

TRANSPAC

Transportation Partnership and Cooperation Meeting Notice and Agenda

THURSDAY, JULY 14, 2016

9:00 A.M. to 11:00 A.M.

Pleasant Hill City Hall – Community Room
100 Gregory Lane, Pleasant Hill

TRANSPAC reserves the right to take formal action on any item included on this agenda, whether or not a form of resolution, motion, or other indication that action will be taken is included on the agenda or attachments thereto.

1. **CONVENE MEETING / PLEDGE OF ALLEGIANCE / SELF-INTRODUCTIONS**
2. **PUBLIC COMMENT:** At this time, the public is welcome to address TRANSPAC on any item not on this agenda. Please complete a speaker card and hand it to a member of the staff. Please begin by stating your name and address and indicate whether you are speaking for yourself or an organization. Please keep your comments brief. In fairness to others, please avoid repeating comments.

ACTION ITEMS

3. **CONSENT AGENDA**
 - a. **Approve June 9, 2016 Meeting Minutes**

ACTION: Approve minutes and/or as revised/determined.

Attachment: June 9, 2016 Minutes

END CONSENT AGENDA

4. **ALLOCATION OF PROGRAM 19a – ADDITIONAL BUS SERVICE ENHANCEMENTS.** Since 2009 funding from Program 19a has been allocated to County Connection (CCCTA) to offset operational cost of Routes 16 and 316. In March of 2013 TRANSPAC took action to approve allocation of the 19a funds for a four-year period to cut down on paperwork. The total 19a allocation for FY16 is equal to \$1,005,000 and the cost to operate Routes 16 and 316 is \$1,905,000. These routes serve the Monument corridor.

Since then Martinez has been looking to find ways to pay for the Pacheco Transit Hub maintenance and staff involved agree that Program 19a funds would be a source and that the Contra Costa Transportation Authority (CCTA) could take \$10,000 off the top of the 2016 allocation prior to distributing the remainder (\$995,000) to County Connection. The TRANSPAC TAC discussed that recommendation at its meeting on June 23, 2016, and unanimously supported the distribution of \$10,000 of Program 19a funds from the FY 16 allocation to the CCTA to help fund Pacheco Transit Hub maintenance costs.

ACTION: Distribute \$10,000 of Program 19a – Additional Bus Service Enhancement funds from the CCTA’s 2016 allocation to the City of Martinez for the maintenance of the Pacheco Transit Hub.

Attachment: Draft Resolution 16-25-G Re: Central County Additional Bus Services Program Allocations of Measure J Funds for FY 2016-17.

5. **APPROVE A CALL FOR PROJECTS FOR MEASURE J LINE 20a FUNDING.** At the June 9, 2016 meeting, the Board authorized the Call for Projects for Line 20a Additional Transportation Services for Seniors and People with Disabilities, and directed the return of the item to this meeting agenda for approval. At its meeting on June 23, 2016, the TRANSPAC TAC designated a subcommittee of John Cunningham and Anne Muzzini to review the applications and make recommendations to the TAC.

ACTION: As determined.

Attachment: To be transmitted separately.

6. **UPDATE ON MANAGING DIRECTOR POSITION.** At the June 9, 2016 meeting, the Board delegated the subcommittee of Directors Durant and Pierce to refine the description for the Managing Director position, to distribute it, and then to report back at this meeting with an update.

ACTION: As determined.

Attachment: None

INFORMATIONAL ITEMS

7. **TRANSPAC CCTA REPRESENTATIVE REPORTS:** Reports on July 2016 CCTA Administration and Projects Committee (Member Pierce), Planning Committee (Member Durant), and the CCTA Board meeting (Members Pierce and Durant).
8. **CCTA EXECUTIVE DIRECTOR’S REPORTS REGARDING AUTHORITY ACTIONS/DISCUSSION ITEMS**

Attachment: CCTA Executive Director Randell H. Iwasaki’s Report dated June 15, 2016.

9. **ITEMS APPROVED BY THE AUTHORITY FOR CIRCULATION TO THE REGIONAL TRANSPORTATION PLANNING COMMITTEES (RTPCs) AND RELATED ITEMS OF INTEREST**

Attachment: Letter to RTPCs from Randell H. Iwasaki dated June 20, 2016 for the June 15, 2016 Board Meeting.

10. **TAC ORAL REPORTS BY JURISDICTION:** Reports from Concord, Clayton, Martinez, Pleasant Hill, Walnut Creek, and Contra Costa County, if available.

- TRANSPAC Status Letter dated June 9, 2016
- TRANSPLAN – No meeting
- SWAT – No Report
- WCCTAC – No Report

- County Connection – **Fixed Route and LINK reports** may be downloaded at: <http://cccta.org/public-meetings/agendas/os-June - 2016>
- **CCTA Project Status Report** may be downloaded at: <http://transpac.us/wp-content/uploads/2008/08/CCTA-Project-Status-Report.pdf>
- The **CCTA Board** agenda for the July 20, 2016 meeting is not yet available.
- The **CCTA Administration & Projects Committee (APC)** agenda for the July 7, 2016 meeting may be downloaded at: (<http://us7.campaign-archive1.com/?u=da082ef52bc2b59f993a15a89&id=5392889a22&e=165eabfa65>)
- The **CCTA Planning Committee (PC)** agenda for the July 6, 2016 meeting may be downloaded at: (<http://us7.campaignarchive2.com/?u=da082ef52bc2b59f993a15a89&id=45f99cad9a&e=165eabfa65>)

11. **AGENCY AND COMMITTEE REPORTS, IF AVAILABLE**

12. **FOR THE GOOD OF THE ORDER**

13. **ADJOURN / NEXT MEETING**

The TRANSPAC Board does not meet in August. The next meeting is scheduled for September 8, 2016 at 9:00 A.M. in the Community Room at Pleasant Hill City Hall unless otherwise determined.

TRANSPAC Meeting Summary Minutes

MEETING DATE:	June 9, 2016
MEMBERS PRESENT:	Ron Leone, Concord (Chair); Karen Mitchoff, Contra Costa County (Vice Chair); David Durant, Pleasant Hill, CCTA Representative; Julie Pierce, Clayton, CCTA Representative; Loella Haskew, Walnut Creek; and Mark Ross, Martinez
PLANNING COMMISSIONERS PRESENT:	Dave Bruzzone, Clayton; Carlyn Obringer, Concord; Bob Pickett, Walnut Creek; and Diana Vavrek, Pleasant Hill
STAFF PRESENT:	Brad Beck, Contra Costa Transportation Authority (CCTA); and Ray Kuzbari, Concord
GUESTS/PRESENTERS:	Tiffany Margulici, East Bay Regional Park District (EBRPD); and Elaine Welch, Mobility Matters
MINUTES PREPARED BY:	Anita Tucci-Smith

1. Convene Meeting/Pledge of Allegiance/Self Introductions

The meeting was convened at 9:03 A.M. by Chair Ron Leone, who led the Pledge of Allegiance; self-introductions followed.

2. Public Comment

Elaine Welch, Mobility Matters, took this opportunity to thank TRANSPAC for being the only consistent help to Mobility Matters and other service providers over the years, stated that John Cunningham had done a good job on the request for a Call for Projects for Measure J Line 20a funding on the agenda which had gone out to a number of the service providers, understood the item would be continued to the next meeting, and emphasized that timing was critical to her program and the funding was much needed. She asked the TRANSPAC Board to continue its support to Mobility Matters and to the other service providers.

On motion by Director Haskew, seconded by Director Pierce to consider the Call for Projects for Measure J Line 20a funding at this time, carried by the following vote:

Ayes:	Bruzzone, Durant, Leone, Mitchoff, Pickett, Pierce, Ross, Vavrek, Haskew
Noes:	None
Abstain:	None
Absent:	Obringer

Carlyn Obringer arrived at 9:12 A.M.

The next item was considered out of agenda order.

7. **Request a Call for Projects for Measure J Line 20a Funding.** At the September 10, 2015 meeting, the Board authorized the TAC to distribute the Draft Line 20a (*Additional Transportation Services for Seniors and People with Disabilities*) Call for Projects to interested parties for review and comment. At its meeting on September 24, 2015, the TAC considered draft program documents. The TAC has since approved revisions to those documents, which are being submitted to the Board for authorization for a Call for Projects for the two-year cycle of Line 20a funds.

Having been advised that the item had been recommended for continuance to allow a TAC review of some amendments to the program, and having been provided a copy of those amendments, the Board decided to proceed with the Call for Projects as soon as possible without a need to return to the TAC.

On motion by Director Mitchoff, seconded by Director Haskew to distribute the Call for Projects for Measure J Line 20a funding and return the item to the July 14, 2016 meeting agenda for approval, carried by the following vote:

Ayes: Bruzzone, Durant, Leone, Mitchoff, Obringer, Pickett, Pierce, Ross, Vavrek, Haskew
Noes: None
Abstain: None
Absent: None

CONSENT AGENDA

3. **Approve May 12, 2016 Minutes**

On motion by Director Durant, seconded by Director Haskew to adopt the Consent Calendar, as submitted. The motion carried by the following vote:

Ayes: Bruzzone, Durant, Leone, Mitchoff, Obringer, Pickett, Pierce, Ross, Vavrek, Haskew
Noes: None
Abstain: None
Absent: None

END OF CONSENT AGENDA

4. **Request for Appropriation of 2016 Measure J Funds for Contra Costa County Trails – Rudgear Road to Marsh Drive.** The East Bay Regional Park District (EBRPD) requests an appropriation of Measure J Program 13, *Pedestrian, Bicycle or Trail Facilities* funds in the amount of \$500,000 for the 2016 Contra Costa County Trails – Rudgear Road to Marsh Drive Trail Rehabilitation project. The appropriated funds will be used to finance the construction phases of the project as outlined in the funding allocation request form. The ultimate project will rehabilitate approximately 11.85-miles of paved regional trails in central Contra Costa County from Rudgear Road in Walnut Creek to Marsh Drive in Concord, as described in the scope of work. The TAC had considered the EBRPD request at its meeting on May 26, 2016 and unanimously recommended Board approval.

Tiffany Margulici, EBRPD Grants Manager, offered a PowerPoint presentation of EBRPD's request for appropriation of \$500,000 for the 2016 Measure J Funds for the 2016 Contra Costa County Trails – Rudgear Road to Marsh Drive Trail Rehabilitation project, which had been presented to the TAC at its May 26, 2016 meeting. She displayed a map to show the EBRPD's 87 miles of trails, identified the overall funding for EBRPD trails in Contra Costa County, and presented the operations budget for Contra Costa Trails.

Brad Beck, CCTA Senior Transportation Planner, noted there had been a Call for Projects in 2011, which had been programmed in 2012, where each subarea would receive about \$500,000 in Program 13 funds.

Ms. Margulici explained that EBRPD had been rotating projects in each subarea in the \$500,000 range to make sure that it was spending equally throughout the region, and had made a commitment to use the funds for rehabilitation purposes. The request for \$500,000 for Contra Costa Trails within the TRANSPAC area would pave 11.85 miles of trails. The request had been submitted to the TRANSPAC TAC, which had asked whether the \$500,000 included administration funds. She clarified that the \$500,000 was purely for paving and construction, and the staff time estimated at \$75,000 was purely in-kind. She presented a map to show the three segments involved; Iron Horse Regional Trail from Rudgear Road in Walnut Creek to Marsh Drive in Concord, a section of the Contra Costa Canal Trail from Cowell Road to Willow Pass Road in Concord, and a section of the Briones to Mount Diablo Regional Trail from San Luis Road to Sheppard Road in Walnut Creek.

Ms. Margulici reported that the work would be done in 2017; EBRPD was just now getting started on the planning; the project would be phased in that the entire area would not be closed all at once; notices would be posted to identify when the closures would occur; there would be outreach to determine the timing of closures; and closures would depend on the type of paving involved and would not be for a long period of time.

On the discussion, members of the Board asked about the resources available to the EBRPD with respect to funding and access; clarified that the County Bike Plan was on-line; there were a number of apps to identify the trails; and all trails were on Google Map although there was an error in that program that CCTA had requested be corrected. There was also a question of whether the availability of trails should be highlighted like the 511 Program and rideshare.

On motion by Director Haskew, seconded by Director Pierce to approve the appropriation request for Measure J Program 13, *Pedestrian, Bicycle or Trail Facilities* funds in the amount of \$500,000 for the East Bay Regional Park District's 2016 Contra Costa County Trails – Rudgear Road to Marsh Drive Trail Rehabilitation Project, and forward to the CCTA Board of Directors for approval. The motion carried by the following vote:

Ayes:	Bruzzone, Durant, Leone, Mitchoff, Obringer, Pickett, Pierce, Ross, Vavrek, Haskew
Noes:	None
Abstain:	None
Absent:	None

5. **511 Contra Costa TDM Program Update.** At its meeting on May 12, 2016, the TRANSPAC Board had evaluated TRANSPAC's continued management of the 511 Contra Costa TDM Program and considered rescinding approval and authorization of Master Cooperative Agreement Between City of Pleasant Hill and Contra Costa Transportation Authority for the 511 Contra Costa Program for Fiscal Year 2016/2017. The Board had unanimously approved the submittal of a notification letter to the City of Pleasant Hill to rescind approval and authorization of the Master Cooperative Agreement. The matter will be considered by the CCTA Board at its next meeting.

Director Durant explained that the 511 Contra Costa TDM Program had been submitted to the CCTA's Planning Committee where it had been discussed. The Planning Committee had unanimously agreed to move the item to the CCTA Board for consideration at its meeting on June 15 meeting, which would move oversight of the program to a consultant that CCTA had identified. He explained that all 511 Contra Costa employees would have an opportunity to apply for employment with the consultant who would evaluate the 511 program and make it a countywide program instead of a regional program.

6. **Discussion of Managing Director Position.** Authorization is requested to contact prior applicants, discuss scope of position, and set date and possible committee for interviews.

Director Pierce referred to the subcommittee that had been created well over two years ago to recruit a TRANSPAC Managing Director when an outreach effort had been undertaken to invite applications for the position. She recommended discussing the scope of the position, which would now not include Contra Costa 511, and recommended contacting prior applicants to identify the current interest. She commented that there were two parties who were very interested, and suggested setting up interviews to be able to move forward.

Director Mitchoff verified that the Managing Director position would be a part-time position and that the Board needed to identify what it wanted the position to include. She suggested it spoke to someone who worked for a consulting firm to be a part-time contractor, and preferred someone who was knowledgeable of the transportation planning issues in Contra Costa County.

Director Pierce emphasized that TRANSPAC needed someone to ensure that it was not missing opportunities for other choices of funding to better position TRANSPAC to bring more money into Contra Costa County, and suggested that would not take a significant amount of time. On the discussion of what other RTPCs were doing in the way of management, she explained that East County used a County staff person, South County rotated among city staff as did others, and West County paid an enormous amount of money for staffing. She suggested that 40 hours a month should be appropriate for the Managing Director position.

On motion by Director Mitchoff, seconded by Director Haskew to delegate the subcommittee of Directors Durant and Pierce to refine the description for the Managing Director position and to distribute it, to then report back at the July 14, 2016 meeting, with applications to be accepted until the middle of August with interviews to be conducted in August, and with a return with a recommendation for the Board at its September 8, 2016 meeting. The motion carried by the following vote:

Ayes: Bruzzone, Durant, Leone, Mitchoff, Obringer, Pickett, Pierce, Ross, Vavrek, Haskew
Noes: None
Abstain: None
Absent: None

- 7. TRANSPAC CCTA Representative Reports.** Reports on June 2016 CCTA Administration and Projects Committee (Member Pierce), Planning Committee (Member Durant), and the CCTA Board meeting (Members Pierce and Durant).

Director Pierce highlighted the last meeting of the Administration and Projects Committee (APC) where pending legislation had been considered along with the Governor's Budget, which had come out with some interesting housing ideas with some implication for transportation. The APC had approved the CCTA and Congestion Management Agency (CMA) Budgets; the new Quarterly Financial Markets and Debt Portfolio Report; a Request for Proposal (RFP) for Construction Management Services for the I-680 HOV Lane Completion and Express Lanes project; the City Clerks Association of California Guidelines for the preparation of summary minutes; and another \$400,000 in Measure J funds for the Hercules Rail Station Project.

Director Durant reported that the CCTA Board had approved the final language for the Transportation Expenditure Plan (TEP), and directed consultants to begin the sessions with each jurisdiction, to be completed by July 5; adopted an ordinance to conditionally amend the Growth Management Program (GMP) regarding the Urban Limit Line (ULL); and discussed what they would do for public education and outreach with a new possible measure.

Director Durant also reported that the Planning Committee had approved the City of Concord and Contra Costa County's GMP and Compliance Checklists; allocated funds for the Countywide Bus Services Program for bus operations; approved allocation of Measure J funds for Paratransit and Express Bus Programs; and approved the Southwest region's School Bus Program and Additional Transportation Services for Seniors and People with Disabilities Program.

