

CITY OF CONCORD
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ENGINEERING SERVICES

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May 11, 2012

Barbara Neustadter
TRANSPAC (Transportation Partnership and Cooperation)
2300 Contra Costa Boulevard, Suite 360
Pleasant Hill, CA 94523

**SUBJECT: TRANSPAC Project No. 1214 (Commerce Avenue Roadway Extension)
(City of Concord Project No. 1761)**

The City of Concord is requesting that TRANSPAC transfer \$830,000 in remaining Measure J funds from Project No. 24027 (Ygnacio Valley Road Permanent Restoration –Phase 2) to be reprogrammed to Project No. 1214 (Commerce Avenue Roadway Extension).

Project No. 1214 will rehabilitate the pavement surface of Commerce Avenue, extend it from its current terminus, construct a new bridge over Pine Creek and extend the road to the west to connect it to Waterworld Parkway. The project also includes widening Waterworld Parkway at its northern end, constructing a trail and pedestrian bridge south of the new road.

By way of background, in July 2006, Concord requested that \$1,020,000 of Measure C I-680 funds from the Commerce Avenue Project be reprogrammed to help construct an auxiliary lane on Ygnacio Valley Road after a landslide damaged the travel lane. The City was eligible for Emergency Relief funds through FHWA, but required a match. CCTA approved the request through Resolution #06-09P and provided an additional \$3.5 million in Measure J – Major Streets funds to extend the 420-foot tieback wall to approximately 1,000 feet and repair the damaged Ohlone trail adjacent to Ygnacio Valley Road, constructed with Emergency Relief funds. This work was completed in 2011. Lower construction costs than originally anticipated provided \$830,000 in savings to Measure J funds.

Project No. 1214 received environmental clearance under the National Environmental Policy Act (NEPA) in November 2009, and the California Environmental Quality Act (CEQA) in March 2010. The design phase of the project is complete and the plans and specifications will be submitted to Caltrans upon completion of the right-of-way phase. Concord has acquired right-of-way from three of five property owners. The City is currently negotiating with the fourth property owner and is answering design questions from the fifth property owner, Contra Costa County Flood Control. Delays based on right of way have increased the City's project costs.

The Commerce Avenue project is currently funded by \$4,420,152 in Measure C I-680 funds, a \$1,600,000 federal earmark included in the SAFETEA-LU Transportation Bill, local traffic

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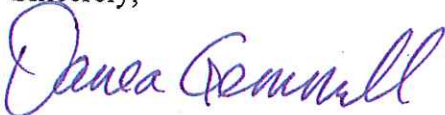
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mitigation impact fees and redevelopment funds. With the elimination of redevelopment funds in the project and additional costs necessary for right of way, Project No. 1214 needs the \$830,000 in Measure J saving to be fully funded. Please consider this request and include the Commerce Avenue Roadway Extension (Project No.1214) in the Measure J Strategic Plan.

If you need further information regarding the project, please feel free to contact me at 925-671-3470 or danea.gemmell@ci.concord.ca.us.

Thank you for your consideration.

