

**TRANSPAC Transportation Partnership and Cooperation**  
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Contra Costa County

**TRANSPAC TAC MEETING NOTICE AND AGENDA**  
**THURSDAY, MARCH 31, 2022**  
**9:05 A.M. to 11:00 A.M.**

**TELECONFERENCING SPECIAL NOTICE – PUBLIC MEETING  
GUIDELINES FOR PARTICIPATING VIA PHONE/VIDEO  
CONFERENCE**

Pursuant to the Ralph M. Brown Act provisions under Assembly Bill 361, which went into effect on October 1, 2021, meetings of the TRANSPAC Board and TAC will be held utilizing video and teleconference as the State and County continue to recommend measures to promote social distancing. Options for observing the meeting and participating in public comment are provided below:

**Video Conference Access:** Please click the link at the noticed meeting time:

<https://us02web.zoom.us/j/82093221077?pwd=MmRqaW1ZbGQ4MlVqRks3NW5MYkYyQT09>

Meeting ID: 820 9322 1077 and Password: 950950.

**Phone Access:** To observe the meeting by phone, please call at the noticed meeting time 1 (669) 900 6883, then enter the Meeting ID: 820 9322 1077 and Password: 950950.

**Public Comments:** Public comment may be provided by submitting written comments to [tiffany@graybowenscott.com](mailto:tiffany@graybowenscott.com) by 3 p.m. on the day before the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record. To comment by video conference, click the “Raise Your Hand” button to request to speak when the Public Comment period is opened on an Agenda item. After the allotted time, you will then be requested to mute your microphone. To comment by phone, indicate the “Raise Your Hand” icon by pressing “\*9” to request to speak when the public comment is opened on an Agenda item. After the allotted time, you will then be requested to mute your microphone. Please begin by stating your name and indicate whether you are speaking for yourself or an organization.

**Americans with Disabilities Act (ADA):** This agenda is available upon request in alternative formats to persons with a disability, as required by the ADA of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (Cal. Govt. Code §54954.2). Persons requesting a disability related modification or accommodation should contact TRANSPAC via email or phone at [tiffany@graybowenscott.com](mailto:tiffany@graybowenscott.com) or (925) 937-0980 during regular business hours at least 48 hours prior to the time of the meeting.

1. **CONVENE MEETING / VIRTUAL MEETING ACCESS GUIDELINES / SELF-INTRODUCTIONS.**
2. **PUBLIC COMMENT.** Members of the public may address the Committee on any item not on the agenda.
3. **Minutes of the February 24, 2022 Meeting** 🌀 **Page 5**

**ACTION RECOMMENDATION: Approve Minutes.**

Attachments: TAC minutes from the February 24, 2022 meeting.

4. **TRANSPAC COMMITTEE APPOINTMENTS – CCTA TCC APPOINTMENT FOR THE TERM ENDING MARCH 31, 2023.** TRANSPAC is represented on the Contra Costa Transportation Authority's (CCTA) Technical Coordinating Committee (TCC) by three (3) primary representatives and one (1) alternate. Due to staffing changes, there is now a vacant alternate position on the TCC. 🌀 **Page 11**

**ACTION RECOMMENDATION: Recommend a TRANSPAC representative to fill the vacant alternate position on the TCC for the term ending March 31, 2023.**

Attachment: Staff Report

5. **REPROGRAM MEASURE J LINE 10 FUNDS TO CENTRAL COUNTY BART NEXT GENERATION FARE GATES PROJECT.** The Walnut Creek BART TOD Access Improvements (Project #10000-08) is currently on hold due to an escalation of construction costs and a lapse of State Transportation Improvement Program (STIP) funds. BART is seeking approval of TRANSPAC to reprogram the remaining \$3.5 million in Measure J funds from Project # 10000-08 to the new Central County BART Next Generation Fare Gates Project, which will procure and install a total of 33 fare gates at Walnut Creek, Pleasant Hill/Contra Costa Centre, and North Concord/Martinez stations. 🌀 **Page 13**

**ACTION RECOMMENDATION: Consider the programming of Measure J Line 10 funds for the Central County BART Next Generation Fare Gates Project.**