- 8. Items Approved by the Authority for Circulation to the Regional Transportation Planning Committees (RTPCs) and Related Items of Interest**

The letter to RTPCs from CCTA Executive Director Randell H. Iwasaki dated May 18, 2016 for the May 18, 2016 Board Meeting had been included in the Board packet.

- 9. TAC Oral Reports by Jurisdiction.** Reports from Concord, Clayton, Martinez, Pleasant Hill, Walnut Creek, and Contra Costa County, if available.

There were no reports.

- 10. Agency and Committee Reports, if Available**

There were no reports.

11. For the Good of the Order

There were no comments.

12. Adjournment

The meeting was adjourned at 9:48 A.M. The next meeting of the Board is a regular meeting on July 14, 2016 at 9:00 A.M. in the City of Pleasant Hill Community Room, unless otherwise determined.



CONTRA COSTA
**transportation
authority**

RESOLUTION NO. 16-25-G

RE: Central County Additional Bus Services Program Allocations of Measure J Funds for FY 2016-17

WHEREAS, the Contra Costa Bus Transit Coordinating Committee, consistent with Measure C Sales Tax Renewal Ordinance (#88-01 as amended by #04-02, #06-01, and #06-02), hereinafter referred to as Measure J, and Measure J Transportation Sales Tax Expenditure Plan, has recommended allocations for specific services for Fiscal Year 2016-17 under the Central County Additional Bus Services Program – Programs 19a (hereafter "Program"); and

WHEREAS, in accordance with the Measure J Transportation Sales Tax Expenditure Plan TRANSPAC, on July 14, 2016, recommended services for funding under Program 19a for FY 2016-17, and

WHEREAS, the funding level of \$1,018,464 is available for allocation in Fiscal Year 2016-17 and equals 1.20% of budgeted sales tax revenues for fiscal year 2016-17, consistent with the allocation methodology specified for Program 19a in the Measure J Expenditure Plan, and

WHEREAS, the program category was overfunded in FY 2015-16 by a total of \$13,464 requiring an adjustment for FY 2016-17, and

WHEREAS, eligible recipients under this Program have entered into or will enter into cooperative agreements with the AUTHORITY for the purpose of using these funds for eligible services; and

WHEREAS, these cooperative agreements recognize that any cost overruns will be the sole responsibility of the recipient of these funds; and any cost savings shall be returned to the Authority or applied to the recipient's next allocation, unless specified otherwise;

NOW THEREFORE BE IT RESOLVED, that the AUTHORITY does hereby approve the allocation of \$1,005,000 in Measure J Central County Additional Bus Services funds for Fiscal Year 2016-17 in the amounts and for the services as specified in Attachment 1, attached and incorporated herein by reference.

This RESOLUTION was entered into at a meeting of the Contra Costa Transportation Authority Board held June 15, 2016 in Walnut Creek, California by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

David E. Hudson, Chair

Attest: _____

Resolution 16-25-G
July 20, 2016
Page 2

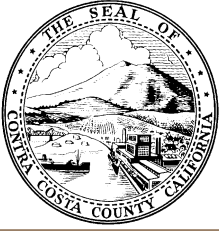
Tarienne Grover, Executive Secretary

Exhibit 1

PROGRAM: 19a - Central County Additional Bus Services			FY 2016-17
Sales Tax Revenue Estimate			\$84,872,000
	%		
Program Revenue Estimate	1.2%		\$1,018,464
Previous Year Over-allocation			(\$13,464)
Available for Allocation (Programmed by TRANSPAC)			\$1,005,000

Agency	Coop #	Percent of Total	Percent of Program	Amount
County Connection	60.00.03			\$ 995,000
City of Martinez				\$ 10,000

Operator	Service	
County Connection	16	Amtrak station in Martinez and Concord BART via the Contra Costa Regional Medical Center, Alhambra Ave., Gregory, and Monument every 40 minutes.
County Connection	316	Saturday and Sunday service between the Regional Medical Center, downtown Martinez, DVC and Sun Valley Mall, downtown Pleasant Hill, and the Pleasant Hill BART station every 90 minutes.
City of Martinez	Pacheco Transit Hub operation and maintenance	



**CONTRA COSTA COUNTY
DEPARTMENT OF CONSERVATION & DEVELOPMENT**

30 Muir Road

Martinez, CA 94553-1229

Telephone: (925) 674-7833 **Fax:** (925) 674-7250

TO: Members, TRANSPAC

FROM: TRANSPAC TAC
by John Cunningham, Principal Planner

DATE: July 12, 2016.

SUBJECT: Recommendations for 2016/17 & 2017/18 20a Grant Program

BACKGROUND

The Measure J Expenditure Plan includes a program, *15: Transportation for Seniors & People With Disabilities*. The name generally self-describes the activities that the program funds. There is an additional program in Measure J, *20a: Additional Transportation Services for Seniors and People & Disabilities*, which provides the TRANSPAC area an additional 0.5% for these types of services.

TRANSPAC is responsible for recommendations on how the Line item 20a funds are to be used. The Contra Costa Transportation Authority (CCTA) is responsible for the allocation of funds and execution of cooperative agreements with agencies approved for funding.

At the June 7, 2016 TRANSPAC meeting the Board directed staff to distribute the 20a Call for Projects. On June 16 the Call for Projects was released with a deadline to respond by July 7.

UPDATE

6 Grant applications from 5 applicants were submitted:

Applicant	Proposal	Amount Requested (Figures are for the 2-year grant cycle)
Contra Costa ARC	Transportation Service to/from George Miller Center in Concord for persons with severe intellectual and developmental disabilities.	\$82,340.00
City of Walnut Creek	Senior Mini-Bus Program	\$154,000.00
Golden Rain Foundation – Rossmoor	Green Line Funding – Service from Rossmoor to Downtown Walnut Creek Service Area	\$125,766.00
Mobility Matters	Volunteer Driver Program/Rides for Seniors (60+)	\$190,000
Mobility Matters	Mobility Management – Coordination between public and private transportation providers to create options for seniors, individuals with disabilities, & low income individuals.	\$200,000
Rehabilitation Services of Northern California	Mt. Diablo Mobilizer which provides transportation service to frail and low income adults with disabilities.	\$90,000
	Total Requested	\$842,106.00
	<i>Amount Available</i>	<i>\$876,000.00</i>

Staff reviewed the applications using the criteria in the application developed and approved by the Board and the Technical Advisory Committee. The TAC recommends approval of all the applications with the **exceptions** below.

City of Walnut Creek: Senior Mini-Bus Grant: Of the \$154,000 (2 year) grant request, \$17,000 for maintenance and vehicle replacement was included. The TAC had concerns with funding vehicle replacement and maintenance activities with the 20a program. The TAC recommends that the replacement and vehicle replacement activities be removed from the grant.

With a future grant cycle, some advance planning can be done to investigate how the 20a program could predictably accommodate larger capital purchases.

Mobility Matters: Mobility Management Grant: The TAC wanted additional information regarding exactly what service is provided and how the grant funds would be used. However, the TAC believes the TRANSPAC area could benefit from the types of services provided.

The recommendation below includes direction to have the TAC work with Mobility Matters staff to clarify the application and understanding of the program and return to a future meeting with a report and/or refined grant and possible recommendation for funding.

RECOMMENDATION

- 1) APPROVE appropriation of Measure J Line 20a funds to the following grant recipients and REQUEST that CCTA facilitate this action through the appropriate cooperative agreements;

Organization	Amount
Contra Costa ARC	\$82,340
City of Walnut Creek	\$137,000
Golden Rain/Rossmoor	\$125,766
Mobility Matters (Volunteer Driver Program)	\$190,000
Rehabilitation Services of Northern California	\$90,000

- 2) DIRECT the Technical Advisory Committee to work with Mobility Matters to answer questions about the Mobility Management proposal and to bring back a revised application and updated TAC recommendation at a future TRANSPAC meeting, and
- 3) DIRECT staff to work with the future TRANSPAC program manager and grant recipients in refining the 20a program.

Attachments:

1. 2016/17 – 2017/18 20a Grant Applications

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You may attach additional pages if your responses do not fit in the fields.

TRANSPAC

Transportation Partnership and Cooperation c/o
CC County Dept of Conservation and Dev.
Attn: John Cunningham
30 Muir Road
Martinez, CA 94553

APPLICATION

Call for Projects
TRANSPAC Measure J Line 20a Funds
Additional Transportation Services for
Seniors and People with Disabilities

APPLICATION INFORMATION		
Name of Agency	Contra Costa ARC	
Primary Contact Name	Carol Anne McCrary	
Street Address	1340 Arnold Drive, #127	
City, State, Zip	Martinez, CA 94553	
Fax	Phone 925-595-0115	Email Address cmccrary@arcofcc.org
SIGNATURE		
I certify that the information contained in this application is true and complete to the best of my knowledge.		
Signature of Responsible Party ⁴	<i>Carol Anne McCrary</i>	Date 7/7/16
Is this a request for continuing or expanding existing service funded by 20a? If the answer is "yes", please provide the date of first disbursement and latest report.		
	No	
Service area boundaries	TRANSPAC area: Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County.	
Days and hours of operation	Monday-Friday, 7:30 am - 10:00 am and 2:30 pm- 5 pm (split shift, 5 hours per day)	
Estimated Number of trips provided daily and/or monthly	Estimated 42 one-way passenger trips per day	

⁴ First and second year nongovernmental grantees must have their Board of Directors authorize or approve the grant application. Authority for subsequent grant applications and reporting may be delegated to the agency executive officer.

Number of persons served in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County)	The George Miller Center-Concord serves approximately 70 adults with severe intellectual and developmental disabilities on a daily basis (Monday-Friday). Of those 70, 52 live in Central Contra Costa County. Up to 10 LINK buses bring people to the facility, Monday - Friday, with approximately 6 buses transporting single passengers.
DESCRIPTION OF TRANSPORTATION SERVICES FOR WHICH FUNDING IS SOUGHT	
Operations: Description of transportation services for which funding is sought:	
Name and type of service	Door through door daily transportation between home and the George Miller Center-Concord
Purpose/goal	Provide safe, reliable, and specialized round trip transportation services to 6 participants of the George Miller Center-Concord day program, reducing single-passenger daily LINK trips to/from the facility.
Description of service(s) to be provided	See Attachment A
Estimated Number of persons to be served	6 people, twice per day
Estimated number of monthly trips	750 one-way passenger trips per month-----figuring an average of 85% program attendance.
Coordination: Describe any efforts to coordinate services or other resources with other transportation providers or mobility management organizations.	Collaboration with County Connection LINK to eliminate the most costly daily trips to/from the George Miller Center-Concord (3020 Grant Street, Concord, CA 94520)
Description of types of destinations	Door through door transportation to and from each person's home and the George Miller Center-Concord adult day programs.
Schedule including expected initiation of service and expected duration of services to be provided	Expected Initiation: January 3, 2017 Duration: 24 months

Proposed budget: TRANSPAC Measure J funds request and any other funds expected or planned to be used in conjunction with Line 20a Funds	See attachment B Total Requested: \$41,170 annually (\$82,340 over 24 months) for a driver, vehicle supplies, vehicle maintenance, and administrative overhead)
Describe the benefit of the proposed services to the public and or the public transportation system	Reduce number of single-passenger trips (and costs) to/from the George Miller Center-Concord day program by County Connection LINK, as well as provide a more specialized transportation service to the clientele. See attachment C
Capital Projects: Description of related capital project(s) for which funding is sought:	
Name of Project	N/A
Purpose /Goal of Project	Contra Costa ARC currently maintains 34 vehicles obtained through the Federal 5310 grant program----having participated in this program since the early 1980's. Thus, no capital equipment is being requested
Project Description: purpose, type, location	
Project Budget: Amount requested and any other funds expected or planned to be used to fully fund the project	
Project Schedule: Project implementation including milestones, equipment and other types of acquisitions	
Describe the benefits of the proposed project to the general public and/or the public transportation system	
MAP OF SERVICE AREA	
Describe AND attach a map of your service area. Services must be provided in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, Unincorporated Central Contra Costa County)	Service areas for the clientele of the George Miller Center-Concord includes Central Costa County, including the TRANSPAC, SWAT-LA MORINDA, SWAT-TRIVALLEY AND TRANSPAN areas. For the purposes of this project, the people served will include the TRANSPAC area only. See Attachment D for map.



CONTRA COSTA ARC

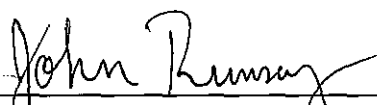
CONTRA COSTA

1340 Arnold Drive, Suite 127 ▽ Martinez, CA 94553 ▽ ph 925.370.1818 ▽ fax 925.370.2048

I, John Rumsey, authorize Carol McCrary to sign as the Executive Officer and approval to submit the grant application for funds through the TRANSPAC Major J, Line 20a funds. This grant offers additional transportation services for seniors and people with disabilities.

Contra Costa ARC will use the funds from this grant to fund an additional bus driver, transporting people with intellectual and developmental disabilities to and from their homes and the George Miller Center-Concord day program.

Sincerely,



John Rumsey, Board President

7/6/16

Date

Contra Costa ARC TRANSPAC Measure J Line 20a Application Attachment A

Description of Services to be Provided:

Contra Costa ARC has been providing direct services to children and adults with intellectual and developmental disabilities since 1965. As a private, non-profit organization, it serves approximately 1,000 people each day. Contra Costa ARC has a mission and values to develop new services and supports in response to emerging needs, as well as work with community partner to meet those needs.

As State institutions close, Contra Costa ARC is providing services to people with more severe medical and behavioral challenges than ever before, resulting in new challenges for transportation services to and from day programs.

The timing of transportation is critical for some people due to medical, nutritional, and behavioral concerns. Most of our clientele must be on a rigid medication schedules to prevent seizures or other medical emergencies; some are incontinent and require scheduled personal care attention; some are on strict nutritional schedules, especially those people that use G-tubes for nutrition; some have unique emotional or anxiety/fears that result in behavioral challenges. Due to our high level of trained staff and years of service experience, Contra Costa ARC has the expertise to handle these challenges in a safe and professional manner.

Over the last 16 years, Contra Costa ARC has developed 3 transportation routes to support our program participants that have had difficulties in using other transportation providers, including public ADA transport. This proposal adds one additional transportation route to Central Contra Costa County.

Currently the County Connection LINK provides transportation to/from the George Miller Center-Concord to 16 people, using 9-10 buses, resulting in approximately 6 buses having single passengers. This project proposes to coordinate with LINK and provide transportation to up to 6 passengers in a more cost-effective manner.

While the cost of LINK is reported (2014/2015) as \$32.63 per passenger, this proposal would reduce the cost per one-way passenger trip to approximately \$6.52.

Contra Costa ARC has a long commitment to providing services in this community as evidenced by our 51 years of service and continual service growth.

