

Draft Initial Outline of a Line 20 a Call for Projects

TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa is issuing a one time only Call for Projects for Line 20a funds "Additional Transportation Services for Seniors and People & Disabilities" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters in 2004.

Funds will be used to supplement the services provided by the countywide transportation program for seniors & people with disabilities and may include provision of transit services to programs and activities. Funds shall be ~~allocated~~ accrue annually as a percentage of total sales tax revenues, and are in addition to funds provided in Line 15 "Transportation for Seniors and People with Disabilities".

In years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities; and if funding levels are restored to 2008 levels, these funds shall be used to enhance services for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.

Eligible Applicants: Public non-profit and private non-profit paratransit service agencies operating in Central Contra Costa may submit XXX an application XXXX for one time only operating and/or capital funding proposals necessary to continue existing services. The total funding available in this Call for Projects is \$288,000. No matching funds are required.

Applications: Applicants are required to complete the attached Application form and may attach additional information in support of the application. The TRANSPAC TAC and CCTA staff will evaluate applications and make recommendations to TRANSPAC for review and funding approvals. Based on this review, TRANSPAC will make a funding recommendation to CCTA for final allocation.

Applications should be sent to Marilyn Geren, TRANSPAC, 2300 Contra Costa Boulevard, Ste. 360, Pleasant Hill, CA 94523 by **INSERT APPLICATION DUE DATE**

Execution of a Cooperative Funding Agreement: Successful applicants will be required to execute a Cooperative Funding Agreement with the Contra Costa Transportation Authority, comply with all of its requirements, including, but not limited to, audits, compliance with the Measure J Expenditure plan as it pertains to the project, insurance, indemnification, and reporting.

Accounting for Use of Funds: Pursuant to CCTA policies and procedures established in a Cooperative Funding Agreement, project sponsors will be reimbursed for eligible documented expenses pursuant to the approved program and/or project description and budget.

Reports to TRANSPAC and the Contra Costa Transportation Authority: Project/Program sponsors may be requested from time to time to report to TRANSPAC and/or the Contra Costa Transportation Authority (CCTA) on the services/projects funded through this Call for Projects.

APPLICATION:

NAME OF PRIMARY CONTACT:

AGENCY:

ADDRESS:

PHONE:

FAX:

EMAIL:

Description of current services provided by Applicant agency:

No. of trips, type(s) of trips, persons served, etc.

Operations: Description of services for which funding is sought:

Name and type of service

Purpose/Goal:

Description of service(s):

Estimated No. of trips:

No. of persons served:

General description of types of destinations:

Project Budget: Line 20a request and any other funds expected or planned to be used.

Capital: Description of capital project for which funding is sought:

Name of project:

Purpose/Goal of project:

Project Description: type, purpose, location

Project Budget: Line 20a request and any other funds expected or planned to be used

Project schedule including acquisition timeframe and/or project implementation including milestones: