

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Ste. 110 Pleasant Hill, CA 94523
(925) 969-0841 FAX (925) 969-9135

TRANSPAC TAC MEETING NOTICE AND AGENDA

THURSDAY, FEBRUARY 28, 2013

9:00 am to 11:30 am

COMMUNITY ROOM

CITY OF PLEASANT HILL CITY HALL

100 GREGORY LANE

PLEASANT HILL

(925) 969-0841

1. Mococo Overhead Bridge Rehabilitation Project at Marina Vista and Waterfront Road, City of Martinez, Hamid Fathollahi, Caltrans, Project Manager

Mr. Fathollahi will present plans to rehabilitate the Mococo Overhead Bridge and replace the southbound loop off-ramp structure to Marina Vista Road. This work necessitates the closure of the existing off-ramp for a period of 4 months. Southbound I-680 traffic will be detoured to the next exit at Pacheco Blvd/Arthur Road. Construction is targeted to start in February 2014.

Electronic Attachment: PowerPoint Presentation entitled, "Southbound I-680 Mococo OH Rehabilitation Project" by Hamid Fathollahi, Project Manager for Caltrans, may be downloaded at http://transpac.us/wp-content/uploads/2010/09/Mococo-OH-Presentation_2-28-2013-TRANSPAC.pdf

ACTION: As determined

2. Interstate 680/State Route 4 Interchange Improvements (Project 6002) in Central County presented by Susan Miller, CCTA Director, Projects

The Contra Costa Transportation Authority (CCTA) staff is proposing to move forward to design development for Phase 3 of the I-680/SR-4 Interchange Improvements project.

ACTION: As determined

3. Development of a Recommendation to TRANSPAC on the allocation of Measure J Additional Bus Service Enhancements funding (Line Item 19a)

In May 2008, TRANSPAC sent a letter to CCTA to clarify its position that Measure J funding for "Additional Bus Transit Enhancements" (Line Item 19) is intended to augment bus services through annual payments over the 25-year life of Measure J, with the funds to be used by County Connection at its discretion to best address Central County's bus transit needs. County Connection must report annually to TRANSPAC on how the funds were used, and must

consider using annual disbursements to establish a fund reserve to ease expected Measure J revenue variances over its 25-year span.

In February 2009, the CCTA approved a policy that, with respective RTPC approval, would allow eligible bus operators to use funds from the Measure J Additional Bus Transit, Line Item 19 for existing services as well as enhanced and supplemental services. TRANSPAC and WCCTAC are the two RTPCs with allocation recommendation authority over respective Measure J Line Item 19 funds.

In 2009 and 2010, TRANSPAC approved the allocation of Measure J Central County's (Line Item 19a) "Additional Bus Service Enhancements" for County Connection (CCCTA) to use in support of Routes 16 and 316. Route 16 provides a direct connection between the Monument Corridor and the County Hospital in Martinez. In the past, riders were forced to transfer at the Amtrak station. Weekend Route #316 provides service linking Martinez to the Pleasant Hill BART station via Sun Valley Mall, DVC and downtown Pleasant Hill and the Pleasant Hill BART station.

The TRANSPAC TAC previously recommended, and TRANSPAC approved, a two-year allocation of funds from Line Item 19a. If the same time period is used, the proposed action would be a recommendation to TRANSPAC to approve the allocation of Measure J Line Item 19a funds to County Connection for FY 2013-14 and FY 2014-15. Past practice allocates 90% of monies to Route 16 and 10% to Route 316. The 2011/12 allocation of funds was \$691,200 for Route 16 and \$6,800 for Route 316 for a total of \$768,000. The FY 12/13 proposed allocation is \$772,930 for Route 16 and \$123,489 for Route 316, for a total of \$896,419.

CCCTA staff has requested and the TAC may wish to consider/recommend extending the allocation period from two to four years with CCCTA reports required, either as requested or on an established schedule. The CCTA Program Manager for these funds has no objection to a four-year approval action for these funds since the fund allocations are made annually. The TAC may wish to recommend that CCCTA provide a report(s) to TRANSPAC on a defined interval for the use of these funds.

Attachments: Letter from Laramie Bowron, CCTA Manager of Planning, Route 16 and Route 316 spreadsheet including annual passengers, total hours, total miles, cost, fares and requested Line Item 19a funds and cost per passenger, maps for Route 16 and Route 316.

ACTION: The TRANSPAC TAC recommends TRANSPAC approval of the allocation of Line Item 19a Measure J funds for Routes 16 and 316 for a number of fiscal years to be determined with reports required by CCCTA on the basis proposed by the TAC and/or as determined.

4. SR2S Update by Corinne Dutra-Roberts, 511 Contra Costa

Beginning in 2011, 511CC began implementing bicycle/pedestrian safety programs to middle schools located in Central Contra Costa using Central County's Measure J 21a Safe Transportation for Children funds. In late 2011, the Measure J 21a funds were used to develop an elementary, expanded middle, and high school bicycle/pedestrian safety program (Street Smarts Diablo Region) in anticipation of the Cycle 1 Federal SR2S grant. The 21a dollars funded program elements were intended to complement activities and infrastructure improvement needs that were not permissible

expenditures in a Federal SR2S grant approved by TRANSPAC and allocated by CCTA to the 511 CC program in February 2012.

Attachments:

- Status Report on activities conducted and infrastructure installed to date using Central County MJ 21a funds;
- Spreadsheet on activities conducted, infrastructure completed as well as activities scheduled and infrastructure requests by schools to date;
- Request for ongoing Central County MJ 21a funds to provide continued support for Central County Street Smarts Diablo K-12 program, conduct school site assessments in cooperation with City/County staff, address additional school pedestrian and bicycle access infrastructure needs, and to provide local matching funds for Central County jurisdictions for 2013 Federal Cycle 2 SR2S match requirements.