**Contra Costa ARC TRANSPAC Measure J Line 20a Application
Attachment B**

Proposed Annual Budget:

Description	Measure J, Line 20a	In-kind Contra Costa ARC	Total:
Vehicle Depreciation		\$10,000	\$10,000
Driver Wages	\$20,000		\$20,000
Payroll taxes, workers comp. (14%)	\$2,800		\$2,800
Benefits (30%)	\$6,000		\$6,000
Vehicle supplies (gas, oil, etc.)	\$5,000		\$5,000
Vehicle Maintenance/ Repairs	\$2,000		\$2,000
Insurance		\$4,200	\$4,200
Emergency Supplies (phone, earthquake kit, first aid kit, fire extinguisher		\$500	\$500
Training		\$500	\$500
Administrative Overhead (15%)	\$5370		\$5370
Total:	\$41,170	\$15,200	\$56,370

Total Requested: \$41,170

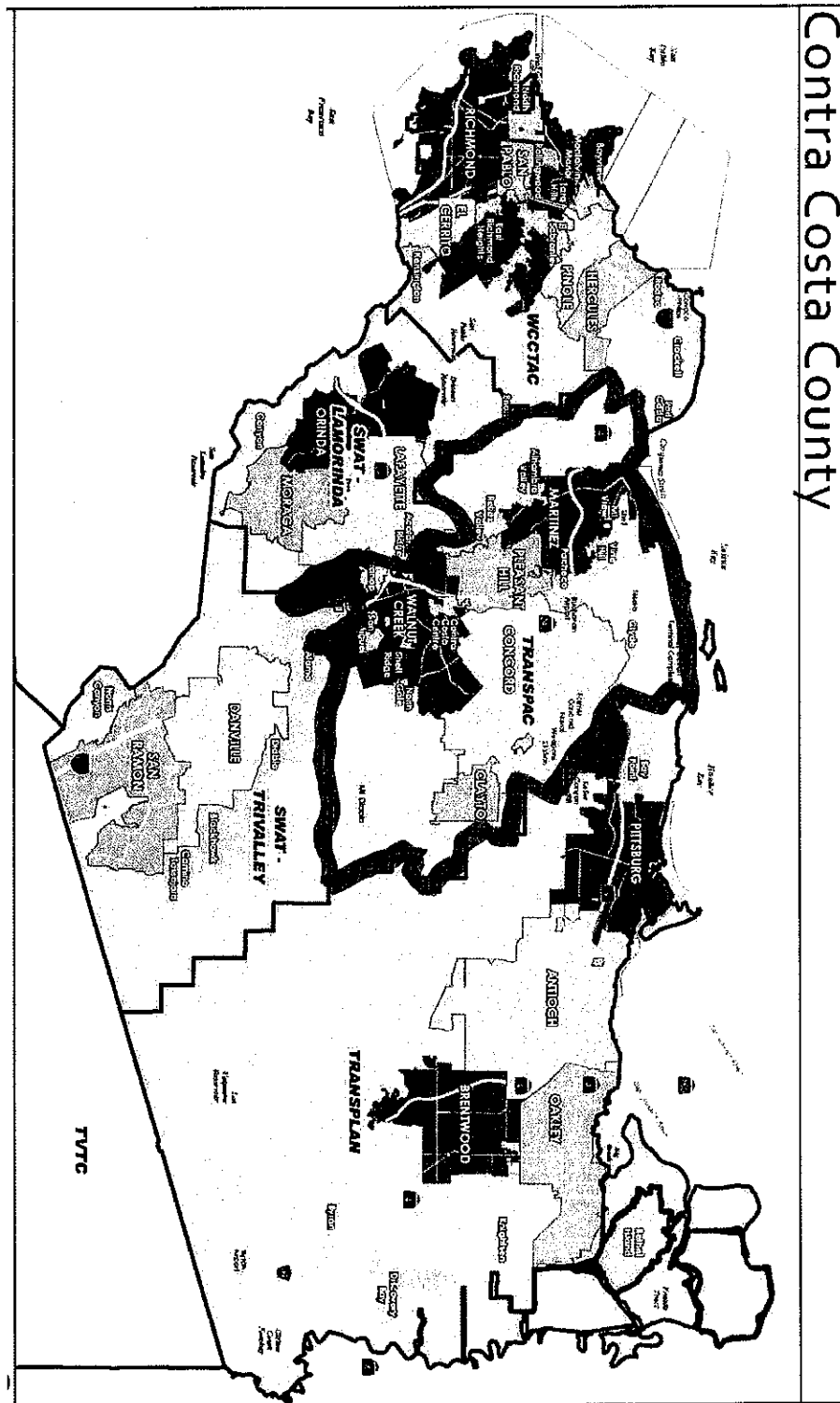
**Contra Costa ARC TRANSPAC Measure J Line 20a Application
Attachment C**

**Describe the Benefit of the proposed Services to the Public and/or the
Public Transportation System:**

- Lower public transportation costs (ADA costs \$32.63 per passenger vs. proposed \$6.52 per passenger).
- Contra Costa ARC can safely and expertly handle medical and behavioral challenges. Back-up personnel are readily available to assist, if needed.
- Contra Costa ARC has an excellent on-time record, preventing medical or nutritional emergencies.
- Passengers spend less time on the bus, with careful routine scheduling.
- Contra Costa ARC operates smaller buses for more fuel efficiency, as well.
- The George Miller Center-Concord clientele feel less anxious with familiar staff transporting.

Contra Costa ARIC
Attachment D
Service Area

TRANSPAC Area Map




You may attach additional pages if your responses do not fit in the fields.

TRANSPAC

Transportation Partnership and Cooperation c/o
CC County Dept of Conservation and Dev.
Attn: John Cunningham
30 Muir Road
Martinez, CA 94553

APPLICATION

Call for Projects
TRANSPAC Measure J Line 20a Funds
Additional Transportation Services for
Seniors and People with Disabilities

APPLICATION INFORMATION		
Name of Agency	City of Walnut Creek	
Primary Contact Name	Adriane Lee Bird, Recreation Manager	
Street Address	1375 Civic Drive	
City, State, Zip	Walnut Creek, CA 94596	
Fax	Phone 925.943.5876	Email Address lee@walnut-creek.org
SIGNATURE		
I certify that the information contained in this application is true and complete to the best of my knowledge.		
Signature of Responsible Party ⁴ 		Date 7/6/16
Is this a request for continuing or expanding existing service funded by 20a? If the answer is "yes", please provide the date of first disbursement and latest report.	See attached for all responses.	
Service area boundaries		
Days and hours of operation		
Estimated Number of trips provided daily and/or monthly		

⁴ First and second year nongovernmental grantees must have their Board of Directors authorize or approve the grant application. Authority for subsequent grant applications and reporting may be delegated to the agency executive officer.

Additional pages to Application by the City of Walnut Creek

Is this a request for continuing or expanding existing service funded by 20a? If the answer is "yes", please provide the date of first disbursement and latest report.	Yes, the proposed annual budget for the Mini Bus Program, effective July 1, 2016, is \$77,000 with newly proposed service that would begin on 9/15/16.
Service area boundaries	The City of Walnut Creek's Senior Mini Bus program operates within the City limits of Walnut Creek.
Days and hours of operation	The Mini Bus program operates Monday – Friday (excluding holidays), from the hours of 9:00am – 11:30am, and 1:00pm – 3:30pm.
Estimated number of trips provided daily and/or monthly	Approximately 250 individual trips are provided by the program each month. The goal is to increase this number to 400 with additional outreach to seniors as well as the developmentally disabled. The City currently provides services to developmentally disabled adults and children and have a built-in customer base, but have not provided transportation services to them in the past. The City also has a relationship with John Muir Health and would like to partner with them during their "When to Hang up the Keys" presentations and their Senior Driver Assessment Program, to offer alternative transportation options for those patients who have been asked not to drive.
Number of persons served in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County	All 2,200 members of the Walnut Creek Seniors Club are eligible to receive the Mini Bus service. On an annual basis, the program serves approximately 3,000 single-trip Walnut Creek residents.
DESCRIPTION OF TRANSPORTATION SERVICES FOR WHICH FUNDING IS SOUGHT	
Operations: Description of transportation services for which funding is sought:	
Name and type of service	The City of Walnut Creek Senior Mini Bus program transports members of the Walnut Creek Seniors Club to and from medical appointments, trips to the grocery store and other important errands, and to the Civic Park Community Center, which serves as Walnut Creek's senior center. The program utilizes one seven-passenger van, operated by volunteer drivers, to transport seniors on weekdays throughout the year. This proposed program expansion includes a 15-passenger transit van, additional dispatch hours for riders to request rides, one 35-hour per week class B driver as well as a dedicated employee to help with outreach.

Purpose/goal	<p>The goal of the Mini Bus Program is to enhance the mobility, independence, and life satisfaction of Walnut Creek's senior community through access to transportation. By receiving support from the Measure J funds, the program can be expected to grow the existing service and ridership levels without imposing a significant fare increase. By maintaining a low fare, the program will encourage continued ridership and therefore greater independence for our seniors. Additionally this program helps encourage health and wellness opportunities for its participants, combats isolation, enhances community safety to the population at large and reduces Walnut Creek's carbon footprint and aides in traffic and parking congestion.</p>
Description of services to be provided	<p>For 35 years, the City of Walnut Creek has operated the Mini Bus Program to provide transportation services Monday-Friday to Walnut Creek seniors. By arranging for a one-way or round-trip appointment with a volunteer scheduler, the volunteer-driven van will pick up the resident at his or her home and drive them to their destination, provided that the trip is within the City limits. The passengers are currently charged a \$1 fare per trip to partially offset the cost of the service. The Measure J support will enable the City to sustain the program at the current level of service, in addition to expanding it to meet our aging population. We are looking to expand the current program with a temporary 35-hour per week driver to offer additional rides in conjunction with an hourly staff person dedicated to outreach to inform Walnut Creek citizens of this transportation option. We would like to offer the service beyond the Senior Club membership, as we currently provide 3,000 rides per year, though Walnut Creek has over 10,000 seniors in its population.</p>
Estimated number of persons to be served	<p>Since 2006, the Mini Bus program has served approximately 3,000 one-way riders per year. Walnut Creek Seniors Club members above the age of 55 are eligible to receive the service. The program also supports volunteerism by providing opportunities to serve as drivers and schedulers. Currently, up to 24 individuals serve the senior community by contributing their time and energies to others that need transportation services. The use of volunteers also allows the City, the Seniors Club, and TRANSPAC to stretch funds available to support the program. The City hopes to provide 5,000 rides with the expanded program.</p>

Estimated number of monthly trips	Based on the 3,000 annual one-way rides, approximately 250 individual trips are provided monthly by the program. The program also averages roughly 15,000 miles per year. The City's goal is to provide over 400 rides per month with the expanded service, reaching new riders who may not be a senior club member, as well as the developmentally disabled population.
Coordination: Describe any efforts to coordinate services or other resources with other transportation providers of mobility management organizations.	Currently the City has worked with Mobility Matters to create and distribute a Walnut Creek specific Transportation Resource Guide. We will be working on bringing travel training to Civic Park Community Center and technology training for phones and tablets as well as transportation apps. We would like to provide bus service to Rossmoor on Mondays-Thursdays for our nutrition program. Currently, Rossmoor only offers the lunch program on Friday. Their bus service does not drop off at Civic Park Community Center. The nutrition program is a partnership with Meals on Wheels/Senior Outreach Services and the County and provides a nutritionist-designed meal for free or a \$2 donation to anyone over age 60. With added resources, we will also work with Caring Hands to see if we can help fill any gaps in demand for rides. The City is also open to working directly with Link to see if there might be riders we can directly transfer to our services.
Description of types of destinations	Requests for rides fall into three main groups: medical appointments (50% of the total rides), trips to the Civic Park Community Center to volunteer or to pursue other social services (25%), and groceries, dining, and other errands (25% of the total). Passengers are allowed to schedule rides by calling one day in advance of their required ride (or two days ahead, for medical appointments). Riders must be Walnut Creek residents and the trips must take place within the Walnut Creek city limits.
Schedule including expected initiation of service and expected duration of services to be provided	The Mini Bus Program is a year round program that operates Monday- Friday between the hours of 9:00am and 11:30am, and 1:00pm – 3:30pm. These are the hours most desired by our senior population and it is expected that, with continued TRANSPAC support, the program will continue to operate at these hours.
Proposed budget: TRANSPAC Measure funds request and any other funds expected or planned to be used in conjunction with Line20a Funds	The proposed annual budget for the Mini Bus Program, effective July 1, 2016, is \$77,000, including \$68,500 in staff expenses to manage the program, and \$8,500 in capital expenses for vehicle maintenance and replacement. The staff costs are derived by calculating

	<p>the amount of staff time devoted to the program, and then multiplying those percentages by the respective staff member's salary and benefit costs. The following figures are provided for reference, based on the most recent allocation of staff time to the Mini Bus program: 22% of a program coordinator, 5% of a program manager, and 2.5% of an office specialist. The City looking to expand the program with a 35-hour per week Class B driver, and part-time staff person dedicated to outreach, but to demonstrate the City's commitment to expanding the number of riders for its citizens, it is not seeking additional capital expense funds for vehicle maintenance/replacement of the second vehicle being added to the transportation fleet at this time. Offsetting these expenses are revenues that come in the form of fees paid by the riders. Current one-way fares are \$1 per trip, adding to a total of approximately \$3,000 per year. The program's revenues currently cover roughly 7% of the costs, which means the City's general fund supports 93% (and moving forward an even greater percentage) of the program expenses. The request for Measure J funds is for \$77,000, which, when combined with the program revenues, represents less than full cost recovery.</p> <p>If the program does not receive the full grant amount requested, additional steps will be taken to increase the program's cost recovery, including a fare increase of up to \$2 per ride, or more. The additional \$35,000 per year is based on employee a driver 35 hours per week, however, the additional funds will dictate the number of hours we can expand our service with the new 15-passenger transit van.</p>
Describe the benefit of the proposed services to the public and or the public transportation system	<p>The Mini Bus Program is an essential service to those seniors within Walnut Creek that desire to live life more independently. It is hoped that with continued TRANSPAC support, the program will continue to be financially viable for the upcoming year, and therefore be able to sustain the current level of service (and the ridership levels) without a fare increase. Measure J grant funds are critical for the City to operate the program without adding an undue burden on those in need of the service.</p>
Capital Projects: Description of related capital project(s) for which funding is sought:	
Name of Project	
Purpose/Goal of Project	

Project Description: purpose, type, location	
Project Budget: Amount requested and any other funds expected or planned to be used to fully fund the project Project Schedule: Project implementation including milestones, equipment and other types of acquisitions Describe the benefits of the proposed project to the general public and/or the public transportation system	
Map of Service Area	
<u>Describe AND attach</u> a map of your service area. Services must be provided in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, Unincorporated Central Contra Costa County	The Mini Bus service area includes all of the areas within incorporated Walnut Creek. (See the attached map for an overview of the City's boundaries.)

PURCHASE ORDER

RiPL
#604

City of Walnut Creek
1666 North Main Street
Walnut Creek, CA. 94596-4609
(925) 943-5899

V
E Downtown Ford
N 525 N. 16th Street
D Sacramento, CA 95811
O
R

S
H City of Walnut Creek
I Auto Shop
P 511 Lawrence Way
Walnut Creek, CA 94596
T
O

IMPORTANT Acceptance of this Purchase Order means also acceptance of the conditions listed below.

1. The City reserves the right to cancel this order if goods are not furnished as provided herein or as otherwise directed. 2. Each shipment must be plainly marked to show the Order Number and Department for which the goods are intended. 3. Make separate invoices for each shipment and order. 4. Mail invoices in duplicate to: Finance Dept., 1666 North Main Street, Walnut Creek, CA 94596. 5. No charge will be allowed for packing, boxing or cartage unless specifically authorized in advance. 6. Merchandise must not be shipped C.O.D. 7. City authorized shipping charges are to be prepaid and added to the invoices for shipments sold F.O.B. point of origin. 8. Charges for returnable containers, reels or drums must be rendered on a separate invoice. 9. Sales tax or use tax must be shown as a separate item. 10. The City of Walnut Creek is exempt from any Federal manufacturer's excise tax under Section 3442 of the Internal Revenue Code and Regulation 46 of the Bureau of Internal Revenue. Do not include any such excise tax in the invoice. 11. By accepting this order, the Vendor represents that it will comply with all Federal State, and other governmental taxes and regulations imposed upon the Seller with respect to the merchandise furnished hereunder. 12. The Vendor shall indemnify and hold harmless the City and/or its vendee from and against all costs, expenses and infringements of any patent or patents in the use of articles or equipment furnished hereunder.

DATE		DEPARTMENT ACCOUNT CODE OR JOB COST CODE		TAX ID / SSN	
April 25, 2016		610-7401			
No. of Item	Quantity/Unit	Description	Unit Price	Total	
1.	1	2016 Ford Transit Wagon 350 as per City specifications 347-0416-05	\$ 39,574.00	\$ 39,574.00	
2.	1	California State Tire Fee (non-taxable) DOC Fee	\$ 8.75	\$ 8.75	
		To Replace Unit #604			
		Purchased through the California Multiple Award Schedule (CMAS) contract #1-16-23-23A			
			Shipping	\$ 125.00	
			Sales Tax	\$ 3,363.79	
			Total	\$ 43,071.54	

Requester

Department Head

Finance

I approve this order and certify that funds are available.

