

TRANSPAC TAC MEETING NOTICE AND AGENDA
TUESDAY, DECEMBER 10, 2019

9:00 A.M. to 11:00 A.M.

**In the PERMIT CENTER CONFERENCE ROOM at
City of Concord City Hall
1950 PARKSIDE DRIVE,
CONCORD**

PLEASE NOTE LOCATION AND DATE CHANGE

1. Minutes of the October 31, 2019 Meeting

ACTION RECOMMENDATION: Approve Minutes 🌀 Page 3

Attachment: TAC minutes from the October 31, 2019 meeting

- 2. MEASURE J LINE 20A FUNDS PROGRAM – FY 2020/2021 AND FY 2021/2022 PROGRAMMING CYCLE.** The CCTA Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used. TRANSPAC TAC is requested to review the draft call for projects and application material for the Measure J Line 20a Program for the upcoming two-year period (2020/2021 and 2021/2022). Measure J Line 20a funds are expected to generate about \$918,000 over the two-year programming period. 🌀 **Page 9**

ACTION RECOMMENDATION: Approve the draft call for projects and application material for the Measure J Line 20a Program for FY 2020/2021 and 2021/2022.

Attachment: Staff Report

- 3. TRANSPAC COMMITTEE APPOINTMENT – CCTA CBPAC APPOINTMENT FOR THE TERM JANUARY 1, 2020 TO DECEMBER 31, 2021.** TRANSPAC has an appointed resident (i.e. non-agency staff) position on the Contra Costa Transportation Authority (CCTA) Countywide Bicycle and Pedestrian Advisory Committee (CBPAC). 🌀 **Page 37**

ACTION RECOMMENDATION: Consider a recommendation to the TRANSPAC Board to fill this position.

Attachment: Staff Report

4. **2020 TRANSPAC MEETING CALENDAR.** 2020 TRANSPAC MEETING CALENDAR. The TRANSPAC TAC is requested to review and comment on the proposed meeting schedule. (INFORMATION) 🌀 **Page 39**

Attachment: Staff Report

5. **Implementation of TRANSPAC Strategic Planning Discussion Tasks.** TRANSPAC conducted a strategic planning discussion over the summer of 2019 to review the TRANSPAC scope and prioritization of work and how to advance that work. This standing item is being added to the agenda to provide opportunity for the TRANSPAC TAC to review and discuss implementation updates. (INFORMATION) 🌀 **Page 41**

Attachment: Summary of TRANSPAC Strategic Planning Discussion Action Items

6. **Grant Funding Opportunities.** This agenda item is intended to provide an opportunity to review and discuss grant opportunities. (INFORMATION) 🌀 **Page 42**

Attachment: CCTA Local Funding Opportunities Summary Update November 15, 2019

7. **Committee Updates:**

- a. Technical Coordinating Committee (TCC): The November 21, 2019 meeting has been cancelled. The next meeting is scheduled for December 19, 2019.
- b. Countywide Bicycle & Pedestrian Advisory Committee (CBPAC): The November 25, 2019 meeting has been cancelled. The next meeting is scheduled for January 27, 2020.
- c. Paratransit Coordinating Council (PCC): The next meeting is scheduled for November 18, 2019.

8. **Future Agenda Items:**

- The CCTA Calendar for October 2019 to January 2020, may be downloaded at:
https://ccta.granicus.com/MetaViewer.php?view_id=1&clip_id=488&meta_id=46951

9. **Member Comments**

10. **Next Meeting: January 30, 2020**

TRANSPAC TAC MEETING SUMMARY MINUTES

MEETING DATE: October 31, 2019

MEMBERS PRESENT: Abhishek Parikh, Concord; Eric Hu, Pleasant Hill; Robert Sarmiento, Contra Costa County; Andy Smith, Walnut Creek; Kirsten Riker, 511 Contra Costa; Melody Reeb, County Connection; Ricki Wells, BART

STAFF PRESENT: Matt Todd; TRANSPAC Managing Director; Debby Chernila, Gray-Bowen-Scott

GUESTS/PRESENTERS: Kat Reisinger, Walnut Creek

MINUTES PREPARED BY: Debby Chernila

Managing Director Matt Todd called the meeting to order at 9:07 A.M.; Introductions followed.

1. Minutes of the September 26, 2019 Meeting

The minutes of the September 26, 2019 meeting were approved by consensus.

2. Measure J Line 20a Funds Program – Walnut Creek Funding – 20a program

Mr. Todd introduced the Walnut Creek senior center program that was included in the last Line 20A funding cycle. Through the last grant cycle, the City of Walnut Creek added a transportation network company (TNC) trip component to the program. The city initially projected about 800 trips per year, but actual trips have been over 3,000 trips, and the City is requesting additional funding.

Kat Reisinger of the City of Walnut Creek provided an overview of the Mini Bus program. The Mini Bus program is very successful and is full at all times with the program running Monday-Friday with a morning and afternoon volunteer driver shift. The City uses an hourly part-time staff to schedule volunteers for the program.

She noted the City has expanded the transportation program with a TNC / Lyft. The Lyft expenditures are the direct cost of rides, which are about \$10 per ride. The Lyft program has proven very popular, though cannot be used for non ambulatory riders. The City is looking at policy options to refine the program, including trip restrictions for riders. An individual may

now take two rides per day. They are also considering additional restrictions such as requiring documentation that one's driver license has been revoked, or revising the age limit for qualification (currently the age is 60 to qualify) She noted a group of about 30 individuals are the most active users.

Mr. Todd stated that TRANSPAC has been talking about TNC types of services over the last two years. County Connection added that it is starting to offer on-demand or individualized services. It was noted that TRANSPAC also recently approved funding for a Rossmoor TNC project.

Ms. Reisinger mentioned that the program would have to be larger, in the range of \$250,000, to have Lyft assign an account manager to help with customizing the application and making some features automated.. She said the program would be getting \$10,000 from John Muir Health, and raised \$1,200 last year through crowd funding on Facebook. Andy Smith added that they are looking at revising the program going forward but require funding for the period through June 2020. Ms. Reisinger said the shortfall is \$40,000.

Mr. Todd referenced the Measure J Line 20a Program Fund Estimate and that TRANSPAC receives approximately \$450,000 per year He reviewed the fund reserve categories, interim programming actions, and remaining balances. He said there is approximately \$60,000-\$70,000 left in the Operations Reserve account, since the \$250,000 programmed to City of Concord in 2018.

Abhishek Parikh is concerned about funding Lyft rides without a fare requirement from the individual rider. He suggests that TRANSPAC set up a policy regarding cost and hours of operation to make programs more sustainable. Eric Hu shared the same concerns. He also expressed interest in expanding the geographic area to include other jurisdictions.

Mr. Todd mentioned that next Line 20A two year cycle call for projects cycle is coming shortly, and is expected to include about \$900,000 of funds. He also noted the accessible transportation study being undertaken at the CCTA level

The recommendation for \$40,000 of funding for the City of Walnut Creek Senior Mini Bus Program was approved by consensus.