Sincerely,



Danea Gemmell, PE
City Engineer

2011 Strategic Plan
CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS
 (ESCALATED DOLLARS X 1000)

9551	I-680 CORRIDOR	FY90-10	FY 11	FY 12+	TOTAL
1101	I-680/Burnett Ave NB On/Off Ramps <i>(complete)</i>	1525.207			1525.207
1103	North Main Street Bypass <i>(complete)</i>	8519.963			8519.963
1104	I-680/Stone Valley Rd Interchange <i>(complete)</i>	936.257			936.257
1105	I-680/El Cerro Blvd Interchange <i>(complete)</i>	487.230			487.230
1106 S1	I-680 Auxiliary Lanes - Diablo to Sycamore Valley/Crow Canyon to Bollinger Canyon <i>(complete)</i>	-727.712	263.466	464.247	0.000
1106 S2	I-680 Auxiliary Lanes - Sycamore Valley to Crow Canyon	-3484.613	387.957	10200.240	7103.585
1107	I-680/Fostoria Way Overcrossing <i>(complete)</i>	13206.971			13206.971
1108	SR242/Concord Avenue Interchange <i>(complete)</i>	14901.097			14901.097
1113	SR242 Median Widening <i>(complete)</i>	30915.922			30915.922
1117	I-680/SR4 Interchange	3360.460		8090.339	11450.799
1203	Alhambra Widening - Benham to Alhambra Hills	8796.990	188.834		8985.824
1205	Pleasant Hill-Taylor-Alhambra Intersection Improvement <i>(complete)</i>	499.999			499.999
1209	South Broadway Extension <i>(complete)</i>	7343.684			7343.684
1210	Contra Costa/Buskirk/Monument Improvements <i>(complete)</i>	6547.341			6547.341
1212	Oak Park-North Main <i>(complete)</i>	75.746			75.746
1214	Commerce Avenue Extension	1451.369	1163.872	1971.837	4567.078
1215	Geary Rd, Phase 2 <i>(complete)</i>	1860.001			1860.001
1216	Pacheco Blvd. Widening	1797.917		1492.427	3290.344
1217	Bancroft-Hookston Intersection <i>(complete)</i>	636.398			636.398
1218	Buskirk Avenue Improvements <i>(complete)</i>	727.291			727.291
1219	Iron Horse Trail Overcrossing at Treat Blvd.	1379.999			1379.999
1220	Ygnacio Valley Road Slide Repair	262.743	7.257		270.000
1221	Contra Costa Blvd Signal Coordination	125.762			125.762
11001/02	Corridor Studies - I-680/SR 242 <i>(complete)</i>	225.070			225.070
Subtotal		101351.091	2011.386	22219.090	125581.567
9552	NORTH RICHMOND/I-80 BYPASS	FY90-10	FY 11	FY 12+	TOTAL
13001	Corridor Traffic Studies - Richmond Parkway <i>(complete)</i>	42.445			42.445
1300	Richmond Parkway <i>(complete)</i>	87009.411			87009.411
Subtotal		87051.856			87051.856

2011 Strategic Plan
CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS

(\$1988 X 1000)

9551	I-680 CORRIDOR	FY90-10	FY 11	FY 12+	TOTAL
1101	I-680/Burnett Ave NB On/Off Ramps <i>(complete)</i>	1210.660			1210.660
1103	North Main Street Bypass <i>(complete)</i>	7154.373			7154.373
1104	I-680/Stone Valley Rd Interchange <i>(complete)</i>	692.597			692.597
1105	I-680/El Cerro Blvd Interchange <i>(complete)</i>	391.850			391.850
1106 S1	I-680 Auxiliary Lanes - Diablo to Sycamore Valley/Crow Canyon to Bollinger Canyon <i>(complete)</i>	-406.342	135.822	270.520	0.000
1106 S2	I-680 Auxiliary Lanes - Sycamore Valley to Crow Canyon	-1847.141	200.000	5206.369	3559.228
1107	I-680/Fostoria Way Overcrossing <i>(complete)</i>	10740.974			10740.974
1108	SR242/Concord Avenue Interchange <i>(complete)</i>	11480.799			11480.799
1113	SR242 Median Widening <i>(complete)</i>	21216.882			21216.882
1117	I-680/SR4 Interchange	2022.007		4129.441	6151.448
1203	Alhambra Widening - Benham to Alhambra Hills <i>(complete)</i>	5257.489	97.348		5354.837
1205	Pleasant Hill-Taylor-Alhambra Intersection Improvement <i>(complete)</i>	318.843			318.843
1209	South Broadway Extension <i>(complete)</i>	5903.463			5903.463
1210	Contra Costa/Buskirk/Monument Improvements <i>(complete)</i>	5205.512			5205.512
1212	Oak Park-North Main <i>(complete)</i>	59.238			59.238
1214	Commerce Avenue Extension	814.556	600.000	1006.458	2421.014
1215	Geary Rd, Phase 2 <i>(complete)</i>	1138.841			1138.841
1216	Pacheco Blvd. Widening	1082.103		761.759	1843.862
1217	Bancroft-Hookston Intersection <i>(complete)</i>	387.573			387.573
1218	Buskirk Avenue Improvements <i>(complete)</i>	418.261			418.261
1219	Iron Horse Trail Overcrossing at Treat Blvd.	748.438			748.438
1220	Ygnacio Valley Road Slide Repair <i>(complete)</i>	138.490	3.741		142.231
1221	Contra Costa Blvd Signal Coordination <i>(complete)</i>	67.392			67.392
11001/02	Corridor Studies - I-680/SR 242 <i>(complete)</i>	191.686			191.686
	Subtotal	74388.544	1036.911	11374.547	86800.002
9552	NORTH RICHMOND/I-80 BYPASS	FY90-10	FY 11	FY 12+	TOTAL
13001	Corridor Traffic Studies - Richmond Parkway <i>(complete)</i>	35.244			35.244
1300	Richmond Parkway <i>(complete)</i>	68852.046			68852.046
	Subtotal	68887.291			68887.291