

# The County Connection

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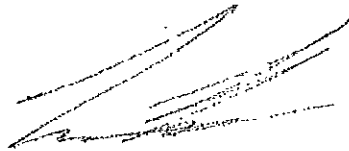
2477 Arnold Industrial Way Concord, CA 94520-5326 (925) 676-7500 www.cccta.org

RE: Measure J Additional Bus Enhancements Allocation

TRANSPAC TAC,

CCCTA is requesting the TRANSPAC TAC recommend allocating Central County's Measure J line 19a "Additional Bus Service Enhancements" funds to CCCTA to continue supporting Routes #16 and #316. These funds have been used to support service since 2009. CCCTA is also requesting that TRANSPAC allocate 4 years of funding. A four-year allocation would help remove uncertainty and show continued support for these important routes. Last year the Route #16 carried over 175,000 passengers while Route #316, a weekend-only route, carried nearly 30,000 riders. As with prior years, CCCTA is proposing to allocate 90% of the Measure J funds to support Route #16 and 10% to support the Route #316.

Thank you for your consideration,



Laramie Bowron  
Manager of Planning  
County Connection  
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Concord, CA 94520

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Rev. 2/19/13

## FY14 Additional Bus - Transpac

Route	Annual Passengers	Total Hours	Total Miles	Cost (\$51.88/Total Hr + \$2.62/Total Mi)	Fares (\$1.99/Pass)	Subsidy Required	Cost/ Passenger
16	176,189	13,991	142,665	\$1,099,634	\$350,616	\$749,018	\$6.24
316	27,747	2,154	23,915	\$174,407	\$55,217	\$119,190	\$6.29
Total	203,936	16,145	166,580	\$1,274,041	\$405,833	\$868,208	\$6.25

## FY15 Additional Bus - Transpac

Route	Annual Passengers	Total Hours	Total Miles	Cost (\$52.68/Total Hr + \$2.86/Total Mi)	Fares (\$1.99/Pass)	Subsidy Required	Cost/ Passenger
16	176,189	13,991	142,665	\$1,145,066	\$350,616	\$794,450	\$6.50
316	27,747	2,154	23,915	\$181,870	\$55,217	\$126,653	\$6.55
Total	203,936	16,145	166,580	\$1,326,936	\$405,833	\$921,103	\$6.51

## FY16 Additional Bus - Transpac

Route	Annual Passengers	Total Hours	Total Miles	Cost (\$53.49/Total Hr + \$3.13/Total Mi)	Fares (\$1.99/Pass)	Subsidy Required	Cost/ Passenger
16	176,189	13,991	142,665	\$1,194,919	\$350,616	\$844,303	\$6.78
316	27,747	2,154	23,915	\$190,071	\$55,217	\$134,855	\$6.85
Total	203,936	16,145	166,580	\$1,384,990	\$405,833	\$979,157	\$6.79

## FY17 Additional Bus - Transpac

Route	Annual Passengers	Total Hours	Total Miles	Cost (\$54.22/Total Hr + \$3.30/Total Mi)	Fares (\$1.99/Pass)	Subsidy Required	Cost/ Passenger
16	176,189	13,991	146,085	\$1,240,673	\$350,616	\$890,056	\$7.04
316	27,747	2,154	24,792	\$198,603	\$55,217	\$143,387	\$7.16
Total	203,936	16,145	170,877	\$1,439,276	\$405,833	\$1,033,443	\$7.06