3. Implementation of TRANSPAC Strategic Planning Discussion Tasks

Mr. Todd referred to agenda packet material for information regarding the proposed action items. He suggested the group start identifying tasks that can be undertaken to implement action items. He noted he is working on a letter to CCTA to ask for inclusion of the Ygnacio Valley /Treat Corridor in the Innovate 680 Project. Mr. Todd also discussed setting up a meeting with Walnut Creek and Concord to begin discussion on the Ygnacio /Treat corridor.

Mr. Parikh and Mr. Hu suggested making a list to identify the corridors to focus on and review each one. Mr. Todd recommended making the Ygnacio Valley /Treat Corridor a priority, and bring it down to the next level at the next meeting.

Mr. Todd also talked about schools and the need to begin identifying improvement concepts. Safety improvement issues were discussed.

Mr. Todd will request project proposals in a time frame for discussion at the January meeting.

Mr. Todd stated that he would work with the Board Chair regarding the school districts. Items of interest include improving relations, understanding needs and trip patterns.

4. Walnut Creek TOD Public Access Improvements (#10001-08)

Ricki Wells gave an update on the Walnut Creek BART station. The parking garage opened in the spring of this year. BART is going to start working on the design of Phase 1 station area improvements that will add a set of stairs to improve vertical circulation and passenger safety.

BART has identified \$300,000 for preliminary engineering with other funding sources including \$3,850,000 from Measure J and \$5,300,000 from STIP funds. The schedule calls for award of construction contract by October 2020. BART will be requesting CCTA to appropriate \$1,000,000 of the Measure J funds for the design phase. Design needs to be completed in early 2020 in order to request the construction phase STIP funds.

Ms. Wells added that Phase 2 improvements will include doubling the number of fare gates, expanding the paid station area to enclose the existing elevator, adding stairs at the south end of the station, and revising wayfinding. Improvements will be designed to inhibit fare evasion and to increase fire-life safety, with an estimated cost of about \$25 million. She noted the funding has not been identified, though BART may pursue CCTA TEP funds if the ballot measure is successful.

Mr. Todd inquired if Measure RR resources are be available. Ms. Wells said that funding was set aside for station modernization, but costs have escalated since 2016 with a full-station modernization estimated to cost between \$50-\$60 million. She also noted that a large amount of the Measure RR funds are being used to retrofit track and electrical systems for operational reliability. She noted that BART could update the RPTCs regarding Measure RR.

Andy Smith requested information regarding station layout issues and the need for good pedestrian connections between the bus terminal and Ygnacio Valley. Mr. Todd noted that there would be an item on the December CCTA meeting regarding allocation for design funds to BART.

5. TRANSPAC Committee Appointment - CCTA CBPAC for the term January 1, 2020 to December 31, 2021

Mr. Todd explained the TRANSPAC CBPAC non-staff appointment position and that Tony Phillips is the current appointee. His term will end on December 31, 2019. He noted that Mr. Phillips is willing to serve for the next term, but would step aside if another can attend more of the meetings. It was discussed that the meetings are held every other month, on the 4th Monday from 11:00 A.M. to 1:00 P.M. Mr. Smith indicated someone on his transportation commission might be interested in the position.

Mr. Todd asked the group to recommend candidates for consideration and that they can send a letter of interest or email. Mr. Smith suggested doing further public outreach. Mr. Todd said he would provide material to solicit interest.

6. 2020 Transportation Expenditure Plan Status

Mr. Todd noted the CCTA met last night and were scheduled to approve the TEP. The next step will be for the Board of Supervisors to place the TEP on the ballot. He noted all the cities/towns and the County approved the TEP.

7. 2020 TRANSPAC Schedule

Mr. Todd reviewed the draft 2020 meeting schedule. He noted that Commissioner Pierce has noted a conflict for meeting dates in March, April and May and has requested consideration to revise the Board meeting dates. He noted the Board will review that request. The TAC meetings are proposed to continue to be on the last Thursday of the month.

8. Grant Funding Opportunities

It was noted that grant funding opportunities were included in the agenda packet.

9. Committee Updates

Eric Hu noted that the PCC meeting was cancelled.

10. Future Agenda Items

No items were mentioned.

11. Member Comments

There were no comments.

12. Next Meeting

The meeting was adjourned at 10:58 A.M. The next TAC meeting is scheduled for Thursday, November 21, 2019 at 9:00 A.M. in the Community Room at Pleasant Hill City Hall unless otherwise determined.

THIS PAGE INTENTIONALLY BLANK

TRANSPAC TAC Meeting *STAFF REPORT*

Meeting Date: December 10, 2019

| | |
|-------------------------------|--|
| Subject: | MEASURE J LINE 20A FUNDS PROGRAM – FY 2020/2021 AND FY 2021/2022 PROGRAMMING CYCLE |
| Summary of Issues | The CCTA Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used. TRANSPAC TAC is requested to review the draft call for projects and application material for the Measure J Line 20a Program for the upcoming two-year period (2020/2021 and 2021/2022). Measure J Line 20a funds are expected to generate about \$918,000 over the two-year programming period. |
| Recommendations | Approve the draft call for projects and application material for the Measure J Line 20a Program for FY 2020/2021 and 2021/2022. |
| Financial Implications | TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used in Central County. The program resulting from the above process will commit some combination of existing and future Measure J revenue dedicated to projects that support transportation for seniors and people with disabilities for the two year period in Central Contra Costa County. |
| Options | The TRANSPAC Board could direct staff to consider other methods to solicit project/program candidates or a different time period. |
| Attachment(s) | A. Measure J TEP Program Description B. Measure J Line 20A Fund Estimate C. Measure 20A Program Guidelines and Application D. Measure J Line 20A Program – FY 2018/2019 and FY 2019/2020 Programming |

Background

The Measure J Expenditure Plan includes a program, line 15: Transportation for Seniors & People with Disabilities. The name generally self-describes the activities that the program

funds. There is an additional program in Measure J, line 20a: Additional Transportation Services for Seniors & People with Disabilities, which provides the TRANSPAC area an additional 0.5% for these types of services (approximately \$459,000 per year). TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used.

TRANSPAC last issued a call for projects and approved a program of projects in FY 2017/2018 for the FY 2018/2019 and FY 2019/2020 period of program/project operations.

Measure J Line 20a funds are expected to generate about \$918,000 over the two-year programming period. The attached material includes program guidelines and application material. The attached material also includes a fund estimate, with a proposal to consider funds over the two year period of the programs for reserves for cash flow, operations and capital needs. A similar proposal was included in the prior funding cycle. The TRANSPAC TAC is also requested to provide additional input on information that maybe desired for specific application requests such as TNC type services. The Measure J Line 20A funds are ultimately distributed by the Contra Costa Transportation Authority (CCTA) and all project sponsors will be required to meet the requirements of the CCTA Fund Reimbursement Agreement.

