1996
1215	Geary Road Improvements – Phase 2	2002
1217	Bancroft/Hookston Intersection	2004
1218	Buskirk Avenue Improvements	2005
1220	Ygnacio Valley Road Slide Repair	2008
1300	Richmond Parkway	1996
1401/1401B	SR 4 (E) Willow Pass Grade Lowering	1995
1402/1402B	SR 4 (E) Bailey Rd. Interchange	1996
1402	Route 4 Landscaping	2005
1403	Bailey Road to Railroad Avenue Widening and HOV Lanes	2006
1501	State Route 4 (W) Gap Closure – Phase 1	2004
1503	SR 4 (W) Willow Ave. Overcrossing	1996
1600	Moraga Road Safety Improvements	2005
1602	Camino Pablo Carpool Lots	1996

<b>PROJECT #</b>	<b>PROJECT TITLE</b>	<b>CONSTRUCTED</b>
1607	Moraga Way at Glorrietta Blvd. and Camino Encinas	2001
1608	Moraga Way Safety Improvements	2002
1609	Moraga Way/Ivy Drive Roadway Improvements	2004
1611	Mt. Diablo Corridor Improvements	2001
1612	Moraga Rd. Corridor Improvements	2005
1621	St. Mary's Rd. - Phase 2	1999
1622	Moraga Rd. Structural and Safety Improvements	2005
1624	Bryant Way/Moraga Way Improvements	2005
1711	St. Mary's Road Improvements	1995
1715	San Ramon Valley Blvd. Improvements – Phase 1	1996
1716	Stone Valley Road Circulation Improvements	2006
1717	Camino Tassajara Circulation Improvements	
1718	Crow Canyon Rd. Improvements	2001
1719	Sycamore Valley Rd. Improvements	2008
1720	San Ramon Valley Blvd. Widening – Phase 1	1997
1801	Camino Pablo (San Pablo Dam Corridor)	1996
2101	BART Extension to Pittsburg/Bay Point	1996
2206/2206PR	I-680/Sycamore Valley Road Park & Ride Lot	1998
2208	Martinez Intermodal Facility (Phase 1 & 2)	Phase 1 – 2001 Phase 2 – 2006
2209/2209PR	San Ramon Intermodal Transit Facility	1996
2296	Martinez Bay Trail	2007
3101	Iron Horse Trail – Monument Blvd. to Alameda County Line	1994
3102	Walnut Creek Channel Trail	2002
3103	Reliez Valley Road Trail – Phase 2	2003
3106/3106GL	St. Stephens/Bryant Way Trail	1998
3108	Delta De Anza Trail	2006
3110	Marsh Creek Trail Overcrossing at SR 4	1997
9001	Richmond Parkway Upgrade Study	2008