(For Central Office Use)

Informal Bid Information:

CMAS State Contract

Received By

Date



GOLDEN RAIN FOUNDATION
Rossmoor

Application

2016-2017 Call For Projects

TRANSPAC Measure J Line 20a Funds
Additional Transportation Services for Seniors
and People with Disabilities

Due to TRANSPAC – July 7, 2016

Green Line Route

TRANSPAC

Transportation Partnership and Cooperation c/o
 CC County Dept of Conservation and Dev.
 Attn: John Cunningham
 30 Muir Road
 Martinez, CA 94553

APPLICATION

Call for Projects
 TRANSPAC Measure J Line 20a Funds
 Additional Transportation Services for
 Seniors and People with Disabilities

APPLICATION INFORMATION		
Name of Agency	Golden Rain Foundation	
Primary Contact Name	Jim Duffley	
Street Address	800 Rockview Drive	
City, State, Zip	Walnut Creek, Ca. 94595	
Fax (925) 988-7612	Phone (925) 988-7672	Email : jduffley@rossmoor.com
SIGNATURE		
I certify that the information contained in this application is true and complete to the best of my knowledge.		
Signature of Responsible Party ⁴ 		Date 7/5/16
Is this a request for continuing or expanding existing service funded by 20a? If the answer is "yes", please provide the date of first disbursement and latest report.	Yes, this is a request for continuing our existing service First disbursement of grant January 2013 (see attached)	
Service area boundaries	The Rossmoor community of Walnut Creek, downtown Walnut Creek, BART, Broadway Plaza, Kaiser/Newell Avenue, Olympic Avenue, John Muir at Rossmoor, Rossmoor Medical Associates, Sunvalley Mall in Concord and Crossroads Mall in Pleasant Hill (see attached "Rossmoor Transit Service Area" and "Bus Routes" maps)	
Days and hours of operation	Monday through Friday – 6:00 a.m. to 8:30 p.m. Saturday, Sunday and Holidays - 9:00 a.m. to 8:30 p.m. (see attached schedules and "How to use the Rossmoor Buses")	
Estimated Number of trips provided daily and/or monthly	Average 10,000/month, of which 9,000 are ambulatory and 1,000 are disabled/Paratransit rides	

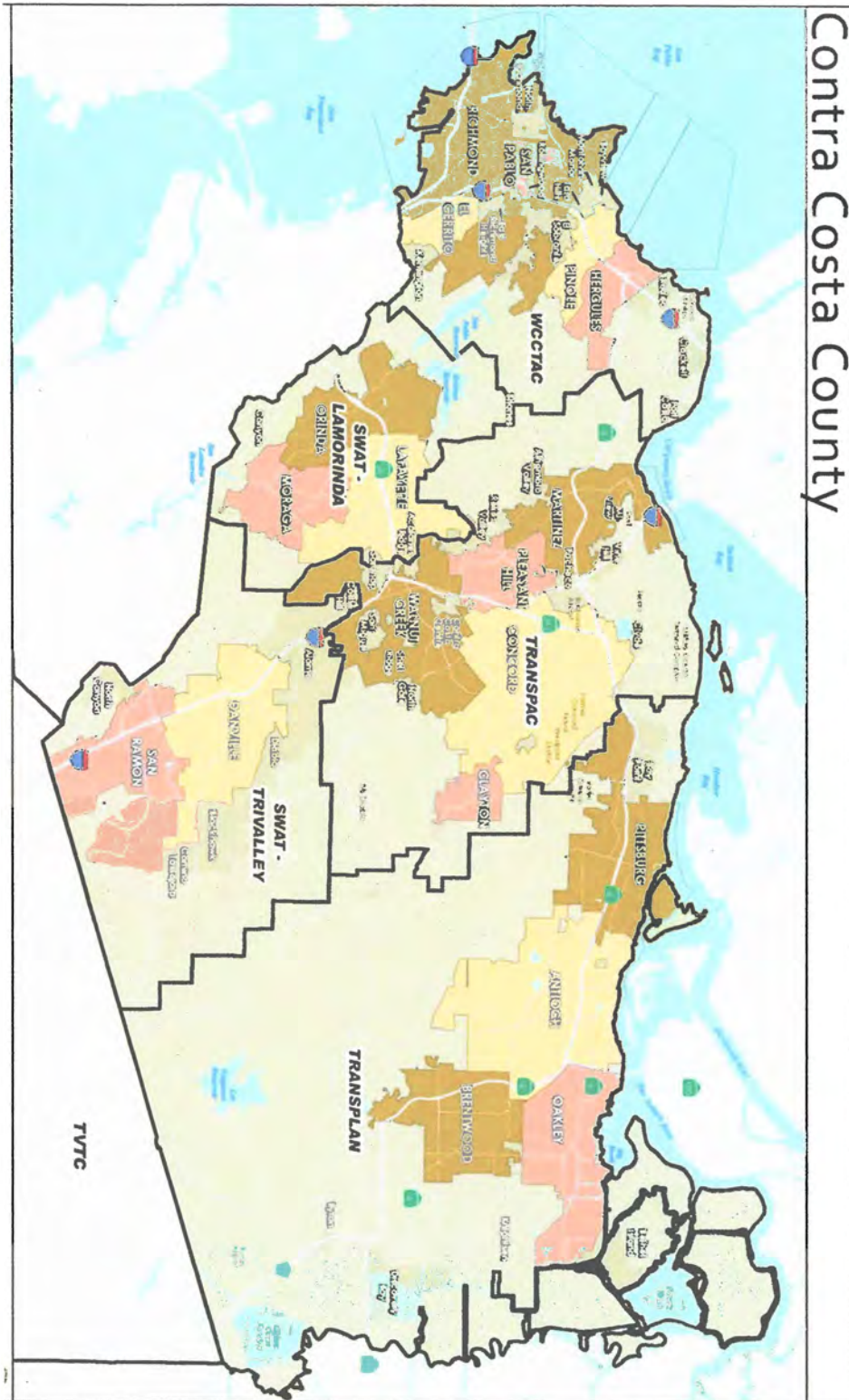
⁴ First and second year nongovernmental grantees must have their Board of Directors authorize or approve the grant application. Authority for subsequent grant applications and reporting may be delegated to the agency executive officer.

Number of persons served in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County)	9,704 Walnut Creek residents, broken down as follows: Number of Elderly - 9,674 Elderly with disabilities - 462 Elderly wheelchair lift users - 107 Average age - 77.6
DESCRIPTION OF TRANSPORTATION SERVICES FOR WHICH FUNDING IS SOUGHT	
Operations: Description of transportation services for which funding is sought:	
Name and type of service	Green Line - A bus service from Rossmoor to downtown Walnut Creek service area. It will provide rides, for ambulatory and disabled passengers, their family, friends and caregivers/employees to and from the downtown Walnut Creek commuting, shopping, medical, civil service and entertainment destinations.
Purpose/goal	To fill the gap created by the discontinuation of the CCCTA Route 101 by providing Rossmoor's senior citizens, both ambulatory and disabled, access to and from the downtown Walnut Creek commuting, shopping, medical, civil service and entertainment destinations.
Description of service(s) to be provided	To provide rides, both for ambulatory and disabled/Paratransit passengers, their family, friends and caregivers to and from the downtown Walnut Creek commuting, shopping, medical, civil service and entertainment destinations.
Estimated Number of persons to be served	9,704 Walnut Creek residents, broken down as follows: Number of Elderly - 9,674 Elderly with disabilities - 462 Elderly wheelchair lift users - 107 Average age - 77.6 Upon approval of funding, this service may also be available to any senior citizens in the downtown Walnut Creek area that need a ride along our route. GRF does not have a fare box on our buses, so these rides would be given with no rider fare.
Estimated number of monthly trips	1,400 ambulatory rides and 60 disabled/Paratransit rides; totaling 1,460 rides per month.
Coordination: Describe any efforts to coordinate services or other resources with other transportation providers or mobility management organizations.	Providing information and coordination to Rossmoor residents for LINK paratransit services which is operated by Contra Costa County Connection. We provide paratransit gap service rides to Rossmoor residents to destinations in Rossmoor that LINK cannot provide. Coordinate services with the Mobility Matters in Lafayette to give rides to Rossmoor residents for medical appointments outside of Rossmoor service area. Senior Mobility Action Council; we address transportation barriers and gaps in service experienced by Contra Costa older adults through education, advocacy and the promotion of effective coordination of services and mobility management that enhances the autonomy and independence of older adults in Contra Costa County.
Description of types of destinations	Rossmoor Community, of Walnut Creek, downtown Walnut Creek: Gateway Clubhouse – Central hub of the Rossmoor community Walnut Creek BART – commuting and transportation hub Target, Broadway Plaza, Whole Foods, Locust Street – shopping areas Leshar RCA - arts and entertainment Kaiser Medical Center, John Muir Women's Health Center – medical facility City Hall, Walnut Creek Police, DMV, City Library – civil service (see attached "Rossmoor's Green Line Bus" map)

<p>Schedule including expected initiation of service and expected duration of services to be provided</p>	<p>Monday through Friday - 9:50 a.m. to 5:30 p.m., seven "loops" per day, excluding major holidays.</p> <p>The current service is full day schedule with past Measure J funding. If this application for Measure J funding is approved, due to its popularity and proven need this route will continue to as a full day schedule.</p> <p>If and when Measure J funding expires, it will be at the discretion of the GRF Board whether or not to continue funding this service through the monthly coupon. (see attached current bus service schedules)</p>
--	--

Proposed budget: TRANSPAC Measure J funds request and any other funds expected or planned to be used in conjunction with Line 20a Funds	Operating cost* - \$55.38 Annual service hours - 1,428 Total annual cost - \$79,083 Farebox recovery** - \$16,200 @\$1.00/ride Net operating cost - \$62,883 annually - \$5,240 monthly Amount requested - \$62,833 annually - \$5,240 monthly *Based on 2015 Rossmoor Transit system cost divided by 2015 service hours ** Farebox recovery is an assumption based on the equivalent of CCCTA senior fare of \$1.00/ride for the estimated 18,694 rides annually. In our community system, the fare is included in the monthly coupon rather than collected on site at the time of service.
Describe the benefit of the proposed services to the public and or the public transportation system	This service will fill the gap created by the discontinuation of the CCCTA Route 101 by providing Rossmoor's senior citizens, both ambulatory and disabled, access to and from the downtown Walnut Creek commuting, shopping, medical, civil service and entertainment destinations. By including Paratransit riders along with the ambulatory riders we are giving disabled persons access to these destinations more efficiently and at a lower cost than what the locally available Paratransit services can offer.
Capital Projects: Description of related capital project(s) for which funding is sought:	
Name of Project	
Purpose /Goal of Project	
Project Description: purpose, type, location	
Project Budget: Amount requested and any other funds expected or planned to be used to fully fund the project	
Project Schedule: Project implementation including milestones, equipment and other types of acquisitions MAP OF SERVICE AREA	
Describe the benefits of the proposed project to the general public and/or the public transportation system	The Rossmoor community of Walnut Creek, downtown Walnut Creek, BART, Broadway Plaza, Kaiser/Newell Avenue, Locust Street, Olympic Avenue, Mt. Diablo Blvd., (see attached maps)

TRANSPAC Area Map

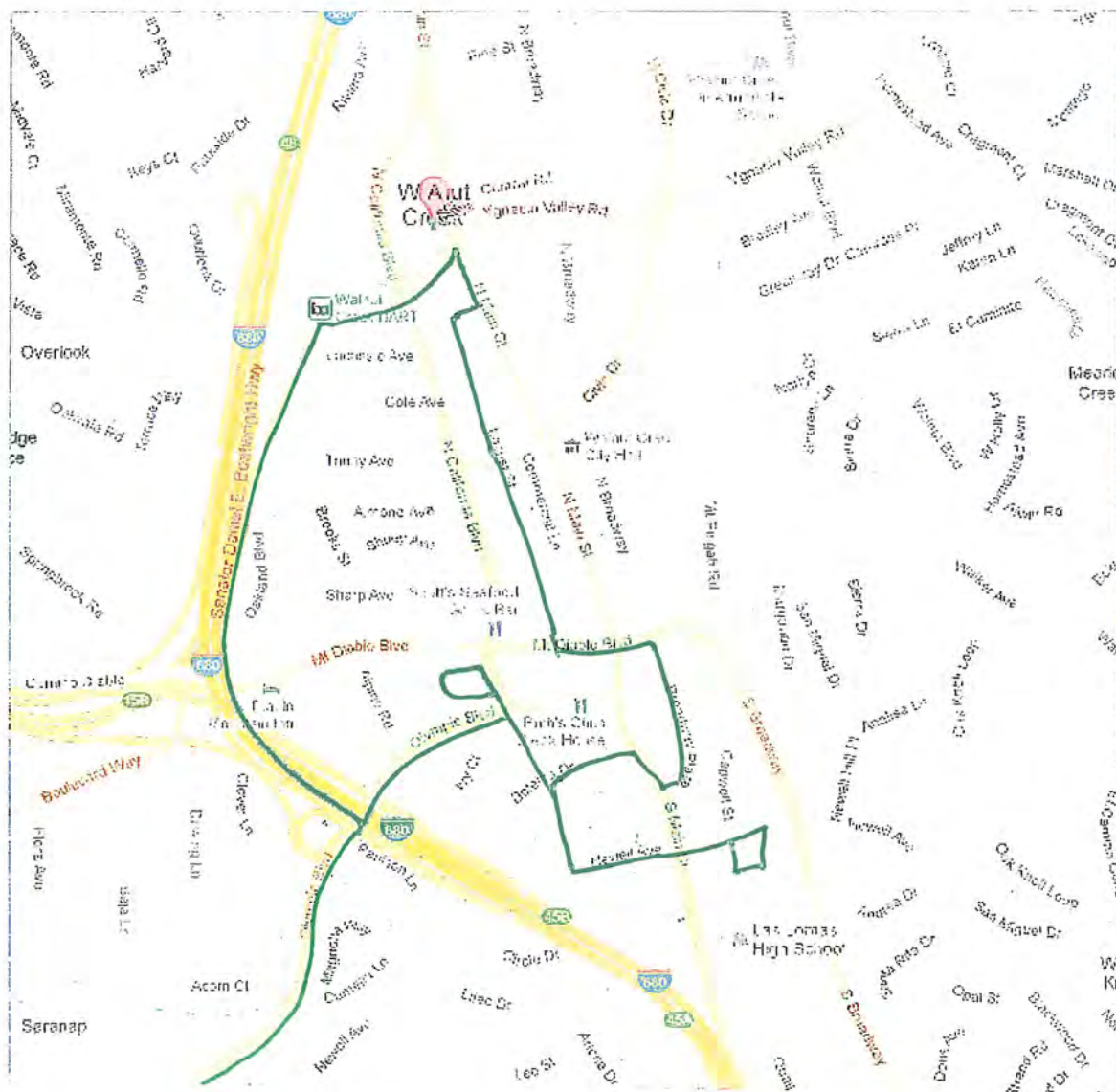


Contra Costa County

Rossmoor Transit Service Area



Rossmoor's Green Line Bus



Frequently visited destinations

BART
 Kaiser Hospital
 Broadway Plaza
 Coffee shops - variety
 Target
 Regional Center of the Arts
 Trader Joe's
 Whole Foods
 Restaurants - variety
 John Muir Women's Health Center
 Walnut Creek Produce
 Medical offices – variety



Rossmoor Bus Transportation
January 4, 2016
Downtown Walnut Creek Route

Green Line
Monday - Friday

	AM		PM					
Gateway Clubhouse	9:50	10:50	12:05	12:45	1:35	2:35	3:45	4:50
Bart	10:00	11:00	12:15	12:55	1:45	2:45	3:55	5:00
* Target	10:03	11:03	12:18	12:58	1:48	2:48	3:58	5:03
Locust/Lesher RCA	10:06	11:06	12:21	1:01	1:51	2:51	4:01	5:06
Mt. Diablo	10:08	11:08	12:23	1:03	1:53	2:53	4:03	5:08
Botelho/Locust	10:13	11:13	12:28	1:08	1:59	2:59	4:10	5:15
Kaiser/Newell	10:15	11:15	12:30	1:10	2:01	3:01	4:12	5:17
Whole Foods	10:17	11:17	12:32	1:12	2:03	3:03	4:14	5:19
Hilltop Prof. Ctr.	10:18	11:18	12:33	1:13	2:04	3:04	4:15	5:20
Trader Joe's	10:22	11:22	12:37	1:17	2:08	3:08	4:19	5:24
California/Mt. Diablo	10:25	11:25	12:40	1:20	2:11	3:11	4:22	5:27
Boulevard Way	10:28	11:28	12:43	1:23	2:14	3:14	4:25	5:30
Gateway Clubhouse	10:33	11:33	12:48	1:28	2:19	3:19	4:30	5:35

This bus will only stop at all public bus stops on its path, except:

* indicates the bus stop at Target is not a public bus stop. Ask driver for more info.