Schedule

The schedule is proposed to approve the programming in May 2020, and allow for services to be funded starting July 1, 2020.

| | |
|------------------------------|--|
| November 2019 | TAC review Draft Call for Project (CFP) Material |
| December 2019 | Board Approve CFP Material |
| | Release CFP Material to Potential Applicants |
| January 2020 | Applications Due |
| February – March 2020 | Application Review |
| April 2020 | Board Review Draft Program |
| May 2020 | Board Approve Final Program |

15 *Transportation for Seniors & People With Disabilities*..... 5% (\$100 million)

Transportation for Seniors & People With Disabilities or “Paratransit” services can be broadly divided into two categories: (1) services required to be provided by transit operators under the Americans with Disabilities Act (ADA) to people with disabilities; and (2) services not required by law but desired by community interests, either for those with disabilities beyond the requirements of the ADA (for example, extra hours of service or greater geographic coverage), or for non-ADA seniors.

All current recipients of Measure C funds will continue to receive their FY 2008–09 share of the “base” Measure C allocation to continue existing programs if desired, subject to Authority confirmation that services are consistent with the relevant policies and procedures adopted by the Authority. Revenue growth above the base allocations will be utilized to expand paratransit services and providers eligible to receive these funds.

Paratransit funding will be increased from the current 2.97% to 3.5% of annual sales tax revenues for the first year of the new program, FY 2009–10. Thereafter, the percentage of annual sales tax revenues will increase by 0.10 % each year, to 5.9% in 2034 (based on a 25-year program). In 2003 dollars, this averages to 4.7% over the life of the program, which has been rounded to 5% to provide some flexibility and an opportunity to maintain a small reserve to offset the potential impact of economic cycles. The distribution of funding will be as follows:

- West County paratransit program allocations will start at 1.225% of annual sales tax revenues in FY 2009–10, and grow by 0.035% of annual revenues each year thereafter to 2.065% of annual revenues in FY 2033–34. (An additional increment of 0.65% of annual revenues is available for West County under its subregional program category.) In addition to the current providers, paratransit service provided by AC Transit and BART (East Bay Paratransit Consortium) in West County is an eligible recipient of program funds.
- Central County paratransit program allocations will start at 0.875% of annual sales tax revenues in FY 2009–10 and grow by 0.025% of annual revenues each year thereafter to 1.475% of annual revenues in FY 2033–34. (An additional increment of 0.5% of annual revenues is available for Central County under its subregional program category.)
- Southwest County paratransit program allocations will start at 0.595% of annual sales tax revenues in FY 2009–10 and grow by 0.017% of annual revenues each year thereafter to 1.003% of annual revenues in FY 2033–34.

MEASURE J TRANSPORTATION SALES TAX EXPENDITURE PLAN

- East County paratransit program allocations will start at 0.805% of annual sales tax revenues, and increase by 0.023% of annual revenues thereafter to 1.357% of annual revenues in FY 2033–34.

Transportation for Seniors & People with Disabilities funds shall be available for (a) managing the program, (b) retention of a mobility manager, (c) coordination with non-profit services, (d) establishment and/or maintenance of a comprehensive paratransit technology implementation plan, and (e) facilitation of countywide travel and integration with fixed route and BART specifically, as deemed feasible.

Additional funding to address non-ADA services, or increased demand beyond that anticipated, can be drawn from the “Subregional Transportation Needs Funds” category, based on the recommendations of individual subregions and a demonstration of the financial viability and stability of the programs proposed by prospective operator(s).

16 Express Bus..... 4.3% (\$86 million)

Provide express bus service and Bus Rapid Transit (BRT) service to transport commuters to and from residential areas, park & ride lots, BART stations/transit centers and key employment centers. Funds may be used for bus purchases, service operations and/or construction/management/operation of park & ride lots and other bus transit facilities. Reserves shall be accumulated for periodic replacement of vehicles consistent with standard replacement policies.

17 Commute Alternatives 1% (\$20 million)

This program will provide and promote alternatives to commuting in single occupant vehicles, including carpools, vanpools and transit.

Eligible types of projects may include but are not limited to: parking facilities, carpooling, vanpooling, transit, bicycle and pedestrian facilities (including sidewalks, lockers, racks, etc.), Guaranteed Ride Home, congestion mitigation programs, SchoolPool, and clean fuel vehicle projects. Program and project recommendations shall be made by each subregion for consideration and funding by the Authority.

18 Congestion Management, Transportation Planning, Facilities and Services..... 3% (\$60 million)

Implementation of the Authority’s GMP and countywide transportation planning program; the estimated incremental costs of performing the Congestion Management Agency (CMA) function currently billed to local jurisdictions; costs for programming federal and state funds; project monitoring; and the facilities and services needed to support the Authority and CMA functions.

Subregional Projects and Programs

The objective of the Subregional Projects and Programs category is to recognize the diversity of the county by allowing each subregion to propose projects and programs critical to addressing its local transportation needs. There are four subregions within Contra Costa: Central, West, Southwest and East County, each represented by a Regional Transportation Planning Committee (RTPC). Central County (the TRANSPAC subregion) includes Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and the unincorporated portions of Central County. West County (the WCCTAC subregion) includes El Cerrito, Hercules, Pinole, Richmond, San Pablo and the unincorporated portions of West County. Southwest County (the SWAT subregion) includes Danville, Lafayette, Moraga, Orinda, San Ramon and the unincorporated portions of Southwest County. East County (the TRANSPLAN subregion) includes Antioch, Brentwood, Oakley, Pittsburg and the unincorporated portions of East County.

Each subregion has identified specific projects and programs which include: school bus programs, safe routes to school activities, pedestrian and bicycle facilities, incremental transit services over the base program, incremental transportation services for seniors and people with disabilities over the base program, incremental local street and roads maintenance using the population and road-miles formula, major streets traffic flow, safety, and capacity improvements, and ferry services.

With respect to the Additional Bus Service Enhancements and Additional Transportation Services for Seniors and People with Disabilities Programs, the Authority will allocate funds on an annual basis. The relevant RTPC, in cooperation with the Authority, will establish subregional guidelines so that the additional revenues will fund additional service in Contra Costa. The guidelines may require reporting requirements and provisions such as maintenance of effort, operational efficiencies including greater coordination promoting and developing a seamless service, a specified minimum allowable farebox return on sales tax extension funded services, and reserves for capital replacement, etc. The relevant RTPC will determine if the operators meet the guidelines for allocation of the funds.

For an allocation to be made by the Authority for a subregional project and program, it must be included in the Authority's Strategic Plan.

CENTRAL COUNTY (TRANSPAC)

19a Additional Bus Service Enhancements..... 1.2% (\$24 million)

Funds will be used to enhance bus service in Central County, with services to be jointly identified by TRANSPAC and County Connection.