ACTION: As determined

5. TCC Appointments/Reappointments: Current TCC appointments expire on March 31, 2013. Current representatives are Eric Hu, Ray Kuzbari and Tim Tucker. Appointment of an alternate is requested as well.

Attachment: Technical Coordinating Committee Charter dated June 19, 1991

ACTION: Appoint representatives and an alternate to TCC and/or as determined

6. Line 20a Update - please see the attached information from Peter Engel at CCTA. Please note that Line 20a recipients are to report to TRANSPAC on a quarterly basis. Staff suggests that the TAC consider initiating that process and determine if grantees should be requested to report to the TAC or to TRANSPAC as scheduling permits.

Attachment: Email from Peter Engel to Barbara Neustadter dated February 19, 2013, regarding CCTA Coop Execution Date(s) for TRANSPAC Line 20a Funds

ACTION: As determined

7. A report on the CCCTA Mobility Management Plan is tentatively planned for the March TAC meeting with a report to TRANSPAC in April.

8. The next TAC meeting is currently scheduled for March 28, 2013 at 9:00 am in the City of Pleasant Hill Community Room.

TAC 2 28 13 agenda

The County Connection

3-1

2477 Arnold Industrial Way Concord, CA 94520-5326 (925) 676-7500 www.cccta.org

RE: Measure J Additional Bus Enhancements Allocation

TRANSPAC TAC,

CCCTA is requesting the TRANSPAC TAC recommend allocating Central County's Measure J line 19a "Additional Bus Service Enhancements" funds to CCCTA to continue supporting Routes #16 and #316. These funds have been used to support service since 2009. CCCTA is also requesting that TRANSPAC allocate 4 years of funding. A four-year allocation would help remove uncertainty and show continued support for these important routes. Last year the Route #16 carried over 175,000 passengers while Route #316, a weekend-only route, carried nearly 30,000 riders. As with prior years, CCCTA is proposing to allocate 90% of the Measure J funds to support Route #16 and 10% to support the Route #316.

Thank you for your consideration,



Laramie Bowron
Manager of Planning
County Connection
2477 Arnold Industrial Way
Concord, CA 94520

Clayton • Concord • Contra Costa County • Danville • Lafayette • Martinez
Moraga • Orinda • Pleasant Hill • San Ramon • Walnut Creek

Rev. 2/19/13

FY14 Additional Bus - Transpac

Route	Annual Passengers	Total Hours	Total Miles	Cost (\$51.88/Total Hr + \$2.62/Total Mi)	Fares (\$1.99/Pass)	Subsidy Required	Cost/ Passenger
16	176,189	13,991	142,665	\$1,099,634	\$350,616	\$749,018	\$6.24
316	27,747	2,154	23,915	\$174,407	\$55,217	\$119,190	\$6.29
Total	203,936	16,145	166,580	\$1,274,041	\$405,833	\$868,208	\$6.25

FY15 Additional Bus - Transpac

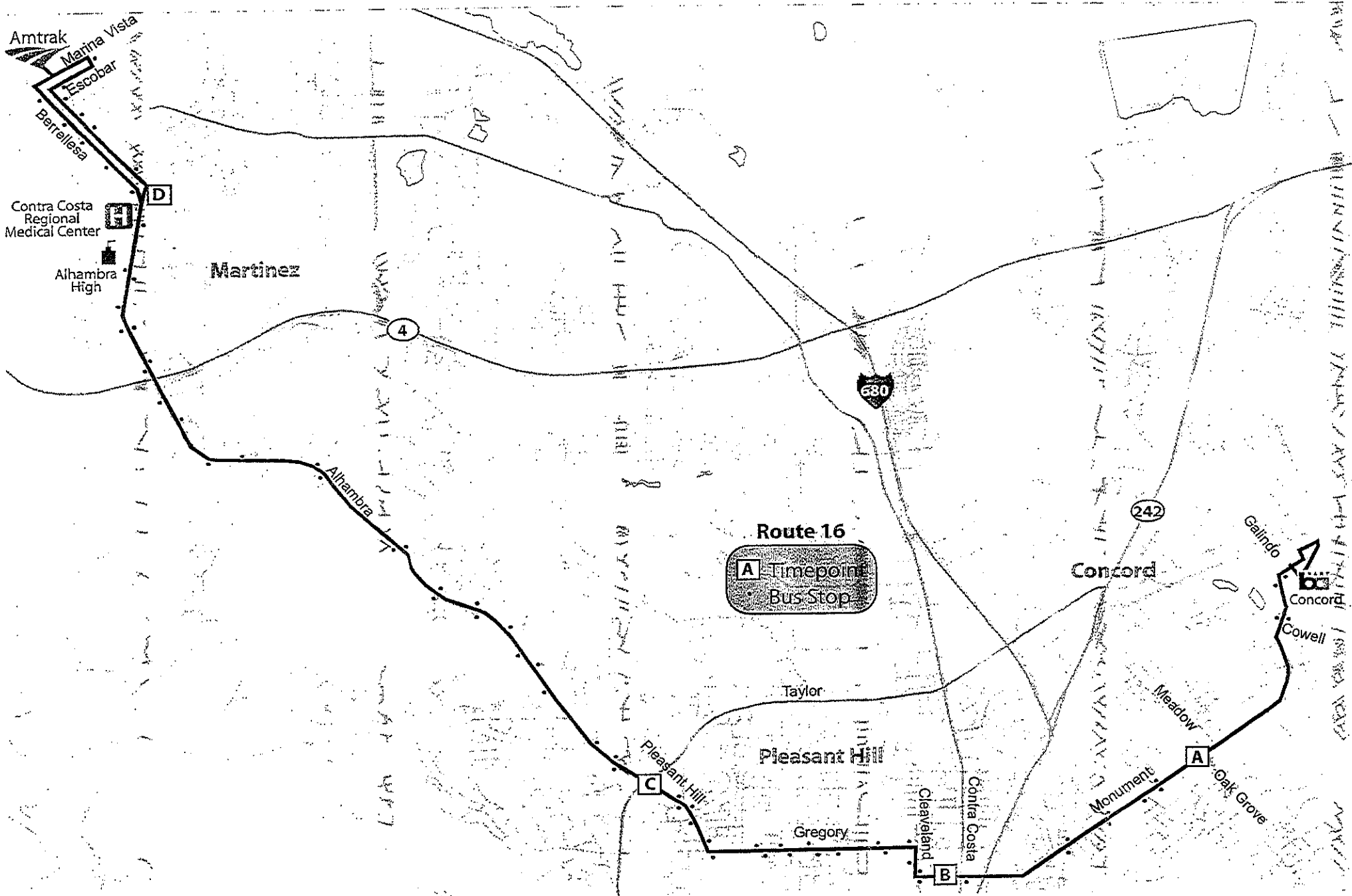
Route	Annual Passengers	Total Hours	Total Miles	Cost (\$52.68/Total Hr + \$2.86/Total Mi)	Fares (\$1.99/Pass)	Subsidy Required	Cost/ Passenger
16	176,189	13,991	142,665	\$1,145,066	\$350,616	\$794,450	\$6.50
316	27,747	2,154	23,915	\$181,870	\$55,217	\$126,653	\$6.55
Total	203,936	16,145	166,580	\$1,326,936	\$405,833	\$921,103	\$6.51