Shuttles Leave Safeway Shopping Center at Approximately:

Monday - Friday

9:00 AM to Gateway Clubhouse
 5:00 PM
 5:30 PM
 6:15 PM

No call necessary for shuttles - All Shuttles stop at Gateway Bus Shelter

Saturday/Sunday Dial-A-Bus

8:00 AM - 8:30 PM

Bus Info Call: 988-7670

Mon - Fri Dial-A-Bus

5:45 - 9:00 AM requested trips to arrive downtown at 6:15, 7:00, 8:00 and 9:00 am

5:30 - 8:30 pm - requested trips to arrive downtown at 7:00 and 8:20 pm

Dial-A-Bus: 988-7676

Dial-A-Bus - one hour advance notice - includes
 scheduled trips to downtown service area

s - Shuttles Leave Shopping Center at Approximately:
Monday - Friday

9:00 AM to Gateway Clubhouse
5:00 PM
5:30 PM
6:15 PM

No call necessary for shuttles - All shuttles stop at Gateway Clubhouse

Saturday/Sunday Dial A Bus

8:00 AM - 8:30 PM

Bus Info Call: 988-7670

Mon - Fri Dial A Bus

5:45 - 9:00 AM requested trips to downtown at 6:15, 7:00, 8:00 and 9:00 am

5:30 - 8:30 PM requested trips to downtown at 7:00 and 8:20pm

Dial -A-Bus: 988-7676

Dial A Bus - call with at least one hour advance notice -
including trips to downtown service area



ROSSMOOR-WALNUT CREEK

streets, entries and community facilities

BUS ROUTES

Colored Fixed Routes Monday - Friday 9AM - 5PM

early morning / evenings / weekends: call Dial-A-Bus at 988-7676

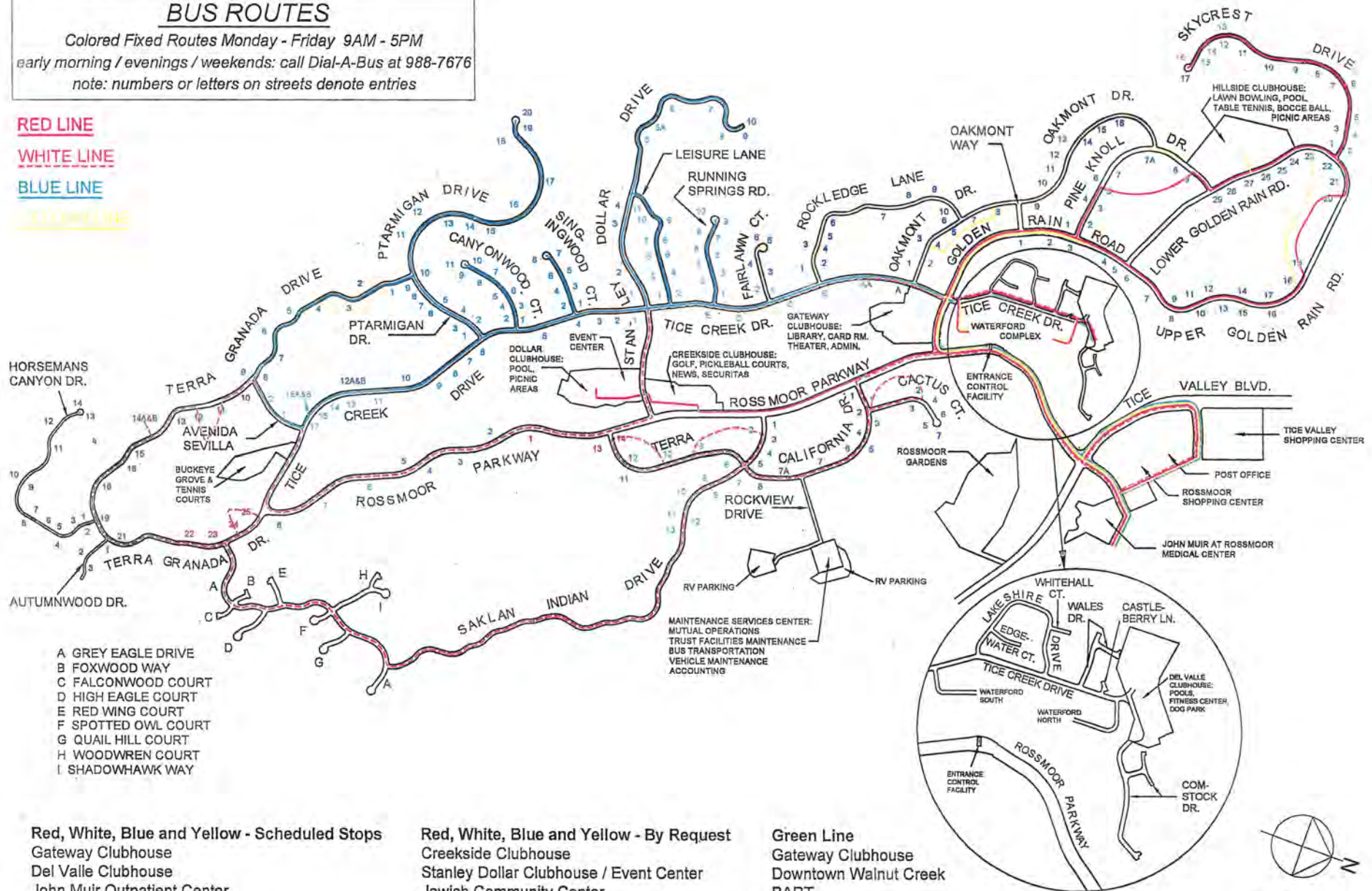
note: numbers or letters on streets denote entries

RED LINE

WHITE LINE

BLUE LINE

YELLOW LINE



Red, White, Blue and Yellow - Scheduled Stops

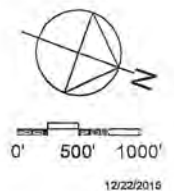
Gateway Clubhouse
Del Valle Clubhouse
John Muir Outpatient Center
Rossmoor Shopping Center

Red, White, Blue and Yellow - By Request

Creekside Clubhouse
Stanley Dollar Clubhouse / Event Center
Jewish Community Center
Grace Presbyterian Church
Acalanes Adult Ed./Tice Valley Manor Care

Green Line

Gateway Clubhouse
Downtown Walnut Creek
BART
Target
Trader Joe's





Rossmoor Bus Transportation

January 4, 2016

Red Line

Monday - Friday

	AM				PM				
Lv. Shop Center /TVP	s9:00	9:57	10:53	11:40	12:27	1:48	2:35	3:32	4:19
Gateway Clubhouse	9:15	10:01	10:57	11:44	12:31	1:52	2:39	3:36	4:23
Del Valle Clubhouse	9:17	10:03	10:59	11:46	12:33	1:54	2:41	3:38	4:25
Golden Rain Rd. 2	9:19	10:05	11:02	11:49	12:36	1:57	2:44	3:41	4:28
Golden Rain 19/20	9:22	10:08	11:05	11:52	12:39	2:00	2:47	3:44	4:31
Skycrest Dr.	9:24	10:10	11:07	11:54	12:41	2:02	2:49	3:46	4:33
Hillside Club. (street bench)	9:28	10:14	11:11	11:58	12:45	2:06	2:53	3:50	4:37
Pine Knoll 9/5	9:29	10:15	11:12	11:59	12:46	2:07	2:54	3:51	4:38
Del Valle Clubhouse	9:33	10:19	11:16	12:03	12:50	2:11	2:58	3:55	4:42
Waterford North	9:35	10:21	11:18	12:05	12:52	2:13	3:00	3:57	4:44
Waterford South	9:36	10:22	11:19	12:06	12:53	2:14	3:01	3:58	4:45
Gateway Clubhouse	9:39	10:25	11:22	12:09	12:56	2:17	3:04	4:01	4:48
Creekside Clubhouse	9:42	10:28	11:25	12:12	12:59	2:20	3:07	4:04	4:51
Dollar Club/Event Ctr	9:43	10:29	11:26	12:13	1:00	2:21	3:08	4:05	4:52
Medical Center	9:47	10:33	11:30	12:17	1:04	2:25	3:12	4:09	4:56
Arr. Shop Center	9:49	10:35	11:32	12:19	1:06	2:27	3:14	4:11	4:58
									s5:00
					Lunch				s5:30
									s6:15

For more information on Shuttle and Dial A Bus times please refer to the back of this schedule.

s - Shuttles Leave Shopping Center at Approximately:

Monday - Friday

9:00 AM to Gateway Clubhouse
5:00 PM
5:30 PM
6:15 PM

No call necessary for shuttles - All shuttles stop at Gateway Clubhouse

Saturday/Sunday Dial A Bus

8:00 AM - 8:30 PM

Bus Info Call: 988-7670

Mon - Fri Dial A Bus

5:45 - 9:00 AM requested trips to downtown at 6:15, 7:00, 8:00 and 9:00 am

5:30 - 8:30 PM requested trips to downtown at 7:00 and 8:20pm

Dial -A-Bus: 988-7676

Dial A Bus - call with at least one hour advance notice -
including trips to downtown service area



Rossmoor Bus Transportation

January 4, 2016

White Line

Monday - Friday

	AM			PM				
Lv. Shop Center /TVP	s9:00	9:58	11:03	11:58	1:27	2:22	3:27	4:22
Del Valle Clubhouse		10:03	11:08	12:03	1:32	2:27	3:32	4:27
Gateway Clubhouse	9:10	10:05	11:10	12:05	1:34	2:29	3:34	4:29
Cactus Ct.	9:12	10:07	11:12	12:07	1:36	2:31	3:36	4:31
Saklan Ind. 2/Terra Cal 9	9:14	10:09	11:14	12:09	1:38	2:33	3:38	4:33
Terra California Dr. 14/10	9:17	10:12	11:17	12:12	1:41	2:36	3:41	4:36
Saklan Indian Dr. 13	9:19	10:14	11:19	12:14	1:43	2:38	3:43	4:38
Grey Eagle Dr.	9:21	10:16	11:21	12:16	1:45	2:40	3:45	4:40
Terra Granada 25	9:23	10:18	11:23	12:18	1:47	2:42	3:47	4:42
Autumnwood	9:25	10:20	11:25	12:20	1:49	2:44	3:49	4:44
Horsemans Canyon	9:26	10:21	11:26	12:21	1:50	2:45	3:50	4:45
Terra Granada 14	9:30	10:25	11:30	12:25	1:54	2:49	3:54	4:49
Terra Granada 12/11	9:32	10:27	11:32	12:27	1:56	2:51	3:56	4:51
Rossmoor Pkwy 8	9:35	10:30	11:35	12:30	1:59	2:54	3:59	4:54
Rossmoor Pkwy 1	9:37	10:32	11:37	12:32	2:01	2:56	4:01	4:56
Creekside (Dollar/Event on req)	9:39	10:34	11:39	12:34	2:03	2:58	4:03	4:58
Del Valle Clubhouse	9:43	10:38	11:43	12:38	2:07	3:02	4:07	5:02
Gateway Clubhouse	9:45	10:40	11:45	12:40	2:09	3:04	4:09	5:04
Medical Center	9:48	10:43	11:48	12:43	2:12	3:07	4:12	5:07
Arr. Shop Center	9:50	10:45	11:50	12:45	2:14	3:09	4:14	5:09
								s5:00
				Lunch				s5:30
								s6:15

For more information on Shuttle and Dial-A-Bus times please refer to the back of this schedule.

s - Shuttles Leave Shopping Center at Approximately:

Monday - Friday

9:00 AM to Gateway Clubhouse

5:00 PM

5:30 PM

6:15 PM

No call necessary for shuttles - All shuttles stop at Gateway Clubhouse

Saturday/Sunday Dial A Bus

8:00 AM - 8:30 PM

Bus Info Call: 988-7670

Mon - Fri Dial A Bus

5:45 - 9:00 AM requested trips to downtown at 6:15, 7:00, 8:00 and 9:00 am

5:30 - 8:30 PM requested trips to downtown at 7:00 and 8:20pm

Dial -A-Bus: 988-7676

Dial A Bus - call with at least one hour advance notice -

including trips to downtown service area



Rossmoor Transportation

January 4, 2016

Blue Line

Monday - Friday

	AM			PM				
Lv. Shop Center/TVP	s9:00	10:02	11:05	11:57	1:23	2:15	3:18	4:10
Acalanes Adlt. Ed. (on request)								
Gateway Clubhouse	9:14	10:06	11:09	12:01	1:27	2:19	3:22	4:14
Del Valle Clubhouse	9:16	10:08	11:11	12:03	1:29	2:21	3:24	4:16
Running Springs Rd.	9:19	10:11	11:14	12:06	1:32	2:24	3:27	4:19
Stanley Dollar Dr. (opposite E1)	9:21	10:13	11:16	12:08	1:34	2:26	3:29	4:21
Leisure Lane	9:26	10:18	11:21	12:13	1:39	2:31	3:34	4:26
Singingwood Ct.	9:28	10:20	11:23	12:15	1:41	2:33	3:36	4:28
Canyonwood Ct.	9:31	10:23	11:26	12:18	1:44	2:36	3:39	4:31
Avenida Sevilla/Terra Granada	9:35	10:27	11:30	12:22	1:48	2:40	3:43	4:35
Ptarmigan	9:37	10:29	11:32	12:24	1:50	2:42	3:45	4:37
Tice Creek 5	9:42	10:34	11:37	12:29	1:55	2:47	3:50	4:42
Dollar/Creekside/Event Ctr	→	On Request						
Del Valle	9:47	10:39	11:42	12:34	2:00	2:52	3:55	4:47
Gateway Clubhouse	9:49	10:41	11:44	12:36	2:02	2:54	3:57	4:49
Grace/JCC	→	On Request						
Medical Center	9:52	10:44	11:47	12:39	2:05	2:57	4:00	4:52
Arr. Shop Center	9:54	10:46	11:49	12:41	2:07	2:59	4:02	4:54
								s5:00
				Lunch				s5:30
								s6:15

For more information on Shuttles times and Dial-A-Bus please refer to the back of this schedule.

s - Shuttles Leave Shopping Center at Approximately:
Monday - Friday

9:00 AM to Gateway Clubhouse
5:00 PM
5:30 PM
6:15 PM

No call necessary for shuttles - All shuttles stop at Gateway Clubhouse

Saturday/Sunday Dial A Bus

8:00 AM - 8:30 PM

Bus Info Call: 988-7670

Mon - Fri Dial A Bus

5:45 - 9:00 AM requested trips to downtown at 6:15, 7:00, 8:00 and 9:00 am

5:30 - 8:30 PM requested trips to downtown at 7:00 and 8:20pm

Dial -A-Bus: 988-7676

Dial A Bus - call with at least one hour advance notice -
including trips to downtown service area



Rossmoor Bus Transportation

January 4, 2016

Yellow Line

Monday - Friday

	AM				PM				
Lv. Shop Center/TVP	9:00	10:25	11:10	12:06	12:51	1:50	2:33	3:27	4:10
Gateway Clubhouse	9:10	10:29	11:14	12:10	12:55	1:53	2:36	3:30	4:13
Waterford South	9:12	10:31	11:16	12:12	12:57	1:55	2:38	3:32	4:15
Waterford North	9:14	10:33	11:18	12:14	12:59	1:57	2:40	3:34	4:17
Del Valle Clubhouse	9:15	10:34	11:19	12:15	1:00	1:58	2:41	3:35	4:18
Fairlawn Ct	9:18	10:37	11:22	12:18	1:03	2:01	2:44	3:38	4:21
Rockledge Ln.	9:20	10:39	11:24	12:20	1:05	2:03	2:46	3:40	4:23
Oakmont Dr. 4/8	9:23	10:42	11:27	12:23	1:08	2:06	2:49	3:43	4:26
Oakmont Dr. 16	9:25	10:44	11:29	12:25	1:10	2:08	2:51	3:45	4:28
Pine Knoll 9	9:26	10:45	11:30	12:26	1:11	2:09	2:52	3:46	4:29
Hillside Club. (Bus shelter)	9:27	10:46	11:31	12:27	1:12	2:10	2:53	3:47	4:30
Golden Rain Rd. 23/18	9:29	10:48	11:33	12:29	1:14	2:12	2:55	3:49	4:32
Golden Rain Rd. 9	9:31	10:50	11:35	12:31	1:16	2:14	2:57	3:51	4:34
Del Valle	9:35	10:54	11:39	12:35	1:20	2:18	3:01	3:55	4:38
Gateway Club.	9:37	10:56	11:41	12:37	1:22	2:20	3:03	3:57	4:40
Creekside/Dollar/Event Ctr	On Request								
Medical Center	9:41	11:00	11:45	12:41	1:26	2:24	3:07	4:01	4:44
Arr. Shop Center	9:43	11:02	11:47	12:43	1:28	2:26	3:09	4:03	4:46
									s5:00
Lunch									s5:30
									s6:15

For more information on Shuttle and Dial-A-Bus times please refer to the back of this schedule.

s - Shuttles Leave Shopping Center at Approximately:

Monday - Friday

9:00 AM to Gateway Clubhouse

5:00 PM

5:30 PM

6:15 PM

No call necessary for shuttles - All shuttles stop at Gateway Clubhouse

Saturday/Sunday Dial A Bus

8:00 AM - 8:30 PM

Bus Info Call: 988-7670

Mon - Fri Dial A Bus

5:45 - 9:00 AM requested trips to downtown at 6:15, 7:00, 8:00 and 9:00 am

5:30 - 8:30 PM requested trips to downtown at 7:00 and 8:20pm

Dial -A-Bus: 988-7676

Dial A Bus - call with at least one hour advance notice -
including trips to downtown service area



Dial-A-Bus

988-7676

The Rossmoor Bus service operates seven days a week. Dial-A-Bus operates on weekdays in the early morning and evenings, then all day on weekends and holidays. The Dial-A-Bus service areas are destinations in the Rossmoor Valley, Rossmoor Shopping Center, medical centers, and trips to our downtown service area. The Dial-A-Bus will pick you up at your curbside entry. You need to call at least one hour in advance for a ride.

Downtown service includes stops but not limited to BART, Regional Center for the Arts, Kaiser Hospital and Trader Joes. Drivers stop where it has been approved to be a safe location and at all County Connection bus stops along the Green Line route.

Weekday Morning Dial-A-Bus

Phones open: 5:45 am – 8:00 am

Service hours: 6:00 am – 9:00 am

Early Morning Dial-A-Bus service makes four trips, on request, to our downtown service area. Estimated times of arrivals for BART are 6:15, 7:00, 8:00 and 9:00 am. Dial-A-Bus also connects with the County Connection public transit that departs from the Safeway shopping center.

Weekday Evening Dial-A-Bus

Phones open: 5:30 pm – 7:30 pm

Service hours: 6:00 pm – 8:30 pm

Weekday evenings, Dial-A-Bus services the Rossmoor valley and makes trips to our downtown service area at 7:00 and 8:20 pm, on request.

