

**TRANSPAC Transportation Partnership and Cooperation**  
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Contra Costa County

**TRANSPAC TAC MEETING NOTICE AND AGENDA**  
**THURSDAY, MAY 28, 2020**  
**9:00 A.M. to 11:00 A.M.**

**COVID-19 SPECIAL NOTICE – PUBLIC MEETING GUIDELINES FOR  
PARTICIPATING VIA PHONE/VIDEO CONFERENCE**

Consistent with Executive Orders N-25-20 and N-29-20 issued by the Executive Department of the State of California and Contra Costa County's Shelter in Place Order extended through May 31, 2020, meetings of the TRANSPAC Board and TAC will be held via phone/video conference. The public is invited to participate by Zoom telephone or video conference via the methods below:

**Video Conference Access:** Please click the link at the noticed meeting time:

<https://us02web.zoom.us/j/86371964061?pwd=Vk9lMFhvdWdBSzhGVHVxSTZIT1dMQT09>

Password: 679676.

**Phone Access:** To observe the meeting by phone, please call at the noticed meeting time 1 (669) 900 6883, then enter the Meeting ID: 863 7196 4061 and Password: 679676

**Public Comments:** Public Comment may still be provided by submitting written comments to [tiffany@graybowenscott.com](mailto:tiffany@graybowenscott.com) by 3 p.m. on the day before the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record.

**Americans with Disabilities Act (ADA):** This agenda is available upon request in alternative formats to persons with a disability, as required by the ADA of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (Cal. Govt. Code §54954.2). Persons requesting a disability related modification or accommodation should contact TRANSPAC via email or phone at [tiffany@graybowenscott.com](mailto:tiffany@graybowenscott.com) or (925) 937-0980 during regular business hours at least 48 hours prior to the time of the meeting.

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- 1. Virtual Meeting Access Guidelines**
  - 2. Minutes of the April 30, 2020 Meeting**

**ACTION RECOMMENDATION: Approve Minutes 🌀 Page 5**

Attachment: TAC minutes from the April 30, 2020 meeting

3. **MEASURE J LINE 20A FUNDS PROGRAM – FY 2020/2021 AND FY 2021/2022 PROGRAMMING CYCLE.** The CCTA Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used. Measure J Line 20a funds were expected to generate about \$918,000 over the two-year programming period. Based on the COVID-19 Pandemic / shelter in place orders that were instituted in March, the amount of Measure J revenues will be impacted, providing less than previously projected. Therefore, the final program for consideration takes into account reduced available funding. 🌀 **Page 11**

**ACTION RECOMMENDATION:** Approve a final program to forward to the TRANSPAC Board, including the following assumptions: 1) Program funds for projects and programs requiring funding in year one (2020/2021) and a funding level of \$459,000 (as originally projected); 2) Consider year two (2021/2022) program actions later in FY 2020/2021; 3) The draft program released for public comment, includes the funding of applicants at 15% reduced level, with the exception of the Pleasant Hill capital purchase not being reduced, resulting in a total program at \$459,000, with staff directed to collect additional operations information of current 20A funded programs that may allow for adjustments in the final program recommendation. Additional information will be available at the meeting.

Attachment: Staff Report

4. **DEVELOPMENT OF COUNTYWIDE DATA MANAGEMENT PLAN.** The Contra Costa Transportation Authority (CCTA) is interested in soliciting information from local jurisdictions on the agency's needs and requirements related to the collection, storage and use of various transportation data. This information will be used by the Authority to help identify efficiencies and benefits that can be achieved by developing a Countywide Data Management Plan (CDMP). The CDMP will evaluate pooling our collective data requirements, leveraging efficiencies and cost sharing. CCTA is requesting input on a comprehensive plan to better collect, manage and utilize data, including cost sharing options for the purchase of commercially available transportation data, and options for a centralized data management center. (INFORMATION) 🌀 **Page 35**

Attachment: Staff Report

5. **E-BUILDER PILOT IMPLEMENTATION SUPPORT PARTNERSHIP.** The Contra Costa Transportation Authority (CCTA), in collaboration with partner agencies, is tasked with delivering transportation projects to meet its commitments to Contra Costa County. Project delivery comes with various challenges related to collaboration and communications as well as sharing information in an accurate and timely manner to support project partners and CCTA Board level decisions. The CCTA is seeking to expand its implementation of the e-Builder Project Management Information System, a web based project management tool, to implement a standardized Project Management environment for certain projects that include Measure J funding support. CCTA is requesting input and participant volunteers. (INFORMATION) 🌀 **Page 39**

Attachment: Staff Report

6. **CONTRA COSTA ACCESSIBLE TRANSPORTATION STRATEGIC PLAN OUTREACH.** The Contra Costa Transportation Authority (CCTA) and the County are partnering on a planning effort to improve transportation options for older persons, those with disabilities, and veterans. The effort is called the Accessible Transportation Strategic (ATS) Plan and it is currently in the outreach phase. CCTA / County are striving to make use of all available outlets to broadcast a survey being conducted in addition to promoting the ATS Plan in general. CCTA / County are requesting your assistance in distributing / posting the ATS Plan material and soliciting survey feedback. This request for assistance is more critical during the shelter in place, as the outreach effort has been compromised due to the COVID-19 pandemic. (INFORMATION) 🌀 **Page 43**

Attachment: Staff Report

7. **511 CONTRA COSTA PROGRAM – 2020 SUMMER BIKE CHALLENGE.** 511 Contra Costa share is cosponsoring the Summer Bike Challenge program with multiple cities in the TRANSPAC area. The program includes biking to identified destinations and crossing off the squares on the BINGO like gameboard. Those that enter are eligible for prizes. 511 Contra Costa is requesting assistance to share information about the program. (INFORMATION) 🌀 **Page 47**

Attachment: Staff Report

8. **IMPLEMENTATION OF TRANSPAC STRATEGIC PLANNING DISCUSSION TASKS.** TRANSPAC conducted a strategic planning discussion over the summer of 2019 to review the TRANSPAC scope and prioritization of work and how to advance that work. This standing item is being added to the agenda to provide opportunity for the TRANSPAC TAC to review and discuss implementation updates. (INFORMATION) 🌀 **Page 49**

Attachment: Summary of TRANSPAC Strategic Planning Discussion Action Items

9. **GRANT FUNDING OPPORTUNITIES.** This agenda item is intended to provide an opportunity to review and discuss grant opportunities. Additional information will be available at the meeting. (INFORMATION) 🌀 **Page 50**
10. **COMMITTEE UPDATES:**
  - a. Technical Coordinating Committee (TCC): The meeting was held on May 21, 2020.
  - b. Countywide Bicycle & Pedestrian Advisory Committee (CBPAC): The meeting was held on May 18, 2020.

c. Paratransit Coordinating Council (PCC): The meeting was held on May 18, 2020.

**11. FUTURE AGENDA ITEMS:**

The CCTA Calendar for May to July 2020, may be downloaded at:  
<https://ccta.primegov.com/Portal/viewer?id=299&type=2>.

**12. MEMBER COMMENTS**

**13. NEXT MEETING: JUNE 25, 2020.**

## **TRANSPAC TAC MEETING SUMMARY MINUTES**

**MEETING DATE:** April 30, 2020

**MEMBERS PRESENT:** Abhishek Parikh, Concord; Eric Hu, Pleasant Hill; Robert Sarmiento, Contra Costa County; Andy Smith, Walnut Creek; Ruby Horta (County Connection), Scott Alman, Clayton/Martinez; Lynne Filson (Clayton/Martinez); Ricki Wells, Bart

**STAFF PRESENT:** Matt Todd, TRANSPAC Managing Director; and Tiffany Gephart, TRANSPAC Clerk

**GUESTS/PRESENTERS:** John Hoang, CCTA; Matt Kelly, CCTA; Julie Morgan, Fehr & Peers; Lisa Hammon, Choice in Aging; Smadar Boardman, City of Walnut Creek; Danielle Habr, City of Pleasant Hill

**MINUTES PREPARED BY:** Tiffany Gephart

Managing Director Matt Todd called the meeting to order at 9:02 A.M. Introductions followed.

**1. Minutes of the March 12, 2020 Meeting.**

The minutes of the March 12, 2020 meeting were approved by consensus.

**2. Measure J Line 20A Funds Program – Y 2020/21 an FY 2021-22 Programming Cycle.**

The CCTA Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used. Measure J Line 20a funds are expected to generate about \$918,000 over the two-year programming period.

Matt Todd provided Information regarding the COVID-19 Pandemic / shelter in place orders and the effect on the collection of Measure J revenues and the existing Line 20A projects.

CCTA staff projected a decrease in Measure J revenues between 15-20%. Matt Todd proposed maintaining the current programming levels for 2020/21 and commented that existing reserves could cover shortfall in the first year, and to defer year 2 requests, considering 2021/22 funding requests towards the end of 2020.

Matt Todd presented the current applications, with the funding displayed by year of request, either for 2020/21 and 2021/22. Matt Todd commented that some programs are suspended or have been modified due to the Shelter in Place restrictions and based on the changing needs of clients.

Matt Todd requested that the TAC provide comments on adjusting the Line 20a funding to committing \$459,000 first year as previously agreed upon and deferring recommendation on year 2 programming, reviewing year two requests later in 2020.

Andy Smith commented that it makes sense to do a one-year budget. Scott Alman, Lynne Filson Abhishek, Ruby Horta, Eric Hu, Robert Sarmiento indicated that they agreed. Danielle Habr commented that applicants may want to adjust their funding requests in 2021 due to potential changes in transit services related to COVID-19. Matt Todd confirmed that direction to maintain a programming level of \$459,000 for the first year of the program and that year two will be revisited in next fiscal year, with additional information about the Measure revenues expected to be available at that time.

The TAC agreed with the proposal to leave the City of Pleasant Hill van purchase whole and to reduce all other fund requests by 15% for year one.

Eric Hu requested that the TAC present a list of assumptions for year one to the Board given potential changes in services related to COVID-19. He further commented that there is a chance that funding may not go strictly to transportation services and that the board can agree to these assumptions.

The TAC also agreed that applicants may be advised that funding for 2021/22 is subject to availability.

Eric Hu requested that the TRANSPAC staff create a process to identify any variation in what applicants proposed to do in their initial applications compared what they are doing or expect to do given COVID-19 and Shelter in Place orders. Eric Hu further commented that the TAC may need to review and include summary points for the Board to consider for proposed budget changes.

Matt Todd agreed to reach out to current applicants to see if there are cost savings or changes in services. Matt Todd proposed funding current requests at 85% level for year one applications, except Pleasant Hill, since the full amount will go towards a vehicle purchase. The funding recommendation would utilize the \$459,000 programming target.

### **3. CONTRA COSTA TRANSPORTATION AUTHORITY GROWTH MANAGEMENT PLAN/SENATE BILL 743 IMPLEMENTATION.**

This item was moved forward to heard before agenda item 2 to accommodate the presenters schedule.

Julie Morgan and Matt Kelley presented information about SB 743 and the implementation of the statewide policy in Contra Costa, including the CCTA convened Growth Management Program (GMP) Task Force (Task Force) goals and strategies for local jurisdictions to comply with VMT thresholds. Matt Kelly noted that the Task Force has met 6 times and was created to guide the implementation of the Growth Management Program. SB 743 does not change General Plan guidelines within local jurisdictions, transportation impact fee programs under the Mitigation Fee Act, Subdivision Map Act or other police powers.

Matt Kelly noted that the new VMT measure changes how local development projects are analyzed, and the proposed guidelines apply a consistent GMP philosophy to new CEQA requirements. Under the new GMP Plan, Vehicle delay Level of Service (LOS) measurement will be eliminated as a significant measure of environmental impact and is replaced with VMT as the measure of significant environmental impact. Julie Morgan further noted that the Task Force will establish measures for local jurisdictions and projects to screen out projects that do not have significant VMT impacts.

Julie Morgan provided strategies to express VMT such as all vehicle miles traveled, home-based VMT for travel to and from home, commute VMT travel from home to the workplace or using an efficiency metric. CEQA guidelines give local jurisdictions discretion to choose how to measure VMT and significance thresholds.

Julie Morgan noted that the approach to mitigation under VMT will be different than with LOS. In order to mitigate VMT impact, projects can reduce the number of trips or make trips shorter. Strategies for reducing impact are changing the build environment to mixed use, making projects closer to transit, applying a Transit Demand Management (TDM) strategy, instituting impact fee programs, or establishing a VMT exchange/bank system.

Within the GMP Task Force, there is consensus around moving toward regional consistency across Contra Costa County with regard to VMT and continuing to use LOS as a metric although not CEQA requirement. The GMP Task Force also expressed a desire define VMT thresholds. For example, if projects meet certain defined criteria, they could be screened out as below the level of significance (such as small projects, projects located in a low VMT generating area, projects for community serving uses, such as schools, etc.).

The GMP Task Force is working on draft language of a written policy. The next GMP Task Force meeting scheduled with the task force on May 7, 2020 to discuss what the policy may look like.

Matt Todd provided an example of a commercial property and asked if the development could claim employees at the location will reside locally, and generate low VMT, that justification could be accepted as a valid mitigation? Matt Kelly commented that each agency sets their own thresholds and if the project is unique and you can provide evidence, that could be accepted. Matt Kelly further advised to speak with legal counsel and make sure they are involved. Matt Kelly noted that they are allowing cities to allow for unique types of projects that will move forward while remaining in compliance with GMP.

Smadar Boardman asked if there will be model resolution created for the Cities to adopt. Matt Kelly commented that local agencies are not required to adopt the thresholds for their jurisdictions and that cities tend to apply the thresholds on a project by project basis. If jurisdictions are interested in this, CCTA can consider drafting one. Matt Kelly agreed to speak to the consultants about this and would bring this request to the May 7<sup>th</sup> meeting.

Matt Todd asked if the action plan process will need to be revised. Matt Kelly noted that the action plan process is not changing but the metric process will change. LOS can still be used in action plans and general plans but not for CEQA review.

Robert Sarmiento asked about a scenario where a project does not fall within a particular category. Matt Kelly commented that if they can provide evidence and research to justify a VMT analysis, they should be ok. But absent of that there could be some challenges.

Smadar Boardman asked what other agencies are considering as far as land use guidelines within TRANSPAC. Abhishek noted that Concord considers the location and size for commercial land use as a measure.

Robert Sarmiento asked what the focus is for the next GMP task force. Matt Kelley commented that it would be to solidify the GMP policy.

Matt Todd recommended having Matt Kelly provide the Contra Costa Transportation Authority Growth Management Plan/Senate Bill 743 Implementation presentation to the board. TAC agreed that it would be beneficial.

## **5. Implementation of TRANSPAC Strategic Planning Discussion Tasks.**

No updates were mentioned.

## **6. Grant Funding Opportunities**

No updates were mentioned.



**7. Committee Updates**

There were no comments.

**8. Future Agenda Items**

There were no comments.

**9. Member Comments**

There were no comments.

**10. Next Meeting**

The meeting was adjourned at 10:59 A.M. The next TAC meeting is scheduled for Thursday, May 28, 2020 at 9:00 A.M. and is anticipated to be via phone/video conference.

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**TRANSPAC TAC Meeting *STAFF REPORT*****Meeting Date:** May 28, 2020

<b>Subject:</b>	<b>MEASURE J LINE 20A FUNDS PROGRAM – FINAL PROGRAM</b>
<b>Summary of Issues</b>	<p>The CCTA Measure J line 20a program provides funds for Transportation Services for Seniors &amp; People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used. Measure J Line 20a funds were expected to generate about \$918,000 over the two-year programming period. Based on the COVID-19 Pandemic / shelter in place orders that were instituted in March, the amount of Measure J revenues will be impacted, providing less than previously projected. Therefore, the final program for consideration takes into account reduced available funding.</p>
<b>Recommendations</b>	<p>Approve a final program to forward to the TRANSPAC Board, including the following assumptions:</p> <ul style="list-style-type: none"><li>○ Program funds for projects and programs requiring funding in year one (2020/2021) and a funding level of \$459,000 (as originally projected).</li><li>○ Consider year two (2021/2022) program actions later in FY 2020/2021.</li><li>○ The draft program released for public comment, includes the funding of applicants at 15% reduced level, with the exception of the Pleasant Hill capital purchase not being reduced, resulting in a total program at \$459,000, with staff directed to collect additional operations information of current 20A funded programs that may allow for adjustments in the final program recommendation. Additional information will be available at the meeting.</li></ul>
<b>Financial Implications</b>	<p>TRANSPAC is responsible for recommendations on how the Measure J Line 20a funds are to be used in Central County. The program resulting from the above process will commit Measure J revenue dedicated to projects that support transportation for seniors and people with disabilities in Central Contra Costa County.</p>
<b>Attachment(s)</b>	<p>A. Draft Program Released for Review (May 14, 2020) B. Summary of Measure J Line 20A Call for Projects</p>

	C. Measure J Line 20a Program - Fund Estimate Information D. Summary of Received Applications E. Measure 20A Program Guidelines F. Measure J TEP Program Description
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## Background

The Measure J Expenditure Plan includes a program, line 15: Transportation for Seniors & People with Disabilities. The name generally self-describes the activities that the program funds. There is an additional program in Measure J, line 20a: Additional Transportation Services for Seniors & People with Disabilities, which provides the TRANSPAC area an additional 0.5% for these types of services. TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used. The initial annual revenue for FY 2020/2021 was projected to be approximately \$459,000 per year. The COVID-19 Pandemic and resulting shelter in place orders has affected the economy and the revenue projections for next year have been lowered.

TRANSPAC last issued a call for projects and approved a program of projects in FY 2017/2018 for the FY 2018/2019 and FY 2019/2020 period of program/project operations. At the time of the release of the current call for projects for the Measure J Line 20a program, revenues were expected to provide about \$918,000 over the two-year programming period. Program applications were requested to be submitted by January 24, 2020. The attached material includes program guidelines and a summary of the applications received. The Contra Costa County Board of Supervisors, as well as the majority of Bay Area counties issued a coordinated shelter in place order on 3/16/19. Governor Newsom issued a statewide order on 3/19/20. The Shelter in place order is in effect through May 31, 2020 (at the time of writing).

CCTA staff have notified staff that Measure J revenue projections have been reduced for FY 2020/2021. The revenue projection for the coming year is now about \$382,000, about 15-20% lower than the prior assumption. The TRANSPAC Board reviewed a draft program to release for review at their May meeting, including options to proceed with the recognition of the new economic projections. The TRANSPAC Board reviewed information from the 2008 economic downturn and various options were discussed, from not revising programming assumptions to lowering the programming levels to match with new revenue projections. The TRANSPAC Board indicated a revised assumption in the draft program released for review, that included programming funds for projects and programs requiring funding in year one (2020/2021) and a funding level of \$459,000 (as originally projected). The initial program assumptions included two years of programming. For the year two (2021/2022) program actions, they will be deferred to later in FY 2020/2021 and additional information about Measure J revenues are available.

The draft program released for public comment includes an assumption of funding of applicants at 15% reduced level, with the exception of the Pleasant Hill capital purchase not being reduced, resulting in a total program at \$459,000. Staff was also directed to collect additional

operations information for current 20A funded programs that may allow for adjustments in the final program recommendation. The programs currently funded with Line 20A funds are all impacted by the COVID-19 / shelter in place order, with some programs on hold, not operating, or providing alternative services to assist the individuals that used the programs (i.e. bringing meals to the individuals rather than bringing the individual to a center for activities and a meal). With the additional information, adjustments may be included in the final program recommendation to account for operation scenarios in place since March 2020, as programs that have not been able to operate under the shelter in place conditions may have cost savings that we can factor for. The draft program released by the TRANSPAC Board is included in the attached material. Additional material will be available at the meeting, including information about existing programs as well as any proposed adjustments to the draft program.

#### The Programs and Projects

The applicants provide a wide range of services and trip types, which is further reflected in the range of operating and cost metrics for each of the services, with all within the range of TRANSPAC Line 20A guidance. The overall program includes volunteer based and non volunteer provided services, high level of assistance door thru door service to a well utilized fixed route service, and more recently the addition of Taxi Scrip/TNC services that provides flexibility beyond normal service hours. The proposed program would fund services that have been previously supported with the Line 20A funds, with the addition of the Concord Get Around Taxi Scrip program and the County Connection Midday Free Ride Program for the Bridge and RES programs.

#### Schedule

The program schedule has been impacted by the shelter in place orders. The March TRANSPAC TAC and April TRANSPAC Board meetings were cancelled. With the cancelled meetings, the revised schedule is detailed below.

<b>December 2019</b>	Board Approve CFP Material
	Release CFP Material to Potential Applicants
<b>January 24, 2020</b>	Applications Due
<b>February – April 2020</b>	Application Review
<b>May 2020</b>	Board Review Draft Program
<b>June 2020</b>	Board Approve Final Program

#### Other Steps

Through the TRANSPAC discussion, items to further discuss regarding the Line 20A program were identified. In regards to the current pausing or redirecting of resources in previously funded Line 20A program, there is a need to collect information from the program sponsors and formalize how the Line 20A funds are used related to the expectation of the TRANSPAC for the use of the funds. That information collection is underway. CCTA staff has indicated that the TRANSPAC Board has some options and flexibility to work with the program sponsors. There was also discussion about continuing to refine the Measure J Line 20A guidelines, including

further identification for types of agencies, size and clients served that will be taken up in FY 2020/21.