In years when revenues have declined from the previous year, funds may be used for enhanced, existing, additional and/or modified bus service; in years when funding allows for growth in service levels, these funds would be used

for bus service enhancements; and if County Connection's funding levels are restored to 2008 levels, these funds shall be used to enhance bus service. TRANSPAC will determine if the use of funds by County Connection or other operators meets these guidelines for the allocation of these funds.

20a Additional Transportation Services for Seniors and People & Disabilities..... 0.5% (\$10 million)

Funds will be used to supplement the services provided by the countywide transportation program for seniors & people with disabilities and may include provision of transit services to programs and activities. Funds shall be allocated annually as a percentage of total sales tax revenues, and are in addition to funds provided under the base program as described above.

In years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities; and if funding levels are restored to 2008 levels, these funds shall be used to enhance services for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.

21a Safe Transportation for Children..... 0.5% (\$10 million)

TRANSPAC will identify specific projects which may include the SchoolPool and Transit Incentive Programs, pedestrian and bicycle facilities, sidewalk construction and signage, and other projects and activities to provide transportation to schools.

23a Additional Local Streets Maintenance and Improvements..... 1% (\$20 million)

These funds will be used to supplement the annual allocation of the 18% "Local Streets Maintenance & Improvements" program funds for jurisdictions in Central County. Allocations will be made to jurisdictions in TRANSPAC on an annual basis in June of each fiscal year for that ending fiscal year, without regard to compliance with the GMP. Each Jurisdiction shall receive an allocation using a formula of 50% based on population and 50% based on road miles.

24a Major Streets: Traffic Flow, Safety and Capacity Improvements..... 2.4% (\$48 million)

Improvements to major thoroughfares including but not limited to installation of bike facilities, traffic signals, widening, traffic calming and pedestrian safety improvements, shoulders, sidewalks, curbs and gutters, bus transit facility enhancements such as bus turnouts and passenger amenities, etc.

Measure J Line 20A Program

| <i>Summary</i> | | <i>Program Funding</i> | <i>Allocation</i> | <i>AVAILABLE</i> | <i>Cumulative</i> |
|---|--------|------------------------|-------------------|------------------|-------------------|
| FY 2008-09 available | actual | \$ 70,430 | | \$ 70,430 | \$ 70,430 |
| FY 2009-10 available | actual | \$ 307,636 | | \$ 307,636 | \$ 378,066 |
| FY 2010-11 available | actual | \$ 325,301 | | \$ 325,301 | \$ 703,367 |
| Allocation Reso 11-02-G | | | \$ (65,144) | \$ (65,144) | \$ 638,223 |
| FY 2011-12 available | actual | \$ 343,641 | | \$ 343,641 | \$ 981,864 |
| FY 2012-13 available | actual | \$ 373,989 | | \$ 373,989 | \$ 1,355,853 |
| Allocation Reso 12-57-G | | | \$ (356,943) | \$ (356,943) | \$ 998,910 |
| FY 2013-14 available | actual | \$ 379,493 | | \$ 379,493 | \$ 1,378,403 |
| Allocation Reso 13-34-G | | | \$ (160,138) | \$ (160,138) | \$ 1,218,265 |
| Allocation Reso 13-39-G | | | \$ (249,943) | \$ (249,943) | \$ 968,322 |
| FY 2014-15 available | actual | \$ 397,273 | | \$ 397,273 | \$ 1,365,595 |
| Allocation Reso 14-37-G | | | \$ (249,943) | \$ (249,943) | \$ 1,115,652 |
| FY 2015-16 Revenue | actual | \$ 417,339 | | \$ 417,339 | \$ 1,532,991 |
| Allocation Reso 15-34-G | | | \$ (49,000) | \$ (49,000) | \$ 1,483,991 |
| Allocation Reso 15-44-G | | | \$ (292,943) | \$ (292,943) | \$ 1,191,048 |
| FY 2016-17 Revenue | actual | \$ 425,530 | | \$ 425,530 | \$ 1,616,578 |
| Allocation Reso 16-48-G | | | \$ (725,106) | \$ (725,106) | \$ 891,472 |
| 2017-18 Revenue | actual | \$ 454,313 | | \$ 454,313 | \$ 1,345,785 |
| Allocation Reso 17-37-G | | | \$ (250,000) | \$ (250,000) | \$ 1,095,785 |
| 2018-19 Revenue | actual | \$ 483,042 | | \$ 483,042 | \$ 1,578,827 |
| Allocation Resolution 18-33-G REV | | | \$ (1,128,370) | \$ (1,128,370) | \$ 450,457 |
| Allocation - City of Walnut Creek - November 2019 | | | \$ (40,000) | \$ (40,000) | \$ 410,457 |
| 2019-20 Revenue | est | \$ 459,000 | | \$ 459,000 | \$ 869,457 |
| 2020-21 Revenue | proj | \$ 459,000 | | \$ 459,000 | \$ 1,328,457 |
| 2021-22 Revenue | proj | \$ 459,000 | | \$ 459,000 | \$ 1,787,457 |

Measure J Line 20a Program - Fund Estimate

TRANSPAC has \$869,457 of unallocated Measure J line 20a funds projected through June 30, 2020, and another \$918,000 of funds projected to become available in the following two fiscal years, resulting in a total of \$1,787,457.

It is proposed to identify the following levels of funding for the use of the projected Measure J Line 20a funds projected through June 30, 2020.

- \$918,000 of funds available for programs / projects in FY 20/21 and FY 21/22
 - Represents 2 years of new revenue
 - About \$1,168,370 of programming, including \$878,000 approved for the initial two year program and \$290,000 of amendments.
 - Assuming Measure J revenue collections are not reduced, provides for a sustainable level of programming

For the remaining funds, it is proposed:

- \$500,000 for Cash Flow Reserve (represents about 110% of annual revenue)
 - Will provide “cash flow” balance to approve 2 year program cycles
 - May need to adjust in future years based on annual revenue level
 - Upon exhaustion of fund balances below, could still be used in certain circumstances to provide programming for unforeseen off cycle requests
- \$270,000 for Operations Programming Reserve (represents about 30% of new two year programming capacity)
 - Provides funds to maintain program operations funding levels in the event of an economic downturn
 - This level of funds represents the amount of the additional Contra Costa transportation sales tax revenue that would have been devoted to the Line 20a program, but was not collected, due to the economic downturn starting in FY 2007/2008
 - Was used in last two years to provide programming capacity for unforeseen off cycle requests
- \$100,000 Capital Fund
 - Could be used to fund capital requests from this portion of the program funds
 - Allows for a higher level of funding to operational projects in the near future
 - Over the life of the program, capital requests have received less than 5% of overall Line 20a programming
 - Upon exhaustion of the funds, will need to evaluate, including:
 - Strategy to identify additional funds for capital projects, and/or
 - Revise programming strategy for how to address capital requests

Staff suggests re-evaluating these fund levels upon completion of 2020/2021 and 2021/2022 programming cycle. At that point, TRANSPAC will have just evaluated a set of program requests and the Board may want to consider adjustments regarding unprogrammed funds and how to structure and proceed with remaining unprogrammed funds.