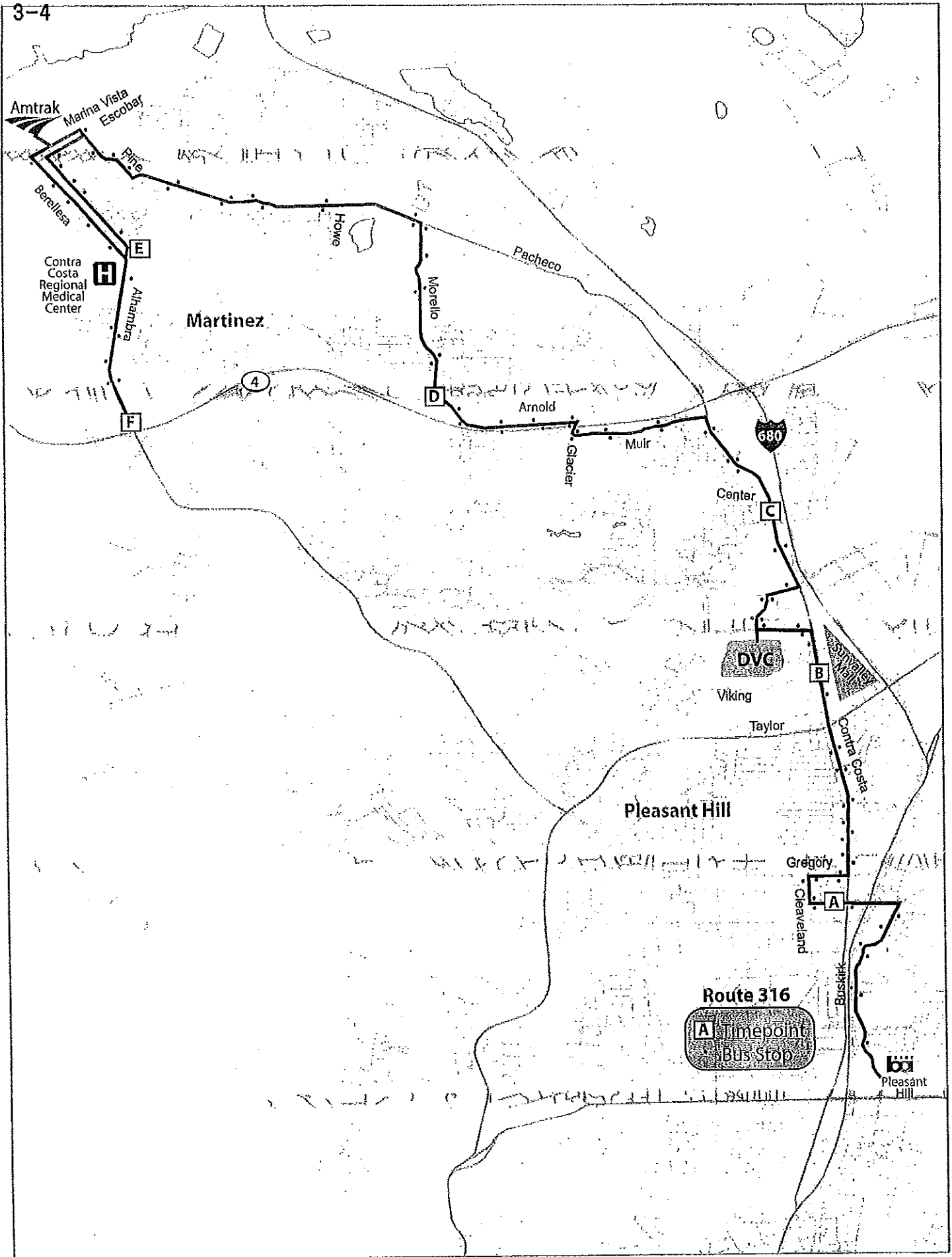
FY16 Additional Bus - Transpac

Route	Annual Passengers	Total Hours	Total Miles	Cost (\$53.49/Total Hr + \$3.13/Total Mi)	Fares (\$1.99/Pass)	Subsidy Required	Cost/ Passenger
16	176,189	13,991	142,665	\$1,194,919	\$350,616	\$844,303	\$6.78
316	27,747	2,154	23,915	\$190,071	\$55,217	\$134,855	\$6.85
Total	203,936	16,145	166,580	\$1,384,990	\$405,833	\$979,157	\$6.79