Riders must call at least one hour in advance.

Saturday, Sunday and Holiday Dial-A-Bus

Phones open: 8:00 am to 7:30 pm

Service hours: 9:00 am – 8:30 pm

Estimated arrival times for the downtown Walnut Creek service area are at 9:30 and 11:30 am, 1:30, 3:30, 5:00, 7:00 and 8:20 pm.

Paratransit riders are incorporated into the regular Dial-A-Bus service on weekends, so they too need to call at least one hour in advance for any needed rides.

ROSSMOOR DIAL-A-BUS

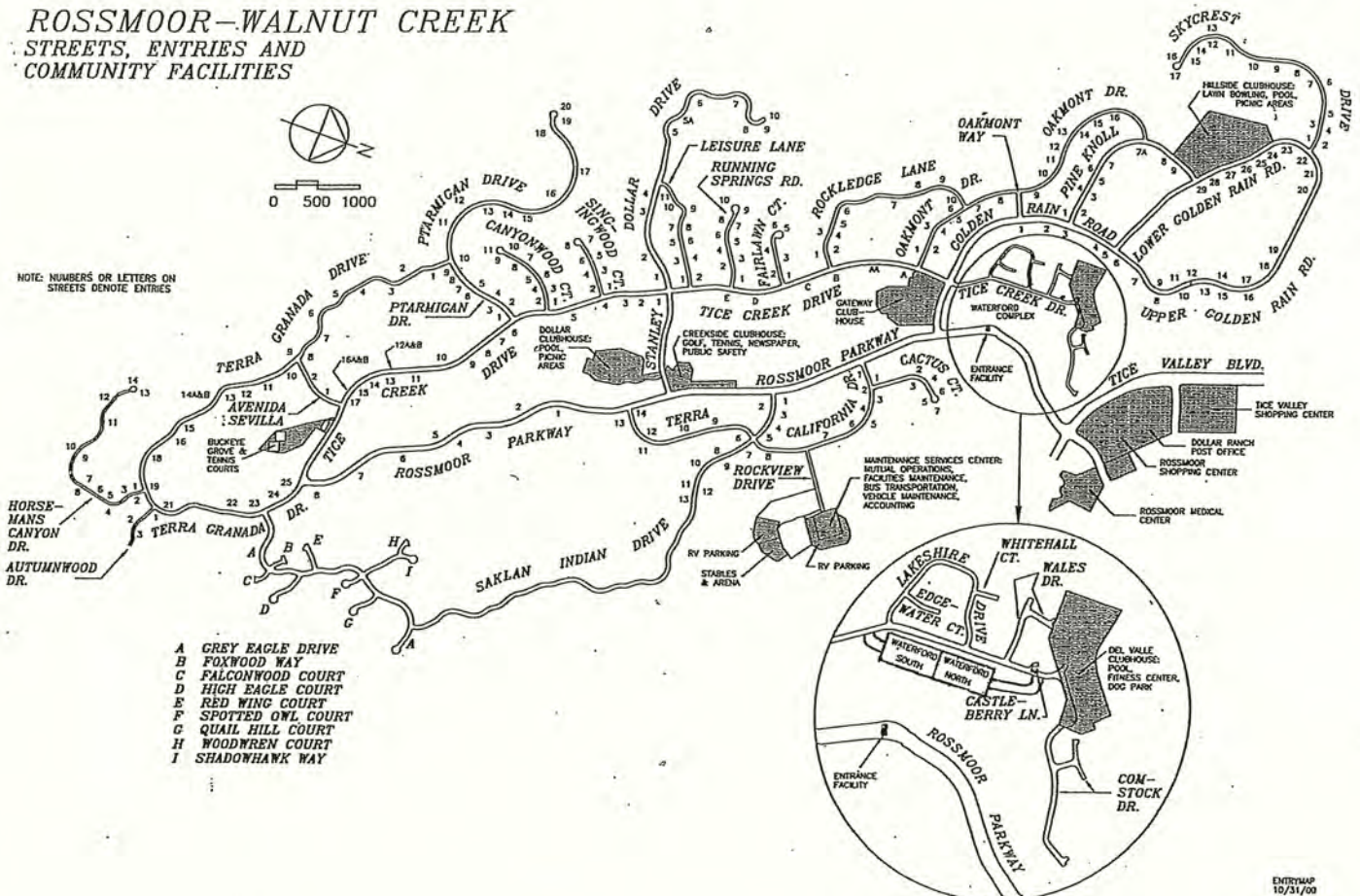
Schedule
&
Services &
Information

988-7676

6/2016



ROSSMOOR-WALNUT CREEK STREETS, ENTRIES AND COMMUNITY FACILITIES



How to use the Rossmoor Bus Service

The Rossmoor bus service operates 7 days a week, 365 days each year – 6:00 am through 8:30pm weekdays and 8:15 am – 8:30 pm on weekends. On Holidays, our service will vary depending on the type service needed. It will generally be Dial-A-Bus running on the Saturday Schedule.

Weekday fixed route services: (Hours approximately 9 am – 5 pm), Color coded buses travel in a “loop” style route. They drive the same loop all day. You can follow the path of the bus on the schedule by starting at the top left side of the page and working down. Inside the Rossmoor valley, the buses will stop anywhere it is legal and safe. *(They will not stop for anyone flagging down the bus from the opposite side of the street or entry - this would encourage riders to run out and try to stop the bus – and we don’t do that.)*

The Green Line is the only fixed route bus that travels to downtown Walnut Creek, departing Gateway several times per day. This is a fixed route that goes to BART first, then through the downtown Walnut Creek service area. See the Green Line schedule for major drop off/pick up points.

Dial-A-Bus operates on weekdays in the early morning, evenings and then all day on weekends, we operate our Dial-A-Bus service when the ridership is lower. For the Dial-A-Bus service, **988-7676**, you need to call at least one hour in advance. Dial-A-Bus service always offers trips to our “downtown service area” which is the area between BART and Kaiser/Newell. This covers most of the shopping, restaurants, bookstores, etc. For BART pick-ups, be sure to tell the driver what time your train arrives.

Paratransit service is for residents who are unable to ride our regular services (typically, wheelchairs and heavy walkers). It operates on the same hours as all other services. Weekdays, a driver is specifically scheduled for this service. On the Green Line and Dial-A-Bus, Paratransit rides are combined with regular riders.

The public bus, County Connection (CCCTA) #1, on weekdays departs our Safeway Shopping Center. It goes directly to BART (12 minutes). From BART, the #1 bus goes to John Muir Hospital and Kaiser Park Shadelands. On weekends, the CCCTA # 301 bus offers service to and from BART and other locations. See schedules for times.

From BART, you can also catch the County Connection's "free shuttle" #4 to go to Broadway Plaza via Locust and Main Street. At BART you can also catch the "free shuttle" # 5 or the # 21 bus to get to Trader Joe's and downtown Kaiser.

Rossmoor's bus service also offers shopping trips to Sunvalley Mall and Crossroads Shopping Center. Check the Gateway Bus shelter and your bus driver for a flier on what's coming up. Gateway shelter is the location where we keep schedules, maps and fliers for all of our services.

When you are new, the drivers will ask for your Rossmoor ID. Rossmoor buses are for the convenience of riders with Rossmoor identification only. Any guests will need to be accompanied by the resident.

Once you try our system out, you'll see how easy it is to use. Our purpose is to help residents maintain their independence, and have a good time!

If you have any questions or concerns, please give me a call.

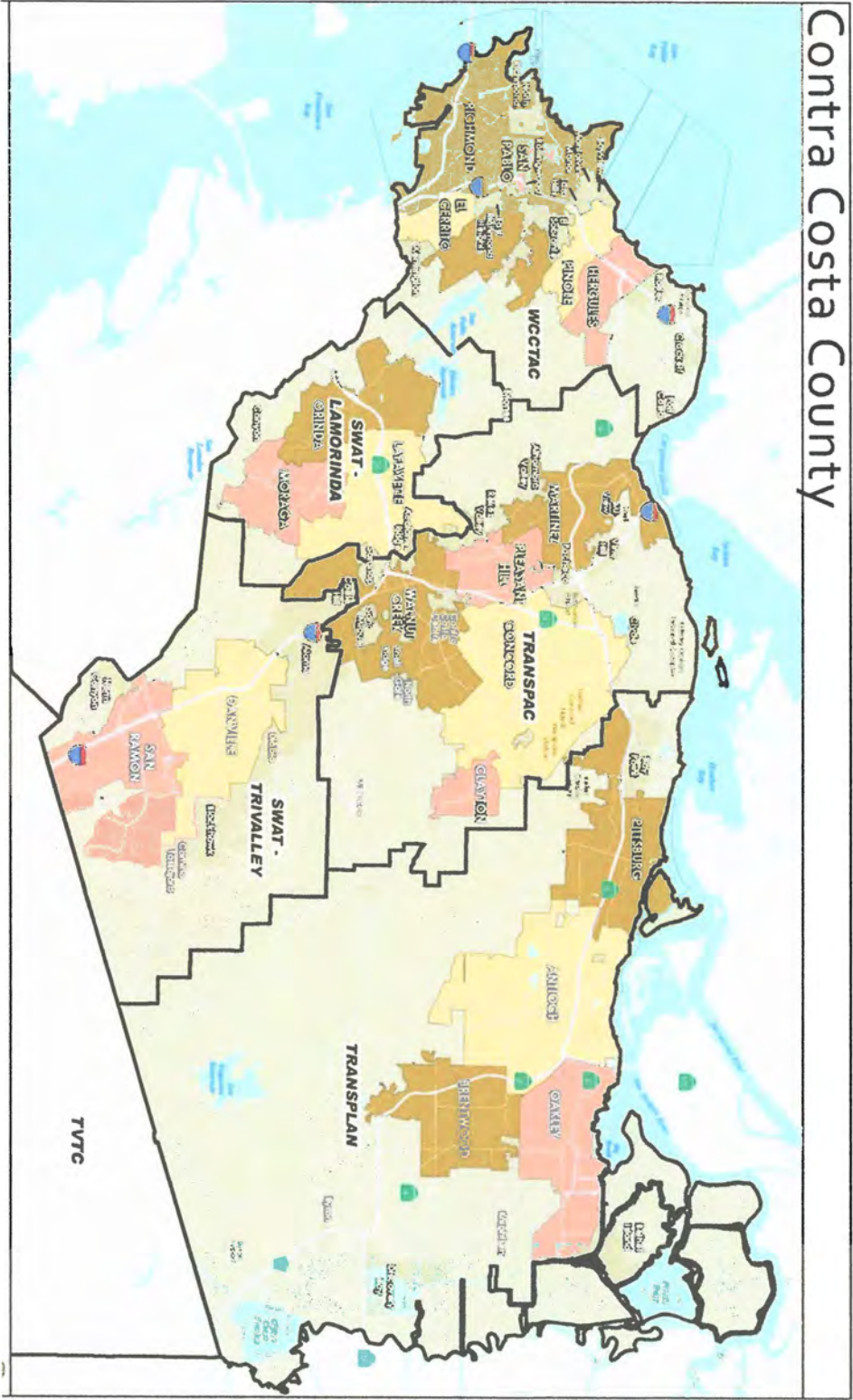
Sincerely,

A handwritten signature in black ink that reads "Jim Duffley". The script is cursive and fluid.

Jim Duffley

Fleet Manager
Golden Rain Foundation
5/2/2016

TRANSPAC Area Map



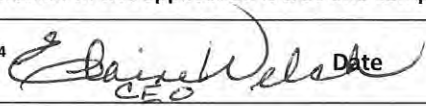
You may attach additional pages if your responses do not fit in the fields.

TRANSPAC

Transportation Partnership and Cooperation c/o
CC County Dept of Conservation and Dev.
Attn: John Cunningham
30 Muir Road
Martinez, CA 94553

APPLICATION

Call for Projects
TRANSPAC Measure J Line 20a Funds
Additional Transportation Services for
Seniors and People with Disabilities

APPLICATION INFORMATION		
Name of Agency	Mobility Matters	
Primary Contact Name	Elaine Welch	
Street Address	1035A Carol Lane	
City, State, Zip	Lafayette, CA 94549	
Fax	Phone (925) 284-6699	Email Address elaine@mobilitymatterscc.com
SIGNATURE		
I certify that the information contained in this application is true and complete to the best of my knowledge.		
Signature of Responsible Party ⁴  Date 7/7/2016		
Is this a request for continuing or expanding existing service funded by 20a? If the answer is "yes", please provide the date of first disbursement and latest report.	Continuing funding for our volunteer driver program (Rides for Seniors). Date of first disbursement was FY12-13. Latest report attached.	
Service area boundaries	All of Contra Costa County and parts of Alameda County. For this grant only trips for residents of Central Contra County in the TRANSPAC area will be counted.	
Days and hours of operation	Monday through Friday 8am-5pm and on weekends if volunteers are available.	
Estimated Number of trips provided daily and/or monthly	For all of Contra Costa County 250-300/month of which approximately 50% (135 -150) are given to clients in the TRANSPAC area.	

⁴ First and second year nongovernmental grantees must have their Board of Directors authorize or approve the grant application. Authority for subsequent grant applications and reporting may be delegated to the agency executive officer.

2016-17 Call for Projects

TRANSPAC Measure J Line 20a Funds

Additional Transportation Services for Seniors and People with Disabilities

1. **TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa** is issuing a Call for **Two-Year** Projects for Measure J Line 20a funds "*Additional Transportation Services for Seniors & People with Disabilities*" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters in 2004. This Call for Projects is the process by which TRANSPAC will govern and disburse these Measure J funds for future years.
2. **Funds will generally be used** in support of transportation services and related capital expenditures for seniors and people with disabilities provided by TRANSPAC jurisdictions, public and private non-profit agencies operating in the TRANSPAC area (map attached). Funds must be spent in a manner consistent with the Contra Costa Transportation Authority's Measure J Program 15 *Transportation for Seniors & People With Disabilities*¹. Examples of eligible expenditures include but are not necessarily limited to: vehicle purchase/lease/maintenance, mobility management activities, travel training, facilitation of countywide travel and integration with other public transit.
3. **According to Measure J**, in years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities and if funding levels are restored to 2008 levels, these funds shall be used to enhance services for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.
4. **Eligible Applicants**: TRANSPAC jurisdictions, public non-profit and private non-profit transportation service agencies, duly designated by the State of California and operating in TRANSPAC area in Central Contra Costa may submit application(s) for operating funds for transportation services and/or capital funding projects necessary to continue and/or support existing services for twenty-four (24) months. Transportation services and projects must directly benefit seniors and disabled residents of Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County). Please see attached map.

¹ Full program description is available in the Measure J Sales Tax Expenditure Plan:
<http://www.ccta.net/uploads/5297b121d5964.pdf>

5. **Funding Available:** The total funding available for this two-year grant/project period is \$876,000 (\$438,000 annually).

The total *new*² funding available for this two year grant/project period is \$176,000 (\$88,000 annually).

No matching funds are required.

6. **Evaluation Criteria:** Applications will be evaluated on the following criteria which should be addressed in the grant application:

- Proposed service fills an identified gap in transportation/transit. Attach documentation or explanation of service gap.
- Proposed service can or will replace trips that would otherwise rely on County Connection LINK Americans with Disabilities Act paratransit service. Attach documentation.
- Does the proposal include any service coordination efforts with other accessible or fixed route transit operations, use of mobility management services, etc.
- For new service, the forecasted cost per trip relative to LINK Paratransit³ should be provided. For continuing 20a programs the estimated past cost savings should be provided.
- Is the service currently being funded by the 20a program (Attach latest annual report).
- Demonstration of the capacity and/or commitment to continue service beyond the grant period.

7. **Applications:** Applicants are required to complete the attached application form and may attach additional information in support of the application. The TRANSPAC TAC and Contra Costa Transportation Authority (CCTA) staff will evaluate applications and make recommendations to TRANSPAC for review. TRANSPAC will make funding recommendations to CCTA and request allocation action(s).

- a. Applications should be mailed, hand delivered, or emailed (preferred, pdf format), to:
John Cunningham, Principal Planner
30 Muir Road, Martinez, CA 94553
john.cunningham@dcd.cccounty.us
- b. Applications must be received by 12:00 noon on 7/7/16.
- c. An electronic copy of the application is available by email. Please contact John Cunningham at john.cunningham@dcd.cccounty.us for the electronic version.
- d. Faxed applications and late applications will not be accepted.

² The TRANSPAC 20a grant program assumes prior year grantees will again submit their funding request for consideration. The "new funding" available is the difference between annual 20a Measure J revenues and the existing, continuing, grant amounts. In the event that existing grantees/programs end, those funds will be made available in subsequent grant cycles.

³ 2014/15 LINK cost is \$69.42 per revenue hour and \$32.63 per passenger

8. Contra Costa Transportation Authority Allocation Process

Execution of a Cooperative Funding Agreement: Successful applicants will be required to execute a Cooperative Funding Agreement with the CCTA and comply with all of its requirements, including, but not limited to, audits, compliance with the Measure J Expenditure Plan as it pertains to the project, insurance, indemnification, and reporting. A sample Cooperative Agreement is attached to this application.