<b>DRAFT PROGRAM RELEASED FOR REVIEW (May 14, 2020)</b> <b>TRANSPAC 20A Program</b> <b># 2020/2021 and 2021/2022 Cycle Program Applications</b>			
	<b>"POINT TO POINT SERVICE" or "SERVICE TO CENTRAL LOCATION"</b>		<b>Year 1 REQUEST</b>
			<b>PROPOSED DRAFT PROGRAM</b>
	Center for Elder Independence (CEI)		
1		CEI Transportation Services for Central County	\$ -
	Choice in Aging		
2		Mt. Diablo Mobilizer	\$ 40,000
		<b>Subtotal</b>	<b>\$ 40,000</b>
	<b>"POINT TO POINT SERVICE" or "SERVICE TO CENTRAL LOCATION"</b>		
	<b>Volunteer Driver based service</b>		
	City of Walnut Creek		
3		Walnut Creek Senior Mini Bus Program	\$ 78,500
	Mobility Matters		
4		Rides for Seniors/ Rides for Veterans	\$ 137,570
	City of Pleasant Hill		
5		Senior Van Service (Vehicle only)	\$ 55,000
		<b>Subtotal</b>	<b>\$ 271,070</b>
	<b>TAXI SCRIP/TNC PROGRAMS</b>		
	City of Concord		
6		Get Around Taxi Scrip	\$ 21,200
	Golden Rain Foundation (Rossmoor)		
7		Subsidized Ridesharing Program	\$ 10,000
	City of Walnut Creek		
8		Lyft / TNC component	\$ 40,000
		<b>Subtotal</b>	<b>\$ 71,200</b>
	<b>SHUTTLE SERVICE / FIXED ROUTE</b>		
	CCCTA / County Connection		
9		Midday Free Ride Program for Bridge and RES Programs	\$ 40,000
	Golden Rain Foundation (Rossmoor)		
10		Green Line Service	\$ 114,920
		<b>Subtotal</b>	<b>\$ 154,920</b>
		<b>TOTALS</b>	<b>\$ 537,190</b>
			<b>\$ 458,593</b>

The TRANSPAC Board approve the release of this draft, that includes the following assumptions: 1) funding year 1 (2020/2021) requests at a programming level of \$459,000; 2) funding for year 2 (FY 2021/2022) will be considered for a programming action at a later date with additional information about Measure J revenue projections; 3) the funding levels in the table are based on a reduction of 15% from the request, with the exception of the Pleasant Hill capital purchase not being reduced, resulting in a total program at \$459,000, while TRANSPAC staff is collecting additional information about program operations since March 2020, to inform possible adjustments to a final program recommendation.

## Projects Received: Measure J Line 20A Call for Projects

Project Name	Sponsor	Measure J Line 20A Request	
TIER 1			
Transportation Services for Concord PACE Center/Clinic	Center for Elders' Independence (CEI)	\$	135,774
Rides for Seniors / Rides for Veterans	Mobility Matters	\$	275,140
Senior Van Service - Van Purchase	City of Pleasant Hill	\$	55,000
Rossmoor Green Line & Subsidize Ridesharing Program	Golden Rain Foundation	\$	250,954
City of Walnut Creek Transportation Program for Seniors and Special Needs	City of Walnut Creek	\$	237,000
Mt. Diablo Mobilizer	Choice In Aging	\$	80,000
Midday Free Rides for MDUSD Bridge Program and RES Success	Central Contra Costa Transit Authority (CCCTA)	\$	80,000
Get Around Taxi Scrip Program	City of Concord Senior Center	\$	50,000
SUBTOTAL REQUESTED		\$	1,163,868
TIER 2			
Contra Costa ARC (dba VistAbility)	GMC-Concord Transportation Project	\$	91,978
SUBTOTAL REQUESTED		\$	91,978
TOTAL REQUESTED		\$	1,255,846
Withdrawn			
Commercial Shuttle and Wheelchair Vans (2) to support Dial a Bus and Paratransit Service	Golden Rain Foundation	\$	172,000



r e f #	<b>SUMMARY OF FUNDING REQUEST BY OPERATING / CAPITAL CATEGORY</b>			
	<b>TRANSPAC 20A Program</b>			
	<b>2020/2021 and 2021/2022 Cycle Program Applications</b>			
	<b>"POINT TO POINT SERVICE" or "SERVICE TO CENTRAL LOCATION"</b>		<b>Operating Request</b>	<b>Capital Request</b>
		Center for Elder Independence (CEI)		
1		CEI Transportation Services for Central County	\$ 135,774	
		Choice in Aging		
2		Mt. Diablo Mobilizer	\$ 80,000	
		<b>Subtotal</b>	<b>\$ 215,774</b>	<b>\$ -</b>
	<b>"POINT TO POINT SERVICE" or "SERVICE TO CENTRAL LOCATION"</b>			
	<b>Volunteer Driver based service</b>			
		City of Walnut Creek		
3		Walnut Creek Senior Mini Bus Program	\$ 157,000	
		Mobility Matters		
4		Rides for Seniors/ Rides for Veterans	\$ 275,140	
		City of Pleasant Hill		
5		Senior Van Service (Vehicle only)		\$ 55,000
		<b>Subtotal</b>	<b>\$ 432,140</b>	<b>\$ 55,000</b>
	<b>TAXI SCRIP/TNC PROGRAMS</b>			
		City of Concord		
6		Get Around Taxi Scrip	\$ 50,000	
		Golden Rain Foundation (Rossmoor)		
7		Subsidized Ridesharing Program	\$ 20,000	
		City of Walnut Creek		
8		Lyft / TNC component	\$ 80,000	
		<b>Subtotal</b>	<b>\$ 150,000</b>	<b>\$ -</b>
	<b>SHUTTLE SERVICE / FIXED ROUTE</b>			
		CCCTA / County Connection		
9		Midday Free Ride Program for Bridge and RES Programs	\$ 80,000	
		Golden Rain Foundation (Rossmoor)		
10		Green Line Service	\$ 230,954	
		<b>Subtotal</b>	<b>\$ 310,954</b>	<b>\$ -</b>
		<b>TOTALS</b>	<b>\$ 1,108,868</b>	<b>\$ 55,000</b>
			<b>\$1,163,868</b>	

r e f #	SUMMARY OF FUNDING REQUEST BY YEAR OF PROGRAMMING REQUEST					
	TRANSPAC 20A Program					
	2020/2021 and 2021/2022 Cycle Program Applications					
	"POINT TO POINT SERVICE" or "SERVICE TO CENTRAL LOCATION"			Year 1	Year 2	Total Request
		Center for Elder Independence (CEI)				
1		CEI Transportation Services for Central County		\$ -	\$ 135,774	\$ 135,774
		Choice in Aging				
2		Mt. Diablo Mobilizer		\$ 40,000	\$ 40,000	\$ 80,000
		Subtotal		\$ 40,000	\$ 175,774	\$ 215,774
	"POINT TO POINT SERVICE" or "SERVICE TO CENTRAL LOCATION" Volunteer Driver based service					
		City of Walnut Creek				
3		Walnut Creek Senior Mini Bus Program		\$ 78,500	\$ 78,500	\$ 157,000
		Mobility Matters				
4		Rides for Seniors/ Rides for Veterans		\$ 137,570	\$ 137,570	\$ 275,140
		City of Pleasant Hill				
5		Senior Van Service (Vehicle only)		\$ 55,000	\$ -	\$ 55,000
		Subtotal		\$ 271,070	\$ 216,070	\$ 487,140
	TAXI SCRIP/TNC PROGRAMS					
		City of Concord				
6		Get Around Taxi Scrip		\$ 21,200	\$ 28,800	\$ 50,000
		Golden Rain Foundation (Rossmoor)				
7		Subsidized Ridesharing Program		\$ 10,000	\$ 10,000	\$ 20,000
		City of Walnut Creek				
8		Lyft / TNC component		\$ 40,000	\$ 40,000	\$ 80,000
		Subtotal		\$ 71,200	\$ 78,800	\$ 150,000
	SHUTTLE SERVICE / FIXED ROUTE					
		CCCTA / County Connection				
9		Midday Free Ride Program for Bridge and RES Programs		\$ 40,000	\$ 40,000	\$ 80,000
		Golden Rain Foundation (Rossmoor)				
10		Green Line Service		\$ 114,920	\$ 116,034	\$ 230,954
		Subtotal		\$ 154,920	\$ 156,034	\$ 310,954
		TOTALS		\$ 537,190	\$ 626,678	\$ 1,163,868

## OPTION B

### Program 1 Year of Funds, Maintain Prior Programming Level For the Year TRANSPAC Line 20A Program

## FUND ESTIMATE

(updated April 28, 2020)

<i>INITIAL ASSUMPTIONS</i>	
<i>(based on December 2017 Fund Estimate)</i>	
Cash Flow Reserve	\$ 500,000
Operations Programming Reserve	\$ 270,000
Capital Fund	\$ 300,000
<i>Subtotal</i>	<i>\$ 1,070,000</i>
<i>REVENUE ADJUSTMENTS</i>	
Adjustment for Actual Funding Received in FY 17/18	\$ 26,313
Adjustment for Actual Funding Received in FY 18/19 *	\$ 43,042
Adjustment for Proposed Funding for FY 19/20 *	\$ (37,500)
*Line 20a Funds over or under \$440,000 Received	
<i>Subtotal</i>	<i>\$ 31,855</i>
<i>PROGRAMMING ACTIONS</i>	
Concord - Monument Shuttle (approved July 2018)	\$ 250,000
Walnut Creek - Senior Mini Bus Program (approved November 2019)	\$ 40,000
<i>Subtotal</i>	<i>\$ 290,000</i>
<i>TOTAL</i>	<i>\$ 811,855</i>

<i>PROJECTED REVENUE</i>	
Carryover Balance	\$ 811,855
FY 2020/2021	\$ 382,500
FY 2021/2022	
** Prior projected revenue assumption was \$459,000 per year (\$918,000 for 2 years)	
<i>TOTAL</i>	<i>\$ 1,194,355</i>

<i>NEW PROGRAMMING</i>	
2020/2021 - PROPOSED New programming - 1 year of funds - maintain level	\$ 459,000
2021/2022 - PROPOSED New programming	
*** Currently assumed to program \$459,000 per year, or \$918,000 for 2 years	
<i>TOTAL</i>	<i>\$ 459,000</i>

<i>REVISED FUND ESTIMATE BALANCES - AFTER PROGRAMMING</i>	
Cash Flow Reserve	\$ 500,000
Operations/Capital Reserve	\$ 370,000
Reduction of Reserve ****	\$ (134,645)
<i>Subtotal ****</i>	<i>\$ 235,355</i>
**** Combination of: 1)variances from past revenue projections, 2)programming at a higher level than future fund projections	
***** Prior analysis indicated \$270,000 reduction of funds collected as a result of the 2008 economic downturn	
<i>TOTAL</i>	<i>\$ 735,355</i>

## **Measure J Line 20a Program - Fund Estimate**

TRANSPAC has \$869,457 of unallocated Measure J line 20a funds projected through June 30, 2020, and another \$918,000 of funds projected to become available in the following two fiscal years, resulting in a total of \$1,787,457.