FY17 Additional Bus - Transpac

Route	Annual Passengers	Total Hours	Total Miles	Cost (\$54.22/Total Hr + \$3.30/Total Mi)	Fares (\$1.99/Pass)	Subsidy Required	Cost/ Passenger
16	176,189	13,991	146,085	\$1,240,673	\$350,616	\$890,056	\$7.04
316	27,747	2,154	24,792	\$198,603	\$55,217	\$143,387	\$7.16
Total	203,936	16,145	170,877	\$1,439,276	\$405,833	\$1,033,443	\$7.06





511 Contra Costa School Programs

Central County Measure J 21a Safe Transportation for Children Funds

Status Update and Summary of Activities

Background

In Fall 2010, TRANSPAC authorized the allocation of FY 2009, 2010 and 2011 Central County Measure J Safe Transportation for Children 21a funds totaling \$758,000 to the Central County 511 Contra Costa Program. This allocation included: \$50,000 to the Mount Diablo Unified School District for transportation mitigation in response to a Concord school closure; \$32,000 in local matching funds to the City of Pleasant Hill for MTC Cycle 1 SR2S Climate Initiative Grant; and \$50,000 in local matching funds to 511 Contra Costa for MTC Cycle 1 SR2S Climate Initiative Grant.

As the oversight agency of the SR2S grant, Caltrans reimburses expenditures, and it was necessary to request a \$200,000 advance of the 21a funds from CCTA so that the City of Pleasant Hill, as 511 Contra Costa's fiscal agent, did not have to front-end funding for program expenditures. The work plan for the remainder of the 21a funds included: a pilot middle school bike/pedestrian safety program, development of an elementary school bike/pedestrian safety program, development of a follow-up middle school program, school site assessments and coordination services to identify and fund school access bicycle and pedestrian infrastructure projects.

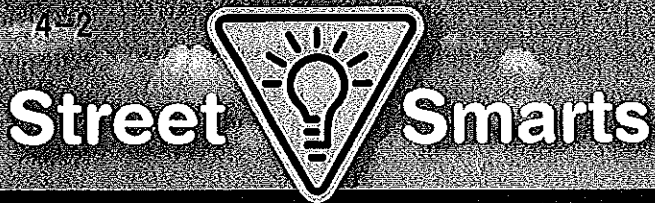
Pilot Middle School Program Development - *Peace on the Streets: Ride On!*

Description: 511 Contra Costa staff developed a week-long pilot bike/pedestrian safety education program named *Peace on the Streets: Ride On!* The program targeted middle school communities to educate students with life-saving road skills, while also reinforcing safe driving messages to the parents. The program's principal goals included:

- Educating and encouraging middle school students to bike and walk safely to school
- Identifying physical barriers to biking and walking at each school site
- Conducting comprehensive site assessments to further identify access safety improvements and bicycle infrastructure needs
- Collecting data and reporting on the trip reduction achieved at each school site through programmatic elements/ outreach efforts

The program was preceded by a comprehensive site assessment at each school, student travel surveys, and the distribution and analysis of Parent Surveys for community feedback regarding site access. The program included: Road Simulations/Bike Rodeos in Physical Education classes; a Parent Education Meeting with local police, health professionals, and city staff; a Commute Alternative Challenge Day; and finally a stunt and safety assembly as a reward to the school for participation.

Timeline: Fall 2010 (Project development) – Spring and Fall 2011 (Project implementation)



DIABLO REGION

A Traffic Safety Program

Participating Schools: Walnut Creek Intermediate (Walnut Creek), Pleasant Hill Middle School (Pleasant Hill), Diablo View Middle School (Clayton), and Martinez Junior High School (Martinez). Oak Grove Middle School (Concord) was selected as a fifth school; however the program was delayed due to a change in administration and a previously planned-for MDUSD Solar Panel project in the school's front parking lot.

PILOT PROGRAM COSTS	
Program Element	Cost
Staffing	\$40,100
Road Simulation/ Bike Rodeo Trainers	\$14,470
Stunt and Safety Assemblies	\$7,100
Program incentives and supplies	\$6,880
TOTAL Pilot Program Costs	\$68,550

Program Results:

- 3,403 Central Contra Costa County middle school students received bicycle/pedestrian safety training
- Reduced 713 measurable single-occupant-vehicle trips (as compared to pre-program student travel surveys)
- Engaged and coordinated multiple stakeholders, including: school administrators, local police departments and School Resource Officers, City staff, Contra Costa County Health Services staff, local health professionals, local retailers, local bicycle advocacy groups, East Bay Regional Park District volunteer members
- Conducted and reported comprehensive site assessments at each school
- Coordinated and installed bicycle infrastructure, paving, signage, striping and other access and infrastructure improvements (see Site Improvement Projects list below)
- Determined that the reward element of the stunt assembly would be cost-prohibitive in an expanded program to all Central Contra Costa County schools; however it was the highlight for many students and stakeholders
- Contacted local retailers and received approximately \$1,500 of in-kind donations

Street Smarts: Diablo Region- Expanded Bicycle/Pedestrian Safety Program

Upon review of the pilot program's successes, 511 Contra Costa staff modified the pilot program, which led to the award of MTC SR2S Climate Initiative funds for an expanded bicycle/pedestrian safety program for all schools (K-12) in Central Contra Costa County.