Attachment: Staff Report

6. **CENTRAL COUNTY ACTION PLAN UPDATE – ROUTES OF REGIONAL SIGNIFICANCE AND MAPPING PROGRESS.** The Central County Action Plan is intended to address the key transportation issues that Central County will face over the next long-range period (i.e. about twenty five years). Action plans for each subregion of the county were developed through the cooperative, multi-jurisdictional planning process included with Measure J. The Contra Costa Transportation Authority (CCTA) has secured the services of a team of consultants lead by Placeworks to assist TRANSPAC to update the Plan. PlaceWorks, on behalf of CCTA, will provide an update on the ongoing Central County Action Plan Update. This update will

include an update on Routes of Regional Significance, and mapping progress. (INFORMATION). 🌀 **Page 15**

Attachment: Staff Report

- 7. MEASURE J LINE 20A FUNDS PROGRAM – FY 2022/2023 AND FY 2023/2024 PROGRAMMING CYCLE.** The CCTA Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used. The TRANSPAC Board approved the program guidelines and release of a call for projects in December. Measure J Line 20a funds are expected to generate about \$950,000 over the two-year programming period. Staff received 11 applications totaling \$1.56 million in fund requests. Detailed applicant information and a scoring matrix will be available at the meeting for review. (INFORMATION). 🌀 **Page 17**

Attachment: Staff Report

- 8. MONUMENT BOULEVARD/I-680 BICYCLE AND PEDESTRIAN IMPROVEMENTS FEASIBILITY STUDY.** Staff will provide an update on the Monument Boulevard/I-680 Bicycle and Pedestrian Improvements Feasibility Study. (INFORMATION).

**9. COMMITTEE UPDATES:**

- a. Technical Coordinating Committee (TCC):** The March 17, 2022 TCC meeting was canceled. The next regular meeting is scheduled for April 21, 2022.
- b. Countywide Bicycle & Pedestrian Advisory Committee (CBPAC):** The next regular CBPAC meeting will be held on March 28, 2022.
- c. Paratransit Coordinating Council (PCC):** The last PCC meeting was held on March 21, 2022. The next regular meeting will be held on May 23, 2022.

**10. INFORMATION ITEMS**

- a. GRANT FUNDING OPPORTUNITIES.** This agenda item is intended to provide an opportunity to review and discuss grant opportunities. Additional information will be available at the meeting. (INFORMATION). 🌀 **Page 35**
- b. CONTRA COSTA TRANSPORTATION AUTHORITY (CCTA) MEETING CALENDAR:** The CCTA Calendar for March 2022 to June 2022, may be downloaded at: <https://ccta.primegov.com/Portal/viewer?id=18360&type=2>

**11. MEMBER COMMENTS**

**12. NEXT MEETING: APRIL 28, 2022**

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**MEETING DATE:** February 24, 2022

**MEMBERS PRESENT:** Andy Smith, Walnut Creek; John Cunningham, Contra Costa County; Lynne Filson, Martinez; Ananthan Kanagasundaram, Pleasant Hill; Melody Reeb, County Connection; Kirsten Riker, 511 Contra Costa, Saravana Suthanthira, Concord; Corinne Dutra-Roberts, 511 Contra Costa; Kamala Parks, BART; Phillip Ho, City of Pleasant Hill

**STAFF PRESENT:** Matt Todd, TRANSPAC Managing Director; and Tiffany Gephart, TRANSPAC Clerk

**GUESTS/PRESENTERS:** Matt Kelly, CCTA; David Early, Placeworks; Torina Wilson, Placeworks; Martin Engelmann, Stantech; Terence Zhao, Fehr & Peers; Erin Vaca, DKS; Paul Tovar, Placeworks

**MINUTES PREPARED BY:** Tiffany Gephart, TRANSPAC Clerk

**1. CONVENE MEETING / VIRTUAL MEETING ACCESS GUIDELINES / SELF-INTRODUCTIONS.**

Managing Director Matt Todd called the meeting to order at 9:03 A.M. Introductions followed.