It is proposed to identify the following levels of funding for the use of the projected Measure J Line 20a funds projected through June 30, 2020.

- \$918,000 of funds available for programs / projects in FY 20/21 and FY 21/22
  - Represents 2 years of new revenue
  - About \$1,168,370 of programming, including \$878,000 approved for the prior two year program and \$290,000 of amendments.
  - Assuming Measure J revenue collections are not reduced, provides for a sustainable level of programming

For the remaining funds, it is proposed:

- \$500,000 for Cash Flow Reserve (represents about 110% of annual revenue)
  - Will provide “cash flow” balance to approve 2 year program cycles
  - May need to adjust in future years based on annual revenue level
  - Upon exhaustion of fund balances below, could still be used in certain circumstances to provide programming for unforeseen off cycle requests
- \$370,000 for Operations / Capital Reserve (represents about 40% of new two year programming capacity)
  - Could be used to provide funds for program operations or capital needs
  - In the event of an economic downturn, a level of about \$270,000 of funds represents the amount of the additional Contra Costa transportation sales tax revenue that would have been devoted to the Line 20a program, but was not collected, due to the economic downturn starting in FY 2007/2008
  - Over the life of the program, capital requests have received less than 5% of overall Line 20a programming
  - Upon exhaustion of the funds, will need to evaluate, including strategy to address an economic downturn.

Staff suggests re-evaluating these fund levels at the time funds are programmed from the reserves.

### **Measure J Line 20a Program - Fund Estimate**

TRANSPAC has approximately \$811,855 of unallocated Measure J line 20a funds projected through June 30, 2020, and another \$382,500 of funds projected to become available in the following fiscal year, resulting in a total of \$1,194,355.

It is proposed to identify the following levels of funding for the use of the projected Measure J Line 20a funds projected through June 30, 2020.

- \$459,000 of funds available for programs / projects in FY 20/21
  - Represents 1 year of programming, with the amount based on a initial revenue projection
  - About \$1,168,370 of programming, including \$878,000 approved for the prior two year program and \$290,000 of amendments.
  - Assuming use of Measure J Line 20A reserves to maintain the program level in FY 20/21

For the remaining funds, it is proposed:

- \$500,000 for Cash Flow Reserve (represents about 110% of FY 18/19 annual revenue)
  - Will provide “cash flow” balance to approve 2 year program cycles
  - May need to adjust in future years based on annual revenue level
  - Upon exhaustion of fund balances below, could still be used in certain circumstances to provide programming for unforeseen off cycle requests
- \$235,000 for Operations / Capital Reserve
  - Could be used to provide funds for program operations or capital needs
  - In the event of an economic downturn, a level of about \$270,000 of funds represents the amount of the additional Contra Costa transportation sales tax revenue that would have been devoted to the Line 20a program, but was not collected, due to the economic downturn starting in FY 2007/2008
  - Upon exhaustion of the funds, will need to evaluate, including strategy to address an further economic downturn impacts.

Staff suggests re-evaluating these fund levels at the time funds are programmed from the reserves.

TRANSPAC 20A Program Summary of the 2020/2021 and 2021/2022 Cycle Program Applications			
VOLUNTEER DRIVER PROGRAMS			
	City of Pleasant Hill		
		Senior Van Service (Vehicle only)	The City of Pleasant Hill Senior Van Service provides affordable, safe, reliable, and accessible door-to-door transportation for Pleasant Hill residents aged 55 and older, including seniors with limited mobility, in and around Pleasant Hill. The Senior Van Service is run by a volunteer coordinator, who hires and manages the service's volunteer dispatchers and volunteer drivers. The current vehicle is a 2012 lift van with 61,376 miles. A fare of \$1.50 is required.
TAXI SCRIP/TNC PROGRAMS			
	City of Concord		
		Get Around Taxi Scrip	<p>The Get Around Taxi Scrip Program is a flexible, curb to curb, same day transportation option that allows Concord seniors to get taxi service at an affordable rate to neighboring cities, 24-hour access, 7 days a week. This service will allow seniors continue to be engaged with the community, get to medical and dental appointments, senior center, bank, shopping, church, hair appointments etc.</p> <p>Concord residents that are 65+ can are eligible to purchase up to 2 books for \$30, worth \$60 in rides at the senior center. The city has an agreement with DeSoto Cab Company to provide the taxi service that covers Clayton, Concord, Martinez, Pleasant Hill and Walnut Creek. The subsidy is proposed to increase to 75% in the second year of the program.</p>
POINT TO POINT SERVICE / SERVICE TO CENTRAL LOCATION			
	Center for Elder Independence (CEI)		
		CEI Transportation Services for Central County	The Center for Elders’ Independence (CEI) operates PACE, a long-term care alternative to nursing home residence for frail, low-income adults age 55 and over. The participants meet Medi-Cal income and health status criteria for nursing home admission but choose to remain at home or in the community to “age in place”. CEI currently operates five centers in Alameda and Western Contra Costa County, and will open a PACE center/clinic in downtown Concord, CA in late 2020. This program is to provide wheelchair-accessible/lift-equipped "through-the-door" paratransit for frail, low-income senior participants to and from CEI’s Concord PACE Center/clinic, other needed medical specialty appointments, and CEI-sponsored recreational and other outings.
SHUTTLE SERVICE (FIXED ROUTE)			
	Golden Rain Foundation (Rossmoor)		
		Green Line Service	The Rossmoor Green Line bus provides hourly service Monday-Friday between 9:50am - 5:35pm to the greater Walnut Creek area, with a total of eight trips each weekday. The Green Line is a fixed route serving the senior population of Rossmoor. The Bus is equipped with a wheelchair lift allowing for mobility devices to use the route. The bus can hold eighteen seated passenger and two mobility devices.
TAXI SCRIP/TNC PROGRAMS			
	Golden Rain Foundation (Rossmoor)		
		Subsidized Ridesharing Program	This Rossmoor program provides a transportation options for residents to receive a \$10.00 per ride subsidy (800 to 1800 hours) and a \$15.00 per ride (from 1800 to 2400), with a maximum of \$20.00 per day. The resident pays any additional cost after the subsidy is applied. The subsidized ride share program utilizes the Uber and Lyft systems. Seniors can access transportation outside the normal operating hours of the Rossmoor transit services and they can reach destinations outside the normal service area of the Rossmoor service. The service is contracted through GoGoGrandparents to provide the subsidized ride share service.

SHUTTLE SERVICE (FIXED ROUTE)		
	City of Walnut Creek	
	Walnut Creek Senior Mini Bus Program	<p>The City of Walnut Creek Transportation Program provided door-to-door transportation for members of the Walnut Creek Seniors Club and participant with developmental disabilities. Rides are given anywhere within the City of Walnut Creek and the Rehabilitation Center in Pleasant Hill. Most common destinations are medical appointments, shopping center and to the Civic Park Community Center, which serves as the senior center for Walnut Creek.</p> <p>The current program utilizes a Chevy Bolt operated by volunteer drivers to transport seniors on weekdays throughout the year. During the summer, on evenings and weekends, a 15-passenger van is used to transport program participants with developmental disabilities. This bus is operated by a staff member with a Class B driver license.</p>
TAXI SCRIP/TNC PROGRAMS		
	City of Walnut Creek	
	Lyft / TNC component	The Minibus services is augmented by the expanded Lyft pilot program which allows for overflow rides (once the Minibus is full) during currently Minibus operating hours and for rides during evenings and on the weekend.
SHUTTLE SERVICE (FIXED ROUTE)		
	CCCTA / County Connection	
	Midday Free Ride Program for Bridge and RES Programs	This program would allow participants of the Mt. Diablo Unified School District's Bridge Program and RES Success to ride County Connection's fixed-route transit services for free between 10 AM and 2 PM on weekdays. These two programs provide individuals with the knowledge and skills they need in order to make a successful transition to an independent, adult life. A key part of this is learning how to navigate and use public transit, which also helps to reduce dependency on paratransit services. The program is limited to off-peak hours when capacity is available on existing fixed-route services, so no additional transit service would be provided as part of this program.
POINT TO POINT SERVICE / SERVICE TO CENTRAL LOCATION		
	Choice in Aging	
	Mt. Diablo Mobilizer	<p>Choice in Aging's mission is to create opportunities where people can learn, grow, and age independently with dignity and community. Choice in Aging (CiA) started in 1949 as a rehabilitation facility for children with polio. When polio was eradicated, CiA's services changed. Today CiA serves more than 600 people with disabilities, multiple health conditions, and Alzheimer's disease.</p> <p>The Mt. Diablo Mobilizer offers door-through-door transportation to frail, low-income adults and adults with disabilities. The service uses CiA's bus (a wheelchair accessible vehicle) to transport participants to and from our adult day health care program in Pleasant Hill. Mid-day, the Mt. Diablo Mobilizer provides a shopping shuttle to low-income seniors at two senior housing facilities in Concord.</p>
VOLUNTEER DRIVER PROGRAMS / MOBILITY MANAGEMENT PROGRAM		
	Mobility Matters	
	Rides for Seniors/ Rides for Veterans	Mobility Matters is a nonprofit organization that provides mobility management services throughout Contra Costa County by matching riders to transportation providers that meet their individual needs. In addition, we operate the only countywide volunteer driver programs that provide free, one-on-one, door-through-door rides for seniors and disabled veterans, including their service dogs, who cannot access other forms of transportation. The primary purposes of the rides we provide are for outpatient medically necessary care, dental care, psychiatric care, same day surgery, and shopping for basic necessities, like groceries. Clients may request rides for other purposes, but these can only be filled if all the priority rides are covered. Age 60 or older or disable veterans are eligible. In September 2019, Caring Hands closed its doors, and Mobility Matters was asked by John Muir to train and enroll the volunteer drivers from their Senior Rides Program and assess their clients for eligibility for one of our two volunteer driver programs.