Measure J Line 20a Program - Fund Estimate

TRANSPAC has \$1,072,802 of unallocated Measure J line 20a funds projected through June 30, 2018, and another \$880,000 of funds projected to become available in the following two fiscal years, resulting in a total of \$1,952,802.

It is proposed to identify the following levels of funding for the use of the projected Measure J Line 20a funds projected through June 30, 2020.

- \$880,000 of funds available for operations type projects in FY 18/19 and FY 19/20
 - Represents 2 years of new revenue
 - About \$725,000 approved for programs in last two year cycle.
 - Assuming Measure J revenue collections are not reduced, provides for a sustainable level of programming

For the remaining funds, it is proposed:

- \$500,000 for Cash Flow Reserve (represents about 110% of annual revenue)
 - Will provide “cash flow” balance to approve 2 year program cycles
 - May need to adjust in future years based on annual revenue level
 - Upon exhaustion of fund balances below, could still be used in certain circumstances to provide programming for unforeseen off cycle requests
- \$270,000 for Operations Programming Reserve (represents about 30% of new two year programming capacity)
 - Provides funds to maintain program operations funding levels in the event of an economic downturn
 - This level of funds represents the amount of the additional Contra Costa transportation sales tax revenue that would have been devoted to the Line 20a program, but was not collected, due to the economic downturn starting in FY 2007/2008
 - Could be used provide programming capacity for unforeseen off cycle requests
- \$300,000 Capital Fund
 - Propose to fund capital requests from this portion of the program funds
 - Allows for a higher level of funding to operational projects in the near future
 - Over the life of the program, capital requests have received less than 5% of overall Line 20a programming
 - Upon exhaustion of the funds, will need to evaluate, including:
 - Strategy to identify additional funds for capital projects, and/or
 - Revise programming strategy for how to address capital requests

Staff suggests reevaluating these fund levels upon completion of 2018/2019 and 2019/2020 programming cycle. At that point, TRANSPAC will have just evaluated a set of program requests and the Board may want to consider adjustments regarding unprogrammed funds and how to structure and proceed with remaining unprogrammed funds.

2020-2021 and 2021-2022

Call for Projects

TRANSPAC Measure J Line 20a Funds

Additional Transportation Services for Seniors and People with Disabilities

1. **TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa** is issuing a Call for Projects for Measure J Line 20a funds "*Additional Transportation Services for Seniors & People with Disabilities*" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters (in 2004) for the two year period of FY 2020-2021 and 2021-2022.
2. **Funds will generally be used** in support of transportation services and related capital expenditures for seniors and people with disabilities provided by TRANSPAC jurisdictions and public and private non-profit agencies operating in the TRANSPAC area (map attached). Funds must be spent in a manner consistent with the Contra Costa Transportation Authority's Measure J *Program 15 Transportation for Seniors & People With Disabilities*¹. Examples of eligible expenditures include but are not necessarily limited to: vehicle purchase/lease/maintenance, mobility management activities, travel training, facilitation of countywide travel and integration with other public transit.
3. **According to Measure J**, in years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities and if funding levels are restored to 2008 levels, these funds shall be used to enhance services for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.
4. **Eligible Applicants**: TRANSPAC jurisdictions, public non-profit and private non-profit transportation service agencies, duly designated by the State of California and operating in TRANSPAC area in Central Contra Costa may submit application(s) for operating funds for transportation services and/or capital funding projects necessary to continue and/or support existing services for twenty-four (24) months. Transportation services and projects must directly benefit seniors and disabled residents of Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County). Please see attached map.

¹ Full program description is available in the Measure J Sales Tax Expenditure Plan:
<https://ccta.net/wp-content/uploads/2018/10/5297b121d5964.pdf>

5. **Funding Available:** The total funding available for this two-year grant/project period is estimated to be \$918,000 (\$459,000 annually).
6. **Evaluation Criteria:** Applications will be evaluated on the following criteria which should be addressed in the grant application:
 - Proposed service fills an identified gap in transportation/transit network.
 - Proposed service complements the transportation services provided by the County Connection LINK Americans with Disabilities Act paratransit service.
 - Does the proposal include any service coordination efforts with other accessible or fixed route transit operations, use of mobility management services, etc.
 - The costs of operations relative to the cost of the LINK Paratransit service
 - \$UPDATE per revenue hour (FY UPDATE)
 - \$UPDATE per passenger (FY UPDATE)
 - Is the service currently being funded by the 20a program
 - Demonstration of the capacity, commitment and funding strategy to continue service beyond the grant period.
 - Though matching funds are not required, providing matching funding and leveraging other fund sources will be viewed favorably.
 - Equity analysis of the transportation services provided in the TRANSPAC Subregion
 - Specific services may be evaluated based on prior pilot program information (such as TNC service)
7. **Applications:** Applicants are required to complete the attached application form and may attach additional information in support of the application. The TRANSPAC Board will request application review and a program recommendation from TRANSPAC TAC. The TRANSPAC Board will make funding recommendations to CCTA and request allocation action(s).
 - a. Applications should be mailed, hand delivered, or emailed (preferred, pdf format), to:
Matt Todd, Managing Director
1211 Newell Avenue, Suite 200
Walnut Creek, CA 94596
matt@graybowenscott.com
 - b. Applications must be received by 3:00 pm on Friday, January 24, 2020.
 - c. An electronic copy of the application is available by email. Please contact Matt Todd, Managing Director, at matt@graybowenscott.com for the electronic version.
 - d. Faxed applications and late applications will not be accepted.

8. **Contra Costa Transportation Authority Allocation Process:** Successful applicants will be required to execute a Cooperative Funding Agreement with the CCTA and comply with all of its requirements, including, but not limited to, audits, compliance with the Measure J Expenditure Plan as it pertains to the project, insurance (see attachment Sample Contra Costa Transportation Authority Grant Insurance Requirements on page XX of the Call for Projects package) , indemnification, and reporting. A sample Cooperative Agreement is attached to this application. Pursuant to CCTA policies and procedures established in the Cooperative Funding Agreement referenced above, project sponsors will be reimbursed for eligible, documented expenses pursuant to the approved program/project budget and scope, schedule and/or project description.
9. **Reports to TRANSPAC and the Contra Costa Transportation Authority:** First and second year grantees will be required to report on a quarterly basis to TRANSPAC and/or the Contra Costa Transportation Authority on the transportation services and related capital projects funded through this Call for Projects. For grantees with two years of 20a grant funding history, the reporting requirement is annual contingent upon no identified issues in prior reports.

TRANSPAC

Transportation Partnership and Cooperation

Applications must be received by

3:00 pm on Friday, January 24, 2020.