To utilize an already established *Street Smarts* (SR2S) brand employed in San Ramon Valley and West Contra Costa County, 511 Contra Costa rebranded the school program as *Street Smarts: Diablo Region* to maintain cohesion but also distinguish it from programs deployed in the SWAT and WCCTAC regions. *Street*

Smarts: Diablo Region includes separate elementary, middle and high school programs in Central and East County.

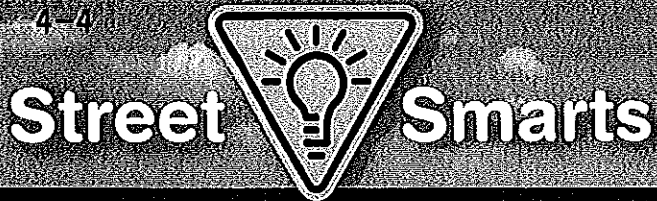
MTC SR2S funds prohibit expenditures for infrastructure and various support activities essential to the success of 511 Contra Costa school programs. Measure J 21a funds support these activities in Central County as well as elements necessary for the deployment of International Walk to School Day and Bike to School Week.

Street Smarts II: Follow-up Outreach and Infrastructure Program Development

In Fall 2012, 511 Contra Costa staff developed a parallel program to provide support activities for the *Street Smarts: Diablo Region* program. These included program elements prohibited by the MTC grant specifications, as well as a follow-up program to maintain momentum in schools that participated in the *Peace on the Streets: Ride On!* pilot program. To communicate with the newly branded *Street Smarts: Diablo Region* program, this effort was named *Street Smarts II: Follow Up-Outreach and Infrastructure Program*. The program's goals include:

- Integrating support activities for the *Street Smarts: Diablo Region* program
- Supporting International Walk to School Day and Bike to School Week activities in Central County
- Providing biannual Commute Alternative Challenge events for all interested schools
- Providing additional site assessment services
- Identifying small access improvements to support biking and walking to school as well as for the improvement of safety in drop-off/pick-up zones and expanded bicycle facilities
- Coordinating school districts, school principals, and City and County staff for access improvement projects

Description: The *Street Smarts II* Program provides each school campus with a sustainable, biannual Commute Alternative Challenge event organized and supported by 511 Contra Costa and facilitated by the school administration. 511 Contra Costa provides each school with an incentive prize of \$500 to market and facilitate a Commute Alternative Challenge Day that encourages every student to bike, walk, bus, or carpool to school. The school must also administer two days of pre-program student travel surveys and perform a day-of-event survey. 511 Contra Costa supplies each school with planning materials, marketing materials (i.e. fliers and banners), and raffle prizes for participating students. In some schools, the Leadership student group is involved in promoting and facilitating the event. In addition to sustaining momentum from the pilot program, the *Street Smarts II* Program continues supporting the schools' campus through comprehensive site assessments using school district/administration feedback, Parent Surveys, and coordination with City/County staff to identify small infrastructure projects which aid access points for all modes. This program also provides site assessment and infrastructure support services for all Central County schools participating in the *Street Smarts: Diablo Region* (SR2S) program, International Walk to School Day, and Bike to School Week activities.



DIABLO REGION

A Traffic Safety Program

Timeline: Fall 2012 – present

Participating School - Fall 2012: Walnut Creek Intermediate

Participating Schools - Spring 2013: Walnut Creek Intermediate (Walnut Creek), Pleasant Hill Middle School (Pleasant Hill), Diablo View Middle School (Clayton), Martinez Junior High School (Martinez)

STREET SMARTS II FOLLOWUP OUTREACH AND INFRASTRUCTURE PROGRAM COSTS TO DATE	
Program Element	Cost
Staffing	\$28,000
Program incentives and supplies	\$889
TOTAL Program Costs to Date	\$28,889

Street Smarts II Support Activities

As the Street Smarts Diablo Region program rolls out, the Street Smarts II program supports it with additional services. These include:

- Site assessments are conducted at participating elementary and middle schools
- Infrastructure needs/requests are cataloged
- Staff works with schools, districts and city/county staff to coordinate infrastructure installation and access improvements at school sites
- Support is provided to Central County schools to promote International Walk to School Day and Bike to School Week each fall and spring

Central County Measure J 21a Safe Transportation for Children Funds
Site Improvement Projects

1. Diablo View Middle School Front Drop-Off/Pick-Up Lot Improvement (DVMS)

Stakeholders: Diablo View Middle School Administration, Mount Diablo Unified School District, City of Clayton

Background: Diablo View Middle School was the first school to participate in the *Peace on the Streets: Ride On!* Pilot Middle School Program. Pre-program Parent Surveys and site reviews demonstrated a lack of directional striping and signage in the front lot that created confusion and pedestrian-vehicle conflict. 511 Contra Costa staff observed existing drop-off and pick-up procedures with the school administration and worked with MDUSD Maintenance and Operations staff to determine appropriate improvements to the front lot. The project was delayed to Summer 2012 due to a conflict with a planned project between the City of Clayton and MDUSD.