[illegible]



SUMMARY OF PROJECT / PROGRAM USERS AND TRIPS														
TRANSPAC 20A Program														
Summary of the 2020/2021 and 2021/2022 Cycle Program Applications														
			INDIVIDUAL USERS				TRIPS				BUDGET INFO			
			Prior Period		Projected for App. Period		Prior Period	Projected for App. Period			Projected for App. Period			
			Last Actual TOTAL Number of Individual Users	Last Actual TRANSPAC Number of Individual Users	Number of Individual Users (TRANSPAC and Beyond)	Number of Individual Users (TRANSPAC Subregion)	Last Actual TOTAL TRIPS (TRANSPAC and Beyond)	Trips Provided (TRANSPAC and Beyond)	Trips Provided (TRANSPAC Subregion)	Estimate of ADA Eligible Trips	Estimate of Shared Trips	Annual Agency Budget	Annual TOTAL Transporation Program Cost	Annual TRANSPAC Transporation Program Cost
ref #			1	2	3	4	5	6	7	8	9	10	11	12
		City of Pleasant Hill												
1		Senior Van Program (Vehicle Purchase)	485	485	490	490	1,662	1,954	1,954		1%	\$ 30,600,000	\$ 3,058	\$ 3,058
		City of Concord												
2		Get Around Taxi Scrip	65	65	100	100	NA	2,000	2,000		0%	\$ 1,025,000	\$ 32,700	\$ 32,700
		Center for Elder Independence												
3		CEI Transportation Services for Central County	NA	NA	100	100	NA	10,000	10,000	100%	90%	\$ 82,473,000	\$ 543,000	\$ 135,774
		Golden Rain Foundation (Rossmoor)												
4		Green Line	3503	3503	4,000	4000	16,304	20,400	20,400	4%	100%		\$ 153,650	\$ 115,500
5		Subsidized Ridesharing Program					123 (Partial year)	576	576		0%		\$ 10,000	\$ 10,000
												\$ 18,107,000	\$ 1,104,000	\$ 125,500
		City of Walnut Creek												
6		Senior Mini Bus Program	320	320	400	400	3,872	5,420	5,420		20%			\$ 78,500
7		TNC / Lyft Program	242	242	400	400	3,188	4,463	4,463		20%			\$ 40,000
												\$ 1,989,000	\$ 141,500	\$ 118,500
		CCCTA / County Connection												
8		Midday Free Ride Program for Bridge and RES Programs	326	326	408	408	14,253	36,000	36,000	90%	100%	\$ 42,264,000	\$ 42,264,000	\$ 40,000
		Choice in Aging												
9		Mt. Diablo Mobilizer	104	104	108	108	5,517	5,525	5,525	50%	100%	\$ 1,634,000	\$ 80,000	\$ 40,000
		Mobility Matters												
10		Rides for Seniors/ Rides for Veterans	528	270	600	300	6,100	8,000	4,000	90%	0%	\$ 600,000	\$ 275,000	\$ 137,570

SUMMARY OF PROJECT / PROGRAM COSTS (for application period) TRANSPAC 20A Program Summary of the 2020/2021 and 2021/2022 Cycle Program Applications														
ref #			Annual Transportation Program Cost (TRANSPAC and Beyond)	Annual Transportation Program Cost (TRANSPAC Subregion)	Annual Measure J Cost of Transportation Service		2 Year Measure J Operating Request	Trips Provided (TRANSPAC and Beyond)	Trips Provided (TRANSPAC Subregion)	Est. Vehicle Service Hours	Hours Per Trip (Average)	Total \$'s Per Trip	Measure J \$'s Per Trip	Total \$'s per Vehicle Service Hour
			1	2	3	4	5	6	7	8	9	10	11	12
POINT TO POINT SERVICE / SERVICE TO CENTRAL LOCATION														
Center for Elder Independence														
1		CEI Transportation Services for Central County (funding for FY 21/22)	\$ 543,091	\$ 543,091	\$ 135,774	25%	\$ 135,774	10,000	10,000	1,764	0.18	\$ 54.31	\$ 13.58	\$ 307.87
Choice in Aging														
2		Mt. Diablo Mobilizer	\$ 90,000	\$ 90,000	\$ 40,000	44%	\$ 80,000	5,525	5,525	1550	0.28	\$ 16.29	\$ 7.24	\$ 58.06
POINT TO POINT SERVICE / SERVICE TO CENTRAL LOCATION - Volunteer Driver based service														
City of Walnut Creek														
3		Walnut Creek Senior Mini Bus Program	\$ 101,500	\$ 101,500	\$ 78,500	77%	\$ 157,000	5,420	5,420	1,680	0.31	\$ 18.73	\$ 14.48	\$ 60.42
Mobility Matters														
4		Rides for Seniors/ Rides for Veterans	\$ 275,140	\$ 137,570	\$ 137,570	100%	\$ 275,140	8,000	4,000			\$ 34.39	\$ 34.39	
City of Pleasant Hill														
5		Senior Van Program (Vehicle Purchase)	\$ 3,058	\$ 3,058	\$ -	0%	\$ -	1,954	1,954	651	0.33	\$ 1.56	\$ -	\$ 4.70
TAXI SCRIP/TNC PROGRAMS														
City of Concord														
6		Get Around Taxi Scrip (yr 1)	\$ 32,700	\$ 32,700	\$ 21,200	65%		2,000	2,000			\$ 16.35	\$ 10.60	
7		Get Around Taxi Scrip (yr 2)	\$ 42,800	\$ 42,800	\$ 28,800	67%		2,300	2,300			\$ 18.61	\$ 12.52	
8		Get Around Taxi Scrip (2 yr program)	\$ 75,500	\$ 75,500	\$ 50,000	66%	\$ 50,000	4,300	4,300			\$ 17.56	\$ 11.63	
Golden Rain Foundation (Rossmoor)														
9		Subsidized Ridesharing Program	\$ 10,000	\$ 10,000	\$ 10,000	100%	\$ 20,000	576	576			\$ 17.36	\$ 17.36	
City of Walnut Creek														
10		TNC / Lyft Program	\$ 40,000	\$ 40,000	\$ 40,000	100%	\$ 80,000	4,463	4,463			\$ 8.96	\$ 8.96	
SHUTTLE SERVICE (FIXED ROUTE)														
CCCTA / County Connection														
11		Midday Free Ride Program for Bridge and RES Programs	\$ 40,000	\$ 40,000	\$ 40,000	100%	\$ 80,000	36,000	36,000			\$ 1.11	\$ 1.11	
Golden Rain Foundation (Rossmoor)														
12		Green Line	\$ 153,650	\$ 153,650	\$ 115,500	75%	\$ 230,954	20,400	20,400	2,465	0.12	\$ 7.53	\$ 5.66	\$ 62.33
										CCCTA Link Service		\$45.38		\$ 79.13

SUMMARY OF PROJECT / PROGRAM USERS AND TRIPS																			
Actual / Projected																			
TRANSPAC 20A Program																			
Summary of the 2020/2021 and 2021/2022 Cycle Program Applications																			
			Number of Individual Users (TRANSPAC and Beyond)				Number of Individual Users (TRANSPAC Subregion)				TOTAL TRIPS PROVIDED (TRANSPAC and Beyond)					TRIPS PROVIDED (TRANSPAC Subregion)			
			2018 App	Prog. Rep	2020 App		2018 App	Prog. Rep	2020 App		2018 App	2018 App	Prog. Rep	2020 App		2018 App	2018 App	Prog. Rep	2020 App
			18/19 Projected	18/19 Actuals	Projected		18/19 Projected	18/19 Actuals	Projected		Prior Period	18/19 Projected	18/19 Actuals	Projected		Prior Period	18/19 Projected	18/19 Actuals	Projected
Golden Rain Foundation (Rossmoor)																			
	Green Line						110	1,858	4,000							17,509	20,000	18,587	20,400
City of Walnut Creek																			
	Senior Mini Bus Program						395	320	400							4,616	5,400	3,872	5,420
	TNC / Lyft Program							242	400								780	3,188	4,463
Choice in Aging																			
	Mt. Diablo Mobilizer *						62	54	108							5,919	6,000	5,517	5,525
Mobility Matters																			
	Rides for Seniors/ Rides for Veterans		300	490	600		150	240	300		3,179	4,200	5,494	8,000		1,446	1,890	2,532	4,000
	* 2020 App information also includes individual users of the mid day service for grocery shopping																		

## 2020-2021 and 2021-2022

### Call for Projects

#### TRANSPAC Measure J Line 20a Funds

#### Additional Transportation Services for Seniors and People with Disabilities

1. **TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa** is issuing a Call for Projects for Measure J Line 20a funds "*Additional Transportation Services for Seniors & People with Disabilities*" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters (in 2004) for the two year period of FY 2020-2021 and 2021-2022.
2. **Funds will generally be used** in support of transportation services and related capital expenditures for seniors and people with disabilities provided by TRANSPAC jurisdictions and public and private non-profit agencies operating in the TRANSPAC area (map attached). Funds must be spent in a manner consistent with the Contra Costa Transportation Authority's Measure J *Program 15 Transportation for Seniors & People With Disabilities*<sup>1</sup>. Examples of eligible expenditures include but are not necessarily limited to: vehicle purchase/lease/maintenance, mobility management activities, travel training, facilitation of countywide travel and integration with other public transit.
3. **According to Measure J**, in years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities and if funding levels are restored to 2008 levels, these funds shall be used to enhance services for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.
4. **Eligible Applicants**: TRANSPAC jurisdictions, public non-profit and private non-profit transportation service agencies, duly designated by the State of California and operating in TRANSPAC area in Central Contra Costa may submit application(s) for operating funds for transportation services and/or capital funding projects necessary to continue and/or support existing services for twenty-four (24) months. Transportation services and projects must directly benefit seniors and disabled residents of Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County). Please see attached map.

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<sup>1</sup> Full program description is available in the Measure J Sales Tax Expenditure Plan:  
<https://ccta.net/wp-content/uploads/2018/10/5297b121d5964.pdf>

5. **Funding Available:** The total funding available for this two-year grant/project period is estimated to be \$918,000 (\$459,000 annually).
6. **Evaluation Criteria:** Applications will be evaluated on the following criteria which should be addressed in the grant application:
  - Proposed service fills an identified gap in transportation/transit network.
  - Proposed service complements the transportation services provided by the County Connection LINK Americans with Disabilities Act paratransit service.
  - Does the proposal include any service coordination efforts with other accessible or fixed route transit operations, use of mobility management services, etc.
  - The costs of operations relative to the cost of the LINK Paratransit service
    - \$79.13 per revenue hour (FY 2018/2019)
    - \$45.38 per passenger (FY 2018/2019)
  - Is the service currently being funded by the 20a program
  - Demonstration of the capacity, commitment and funding strategy to continue service beyond the grant period.
  - Though matching funds are not required, providing matching funding and leveraging other fund sources will be viewed favorably.
  - Equity analysis of the transportation services provided in the TRANSPAC Subregion
  - Specific services may be evaluated based on prior pilot program information (such as transportation network company (TNC) service)
7. **Applications:** Applicants are required to complete the attached application form and may attach additional information in support of the application. The TRANSPAC Board will request application review and a program recommendation from TRANSPAC TAC. The TRANSPAC Board will make funding recommendations to CCTA and request allocation action(s).
  - a. Applications should be mailed, hand delivered, or emailed (preferred, pdf format), to:  
Matt Todd, Managing Director  
1211 Newell Avenue, Suite 200  
Walnut Creek, CA 94596  
[matt@graybowenscott.com](mailto:matt@graybowenscott.com)
  - b. **Applications must be received by 3:00 pm on Friday, January 24, 2020.**
  - c. An electronic copy of the application is available by email. Please contact Matt Todd, Managing Director, at [matt@graybowenscott.com](mailto:matt@graybowenscott.com) for the electronic version.
  - d. Faxed applications and late applications will not be accepted.