Applications may be emailed to

Matt Todd, Managing Director at:

matt@graybowenscott.com

APPLICATION

Call for Projects

TRANSPAC Measure J Line 20a Funds
Additional Transportation Services for
Seniors and People with Disabilities

-Additional information may be included as attachments

-Please provide clear and concise responses that address the application question

-Fiscal Year (FY) is defined as July 1 to June 30

APPLICATION INFORMATION

Contact Information

Name of Agency

Primary Contact Name

Street Address

City, State, Zip

Phone

Email Address

I certify that the information contained in this application is true and complete to the best of my knowledge.

Signature of Responsible Party ² _____ Date_____

² First and second year nongovernmental grantees must have their Board of Directors authorize or approve the grant application by February 14th. Authority for subsequent grant applications and reporting may be delegated to the agency executive officer.

Please provide clear and concise responses that address the application question

1. Overall Program

(Provide an overview of your agency, mission, and overall services provided)

2. Transportation Program/Project/Service Name

(specific component of the funding request)

a. Service area boundaries

b. Days and hours of operation

(include frequency if applicable)

3. Is this a request for continuing or expanding existing service funded by Line 20a funding?

If the answer is “yes”, please provide:

- The date of first expenses reimbursed by Measure J, and
- The date of the last progress report submitted and the period reported on (and attach the progress report)

4. Please review the minimum insurance requirements required to enter into a grant agreement with the Contra Costa Transportation Authority (page 15 of the call for projects package). Is the agency able to meet the minimum insurance requirements of the granting agency?

OPERATIONAL INFORMATION

(information regarding service requesting funding for)

5. Type of service

6. Purpose and need of service

7. Description of service to be provided

8. Describe:

- a. The benefit of the proposed services to the public and / or the public transportation system;
- b. How the proposed service fills an identified gap in transportation/transit network; and / or
- c. How the service complements the County Connection LINK Americans with Disabilities Act paratransit service.

9. Describe any efforts to coordinate services or other resources with other transportation providers or mobility management organizations.

10. Provide information regarding fleet description, driver training, and other support provisions for the service (i.e. maintenance, dispatch)

11. Description of trip origins (by community) and types of destinations (within the TRANSPAC RTPC, that cross RTPC boundaries, or cross transit service areas)

12. Describe the agency approach and strategy to continue the operation of the service beyond the Line 20a funding grant period.

Please provide the information requested in Table 1 below

TABLE 1 (Page 1 of 2)

| | Last 12 Month Period (Assume Calendar Year 2019; or specify other time period below) | | Projected for FY 2020/2021 (7/1 to 6/30) | |
|--|--|--------|---|--------|
| | Monthly Avg | Annual | Monthly Avg | Annual |
| Number of individuals served by the transportation program | | | | |
| Total number of individuals | | | | |
| Number of individuals in Central Contra Costa | | | | |
| Trips provided (one way trips) | | | | |
| Number of total trips provided | | | | |
| Number of trips provided in Central County | | | | |
| Number of shared trips | | | | |
| Number of trips that could have been ADA trips | | | | |
| Vehicle Hours of service provided | | | | |
| Number of total hours provided | | | | |
| Number of hours provided in Central County | | | | |
| Provide a description of how a vehicle hour is defined (i.e. leave garage / return to garage, first pick up / last drop off, if includes wait times) | | | | |

TABLE 1 (Page 2 of 2)

| | Last 12 Month Period (Assume Calendar Year 2019; or specify other time period below) | | Projected for FY 2020/2021 (7/1 to 6/30) | |
|---|--|--------|--|--------|
| | Monthly Avg | Annual | Monthly Avg | Annual |
| Cost | | | | |
| Per hour of service | | | | |
| Per passenger trip | | | | |
| Assumptions -Provide detail of assumptions used for projected information -If projected service has a substantial variance from past operations, please provide an explanation for the variance -Provide additional information if FY 2021/22 is projected to vary significantly from the information above | | | | |

Program Schedule

- Include expected initiation of service and duration of services to be provided
 - Please note this is different information requested from the service days and hours of operation
- Include milestones needed to be achieved to initiate new programs (applications for new services are anticipated to require more detail in this section of the application, with detail about milestones needed to prepare and implement the new service)
- Add lines as needed

TABLE 2

| Milestone | Date (month/year) |
|-----------|----------------------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Funding Sources for the Proposed Program

- Add lines as needed

TABLE 3

| Funding Source | (\$) | | | Percent of Funding |
|------------------------------|----------|----------|-------|-----------------------|
| | FY 20/21 | FY 21/22 | TOTAL | |
| Line 20a funds | | | | |
| Fare Revenue (if applicable) | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | | | | |

Expenditure budget for the Proposed Program

- Detail the total expenses for the project period by budget line item detail and the amount of Line 20a funds that will be used for the budget line item
- The Total of the Budget Line Items should match the Total Funding Sources detailed above
- The Total Line 20a funds should match the grant request amount
- Add lines as needed.

TABLE 4

| Budget Line Item Description | (\$) | | | Amount of Line 20a Funds |
|---|-----------------|-----------------|--------------|---|
| | FY 20/21 | FY 21/22 | TOTAL | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | | | | |

Total Program Budget (i.e. of the Overall Agency) _____

Percentage of Budget Transportation Program Represents

Provide additional information if the projected expenditure of the line 20a funds over FY 2020/21 and FY 2021/22 are not proposed to be balanced over the two year period.

Capital Projects: Description of related capital project(s) for which funding is sought

(Capital project funding requests will be considered as stand alone requests. Capital project funding requests require the General and Operational project information to be completed)

13. Purpose /Goal of Capital Project

14. Project Description: type, location, service life

15. Describe the benefits of the proposed capital project to the general public and/or the public transportation system

Schedule of Capital Procurement milestones

- Include milestones needed to be achieved in advance of purchase
- Include milestone when equipment would begin service
- Add lines as needed

| Milestone | Date (month/year) |
|-----------|-------------------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Funding Sources for the Capital Project

- Add lines as needed

TABLE 5

| Funding Source | (\$) | | | Percent of Funding |
|----------------|----------|----------|-------|--------------------|
| | FY 20/21 | FY 21/22 | TOTAL | |
| Line 20a funds | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | | | | |

Expenditure budget for Capital Project

- Detail the total expenses for the Capital Project by budget line item detail and the amount of Line 20a funds that will be used for the budget line item
- The Total of the Budget Line Items should match the Total Funding Sources detailed above
- The Total Line 20a funds should match the grant request amount
- Add lines as needed.