9. Expenditure of Funds:

- a. Pursuant to CCTA policies and procedures established in the Cooperative Funding Agreement referenced above, project sponsors will be reimbursed for eligible, documented expenses pursuant to the approved program/project budget and scope, schedule and/or project description.
- b. Approved funds may be expended as of the first day of the first month after the Cooperative Agreement is executed and must cease exactly one year later.
- c. Reimbursement for expended funds may be sought at any time during the two years after the Cooperative Agreement is executed but not more frequently than once a month.

9. Reports to TRANSPAC and the Contra Costa Transportation Authority: First and second year grantees will be required to report on a quarterly basis to TRANSPAC and/or the Contra Costa Transportation Authority on the transportation services and related capital projects funded through this Call for Projects. For grantees with two years of 20a experience, the reporting requirement is annual contingent upon no identified issues in prior reports.

You may attach additional pages if your responses do not fit in the fields.

TRANSPAC

Transportation Partnership and Cooperation c/o
CC County Dept of Conservation and Dev.
Attn: John Cunningham
30 Muir Road
Martinez, CA 94553

APPLICATION

Call for Projects
TRANSPAC Measure J Line 20a Funds
Additional Transportation Services for
Seniors and People with Disabilities

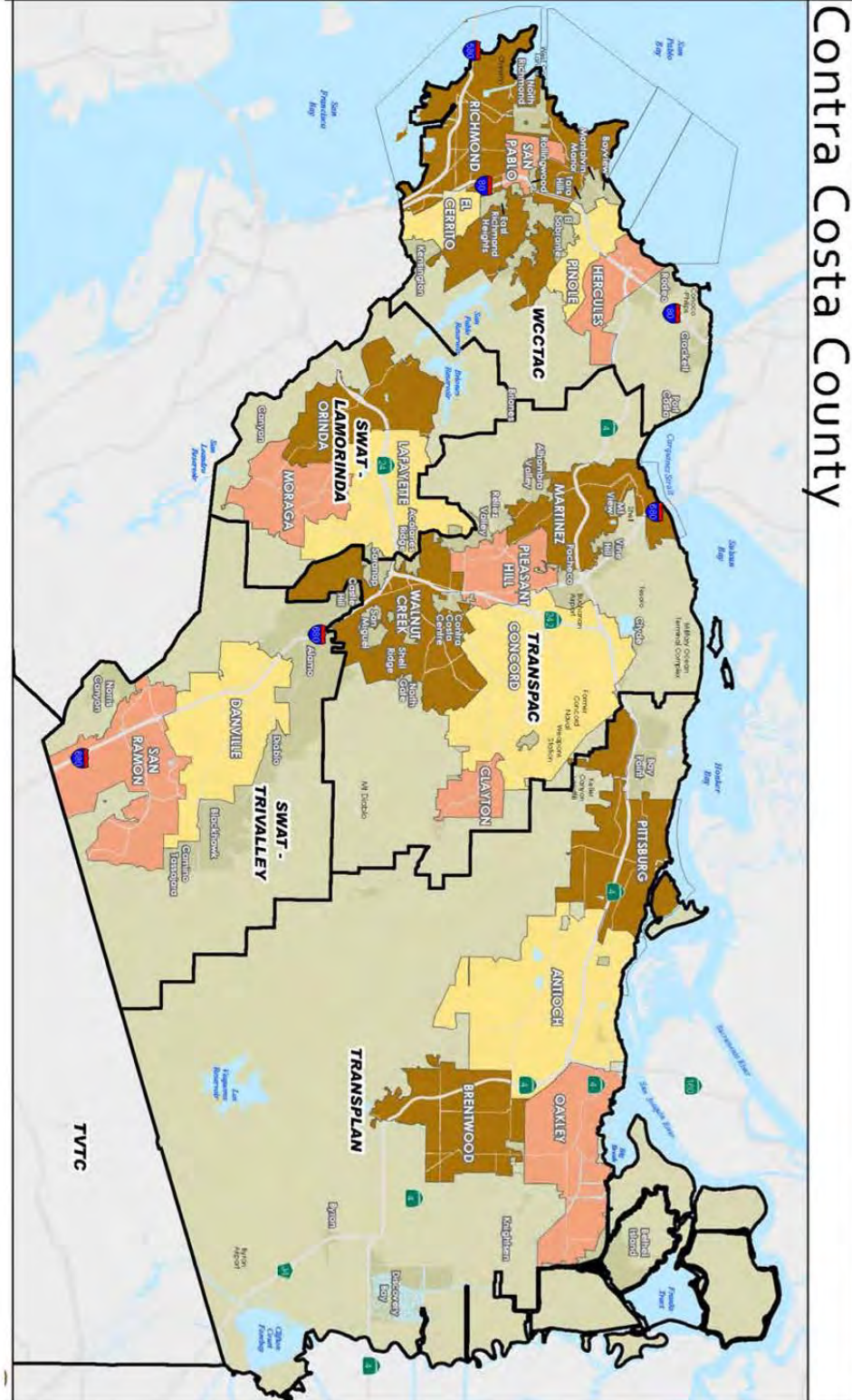
APPLICATION INFORMATION		
Name of Agency		
Primary Contact Name		
Street Address		
City, State, Zip		
Fax	Phone	Email Address
SIGNATURE		
I certify that the information contained in this application is true and complete to the best of my knowledge.		
Signature of Responsible Party ⁴		Date
Is this a request for continuing or expanding existing service funded by 20a? If the answer is "yes", please provide the date of first disbursement and latest report.		
Service area boundaries		
Days and hours of operation		
Estimated Number of trips provided daily and/or monthly		

⁴ First and second year nongovernmental grantees must have their Board of Directors authorize or approve the grant application. Authority for subsequent grant applications and reporting may be delegated to the agency executive officer.

Number of persons served in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County)	
DESCRIPTION OF TRANSPORTATION SERVICES FOR WHICH FUNDING IS SOUGHT	
Operations: Description of transportation services for which funding is sought:	
Name and type of service	
Purpose/goal	
Description of service(s) to be provided	
Estimated Number of persons to be served	
Estimated number of monthly trips	
Coordination: Describe any efforts to coordinate services or other resources with other transportation providers or mobility management organizations.	
Description of types of destinations	
Schedule including expected initiation of service and expected duration of services to be provided	

Proposed budget: TRANSPAC Measure J funds request and any other funds expected or planned to be used in conjunction with Line 20a Funds	
Describe the benefit of the proposed services to the public and or the public transportation system	
Capital Projects: Description of related capital project(s) for which funding is sought:	
Name of Project	
Purpose /Goal of Project	<hr/>
Project Description: purpose, type, location	
Project Budget: Amount requested and any other funds expected or planned to be used to fully fund the project	
Project Schedule: Project implementation including milestones, equipment and other types of acquisitions	
Describe the benefits of the proposed project to the general public and/or the public transportation system	
MAP OF SERVICE AREA	
Describe AND attach a map of your service area. Services must be provided in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, Unincorporated Central Contra Costa County)	

TRANSPAC Area Map





**REHABILITATION
SERVICES** *of*
NORTHERN CALIFORNIA

A Not-For-Profit Corporation

Debbie Toth
Chief Executive Officer

July 6, 2016

TRANSPAC

Transportation Partnership and Cooperation c/o
CC County Department of Conservation and Development
Attn: John Cunningham
30 Muir Road
Martinez, CA 94553

Dear TRANSPAC:

Rehabilitation Services of Northern California (RSNC) requests the support of the TRANSPAC in utilizing Measure J line 20a funds, in the amount of \$45,000, for ensuring continuity of services for our Adult Day Health and Shopping Shuttle transportation services. We propose to provide a minimum of 5,000 trips per year and serve a minimum of 70 unduplicated low-income frail elders and adults with disabilities each year in central Contra Costa; continuing to offset the burden on County Connection Link, the only other option for the majority of riders.

Our transportation program began in 2006 with a granted paratransit vehicle from County Connection's Link retired fleet through their Community Connection program. They donated 4 vehicles to community-based organizations to provide a minimum of 50 Americans with Disabilities Act (ADA) trips per agency per month. RSNC provided the greatest number of ADA trips per month, averaging over 250 per month. This program was a huge success and allowed us to lower overall trip times for County Connection Link's other paratransit riders during those time slots.

RSNC has been serving Pleasant Hill and the surrounding community since 1949. As a community-based nonprofit, our mission is to "Promote dignity and independence of people with disabilities and other special needs." Transportation is one of the greatest factors determining independence and we look forward to your support in continuing to help provide this vital service.

In sincere gratitude for your consideration,


Debbie Toth, CEO

SERVICE LOCATIONS

Bedford Center for Adult Day Health Care 1811 "C" Street Antioch, CA 94509 925.778.4171	Multipurpose Senior Services Program (MSSP) 490 Golf Club Road Pleasant Hill, CA 94523 925.356-6777	Mt. Diablo Center for Adult Day Health Care 490 Golf Club Road Pleasant Hill, CA 94523 925.682-6330	Assisted Living Waiver 490 Golf Club Road Pleasant Hill, CA 94523 925.682.6343	California Community Transitions (CCT) 1811 C Street Antioch, CA 94509 925.778-4171
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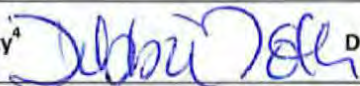
You may attach additional pages if your responses do not fit in the fields.

TRANSPAC

Transportation Partnership and Cooperation c/o
CC County Dept of Conservation and Dev.
Attn: John Cunningham
30 Muir Road
Martinez, CA 94553

APPLICATION

Call for Projects
TRANSPAC Measure J Line 20a Funds
Additional Transportation Services for
Seniors and People with Disabilities

APPLICATION INFORMATION		
Name of Agency	Rehabilitation Services of Northern California	
Primary Contact Name	MacKenzie Garcia	
Street Address	490 Golf Club Road	
City, State, Zip	Pleasant Hill, CA 94523	
Fax	Phone 925-682-6330	Email Address mgarcia@rsnc-centers.org
SIGNATURE		
I certify that the information contained in this application is true and complete to the best of my knowledge.		
Signature of Responsible Party ⁴		Date July 7, 2016
Is this a request for continuing or expanding existing service funded by 20a? If the answer is "yes", please provide the date of first disbursement and latest report.	Yes. The first disbursement was received on December 18, 2012 for \$10,856.99. The invoice for this disbursement was sent on November 6, 2012. Report N/A.	
Service area boundaries	Martinez, Concord, Clayton, Pleasant Hill and Walnut Creek	
Days and hours of operation	Monday through Friday, 8am - 4pm	
Estimated Number of trips provided daily and/or monthly	The average number of trips per month for the calendar year's first quarter was 442 one-way trips.	

⁴ First and second year nongovernmental grantees must have their Board of Directors authorize or approve the grant application. Authority for subsequent grant applications and reporting may be delegated to the agency executive officer.

Number of persons served in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County)	During the first quarter of this calendar year, RSNC provided services to 58 residents in the identified geographic region.
DESCRIPTION OF TRANSPORTATION SERVICES FOR WHICH FUNDING IS SOUGHT	
Operations: Description of transportation services for which funding is sought:	
Name and type of service	Mt. Diablo Mobilizer is the program name. It is offered in an accessible wheelchair equipped convertible (seats vs. wheelchair tie-downs) vehicle, providing door through door service to frail and low-income adults with disabilities.
Purpose/goal	The purpose and goal of this program is to ensure that the lack of affordable and accessible transportation is not the reason low-income frail elders and adults with disabilities do not have access to health, social and nutritional services.
Description of service(s) to be provided	RSNC provides door through door wheelchair accessible transportation for low-income frail elders and adults with disabilities. Trips are provided daily, Monday through Friday, in the morning and afternoon, to and from our licensed Adult Day Health Care. Midday shopping trips for low-income seniors in Concord are also provided. Services are provided by a driver who is CPR and First Aid certified and trained in serving populations with special needs such as developmental disabilities, Alzheimer's disease, Veterans, and more.
Estimated Number of persons to be served	RSNC will likely serve between 70 and 100 unduplicated low-income frail elders and adults with disabilities each year.
Estimated number of monthly trips	Based on the last reported quarter, RSNC anticipates approximately 440 one-way trips per month.
Coordination: Describe any efforts to coordinate services or other resources with other transportation providers or mobility management organizations.	RSNC works with the County Connection to provide rides to ADA eligible riders who need additional assistance or require shorter trip times. RSNC also works with local low-income senior housing complexes to ensure seniors aren't placed in institutions because they can't afford paratransit and cannot get their needed groceries or prescriptions. RSNC staff are very active in accessible transportation circles, including representation on the Paratransit Coordinating Council for over 12 years, participation on the Senior Mobility Action Council since its inception, involvement in the transportation expenditure plan on the advisory committee and more. RSNC staff also work with the County's Information and Assistance program and Mobility Matters to ensure seniors get where they need to go and do not age out of a public transportation system.
Description of types of destinations	Each day, participants are brought to and from Mt. Diablo Center for Adult Day Health Care where they receive health services prescribed by a physician and carried out by a multidisciplinary health and social services team. The daily midday shopping shuttle includes destinations such as pharmacies, grocery stores, Walmart, The Dollar Store, and other destinations in response to consumer needs.
Schedule including expected initiation of service and expected duration of services to be provided	Service is ongoing and has been provided to these multicultural, chronically ill riders since 2006. There is no plan to deviate from existing services.

Proposed budget: TRANSPAC Measure J funds request and any other funds expected or planned to be used in conjunction with Line 20a Funds	Annual Budget: \$90,000 total transportation budget \$45,000 Measure J Line 20a \$45,000 5310 grant through CalTrans
Describe the benefit of the proposed services to the public and or the public transportation system	When the Mt. Diablo Mobilizer program was created in 2006, it was able to provide 226 paratransit eligible rides per month that were previously provided by the County Connection Link; thus, decreasing the demand on the Link. This program has since grown and continues to remove the burden of costlier rides without the option of door through door service. Additionally, accessible and affordable transportation can be the key component in helping a frail adult or elder person remain living independently.
Capital Projects: Description of related capital project(s) for which funding is sought:	
Name of Project	
Purpose /Goal of Project	
Project Description: purpose, type, location	
Project Budget: Amount requested and any other funds expected or planned to be used to fully fund the project	
Project Schedule: Project implementation including milestones, equipment and other types of acquisitions	
Describe the benefits of the proposed project to the general public and/or the public transportation system	
MAP OF SERVICE AREA	
<u>Describe AND attach</u> a map of your service area. Services must be provided in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, Unincorporated Central Contra Costa County)	

Rehabilitation Services of Northern California
Profit & Loss Budget
Transportation
2016 - 2017

Ordinary Income/Expense

Income

6580 · Contracts Measure J	\$ 45,000.00
6600 · Contracts - 5310	45,000.00
Total Income	<u>90,000.00</u>

Gross Profit 90,000.00

Expense

7000 · Permanent Staff Wages	45,976.54
7040 · Paid Time-off Accrual	300.00
7060 · FICA	3,517.21
7070 · SUI	1,200.00
7080 · Workers' Compensation	2,758.59
7090 · Life & Disability Insurance	200.40
7100 · Health Insurance	2,604.00
7140 · Employment Expense	150.00
7170 · Staff Development	50.00
7310 · Office Supplies	150.00
7610 · Postage	36.00
7620 · Telephone	696.00
7660 · Vehicles (Gas/Repair/Maintenance)	25,893.26
7830 · Building Repairs & Maintenance	0.00
7840 · Insurance	3,120.00
7860 · Emergency Alarms	0.00
8010 · Equipment Rental	360.00
8020 · Equipment Repairs & Maint.	150.00
8030 · Business Fees & Taxes	13.00
8050 · Licenses	305.00
8066 · Payroll Fees	360.00
8080 · Computers Repairs & Maintenance	100.00
8090 · Miscellaneous	60.00
Total Expense	<u>88,000.00</u>

Net Ordinary Income 2,000.00

Corporate Overhead 2,000.00

Net Income \$ -

HERITAGE TOWERS

NAME		ETH	F/M	S	D	L
name	name	W	F		X	
name	name	W	F		X	
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name	name	W	F		X	
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THE CHATEAU

		ETH	F/M	S	D	L
name	name	W	F			X
name	name	W	F			X
name	name	W	F			X
name	name	W	F			X
name	name	W	F		X	
name	name	W	F		X	
name	name	W	F		X	
name	name	W	M		X	
name	name	W	F			X

38

4

26

8

SENIORS	4	8.51% FEMALE	42
DISABLED	30	63.83% MALE	6
REQUIRE LIFT	13	27.66% WHITE	46
		BLACK	1
		ASIAN	0
NUMBER OF DAYS:	64	HISPANIC	0
AVG HRS DRIVING	7	NATIVE AMERICAN	0
ENDING ODOMETER:	125370 BIG VAN	OTHER	1
ENDING ODOMETER:	101116 SMALL VAN		

AVG PASSENGERS	10
SENIORS	1
DISABLED	7
REQUIRE LIFT	3
SHUTTLE TRIPS	639
MDC TRIPS	716
	<hr/>
	1355

MDC VAN RIDERS

April - June

name	name	X
name	name	X
name	name	X
name	name	X
name	name	X
name	name	X
name	name	X
name	name	X
name	name	X
name	name	X
name	name	X
name	name	X

→ 1st Invoice submitted to
TRANSPACre: Measure J
20a

→ Payment received on
December 18, 2012

REHABILITATION SERVICES OF NORTHERN CALIFORNIA

NOVEMBER 6, 2012

INVOICE PERIOD: JULY - OCTOBER, 2012

SALARIES	
DRIVER	\$8,697.78
CEO	\$2,466.68
ADMIN ASSISTANT	\$1,419.43
BENEFITS	\$1,761.28
OTHER OPERATING EXPENSES	
FUEL & OIL	\$2,863.55
TIRES, PARTS & MAINTENANCE	\$203.76
VEHICLE MAINTENANCE	\$2,288.33
INSURANCE	\$900.33
SUPPLIES, POSTAGE & TELEPHONE	\$211.62
EQUIPMENT REPAIR	\$28.21
EQUIPMENT DEPRECIATION	\$239.67
OVERHEAD	\$633.33
TOTAL	\$21,713.97
BILLED @ 50%	\$10,856.99

EXECUTIVE DIRECTOR'S REPORT

June 15, 2016

Intel: May 2, 2016

I met with Gregg Descheemaeker, the State, Local, and Education Team Lead with Intel. He heard our speech at the 2016 Government Transformation Forum. He wanted to know what we are working on to determine if there is a place for Intel to participate.