8. **Contra Costa Transportation Authority Allocation Process:** Successful applicants will be required to execute a Cooperative Funding Agreement with the CCTA and comply with all of its requirements, including, but not limited to, audits, compliance with the Measure J Expenditure Plan as it pertains to the project, insurance (see attachment Sample Contra Costa Transportation Authority Grant Insurance Requirements on page 15 of the Call for Projects package) , indemnification, and reporting. Pursuant to CCTA policies and procedures established in the Cooperative Funding Agreement referenced above, project sponsors will be reimbursed for eligible, documented expenses pursuant to the approved program/project budget and scope, schedule and/or project description.
9. **Reports to TRANSPAC and the Contra Costa Transportation Authority:** First and second year grantees will be required to report on a quarterly basis to TRANSPAC and/or the Contra Costa Transportation Authority on the transportation services and related capital projects funded through this Call for Projects. For grantees with two years of 20a grant funding history, the reporting requirement is annual contingent upon no issues identified by TRANSPAC or CCTA.

15 *Transportation for Seniors & People With Disabilities*..... 5% (\$100 million)

Transportation for Seniors & People With Disabilities or “Paratransit” services can be broadly divided into two categories: (1) services required to be provided by transit operators under the Americans with Disabilities Act (ADA) to people with disabilities; and (2) services not required by law but desired by community interests, either for those with disabilities beyond the requirements of the ADA (for example, extra hours of service or greater geographic coverage), or for non-ADA seniors.

All current recipients of Measure C funds will continue to receive their FY 2008–09 share of the “base” Measure C allocation to continue existing programs if desired, subject to Authority confirmation that services are consistent with the relevant policies and procedures adopted by the Authority. Revenue growth above the base allocations will be utilized to expand paratransit services and providers eligible to receive these funds.

Paratransit funding will be increased from the current 2.97% to 3.5% of annual sales tax revenues for the first year of the new program, FY 2009–10. Thereafter, the percentage of annual sales tax revenues will increase by 0.10 % each year, to 5.9% in 2034 (based on a 25-year program). In 2003 dollars, this averages to 4.7% over the life of the program, which has been rounded to 5% to provide some flexibility and an opportunity to maintain a small reserve to offset the potential impact of economic cycles. The distribution of funding will be as follows:

- West County paratransit program allocations will start at 1.225% of annual sales tax revenues in FY 2009–10, and grow by 0.035% of annual revenues each year thereafter to 2.065% of annual revenues in FY 2033–34. (An additional increment of 0.65% of annual revenues is available for West County under its subregional program category.) In addition to the current providers, paratransit service provided by AC Transit and BART (East Bay Paratransit Consortium) in West County is an eligible recipient of program funds.
- Central County paratransit program allocations will start at 0.875% of annual sales tax revenues in FY 2009–10 and grow by 0.025% of annual revenues each year thereafter to 1.475% of annual revenues in FY 2033–34. (An additional increment of 0.5% of annual revenues is available for Central County under its subregional program category.)
- Southwest County paratransit program allocations will start at 0.595% of annual sales tax revenues in FY 2009–10 and grow by 0.017% of annual revenues each year thereafter to 1.003% of annual revenues in FY 2033–34.

## MEASURE J TRANSPORTATION SALES TAX EXPENDITURE PLAN

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- East County paratransit program allocations will start at 0.805% of annual sales tax revenues, and increase by 0.023% of annual revenues thereafter to 1.357% of annual revenues in FY 2033–34.

Transportation for Seniors & People with Disabilities funds shall be available for (a) managing the program, (b) retention of a mobility manager, (c) coordination with non-profit services, (d) establishment and/or maintenance of a comprehensive paratransit technology implementation plan, and (e) facilitation of countywide travel and integration with fixed route and BART specifically, as deemed feasible.

Additional funding to address non-ADA services, or increased demand beyond that anticipated, can be drawn from the “Subregional Transportation Needs Funds” category, based on the recommendations of individual subregions and a demonstration of the financial viability and stability of the programs proposed by prospective operator(s).

**16 Express Bus..... 4.3% (\$86 million)**

Provide express bus service and Bus Rapid Transit (BRT) service to transport commuters to and from residential areas, park & ride lots, BART stations/transit centers and key employment centers. Funds may be used for bus purchases, service operations and/or construction/management/operation of park & ride lots and other bus transit facilities. Reserves shall be accumulated for periodic replacement of vehicles consistent with standard replacement policies.

**17 Commute Alternatives..... 1% (\$20 million)**

This program will provide and promote alternatives to commuting in single occupant vehicles, including carpools, vanpools and transit.

Eligible types of projects may include but are not limited to: parking facilities, carpooling, vanpooling, transit, bicycle and pedestrian facilities (including sidewalks, lockers, racks, etc.), Guaranteed Ride Home, congestion mitigation programs, SchoolPool, and clean fuel vehicle projects. Program and project recommendations shall be made by each subregion for consideration and funding by the Authority.

**18 Congestion Management, Transportation Planning, Facilities and Services..... 3% (\$60 million)**

Implementation of the Authority’s GMP and countywide transportation planning program; the estimated incremental costs of performing the Congestion Management Agency (CMA) function currently billed to local jurisdictions; costs for programming federal and state funds; project monitoring; and the facilities and services needed to support the Authority and CMA functions.



## Subregional Projects and Programs

The objective of the Subregional Projects and Programs category is to recognize the diversity of the county by allowing each subregion to propose projects and programs critical to addressing its local transportation needs. There are four subregions within Contra Costa: Central, West, Southwest and East County, each represented by a Regional Transportation Planning Committee (RTPC). Central County (the TRANSPAC subregion) includes Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and the unincorporated portions of Central County. West County (the WCCTAC subregion) includes El Cerrito, Hercules, Pinole, Richmond, San Pablo and the unincorporated portions of West County. Southwest County (the SWAT subregion) includes Danville, Lafayette, Moraga, Orinda, San Ramon and the unincorporated portions of Southwest County. East County (the TRANSPLAN subregion) includes Antioch, Brentwood, Oakley, Pittsburg and the unincorporated portions of East County.

Each subregion has identified specific projects and programs which include: school bus programs, safe routes to school activities, pedestrian and bicycle facilities, incremental transit services over the base program, incremental transportation services for seniors and people with disabilities over the base program, incremental local street and roads maintenance using the population and road-miles formula, major streets traffic flow, safety, and capacity improvements, and ferry services.

With respect to the Additional Bus Service Enhancements and Additional Transportation Services for Seniors and People with Disabilities Programs, the Authority will allocate funds on an annual basis. The relevant RTPC, in cooperation with the Authority, will establish subregional guidelines so that the additional revenues will fund additional service in Contra Costa. The guidelines may require reporting requirements and provisions such as maintenance of effort, operational efficiencies including greater coordination promoting and developing a seamless service, a specified minimum allowable farebox return on sales tax extension funded services, and reserves for capital replacement, etc. The relevant RTPC will determine if the operators meet the guidelines for allocation of the funds.

For an allocation to be made by the Authority for a subregional project and program, it must be included in the Authority's Strategic Plan.

## CENTRAL COUNTY (TRANSPAC)

### *19a Additional Bus Service Enhancements..... 1.2% (\$24 million)*

Funds will be used to enhance bus service in Central County, with services to be jointly identified by TRANSPAC and County Connection.

In years when revenues have declined from the previous year, funds may be used for enhanced, existing, additional and/or modified bus service; in years when funding allows for growth in service levels, these funds would be used

## MEASURE J TRANSPORTATION SALES TAX EXPENDITURE PLAN

for bus service enhancements; and if County Connection's funding levels are restored to 2008 levels, these funds shall be used to enhance bus service. TRANSPAC will determine if the use of funds by County Connection or other operators meets these guidelines for the allocation of these funds.

**20a Additional Transportation Services for Seniors and People & Disabilities..... 0.5% (\$10 million)**

Funds will be used to supplement the services provided by the countywide transportation program for seniors & people with disabilities and may include provision of transit services to programs and activities. Funds shall be allocated annually as a percentage of total sales tax revenues, and are in addition to funds provided under the base program as described above.

In years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities; and if funding levels are restored to 2008 levels, these funds shall be used to enhance services for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.

**21a Safe Transportation for Children..... 0.5% (\$10 million)**

TRANSPAC will identify specific projects which may include the SchoolPool and Transit Incentive Programs, pedestrian and bicycle facilities, sidewalk construction and signage, and other projects and activities to provide transportation to schools.

**23a Additional Local Streets Maintenance and Improvements..... 1% (\$20 million)**

These funds will be used to supplement the annual allocation of the 18% "Local Streets Maintenance & Improvements" program funds for jurisdictions in Central County. Allocations will be made to jurisdictions in TRANSPAC on an annual basis in June of each fiscal year for that ending fiscal year, without regard to compliance with the GMP. Each Jurisdiction shall receive an allocation using a formula of 50% based on population and 50% based on road miles.

**24a Major Streets: Traffic Flow, Safety and Capacity Improvements..... 2.4% (\$48 million)**

Improvements to major thoroughfares including but not limited to installation of bike facilities, traffic signals, widening, traffic calming and pedestrian safety improvements, shoulders, sidewalks, curbs and gutters, bus transit facility enhancements such as bus turnouts and passenger amenities, etc.

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**TRANSPAC TAC Meeting *STAFF REPORT***

**Meeting Date:** May 28, 2020

<b>Subject:</b>	<b>DEVELOPMENT OF COUNTYWIDE DATA MANAGEMENT PLAN</b>
<b>Summary of Issues</b>	The Contra Costa Transportation Authority (CCTA) is interested in soliciting information from local jurisdictions on the agency's needs and requirements related to the collection, storage and use of various transportation data. This information will be used by the Authority to help identify efficiencies and benefits that can be achieved by developing a Countywide Data Management Plan (CDMP). The CDMP will evaluate pooling our collective data requirements, leveraging efficiencies and cost sharing. CCTA is requesting input on a comprehensive plan to better collect, manage and utilize data, including cost sharing options for the purchase of commercially available transportation data, and options for a centralized data management center.
<b>Recommendations</b>	None – For information only.
<b>Financial Implications</b>	No TRANSPAC financial implications
<b>Attachment(s)</b>	A. CCTA "Development of Countywide Data Management Plan (CDMP)" Memo



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David Hudson

Karen Mitchoff

Kevin Romick

Randell H. Iwasaki,  
Executive Director

**Subject: Development of Countywide Data Management Plan (CDMP)**

The Contra Costa Transportation Authority (Authority) is interested in soliciting information from local jurisdictions on the agency's needs and requirements related to the collection, storage and use of various transportation data. This information will be used by the Authority to help identify efficiencies and benefits that can be achieved by developing a CDMP. The CDMP will evaluate pooling our collective data requirements, leveraging efficiencies and cost sharing.

In early March 2020, the Authority surveyed local agencies on data needs, which included the following:

- Purchase of transportation-related data from vendors, such as Streelight, AirSage, Inrix, Strava and other commercial providers;
- Annual traffic studies prepared by local agencies;
- Origin-destination studies prepared by local agencies;
- Traffic, bicycle and pedestrian data counts;
- Speed surveys prepared by local agencies;
- Agency needs for access to transportation data related to:
  - Annual Average Daily Traffic (AADT);
  - Intersection turning movements;
  - Origin-destination;
  - Bike counts; and
  - Freight activity.
- Agency need for other types of data that would be useful but not currently utilized due to cost, lack of staff resources, etc.

Key findings from the survey include:

- 87.5% of respondents have not directly purchased commercially available transportation data sets;
- 87.5% of respondents indicated that they would make use of local transportation data, if the data were available to them, such as:
  - Local AADT;
  - Intersection movements;
  - Origin-destination; and
  - Bike counts.

The Authority will be developing a multi-layered CDMP that will evaluate project specific data needs and requirements for the Innovate 680 Program, Federally funded Automated Driving

2999 Oak Road  
Suite 100  
Walnut Creek  
CA 94597  
PHONE:  
925.256.4700  
FAX: 925.256.4701  
www.ccta.net

Systems (ADS) and Mobility-on-Demand (MOD) projects, as well as an evaluation of a more general countywide transportation data needs assessment. We are seeking input from the Regional Transportation Planning Committees (RTPCs) on a comprehensive plan that will be led by the Authority to better collect, manage and utilize data. This plan will evaluate cost sharing options for the purchase of commercially available transportation data, and options for a centralized data management center, which will allow local jurisdictions the ability to access a variety of purchased and pooled data from one centralized location.

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**TRANSPAC TAC Meeting *STAFF REPORT***

**Meeting Date:** May 28, 2020

<b>Subject:</b>	<b>E-BUILDER PILOT IMPLEMENTATION SUPPORT PARTNERSHIP</b>
<b>Summary of Issues</b>	The Contra Costa Transportation Authority (CCTA), in collaboration with partner agencies, is tasked with delivering transportation projects to meet its commitments to Contra Costa County. Project delivery comes with various challenges related to collaboration and communications as well as sharing information in an accurate and timely manner to support project partners and CCTA Board level decisions. The CCTA is seeking to expand its implementation of the e-Builder Project Management Information System, a web based project management tool, to implement a standardized Project Management environment for certain projects that include Measure J funding support. CCTA is requesting input and participant volunteers.
<b>Recommendations</b>	None – For information only.
<b>Financial Implications</b>	No TRANSPAC financial implications
<b>Attachment(s)</b>	A. CCTA “e-Builder Pilot Implementation Support Partnership “ Memo



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Kevin Romick

Randell H. Iwasaki,  
Executive Director

**Subject: e-Builder Pilot Implementation Support Partnership**

The Contra Costa Transportation Authority (Authority), in collaboration with partner agencies, is tasked with delivering transportation projects to meet its commitments to Contra Costa County. Project delivery comes with various challenges related to collaboration and communications as well as sharing information in an accurate and timely manner to support project partners and Authority Board level decisions.

The Authority seeks to expand its implementation of e-Builder Project Management Information System (PMIS), consistent with the goal to utilize a collaborative and standardized Project Management (PM) environment and promote a wider adoption of the platform among Regional Transportation Planning Committees (RTPCs), California Department of Transportation (Caltrans), and Authority staff. We seek to leverage the benefits of using standardized PM processes built into e-Builder by assisting partner agencies in implementing and using e-Builder for capital projects funded by Measure J or delivered in coordination with the Authority.

The Authority is in the process of developing a plan to solicit and select volunteer RTPCs, cities, and towns to support a one-year pilot implementation of e-Builder for use by selected jurisdictions.

As one of the Authority's key partners, we would like to engage with you in a dialogue regarding your interest in participating in this initiative, and request that you provide us with information regarding your PM and collaboration needs. We will collect and analyze your comments and business requirements to evaluate efficiencies and benefits that we can utilize in using a centralized PMIS tool like e-Builder on projects. Authority staff will provide information in the areas listed below:

2999 Oak Road  
Suite 100  
Walnut Creek  
CA 94597  
PHONE:  
925.256.4700  
FAX: 925.256.4701  
[www.ccta.net](http://www.ccta.net)



1. Information Sharing Hub	<ul style="list-style-type: none"><li>• Share documents and other information with project team members, stakeholders and the Authority to foster team collaboration</li></ul>
2. Centralized Document Repository	<ul style="list-style-type: none"><li>• Access current and part version of project documents from a centralized location</li></ul>
3. Financial Planning, Budgets and Funding	<ul style="list-style-type: none"><li>• Collaborate with project team members in planning and monitoring project financials</li></ul>
4. Using Standardized and Best Practice PM Methodology and Business Processes	<ul style="list-style-type: none"><li>• Use of automated workflows built on best practices to standardize on ways of doing business and monitoring task completion</li></ul>
5. Standardized Reporting	<ul style="list-style-type: none"><li>• Establish regimen of reporting including scheduling of report update tasks, standardizing report formats and automating report generation</li></ul>

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## **TRANSPAC TAC Meeting *STAFF REPORT***

**Meeting Date:** May 28, 2020

<b>Subject:</b>	<b>CONTRA COSTA ACCESSIBLE TRANSPORTATION STRATEGIC PLAN OUTREACH</b>
<b>Summary of Issues</b>	The Contra Costa Transportation Authority (CCTA) and the County are partnering on a planning effort to improve transportation options for older persons, those with disabilities, and veterans. The effort is called the Accessible Transportation Strategic (ATS) Plan and it is currently in the outreach phase. CCTA / County are striving to make use of all available outlets to broadcast a survey being conducted in addition to promoting the ATS Plan in general. CCTA / County are requesting your assistance in distributing / posting the ATS Plan material and soliciting survey feedback. This request for assistance is more critical during the shelter in place, as the outreach effort has been compromised due to the COVID-19 pandemic.
<b>Recommendations</b>	None – For information only.
<b>Financial Implications</b>	No TRANSPAC financial implications
<b>Attachment(s)</b>	A. Contra Costa Accessible Transportation Strategic Plan Flyer (English and Spanish versions) B. Flyer Virtual Outreach Text

### Background

The CCTA and the County are partnering on a planning effort to improve transportation options for older persons, those with disabilities, and veterans. The effort is called the Accessible Transportation Strategic (ATS) Plan and it is currently in the outreach phase. CCTA / County are striving to make use of all available outlets to broadcast a survey being conducted in addition to promoting the ATS Plan in general. CCTA / County are requesting your assistance in distributing / posting the ATS Plan material and soliciting survey feedback.

TRANSPAC member agencies are requested to distribute to appropriate contacts, that could include:

- Programs that serve one of the target audiences,
- Senior Commissions that would be interested in the ATS Plan,
- Relevant non-profit or community based organization your agency works with including senior centers, nutrition programs, or senior transportation programs.

This request for assistance is more critical during the shelter in place, as the traditional outreach methods have been compromised due to the COVID-19 pandemic.

# Let's make transportation convenient for older adults and people with disabilities

If you're an older adult, have a disability, or are a veteran, transportation in Contra Costa County can be challenging. We want to identify ways to make it easier for you to get around the county—whether you're going to an appointment, getting groceries, visiting family, or anything else.

## You can participate from home!

Due to the shelter-in-place we are asking individuals to complete the survey online or participate in a short phone interview. Participants will be entered in a drawing for a \$25 gift card!

Take the survey on-line at [www.surveymonkey.com/r/CCTA\\_Survey2](http://www.surveymonkey.com/r/CCTA_Survey2) or in Spanish at [www.surveymonkey.com/r/CCTA\\_SurveySPN](http://www.surveymonkey.com/r/CCTA_SurveySPN)

Call us at **857-305-8004**

Email us at [info@atspcontracosta.com](mailto:info@atspcontracosta.com)

Visit us at  
[atspcontracosta.com](http://atspcontracosta.com)



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# ¡Hagamos el transporte conveniente para adultos mayores y personas con discapacidad!

Si usted es un adulto mayor, tiene alguna discapacidad, o es un veterano, transportarse en el Condado de Contra Costa puede ser retador. Queremos identificar maneras en las cuales le podemos facilitar moverse en el condado—ya sea que vaya a una cita médica, al supermercado, a visitar a familia o cualquier otro viaje.

## ¡Puede participar desde casa!

Ya que todos estamos resguardados en nuestro domicilio, estamos pidiendo a las personas que completen la encuesta en línea o que participen en una breve entrevista telefónica. Los participantes entrarán a una rifa para recibir una \$25 tarjeta de regalo vía email!

Tome la encuesta en línea en [www.surveymonkey.com/r/CCTA\\_Survey2](http://www.surveymonkey.com/r/CCTA_Survey2) o en español en [www.surveymonkey.com/r/CCTA\\_SurveySPN](http://www.surveymonkey.com/r/CCTA_SurveySPN)

Llámenos al **857-305-8004**

Envíenos un correo a [info@astpcontracosta.com](mailto:info@astpcontracosta.com)

Visítanos nuestra página web en  
**[astpcontracosta.com](http://astpcontracosta.com)**



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## FLYER VIRTUAL OUTREACH TEXT

### **Contra Costa Accessible Transportation Strategic Plan**

Let's make transportation convenient for older adults and people with disabilities!

If you're an older adult, have a disability, or are a veteran, transportation in Contra Costa County can be challenging. We want to identify ways to make it easier for you to get around the county—whether you're going to an appointment, getting groceries, visiting family, or anything else.

You can participate from home!

Due to the shelter-in-place we are asking individuals to complete the survey online or participate in a short phone interview. Participants will be entered in a drawing for a \$25 gift card!

- Take the survey on-line at [www.surveymonkey.com/r/CCTA\\_Survey2](http://www.surveymonkey.com/r/CCTA_Survey2) or in Spanish at [www.surveymonkey.com/r/CCTA\\_SurveySPN](http://www.surveymonkey.com/r/CCTA_SurveySPN)
- Call us at 857-305-8004
- Email us at [info@atspcontracosta.com](mailto:info@atspcontracosta.com)
- Visit us at [www.atspcontracosta.com](http://www.atspcontracosta.com)

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## TRANSPAC TAC Meeting **STAFF REPORT**

**Meeting Date:** May 28, 2020

<b>Subject:</b>	<b>511 CONTRA COSTA PROGRAM – 2020 SUMMER BIKE CHALLENGE</b>
<b>Summary of Issues</b>	511 Contra Costa share is cosponsoring the Summer Bike Challenge program with multiple cities in the TRANSPAC area. The program includes biking to identified destinations and crossing off the squares on the BINGO like gameboard. Those that enter are eligible for prizes. 511 Contra Costa is requesting assistance to share information about the program.
<b>Recommendations</b>	None – For information only.
<b>Financial Implications</b>	No TRANSPAC financial implications
<b>Attachment(s)</b>	A. 511 Contra Costa 2020 Summer Bike Challenge Flyer

### Background

511 Contra Costa share is cosponsoring the Summer Bike Challenge program with Concord, Martinez, Pleasant Hill, and Walnut Creek, as well as other cities in East County. The program includes biking to identified destinations and crossing off the squares on the BINGO like gameboard. The program is now open and runs through the end of August. Those that enter are eligible for prizes.