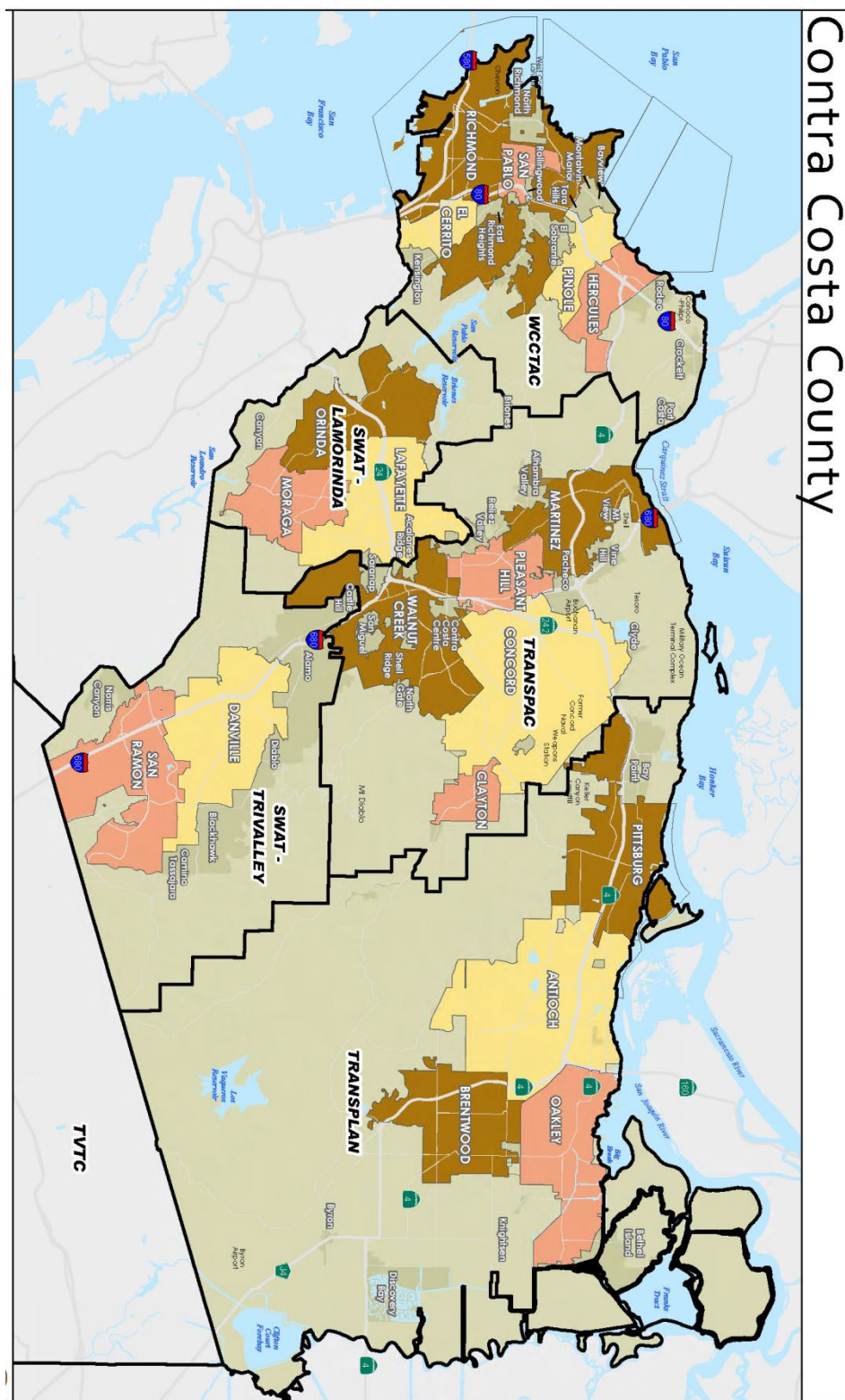
TABLE 6

| Budget Line Item Description | (%) | | | Amount of Line 20a Funds |
|---|-----------------|-----------------|--------------|---|
| | FY 20/21 | FY 21/22 | TOTAL | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | | | | |

MAP OF SERVICE AREA

Describe AND attach a map of your service area. Services must be provided in Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, Unincorporated Central Contra Costa County)

TRANSPAC Area Map



INSERT

**SAMPLE CONTRA COSTA TRANSPORTATION AUTHORITY
GRANT INSURANCE REQUIREMENTS**

TRANSPAC 20A Program Grant Progress Report³

Page 1 of 3

This reporting template is for information only in this grant application. If you receive a grant you will be required to file this progress report per the grant requirements.

Name of Agency:

Primary Contact Name:

Street Address, City, State, Zip:

Phone:

Email:

Project Funded:

Date of Grant:

Amount of Grant:

Progress Report Period:

I certify that the information contained in this report is true and complete to the best of my knowledge.

Signature of Responsible Party _

Date

³ To be filed as follows: First and Second Year Grantees must file quarterly. Subsequent year grantees to file annually contingent upon prior reports having no identified issues.

TRANSPAC 20A Program Grant Progress Report
Reporting Data and Backup Documentation

Page 2 of 3

1. Summary of activities/services/impact made possible by grant funds
2. Number of persons served
 - Total transportation program
 - Number of persons in Central Contra Costa
3. Number of trips provided (one way trips) (monthly/annually)
 - Number of total trips provided
 - Number of trips provided in Central County
 - Number of shared trips
4. Vehicle Hours of service provided
 - Number of total hours provided
 - Number of hours provided in Central County
 - Description of how a service hour is defined
5. Expenses
 - Cost of Transportation Program in reporting period
 - Line 20a funds utilized in reporting period
6. Cost per vehicle hour of service
7. Cost per trip
8. Review any variance of persons served, trips provided, and hours of service provided from application assumptions
9. Trip Characteristics:
 - a. Describe the provision of any the services that are above and beyond ADA requirements?
 - b. Are trips eligible for ADA paratransit? Provide documentation
 - c. Common Destinations within the RTPC
 - d. Day/Time trip breakdown: Mon-Friday? AM? PM? Weekends?
 - e. Trip Geography:
 - Identify trip destinations that cross the RTPC boundaries.
 - Identify trip destinations that cross transit service areas?

TRANSPAC 20A Program Grant Progress Report
Reporting Data and Backup Documentation (continued)

Page 3 of 3

10. Program Characteristics:

- a. Current capacity
- b. Waitlist status and/or other program needs, barriers, etc.
- c. Fleet description and status
- d. Driver training description

11. First and Second Year Grantees, please attach drivers log or other substantiation of trips/routes. Subsequent year grantees must retain records for 3 years.

12. Attach documentation of capital purchases (if funded with Line 20a funds).

13. Describe any coordination activities with other transportation providers or mobility management function.

14. Additional information may be requested for pilot programs or specific types of programs (such as TNC services).

Exhibit 1

| Project Name | Sponsor | Funds Approved* |
|--|--|-----------------|
| Caring Hands Volunteer Caregivers Transportation Service | John Muir Health Foundation/Caring Hands Volunteer Caregiver Program | \$ 100,000 |
| Mt. Diablo Mobilizer | Choice in Aging | \$ 90,000 |
| Green Line Route | Golden Rain Foundation/Rossmoor | \$ 198,800 |
| On-Demand Micro Transit Pilot Program | Golden Rain Foundation/Rossmoor | \$ 63,400 |
| Senior Mini Bus (includes TNC Operation Component) | City of Walnut Creek | \$ 157,000 |
| Senior Mini Bus (Vehicle Replacement) | City of Walnut Creek | \$ 38,000 |
| Rides for Seniors Program, Rides 4 Veterans Program | Mobility Matters | \$ 190,000 |
| George Miller Center Transportation Project | Contra Costa ARC | \$ 41,170 |
| County Connection Link Service | County Connection | \$250,000 |
| TOTAL | | \$1,128,370 |

* Amounts are not-to-exceed and will be payable upon invoice from the respective jurisdictions with appropriate back-up documentation.