**2. PUBLIC COMMENT.**

There were no public comments.

**3. MINUTES OF THE JANUARY 27, 2022 MEETING.**

The minutes of the January 27, 2022 meeting were approved by consensus.

**4. TRANSPAC COMMITTEE APPOINTMENTS – CCTA TCC APPOINTMENT FOR THE TERM ENDING MARCH 31, 2023.**

The TAC recommended Philip Ho from the City of Pleasant Hill to fill the vacant primary position on the TCC for the term ending March 31, 2023. The appointment recommendation was approved by consensus.

Staff were informed that Zach Seal, alternate appointment on the TCC, is no longer with the City of Martinez. Staff will add a TCC appointment item to the next TAC agenda.

**5. TRANSPAC COMMITTEE APPOINTMENTS – CCTA CBPAC APPOINTMENT FOR THE TERM JANUARY 1, 2022 TO DECEMBER 31, 2023.**

The TAC recommended Smadar Boardman from the City of Walnut Creek to fill the vacant primary staff position on the CBPAC for the term ending December 31, 2023. The appointment recommendation was approved by consensus.

**6. MEASURE J LINE 20A FUNDS PROGRAM – FY 2022/2023 AND FY 2023/2024 PROGRAMMING CYCLE.**

Matt Todd reviewed the Measure J Line 20a Budget and Operations information. Mr. Cunningham asked about equity analysis. Mr. Todd commented that there is not an existing framework for equity analysis but noted that there is a question in the Line 20a funding application that asks if the program/service extends to Equity Priority areas. Mr. Todd noted that more information will be provided at the upcoming meeting and staff will follow up with applicants to clarify funding numbers as well as invite them to the upcoming Board meeting to provide presentations.

**7. CENTRAL COUNTY ACTION PLAN UPDATE – REGIONAL TRANSPORTATION SERVICE OBJECTIVES, PLAN GOALS AND REGIONAL ROUTES.**

Mr. Early introduced the working draft goals, existing MTSO's and recommended RTO's.

Ms. Suthanthira commented that it would be better to allow the TAC to comment and incorporate the comments on the Routes of Regional Significance prior to presenting it as a draft to the public.

Mr. Todd clarified the thought process behind removing the peak hour travel speed RTO, based on the Memo included in the agenda packet. Mr. Early commented that the memo was general for all RTPCs and would not impact Central County Action plans as it was not an existing metric to be removed.

Ms. Reeb asked how the transit mode share data is measured/captured. Mr. Early commented it is an estimate based on the model, correlated from an existing data from the American community survey.

Ms. Ryker commented that the time factor between driving and transit is a reported barrier in the travel surveys and should be added as an RTO.

Mr. Cunningham commented that the RTOs should be trimmed down to a few key metrics that can be measured over time as opposed to adding more. Mr. Cunningham agreed with Ms. Ryker regarding the driving vs transit travel time.

Mr. Todd asked for clarification on the RTO regarding the proportion of residents that live within 10 minutes of a Transit Priority Area and to clarify how this is measured. Mr. Early commented that the RTO could reflect a desire to increase/decrease this number. He noted that this item does not have to be measured if jurisdictions do not think it should be measured.

Ms. Parks commented that the ratio of travel transit time is important especially with bus transit and that there's a lot that can be done to improve transit travel time. Ms. Parks commented on the suggested RTOs that reference the proportion of residents that live within a TPA or within 10-minute walk of high frequency transit. Mr. Early asked if there should be an RTO that states proportion of residents living in buildings or neighborhoods of a certain density. Ms. Parks asked if there is a way to write the RTO so that you are aiming for a certain level of density that supports transit such as 30 dwelling units per acre within a 10-minute block. Mr. Early noted that there hasn't been a land use density designation in an Action Plan and staff can investigate that and see if there is a way to incorporate it.

Mr. Early summarized topics that were raised including: transit vs driving travel time, mode share, proportions of residents living in a particular area or density that is supportive of transit. Mr. Early reviewed Bike/Pedestrian Facilities guidance as a reference for new RTOs and reviewed suggested Bike/Pedestrian RTOs for consideration.