511 Contra Costa is requesting assistance to share information about the program. Sample language that can be used on your local agency media outlets includes:

#### **Fun Bike Rides, All Summer Long**

#### **2020 Summer Bike Challenge**

Looking for free summertime activities that are fun for the whole family? Check out 511 Contra Costa's [Summer Bike Challenge](https://511cc.org/sbc). To start, download your free Challenge Card at [511cc.org/sbc](https://511cc.org/sbc). Then bike to as many destinations as you can, and cross off the squares as you go, like BINGO! Plus, earn a free reward (online this summer) and enter the iPad grand prize drawing along the way. If destinations remain closed, just bike on by and enjoy the ride! Ready to roll? Visit [511CC.org/sbc](https://511CC.org/sbc).

Please contact Kirsten Riker (511 Contra Costa) if you would like additional information.

2020

# SUMMER BIKE CHALLENGE

Explore your town from the seat of a bike!



FREE!

Fun



Start Your Free  
Summer Bike  
Challenge at  
[511cc.org/sbc](http://511cc.org/sbc)

**FREE to play + FREE STUFF!**

## Fun Bike Rides, All Summer Long

### 2020 Summer Bike Challenge

Looking for free summertime activities that are fun for the whole family? Check out 511 Contra Costa's [Summer Bike Challenge](http://511cc.org/sbc).

To start, download your free Challenge Card at [511cc.org/sbc](http://511cc.org/sbc). Then bike to as many destinations as you can, and cross off squares as you go, like BINGO! Plus, earn a free reward and enter the iPad grand prize drawing along the way.

For safety and social distancing, the popular "Free Stuff!" pop-up events are suspended this summer. Instead, riders can send a selfie from their favorite Challenge destination to win a prize by email. If destinations remain closed this summer, just bike on by and enjoy the ride! Ready to roll? Visit [511CC.org/sbc](http://511CC.org/sbc).

*Participating cities: Antioch, Brentwood, Concord, Martinez, Oakley, Pittsburg, Pleasant Hill, and Walnut Creek.*



## Summary of TRANSPAC TAC Strategic Planning Discussion Action Items

From September 26, 2019 Meeting

- Corridors
  - Identify regionally significant priorities through a CIP process
    - Identify actions for short, medium and long term
      - Include review of potential funding sources
    - Ygnacio Valley / Treat Corridor will be a priority
      - Request support from CCTA for items including but not limited to funding, project development / delivery, data, analysis, inclusion in the Innovate 680 Project
      - Initiate a multi-jurisdictional process to discuss and define “vision” of corridor improvements
      - City of Concord planning to submit a grant application for the Program for Arterial System Synchronization (PASS)
- Schools
  - Identify regionally significant priorities through a CIP process
    - Prioritize improvements that benefit the regional transportation system
      - May include capital and operational (including TDM) improvements
      - Include review of potential funding sources
- Regional Coordination
  - School District(s)
    - Request School district participation at TRANSPAC
      - Initial items of interest could include improving relations, understanding of needs, and trip patterns
  - RTPCs – Joint meetings / coordination
    - TRANSPLAN
      - Initial items of interest could include Concord Naval Weapon Station information, Highway 4 Corridor (including parallel arterial routes),
    - SWAT
      - Initial items of interest could include 680 Corridor, Taylor/Pleasant Hill Road Corridor, Iron Horse Trail Corridor, bus pass programs

**From:** [Tiffany Gephart](#)  
**To:** [Tiffany Gephart](#)  
**Subject:** FW: BART announces Safe Routes to BART grant program schedule  
**Date:** Friday, May 22, 2020 4:10:40 PM

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**From:** Ricki Wells <[RWells@bart.gov](mailto:RWells@bart.gov)>  
**Sent:** Tuesday, May 19, 2020 2:30 PM  
**To:** Matthew Todd <[Matt@graybowenscott.com](mailto:Matt@graybowenscott.com)>  
**Cc:** Rachel Factor <[RFactor@bart.gov](mailto:RFactor@bart.gov)>  
**Subject:** Fw: BART announces Safe Routes to BART grant program schedule

Hi Matt,

Can you please forward to TRANSPAC member jurisdictions as appropriate? It would also be great if we can include it in the list of funding opportunities you provide during TAC meetings.

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**From:** BART Updates <[updates@info.bart.gov](mailto:updates@info.bart.gov)>  
**Sent:** Friday, May 15, 2020 1:00 PM  
**To:** Ricki Wells <[RWells@bart.gov](mailto:RWells@bart.gov)>  
**Subject:** BART announces Safe Routes to BART grant program schedule



## **BART announces Safe Routes to BART grant program schedule**

RELEASE DATE: 05/15/2020

We are pleased to update you on the Measure RR-funded Safe Routes to BART (SR2B) grant program schedule.

After some earlier delays related to the Shelter-in-Place order, we are back on track for a May 28th Call-for-Projects release. Funding agreements with successful Project Sponsors will be finalized and executed in the fall.

Here is the updated schedule:

<b>Call for Projects Released</b>	<b>May 28, 2020</b>
<b>Deadline for Questions (prior to webinar)</b>	<b>June 8, 2020</b>
<b>Application Webinar</b>	<b>June 11, 2020</b>
<b>Deadline for Applications</b>	<b>July 23, 2020</b>
<b>Notice of Award*</b>	<b>Fall 2020</b>
<b>Execution of Funding Agreements*</b>	<b>Fall 2020</b>

\* Specific dates will be provided at a later date

Please visit [www.bart.gov/SR2B](http://www.bart.gov/SR2B) for further program details. You may also contact Rachel Factor, Principal Planner, at [SR2B@bart.gov](mailto:SR2B@bart.gov) or (510) 418-1347.

Thank you.



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## CCTA Local Agency Funding Opportunities Summary – 5/15/2020

### Upcoming Funding Opportunities

Funding Program	Fund Source	Application Deadlines	Program and Contact Info
<b>California Natural Resources Agency's (CNRA's) Urban Flood Protection Grant Program</b>	S	June 15, 2020 at 5 pm	<p>\$87.5 million in awards will be funded by this program in two funding cycles. Applicants submitting the most competitive proposals will be invited to participate in the next level of the competitive process, estimated to begin mid-June 2020. Projects must be completed by March 2024 (based on current appropriation information). Projects must address flooding in urbanized areas and provide multiple benefits. Eligible projects shall include, but are not limited to, storm water capture and reuse, planning and implementation of low-impact development, restoration of urban streams and watersheds, and increasing permeable surfaces to help reduce flooding.</p> <p><a href="https://resources.ca.gov/grants/ufp">https://resources.ca.gov/grants/ufp</a></p>
<b>CNRA's Urban Greening Program (Round 4)</b>	S	July 15, 2020 at 5 pm	<p>Funded by Cap-and-Trade revenues, the grant supports projects that aim to reduce Greenhouse Gases (GHGs) by sequestering carbon, decreasing energy consumption and reducing Vehicle Miles Traveled (VMT). The program seeks projects that reduce GHG emissions and provide multiple benefits. \$28.5 million in awards will be funded by this program. Applicants submitting the most competitive proposals will be invited to participate in the next level of the competitive process, estimated to begin Summer 2020. <a href="https://resources.ca.gov/grants/urban-greening/">https://resources.ca.gov/grants/urban-greening/</a></p>
<b>Better Utilizing Investments to Leverage Development (BUILD) Discretionary Grant</b>	F	May 18, 2020 by 2:00 pm PST	<p>The United States Department of Transportation (USDOT) has announced \$1 billion available for the BUILD (formerly TIGER) discretionary grants. The maximum award is \$25 million, and no more than \$100 million can be awarded to a single state. The USDOT intends to award half of the BUILD funding to rural areas (defined as anything not in a Large Urbanized Area). A minimum of \$15 million is set aside to be awarded for planning, preparation, or design of eligible projects.</p> <p><a href="https://www.transportation.gov/BUILDgrants">https://www.transportation.gov/BUILDgrants</a></p>

\*Fund Source (F=Federal, S=State, R=Regional, L=Local, O=Other)

Funding Opportunities Summary May 2020

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<b>Active Transportation Program (ATP) Cycle 5</b>	S/F	<p>July 15, 2020 (Quick Build Pilot Program)</p> <p>September 15, 2020 (All Other Applications)</p>	<p>The California Transportation Commission (CTC) announced the ATP, Cycle 5, Call for Projects, on March 25, 2020. \$220 million is available for programming in the Statewide program, and \$37 million is available in MTC's Regional program. The funding/programming years include Fiscal Years (FYs) 2021-22 through 2024-25.</p> <p><a href="https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle5">https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle5</a></p> <p><a href="https://mtc.ca.gov/our-work/invest-protect/investment-strategies-commitments/protect-our-climate/active-transportation">https://mtc.ca.gov/our-work/invest-protect/investment-strategies-commitments/protect-our-climate/active-transportation</a></p>
<b>Highway Safety Improvement Program (HSIP) Cycle 10</b>	F	<p>September 4, 2020 by midnight</p>	<p>The total funds available for HSIP Cycle 10 is estimated at approximately \$220 million. There are two application categories in HSIP Cycle 10: Benefit Cost Ratio (BCR) and Funding Setasides (SA). There are four (4) set-asides: Guardrail Upgrades, Pedestrian Crossing Enhancements, Installing Edgelines and Set-aside for Tribes. For Funding Set-aside applications, BCR calculation is not required. For a BCR Application, the minimum BCR to be submitted is 3.5. <a href="https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/apply-now">https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/apply-now</a></p>
<b>Short-Line Railroad Improvement Program (SLRIP)</b>	S	<p>October 1, 2020 (Tentatively)</p> <p>June 24, 2020 (Call for Projects)</p>	<p>A one-time appropriation of \$7.2 million will be available to the SLRIP. The CTC intends to program the \$7.2 million, in FY 2020-21 and FY 2021-22, following a single Call for Projects nominated for program funding. The primary objective of the SLRIP is to fund infrastructure improvement projects that will enable Class III/short-line railroads to meet critical freight volume thresholds. The projects to be funded under this program are intended to allow for Class III Rail to become more compatible in supporting modern rail freight traffic and the communities and industries they serve throughout California. All projects nominated for the SLRIP must be consistent with the goals and objectives of the 2018 California State Rail Plan with regards to SLRIP.</p> <p><a href="https://catc.ca.gov/programs/short-line-railroad-improvement-program">https://catc.ca.gov/programs/short-line-railroad-improvement-program</a></p>