Timeline: March 2011 - August 2012

DVMS WORK COMPLETED	
Improvement	Cost
Painting and restriping existing parking lot and curbs	\$4,000
New stenciling in student drop-off and pick-up area	

Work In-Progress:

- Performed Gym Court pick-up/drop-off lot access review in September 2012 after completion of Clayton Community Park punch-through project (MDUSD, City of Clayton)
- 511 Contra Costa will meet with City of Clayton staff and Diablo View Middle School administrators to address safety issues in the new punch-through access as well as on Marsh Creek Road

2. Walnut Creek Intermediate Bike Cage Extension (WCI)

Stakeholders: Walnut Creek Intermediate Administration, Walnut Creek School District, City of Walnut Creek

Background: Walnut Creek Intermediate was the second school to participate in the *Peace on the Streets: Ride On!* Pilot Middle School Program. Student travel surveys and on-site observations revealed the need for both additional capacity and space for safety measures in the existing bike cage to support the bicycling population. 511 Contra Costa staff reached out to the WCSD Director of Facilities and Maintenance to redesign the existing bicycle cage and agreed to fund a paved extension with additional purchased racks while the District agreed to coordinate installation.

Timeline: May - June 2011

Street Smarts

DIABLO REGION

A Traffic Safety Program

WCI WORK COMPLETED	
Improvement	Cost
Paved 20' extension to existing bicycle cage to increase total capacity by 40 bicycles and improve safety conditions for bicyclists	\$6,000
Installed fencing for paved extension	\$980
Purchased (2) galvanized single face and (1) galvanized double face vertical series bike racks	\$2,434

3. Pleasant Hill Middle School Secondary Bike Cage (PHMS)

Stakeholders: Pleasant Hill Middle School Administration, Mount Diablo Unified School District, City of Pleasant Hill

Background: Pleasant Hill Middle School was the third school to participate in the *Peace on the Streets: Ride On!* Pilot Middle School Program. During an initial site review, staff observed a broken fence on the secondary bike cage on campus that prevented locked storage and thus overflow in the primary bike cage. Staff met with the MDUSD Maintenance and Operations Director and found that repair and not replacement was necessary.

Timeline: June - August 2011

PHMS WORK COMPLETED	
Improvement	Cost
Facilitated repair of broken door on secondary bike cage with MDUSD at no cost for the school site and provided capacity to secure an additional 30 bicycles	\$0

4. Martinez Junior High School Drop-Off /Pick- Up Lot (MJHS)

Stakeholders: Martinez Junior High School Administration, Martinez Unified School District, City of Martinez

Background: Martinez Junior High School was the fourth school to participate in the *Peace on the Streets: Ride On!* Pilot Middle School Program. The school campus has a single access point for all modes, and both Parent Surveys and on-site observations revealed major vehicle-pedestrian conflict in the shared space. Staff worked with the MJHS administration to repaint signage and striping as well as to install traffic barricades to ease this conflict.

Timeline: November - December 2011.

MJHS WORK COMPLETED	
Improvement	Cost
Installed (3) A-frame traffic barricades to prohibit traffic in drop-off zone	\$287
Repainted parking lot striping to increase visibility and safety	\$3,875
Painted new directional arrows to decrease confusion and increase safety	

5. Oak Grove Middle School Front Drop-Off/ Pick-Up Lot (OGMS)

Stakeholders: Oak Grove Middle School Administration, Mount Diablo Unified School District, City of Concord

Background: Oak Grove Middle School was previously scheduled to participate in the pilot middle school program but rescheduled due to a change in administration and a scheduled MDUSD solar panel project. 511 Contra Costa staff performed a site review with the school administration in March 2012 which revealed the need for traffic-blocking measures during drop-off and pick-up hours for the safety of bicyclists and pedestrians.

Timeline: March 2012

OGMS WORK COMPLETED	
Improvement	Cost
Purchased (4) large safety cones to prohibit vehicle traffic in front parking lot during drop-off and pick-up	\$100

6. Westwood Elementary School Skateboard and Scooter Racks (WES)

Stakeholders: Westwood Elementary School Administration, Mount Diablo Unified School District, City of Concord

Background: In Fall 2011, Westwood Elementary School participated in International Walk to School Day activities. The Principal informed 511 Contra Costa staff that the campus shared bicycle/scooter facilities with the neighboring El Dorado Middle School and expressed a need for racks on their own campus to support the student population.

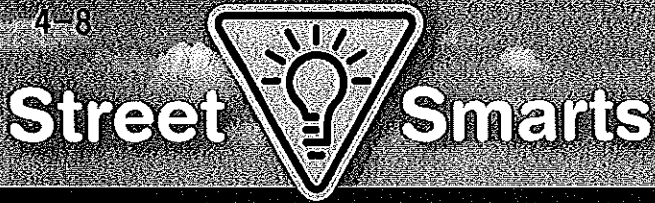
Timeline: May 2012

WES WORK COMPLETED	
Improvement	Cost
Purchased and delivered (2) skateboard and scooter racks	\$2,080

7. Walnut Creek School District-Wide Site Reviews (IN-PROGRESS)

Stakeholders: Walnut Creek School District, City of Walnut Creek, Contra Costa County, Bike Walnut Creek

Background: Building upon the partnership formed by the bike cage extension project at Walnut Creek Intermediate in June 2011, 511 Contra Costa staff met with the WCSD Director of Facilities and Maintenance in October 2012 to discuss performing comprehensive site reviews of all six schools in the district. This project has received support from the WCSD Superintendent and principals at all six schools as well as City of Walnut Creek/ Contra Costa County staff. In addition, WCSD agreed to schedule Mr. Beeps traffic safety assemblies (SR2S Program) district-wide in order to provide their community with education and encouragement alongside supporting the built environment.