Mr. Cunningham commented that he is supportive of prioritizing gap closures and completion of a comprehensive network and agreed with the need to prioritize the development of low-stress facilities. Mr. Cunningham disagreed with the model data and noted that there has been discussion on collecting data that will achieve a more accurate picture of mode split.

Ms. Parks commented that bicycle and pedestrian access should be prioritized particularly around the BART stations. Mr. Early asked if Ms. Parks would like this articulated a certain way as an RTO.

Ms. Suthanthira asked if staff are looking at incorporating the RTOs into the Growth Management Plan (GMP) as well. She commented that maps were drawn for the Action Plan based on the Countywide Plan without first looking at how the maps would be used. Mr. Early recommended that Ms. Suthanthira have a discussion with Mr. Kelly to get more background on the interactions between the GMP and the Action Plan which is a primary implementation document of the GMP. Mr. Kelly commented that he spoke with Ms. Suthanthira. Ms. Suthanthira commented that it is difficult to create a metric when the network is being developed. It is better to complete a cycle, land use analysis, etc.

Mr. Cunningham referenced Ms. Parks comment. He noted that Transit Oriented Communities policies encourage a heightened focus on BART stations or an emphasis on superior facilities. He noted that there can be a corresponding RTO that can have a similar focus of separated and protected facilities around BART stations. He further noted that there is a need to collect more precise data on cycling and walking.

Ms. Parks commented that there are different metrics for the low-stress facilities vs crossings. She noted that the crossings are often where the challenges occur. Ms. Parks further commented that the bike advocates are helpful in setting up the skeleton network.

Ms. Ryker commented that an objective could be to monitor auto volumes or average speeds at crossings. Mr. Early commented that monitoring is not an objective but rather determining what the number should be. He further noted that monitoring speed or number of cars may not lead to safer crossings. Ms. Ryker commented that there could be BART zones where bicycle and pedestrian access is prioritized.

Ms. Parks commented about the 85<sup>th</sup> percentile speeds of facilities and noted that vehicle speeds are key to the safety of the transportation network.

Mr. Cunningham commented under climate change that he is in favor of the objective which looks at percentage of vulnerable Routes of Regional Significance for which remediation plans or a mitigation approach have been created.

Mr. Todd commented that Martinez could fall under the vulnerable sea level rise objective. He also noted that the Board has expressed interest in EV chargers in the subregion. He further noted reducing VMT and auto trips to get people to transit hubs and looking other ways to make those connections is another objective.

Mr. Cunningham commented that he is in favor of the RTO measuring the proportion of KSI or bicycle-pedestrian involved collisions that occur in Equity Priority Communities, compared to the county as a whole.

Mr. Smith suggested to not include the technology RTOs unless they are areas where agencies have control.

Mr. Todd commented on transit signal priority technology and how it relates to trip time for transit vs auto to transit hubs.

Mr. Early commented that the discussion will continue at the next TAC meeting and possibly a special meeting to look specifically at the Bicycle/Pedestrian map and Class II facilities.

## **8. GRANT FUNDING OPPORTUNITIES.**

No comments.

## **9. COMMITTEE UPDATES.**

Ms. Gephart commented that Form 700s are due on April 1<sup>st</sup>.



**10. CONTRA COSTA TRANSPORTATION AUTHORITY (CCTA) MEETING CALENDAR.**

No comments.

**11. MEMBER COMMENTS.**

No comments.

**12. ADJOURN/NEXT MEETING.**

The meeting adjourned at 11:08 A.M. The next regular meeting is scheduled for March 31, 2022.

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## TRANSPAC TAC Meeting **STAFF REPORT**

**Meeting Date:** March 31, 2022

<b>Subject:</b>	<b>TRANSPAC COMMITTEE APPOINTMENTS – CCTA TCC APPOINTMENT FOR THE TERM ENDING DECEMBER 31, 2023</b>
<b>Summary of Issues</b>	TRANSPAC is represented on the Contra Costa Transportation Authority's (CCTA) Technical Coordinating Committee (TCC) by three (3) primary representatives and one (1) alternate. At the April 8, 2021, TRANSPAC Board meeting, appointments for all available TCC positions were approved for the term ending March 31, 2023. However, due to staffing changes there is a vacant alternate position on the TCC.
<b>Recommendations</b>	Recommend a TRANSPAC representative to fill the vacant alternate position on the TCC for the term ending March 31, 2023.
<b>Financial Implications</b>	No TRANSPAC financial implications.
<b>Option(s)</b>	Defer the recommendation.