Dr. AbdulRahman Aljadhahi: May 2, 2016

Jack Hall and I were asked by Sam Hassoun to meet with ELM CEO Dr. AbdulRahman Aljadhahi. He wanted to meet with representatives from innovative organizations in the applications of technology for transportation. We met with CEO Sam Hassoun, CEO Kais Menoufy and Director Barbara Halsey from Delegata. Delegata is a company based in Sacramento. We went through our Redefining Mobility slide deck. Dr. Aljadhahi was impressed by our ITS program.

East Bay Times: May 3, 2016

Commissioners Don Tatzin and Julie Pierce, Representative Amy Worth, and I attended a meeting with East Bay Times Editor Dan Hatfield and Reporter Dan Borenstein. We presented the progress of the proposed sales tax measure that would add an additional 0.5 percent for 30 years to fund transportation projects and programs. They asked some very good questions regarding the proposed measure. We agreed to come back when the draft transportation expenditure plan was finalized.

Carzac: May 3, 2016

Peter Engel, Linsey Willis and I met with David Rosnow, the founder of Carzac. Carzac is a new carpool application developed in Walnut Creek. Carzac's operating concept is to automate the casual carpool experience by defining specific high traffic pick-up and drop-off locations for commuters.

Varden Labs: May 3, 2016

Jack Hall and I met with Alex Rodrigues, CEO of Varden Labs. Alex attended our Redefining Mobility Summit and is interested in testing vehicles at GoMentum Station. They are working on reinventing transportation as we know it with self-driving vehicles.

Bessemer Venture Partners (BVP): May 5, 2016

I met with Umair Akeel. Umair is an Operating Partner with BVP. BVP is a Venture Capital firm. Umair lives in San Ramon and works in Menlo Park and San Francisco. He wanted a briefing of our Redefining Mobility program and more specifically the GoMentum Station.

Mayors Conference: May 5, 2016

I presented the Redefining Mobility slide deck at the Mayors conference. There were a lot of questions about the EasyMile project. It appeared to me that there was genuine enthusiasm for the project.

ITS World Congress Board Meeting: May 11, 2016

I traveled to Montreal Canada to attend the ITS World Congress Board meeting. Board members from Asia, Europe and North America met to discuss the prior ITS World Congress held in Bordeaux in 2015, the plans for the current ITS World Congress in Melbourne and the 2017 ITS World Congress in Montreal. After the meeting, the board members were given a tour of the facilities in Montreal that will support the various activities during the 2017 ITS World Congress.

Emerging Technologies 2016: May 12, 2016

Jack Hall gave the presentation titled “New Thinking: Redefining Mobility with Connected and Autonomous Vehicles” to public and private sector attendees at the Sacramento Convention Center. There were a lot of questions about self-driving vehicles and how this new technology will impact the way we live.

Leadership Contra Costa: May 12, 2016

Ross Chittenden was invited to speak on a panel with Jack Weir (Contra County Taxpayers Association) and others at this event sponsored by the Walnut Creek Chamber of Commerce. Ross spoke to this group of up-and-coming leaders about the benefits of a possible transportation expenditure plan.

National Association of Counties (NACo): May 13, 2016

I traveled from Montreal to Iowa City to present our Autonomous Vehicle (AV) / Connected Vehicle (CV) program to another NACo transportation summit. The event was held in Johnson County which recently passed a resolution supporting Autonomous Vehicle testing in their county. They are looking at the testing as an opportunity to bring smart jobs to their county. I participated on a panel with Chief Innovation Officer Daniel Hoffman from Montgomery County, Maryland and Maricopa County Department of Transportation Director Jennifer Toth. There were a lot of questions about the technologies, especially regarding our EasyMile pilot project. I was invited to speak about AV technologies at NACo’s Annual Meeting in Long Beach on July 22, 2016.

Federal Engagement Program: May 16 - 17, 2016

Chair David Hudson, Commissioner Julie Pierce, Ross Chittenden, Linsey Willis and I traveled to Washington D.C. to conduct meetings with US Department of Transportation officials, our federal congressional delegation and staff from the Senate Environment and Public Works Committee and Senate Commerce, Science, and Transportation Committee. We are looking for opportunities to capture some of the discretionary funding sources in the new federal Fixing America's Surface Transportation (FAST) Act.

IPI Owner's Roundtable: May 19, 2016

I participated on a panel at the International Partnering Institute's Owner Roundtable. The topic was a description of our agency's partnering program. The other panelists were from the Port of Oakland, San Francisco International Airport, SLAC National Accelerator Laboratory, and OrgMetrics.

CMAA Awards Gala: May 19, 2016

Ross Chittenden represented the Authority at the Construction Management Association of America (CMAA) annual awards gala. The Authority did not have any projects nominated for an award this year, however, the City of Richmond's Officer Bradley A. Moody Underpass project (funded from Measure J) won honorable mention in the medium size project category.

Mitsubishi Motors: May 19, 2016

Jack Hall met with representatives of Mitsubishi Motors R & D of America, Inc. and gave them a tour of GoMentum Station. The tour included looking at buildings and property outside of the base for creating a new research facility.

Moovel and MBRDNA: May 20, 2016

Jack Hall and I met with Regina Clewlow from Moovel and Matt Hall from Mercedes-Benz Research & Development North America, Inc. (MBRDNA) to determine if there are any opportunities for partnerships in our quest to find ways of using technologies to unite drivers and passengers for a seamless trip to and from their homes. We are scheduling a follow-up meeting.

City of Martinez Alhambra Street Bridge Project Groundbreaking: May 20, 2016

Ross Chittenden was asked to attend the groundbreaking ceremony for this Measure J funded project to provide better access to the auxiliary parking lot at the Martinez Intermodal Amtrak Station. The need for the project was very evident as the start of the event was delayed for 10 minutes due to an Amtrak train being parked across the road which currently provides the only access to the auxiliary parking lot.

WTS International Annual Conference: May 20, 2016

Linsey Willis participated on a panel on autonomous and connected vehicle policy and practice at the WTS International Annual Conference in Austin. There was a lot of interest in how local and regional agencies can become involved in helping to further innovation.

Google/Waze Carpool: May 25, 2016

Peter Engel and I met with Josh Fried. The meeting was scheduled to see if there are any partnering opportunities to use technology to reduce congestion on I-680 and I-80 in Contra Costa County. We are scheduling a follow-up meeting. Peter Engel, CCTA's Director of Programs has the lead on this initiative.

CTF Awards Ceremony: May 25, 2016

CCTA was honored at the California Transportation Foundation (CTF) Awards Ceremony as the Organization of the Year. Commissioner Arnerich accepted the award on behalf of the board and staff. It was a great event and quite an honor.

Cal Poly Dean's Advisory Council (DAC) Meeting: May 26, 2016

I traveled to San Luis Obispo to attend the Cal Poly DAC meeting. The Dean of the School of Engineering at Cal Poly Debra Larson formed a DAC to help her shape the program. We met with the President-Elect Karen Bartleson of the Institute of Electrical and Electronics Engineers (IEEE). I asked her if there were any standards for testing AV technologies. She said she would check. If not, we may have to work with the industry to develop the testing standards. We met with some of the students that have developed companies through the Innovation and Entrepreneurship program at Cal Poly. One of the successful startups from this program is a company called IFIXIT, which provides detailed instructions to help you fix a variety of items on their website: www.ifixit.com. Dean Larson also talked about term limits and turnover for DAC members

Community Transportation Association of America Expo 2016: May 26, 2016

Jack Hall traveled to Portland, Oregon and made a presentation about our connected and autonomous vehicle program to public transportation officials. Jack and the moderator were the only speakers for their two hour session titled: Look Ma, No Driver! Transit and Shared-Use Realities and Possibilities for Self-Driving Vehicles. The attendees were still asking questions when it was time to move to the next session. The full house was very excited about our program at CCTA.

Detroit News Interview: May 31, 2016

Linsey Willis and I were interviewed by Mike Martinez of the Detroit News. He is their Automotive Reporter. The questions were focused around GoMentum Station and our testing program. He was also interested in the competition between the State of Michigan's AV testing program and GoMentum Station. I said that there isn't competition, but "Cooperation." It is difficult for GoMentum Station to compete one-on-one with the State of Michigan. Their Governor has allocated \$20 million and pledged millions more for testing. The article has yet to be printed.

Honda Demonstration Day: June 1, 2016

Honda, GoMentum Station, and the Contra Costa Transportation Authority held the first Demonstration Day for GoMentum Station and Honda. Most of the major media outlets were in attendance. Honda demonstrated their automated driving. The first test was to stop for pedestrians. Jack Hall walked in front of the vehicle on a straight section of roadway. At the next intersection, a Honda employee crossed the street as the car waited until he cleared the crosswalk and the vehicle made the right turn. The second test was to avoid an object, or in this case a mannequin, that was placed on the right side of the lane. The vehicle "signaled" and made a maneuver to avoid the fixed object. There were over 60 media stories on the day after the event and over 450 the second day. In the afternoon, we hosted elected officials and/or their representatives. There were about a dozen people in attendance including Congressman DeSaulnier. You can view photos and video footage of the day at: Honda.us/HondaGoMentum

League of California Cities: June 2, 2016

I spoke at the League of California Cities meeting in Sacramento. The topic was Redefining Mobility. There were no questions after the speech, but Rony Berdugo, the League's Legislative Representative, called afterwards to say he received a lot of questions and he wanted to post the PowerPoint on their website.

BMW Group Technology: June 2, 2016

Jack Hall attended Garage Talk – The Future of Mobility in an Increasingly Urban Environment at BMW’s technology office in Mountain View. Technology experts spoke about self-driving vehicles, electric power, and the need for private public partnerships to move mobility into the future.

Otto: June 3, 2016

Jack Hall and I met with officials from the startup company called Otto. Much of the staff left Google to start Otto. The goal is to build automated vehicles and components for the freight industry. Jack took them on a tour of GoMentum Station.

East Bay Leadership Council (EBLC) - Transportation Task Force: June 7, 2016

Ross Chittenden along with BART Director Joel Keller spoke with the EBLC Transportation Task Force on the elements and needs for the potential CCTA transportation expenditure plan and the potential 2016 BART bond measure. The EBLC Transportation Task Force adopted support positions for both measures which will now be taken up by the full EBLC Board of Directors.

Staff Out-of-State Travel

As reported in April 2016, Randell Iwasaki presented at the American Council of Engineering Companies (ACEC) / Oregon Department of Transportation (DOT) Partnering Conference in Salem, Oregon on April 28, 2016. Expenses for the trip totaled \$464.97. As reported in May 2016, Randell Iwasaki presented at the Innovations in Transportation and Technology: County Leadership Peer Exchange in Iowa City, Iowa on May 13, 2016. Expenses for the trip totaled \$1,400.80

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CONTRA COSTA
transportation
authority

COMMISSIONERS

Dave Hudson,
Chair

Tom Butt
Vice Chair

Janet Abelson

Newell Americh

David Durant

Federal Glover

Karen Mitchoff

Julie Pierce

Kevin Romick

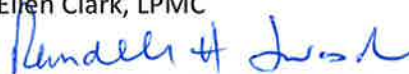
Don Tatzin

Robert Taylor

Randell H. Iwasaki,
Executive Director

2999 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE: 925.256.4700
FAX: 925.256.4701
www.ccta.net

MEMORANDUM

To: Anita Tucci-Smith, TRANSPAC
Lisa Bobadilla, SWAT
Jamar Stamps, TRANSPLAN, TVTC
John Nemeth, WCCTAC
Ellen Clark, LPMC

From: Randell H. Iwasaki, Executive Director
Date: June 20, 2016
Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

At its June 15, 2016 meeting, the Authority discussed the following items, which may be of interest to the Regional Transportation Planning Committees:

1. **Legislative Update.** This is an update on relevant developments in policy, legislation and finance that are of interest to the Authority. The APC may take action on any item presented in the attachment or any State or Federal legislation pertaining to the Authority's legislative program. *The Authority Board took a neutral position on SB 885.*
2. **PUBLIC HEARING: FY 2016-17 Proposed Budget for the Contra Costa Transportation Authority and Congestion Management Agency (CMA).** Staff seeks APC recommendation for Authority approval of Resolution 16-32-A adopting the Authority's FY 2016-17 budget following a public hearing on June 15, 2016. The Proposed Budget calls for funding appropriations totaling \$209.9 million for projects, congestion management, planning, programs, administration and debt service necessary as required for Authority operations, capital improvements and programmed activities planned from July 1, 2016 through June 30, 2017. *Resolution 16-32-A. The Authority Board approved Resolution 16-32-A to adopt the FY 2016-17 Proposed Budget for the Contra Costa Transportation Authority and Congestion Management Agency (CMA).*

3. **Approve Transition of Central and East County 511 Contra Costa and Safe Transportation for Children Program Oversight to the Contra Costa Transportation Authority.** TRANSPAC has requested to transition the oversight of the Central and East County Transportation Demand Management (TDM) and Central County Measure J Safe Transportation for Children (STFC) programs to the Contra Costa Transportation Authority (Authority). Authority staff is proposing that the Authority contract the programs to its existing project management consultant to ensure a fast and seamless transition of existing programs. The Authority would provide oversight of the program through the contract. The development of a TDM strategic plan is also proposed to ensure the program continues to meet its goal to reduce greenhouse gas emissions and vehicle miles travelled. *The Authority Board approved staff's recommendation to transition the Central and East County Transportation Demand Management (TDM) and Central County Measure J Safe Transportation for Children (STFC) programs to the Contra Costa Transportation Authority (CCTA). CCTA will negotiate a contract amendment with Stantec to deliver the TDM and STFC Programs in Central and East County and work with City of Pleasant Hill to either amend, terminate, or discharge existing agreements.*

TRANSPAC Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
2300 Contra Costa Boulevard, Suite 110
Pleasant Hill, CA 94523
(925) 969-0841

June 9, 2016

Randell H. Iwasaki, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Re: Status Letter for TRANSPAC Meeting – June 9, 2016

Dear Mr. Iwasaki:

At its meeting on June 9, 2016, TRANSPAC took the following actions that may be of interest to the Transportation Authority:

1. Approved appropriation request from the East Bay Regional Park District (EBRPD) of Program 13, *Pedestrian, Bicycle or Trail Facilities* funds in the amount of \$500,000 for the 2016 Contra Costa County Trails – Rudgear Road to Marsh Drive Trail Rehabilitation project.
2. Approved a Call for Projects for Measure J Line 20a funding, to return to the TRANSPAC Board for action at its meeting scheduled for July 14, 2016.
3. Received an update on the status of the 511 Contra Costa TDM Program.
4. Directed the TRANSPAC Subcommittee comprised of Directors Pierce and Durant to update the invitation for applications for TRANSPAC Managing Director, and return with a report at the July meeting.

TRANSPAC hopes that this information is useful to you.

Sincerely,



Ron Leone
TRANSPAC Chair

cc: TRANSPAC Representatives; TRANSPAC TAC and staff
Martin Engelmann, Hisham Noeimi, Brad Beck (CCTA)
Jamar I. Stamps, TRANSPLAN; Doug Hardcastle, Chair, TRANSPLAN
Lisa Bobadilla, SWAT; Don Tatzin, Chair, SWAT
John Nemeth, WCCTAC; Janet Abelson, Chair, WCCTAC
Tarienne Grover, CCTA
June Catalano, Diane Miguel (City of Pleasant Hill)