NOTE - Funding to County Connection was based on and fund exchange that provides for a like amount of funding that supports the Monument Corridor Shuttle AND TRANSPAC Board approved additional \$ 40,000 for Walnut Creek Senior Mini Bus Program in November 2019.

TRANSPAC TAC Meeting *STAFF REPORT*

Meeting Date: December 10, 2019

| | |
|--------------------------|---|
| Subject: | TRANSPAC COMMITTEE APPOINTMENT – CCTA CBPAC APPOINTMENT FOR THE TERM JANUARY 1, 2020 TO DECEMBER 31, 2021 |
| Summary of Issues | TRANSPAC has an appointed resident (i.e. non-agency staff) position on the Contra Costa Transportation Authority (CCTA) Countywide Bicycle and Pedestrian Advisory Committee (CBPAC). The two-year term of Tony Phillips, a resident of Walnut Creek, will end December 31, 2019. Mr. Phillips is a member of Bike Walnut Creek, Bike Concord and Bike East Bay and a user of active transportation modes. Mr. Phillips has expressed interest in continuing, but has also noted that he would step aside if another individual could provide better attendance. TRANSPAC TAC discussed this item on October 31, 2019 and members will reach out to biking organizations in the area regarding interest in this position. Additional information may be available at the meeting. |
| Recommendations | Consider a recommendation to the TRANSPAC Board to fill this position. |
| Attachment(s) | None |

THIS PAGE INTENTIONALLY BLANK

TRANSPAC Board Meeting *STAFF REPORT*

Meeting Date: December 10, 2019

| | |
|--------------------------|---|
| Subject: | 2020 TRANSPAC MEETING CALENDAR |
| Summary of Issues | The TRANSPAC Board is requested to review and comment on the proposed meeting schedule. The TRANSPAC Board has been requested to consider alternate meeting dates for the TRANSPAC Board meetings of March, April and May to account for regional meetings that are discussing Regional Housing Needs Assessment through the Housing Methodology Committee. |
| Recommendations | None - For information only |
| Options | The TRANSPAC Board could request staff to research other dates to consider for TRANSPAC meetings. |
| Attachment(s) | A. Draft 2020 Meeting Schedule |

TRANSPAC Transportation Partnership and Cooperation

2020 MEETING SCHEDULE

(updated October 21, 2019)

Unless otherwise notified, all meetings are held at 9:00 A.M. at Pleasant Hill City Hall, Community Room, 100 Gregory Lane, Pleasant Hill, California

TRANSPAC Meetings

Regular meetings are on second Thursday of every month or as notified. Other meetings as scheduled.

January (No meeting)
February 13
March 12
April 9
May 14
June 11

July 9
August (No meeting)
September 10
October 8
November 12
December 10

TAC Meetings

Regular meetings are on the LAST Thursday of every month or as notified.

January 30 *
February 27
March 26
April 30 *
May 28
June 25

July (No Meeting)
August 27
September 24
October 29 *
November 19 **
December (No meeting)

* 5th Thursday of the Month

** 3rd Thursday of the Month

Transportation Partnership and Cooperation

Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1211 Newell Avenue, Suite 200, Walnut Creek 94596
(925) 937-0980

Summary of TRANSPAC TAC Strategic Planning Discussion Action Items

From September 26, 2019 Meeting

- Corridors
 - Identify regionally significant priorities through a CIP process
 - Identify actions for short, medium and long term
 - Include review of potential funding sources
 - Ygnacio Valley / Treat Corridor will be a priority
 - Request support from CCTA for items including but not limited to funding, project development / delivery, data, analysis, inclusion in the Innovate 680 Project
 - Initiate a multi-jurisdictional process to discuss and define “vision” of corridor improvements
 - City of Concord planning to submit a grant application for the Program for Arterial System Synchronization (PASS)
- Schools
 - Identify regionally significant priorities through a CIP process
 - Prioritize improvements that benefit the regional transportation system
 - May include capital and operational (including TDM) improvements
 - Include review of potential funding sources
- Regional Coordination
 - School District(s)
 - Request School district participation at TRANSPAC
 - Initial items of interest could include improving relations, understanding of needs, and trip patterns
 - RTPCs – Joint meetings / coordination
 - TRANSPLAN
 - Initial items of interest could include Concord Naval Weapon Station information, Highway 4 Corridor (including parallel arterial routes),
 - SWAT
 - Initial items of interest could include 680 Corridor, Taylor/Pleasant Hill Road Corridor, Iron Horse Trail Corridor, bus pass programs

CCTA Local Agency Funding Opportunities Summary – 11/15/2019

Upcoming Funding Opportunities

| Funding Program | Fund Source | Application Deadlines | Program and Contact Info |
|--|-------------|---------------------------|--|
| Senate Bill 2 (SB2) Planning Grant Program | S | November 30, 2019 | The program will provide \$123M for technical assistance to all local governments to help cities/counties prepare, adopt, and implement plans and process improvements that streamline housing approvals and accelerate housing production. The program will provide grants through a noncompetitive, over-the-counter process to eligible local governments. Eligible activities include updates to the general plan, community plan, specific plans and local planning related to implementation of sustainable communities strategies, or local coastal plans; updates to zoning ordinances; environmental analyses that eliminate the need for project-specific review; and local process improvements that expedite local planning and permitting. http://www.hcd.ca.gov/grants-funding/active-funding/planning-grants.shtml#awarded |
| Transportation Development Act (TDA), Article 3 FY 2020-21 | S | November 25, 2019 by 5 pm | http://www.mtc.ca.gov/funding/STA-TDA Jerry Fahy, Transportation Engineering Division Manager, Contra Costa County jerry.fahy@pw.cccounty.us or (925) 313-2276 |
| Affordable Housing and Sustainable Communities (AHSC) Program (Round 5) | S | February 11, 2020 | \$550M available. Administered by the Strategic Growth Council and implemented by the Department of Housing and Community Development (HCD), the AHSC Program funds land-use, housing, transportation, and land preservation projects to support infill and compact development that reduce greenhouse gas ("GHG") emissions. Funding for the AHSC Program is provided from the Greenhouse Gas Reduction Fund (GGRF), an account established to receive Cap-and-Trade auction proceeds. Eligible activities include: Affordable Housing Developments, Housing-Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Program Costs (including active transportation, transit ridership, or criteria air pollutant reduction programs) http://sgc.ca.gov/programs/ahsc/resources/ |