**DIABLO REGION****A Traffic Safety Program**

Timeline: October 2012 - present

Work Completed:

- Met with WCSSD Director of Facilities and Maintenance to perform initial review of 6 school campuses
- Met with Principals of 6 schools and performed comprehensive site reviews
- Met with City of Walnut Creek staff to receive information on planned site support projects at each site and identified Bike Walnut Creek Volunteer group as additional stakeholder and resource for bicycle/pedestrian counts
- Met with Contra Costa County District 4 Supervisor Mitchoff's staff to receive information on Area of Benefit (AOB) project in-progress at Walnut Heights Elementary School

Work In-Progress:

- District-wide electronic Parent Survey for community feedback to be performed in Spring 2013
- District-wide bike/pedestrian counts to be performed through a partnership with Bike Walnut Creek in Spring 2013
- Based on site reviews and coordination of access improvements with City/County/WCSSD staff, small site improvement projects will be identified and implemented at each of the 6 schools

511 Contra Costa School Programs
 Central County Measure J 21a Safe Transportation for Children Fund
 Central Contra Costa County Participating Schools



School Name	City	District	Program (M/J 21a and SR2S grant)	Minor School Access Requests (M/J 21a funds)
Diablo View Middle School	Clayton	MDUSD	Spring 2011: Pilot Program Fall 2011: Intl. Walk to School Day Fall 2012: Intl. Walk to School Day Spring 2013: <i>Street Smarts II</i>	<ul style="list-style-type: none"> Completed Project: Lane striping and directional signage in front-lot Directional signage, curbside painting and striping in Gym Court lot
El Monte Elementary School	Concord	MDUSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Directional signage and lane striping
Meadow Homes Elementary School	Concord	MDUSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Directional signage and lane striping
Cambridge Elementary School	Concord	MDUSD	Fall 2012: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Signage and/ or repainting of school-front crosswalk due to sun glare
Monte Gardens Elementary School	Concord	MDUSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	TBD
Wren Avenue Elementary School	Concord	MDUSD	Fall 2012: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Traffic safety signage for speed control
El Dorado Middle School	Concord	MDUSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Repainting of crosswalks for increased visibility Directional signage in bus loop
Oak Grove Middle School	Concord	MDUSD		<ul style="list-style-type: none"> Completed Project: Purchased traffic barricades
Westwood Elementary School	Concord	MDUSD	Fall 2011: Intl. Walk to School Day Fall 2012: Intl. Walk to School Day	<ul style="list-style-type: none"> Completed Project: Purchased skateboard/scooter racks

511 Contra Costa School Programs
 Central County Measure J 21a Safe Transportation for Children Fund
 Central Contra Costa County Participating Schools

School Name	City	District	Program (M/J 21a and SR2S grant)	Minor School Access Requests (M/J 21a funds)
Martinez Junior High School	Martinez	MUSD	Fall 2012: Pilot Program Spring 2013: <i>Street Smarts II</i>	<ul style="list-style-type: none"> Completed Project: Directional striping and signage; purchased traffic barricades
John Muir Elementary School	Martinez	MUSD	Fall 2012: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Directional signage Ceramic raised pavement markers for lane differentiation
Las Juntas Elementary School	Martinez	MUSD	Fall 2012: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Curbside painting in drop-off area
Morello Park Elementary School	Martinez	MUSD	Fall 2012: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Repainting of crosswalks for increased visibility Directional signage
Gregory Gardens Elementary School	Pleasant Hill	MDUSD	Fall 2011: Intl. Walk to School Day Fall 2012: Intl. Walk to School Day	TBD
Pleasant Hill Middle School	Pleasant Hill	MDUSD	Spring 2011: Pilot Program Fall 2011: Intl. Walk to School Day Spring 2013: <i>Street Smarts II</i>	<ul style="list-style-type: none"> Completed Project: Secondary bike cage Directional signage and striping on Monticello Avenue (MDUSD property)
Sequoia Middle School	Pleasant Hill	MDUSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Directional signage and striping for vehicular and pedestrian traffic Repainting of sidewalks for increased visibility of pedestrian traffic
Pleasant Hill Elementary School	Pleasant Hill	MDUSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	TBD
Strandwood Elementary School	Pleasant Hill	MDUSD	Fall 2011: Intl. Walk to School Day Spring 2013: <i>Street Smarts: Diablo Region</i>	TBD

511 Contra Costa School Programs
 Central County Measure J 21a Safe Transportation for Children Fund
 Central Contra Costa County Participating Schools



School Name	City	District	Program (M/J 21a and SR2S grant)	Minor School Access Requests (M/J 21a funds)
Valhalla Elementary School	Pleasant Hill	MDUSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	TBD
Bancroft Elementary School	Walnut Creek	MDUSD	Spring 2013: <i>Street Smarts: Diablo Region</i> Fall 2011: Intl. Walk to School Day Fall 2012: Intl. Walk to School Day	TBD
Buena Vista Elementary School	Walnut Creek	WCSD	Fall 2012: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Directional signage and ground striping for School Lane drop-off area Bicycle racks for additional capacity Repaving of Alvarado lot
Indian Valley Elementary School	Walnut Creek	WCSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Modify the channelizing island in the roundabout to better direct traffic Widen driveway for additional entry lane Directional signage and striping
Murwood Elementary School	Walnut Creek	WCSD	Fall 2012: <i>Street Smarts: Diablo Region</i> Fall 2012: Intl. Walk to School Day	<ul style="list-style-type: none"> Pave existing pedestrian pathway from Ward Drive onto school campus Redesign drop-off area to remove staff parking and create additional lane for vehicular traffic
Parkmead Elementary School	Walnut Creek	WCSD	Fall 2011: Intl. Walk to School Day Fall 2012: Intl. Walk to School Day	<ul style="list-style-type: none"> Repainting of lane markers in front lot Bicycle racks for additional capacity
Walnut Heights Elementary School	Walnut Creek	WCSD	Spring 2013: <i>Street Smarts: Diablo Region</i>	<ul style="list-style-type: none"> Directional signage and lane striping
Walnut Creek Intermediate	Walnut Creek	WCSD	Spring 2011: Pilot Program Fall 2011: Intl. Walk to School Day Fall 2012: Intl. Walk to School Day Fall 2012: Street Smarts II Spring 2013: Street Smarts II	<ul style="list-style-type: none"> <u>Completed Project</u>: created bike cage extension and purchased additional racks Directional signage in front drop-off area

Current Participation Status of Central County Schools in 511CC Programs				
	Total Central County Schools	Total Central County Schools Participating in Programs	Percentage of Central County Schools Participating in Programs	Number of Times Contacted by 511CC
Elementary	34	19	56%	X 3
Middle	10	7	70%	X 2
High	8	N/A	N/A	Program under development for Fall 2013
Total	52	26	50%	



TO: TRANSPAC TAC

FROM: Corinne Dutra-Roberts, 511 Contra Costa Sr. Transportation Analyst for Lynn Overcashier, TDM Program Manager

DATE: February 28, 2013

RE: Request for additional Central County MJ 21a funds to support on-going bicycle/pedestrian safety program elements; school access/bicycle infrastructure improvements; and estimated local matching fund requirements for Central County jurisdictions when applying for the upcoming 2013 Cycle 2 SR2S funds

511 Contra Costa staff is requesting additional Central County Measure J 21a Safe Transportation Funds for Children. Funding requested is for on-going annual support of the Central County Street Smarts Program, with an expectation that biennially funds would be programmed to meet local matching fund requirements for future Federal Cycles of SR2S funding.

Funding requested would cover costs associated with the following:

- Coordination and installation of pedestrian and bicycle access infrastructure improvements at school sites;
- Expansion of the Street Smarts Diablo Region Street Smarts II Program;
- Local matching funds necessary for Central County jurisdictions to apply for 2013 Cycle 2 SR2S funds.

TRANSPAC/TRANSPAN TDM PROGRAMS



COMMUNITY PROGRAMS

EMPLOYER PROGRAMS

In cooperation with: Antioch • Brentwood • Clayton • Concord • Martinez • Oakley
Pittsburg • Pleasant Hill • Walnut Creek • unincorporated areas of Central and East Contra Costa County

TECHNICAL COORDINATING COMMITTEE CHARTER

June 19, 1991

MISSION OF THE COMMITTEE

The Technical Coordinating Committee (TCC) provides advice on technical matters that may come before the Authority. The Committee members also act as the primary technical liaison between the Authority and the Regional Committees.

RESPONSIBILITIES OF THE COMMITTEE

The TCC provides advice on the following issues:

- review and comment on project design, scope and schedules
- development of priority transportation improvement lists for submittal to the Metropolitan Transportation Commission (MTC)
- review and comment on the Strategic Plan
- review and comment on the Congestion Management Program
- review of the regional Action Plans and the proposed merging of the Action Plans to form the Countywide Transportation Plan
- review and comment on the Growth Management Plan Implementation documents

COMMITTEE MEMBERSHIP

The Committee shall be composed of twenty four (24) technical staff members as follows:

1. Each Regional Committee to appoint three members representing the planning, engineering and transportation disciplines. (twelve members)
2. The Board of Supervisors to appoint three members representing the planning and engineering disciplines. (three members)
3. Each transit operator to appoint one representative: Bart, CCCTA, AC Transit, Tri Delta and WestCat. (five members)
4. The City County Engineering Advisory Committee shall appoint one member.
5. Caltrans, MTC, and the Bay Area Air Quality Management District (BAAQMD) each to have one ex-officio non voting member. (three members)

Appointments to the Committee shall be for a renewable two year term. The first term shall expire March 31 1993.

Notwithstanding the above formal membership roster, all interested technical staff will be welcome to attend and participate in the committee deliberations.

Subject: RE: CCTA Coop execution date(s) for TRANSPAC Line 20 a funds

From: Peter Engel <pengel@ccta.net>

Date: 2/19/2013 12:34 PM

To: Barbara Neustadter <bantrans@sbcglobal.net>

Barbara-

Here is the info to date. So far I have only received monthly invoices from Senior Helpline and Rehab Services of Nor Cal.

<i>Program 20a - Central County Additional</i>	<i>PO #</i>	<i>Agreement #</i>	<i>Date signed</i>	<i>Effective Date</i>	<i>Amount of Agreement</i>	<i>Expended to date</i>
<i>Paratransit</i>						
<i>Senior Helpline Services</i>	2013-44	20C.04	10/22/12	7/1/12	\$94,500	\$47,250
<i>Golden Rain Foundallon</i>	2013-48	12C.02	11/14/12	7/1/12	\$62,883	\$0
<i>Rehabilitation Services of No. CA</i>	2013-47	20C.03	11/12/12	7/1/12	\$42,560	\$17,187
<i>City of Walnut Creek</i>	Pending	20C.05	12/12/12	7/1/12	\$39,000	\$0
<i>City of Martinez</i>		20C.06	Note 1	7/1/12	\$68,000	\$0
<i>John Muir Health</i>	Pending	20C.01	Note 2	7/1/12	\$50,000	\$0

Note 1 - I have not had any communication on this except sending draft agreement then a follow-up with City staff.

Note 2 - Agreement is being signed now and invoicing will follow once executed.



CONTRA COSTA
transportation
authority

Peter Engel, Program Manager

2999 Oak Rd., Suite 100
Walnut Creek, CA 94597

V: 925-256-4741

F: 925-256-4701

pengel@ccta.net / www.ccta.net