### **Background**

TRANSPAC is represented on the CCTA Technical Coordinating Committee (TCC) by three staff representatives and one alternate from the planning and engineering disciplines. The TCC provides advice on technical matters that may come before the CCTA. Members also act as the primary technical liaison between the CCTA and the RTPCs. The TCC reviews and comments on items including project design, scope, and schedule; provide advice on the development of priority transportation improvement lists for submittal to the Metropolitan Transportation Commission (MTC) for projects proposed under certain federal transportation acts; reviews and comments on the Strategic Plan of the CCTA; reviews and comments on the CCTA Congestion Management Program; reviews RTPC Action Plans and the Countywide Transportation Plan; and reviews and comments on the CCTA Growth Management Plan Implementation Documents. The TCC may also form subcommittees for specific issues and meet approximately ten times a year.

On June 10, 2021, the TRANSPAC Board appointed Zach Seal (Martinez) as the alternate on the TCC for the term ending March 31, 2023. However, staff have been informed that Zach Seal has vacated his position with the City of Martinez and has therefore vacated the alternate position on the TCC. At this meeting, it is requested that the TAC provide a recommendation to fill the vacant alternate position on the TCC for the term ending March 31, 2023.

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**TRANSPAC TAC Meeting STAFF REPORT**

**Meeting Date:** March 31, 2022

<b>Subject:</b>	<b>REPROGRAM MEASURE J LINE 10 FUNDS TO CENTRAL COUNTY BART NEXT GENERATION FARE GATES PROJECT</b>
<b>Summary of Issues</b>	The Walnut Creek BART TOD Access Improvements (Project #10000-08) is currently on hold due to an escalation of construction costs and a lapse of State Transportation Improvement Program (STIP) funds. As a result, BART staff is indicating the project cannot use the remaining Measure J funds for the project at this time. BART is seeking approval of TRANSPAC to reprogram the remaining \$3.5 million in Measure J funds from Project # 10000-08 to the new Central County BART Next Generation Fare Gates Project, which will procure and install a total of 33 fare gates at Walnut Creek, Pleasant Hill/Contra Costa Centre, and North Concord/Martinez stations.
<b>Recommendations</b>	Consider the programming of Measure J Line 10 funds for the Central County BART Next Generation Fare Gates Project.
<b>Financial Implications</b>	No TRANSPAC financial implications
<b>Option(s)</b>	Approve an alternate fund allocation Not approve the allocation of funds

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**Background**

Measure J Line 10 – BART Parking, Access, and Other Improvements is assigned \$41 million to construct improvements to the BART system such as additional parking, station access, capacity, safety and operational improvements throughout the County. In the 2019 Measure J Strategic Plan, Central County is assigned \$13.702 million of these funds (escalated value). To date, \$13.605 million of the Measure J Line 10001 monies have been programmed to six projects. There is \$97,000 that is unprogrammed (10001-02). Due to a reduction the overall revenue assumptions used in the 2019 update of the strategic plan, the amount of unprogrammed balance was reduced from \$1.157 million.

The programming approved to date includes:

**Measure J**

**Project 10001 - BART Parking, Access and Other Improvements - Central County**

<b>Project No.</b>	<b>Project</b>	<b>Resolution/ Contract</b>	<b>Project Phase</b>	<b>Appropriation/ Programmed Amount</b>
10001-02	TOD Central County (Placeholder)	Placeholder	Placeholder	\$ 97,000
10001-03	BART - Wayfinding Central	10-02-P	Design & Construction	\$2,600,000
10001-04	BART - Bike Facilities Central	10-03-P	Design & Construction	\$1,805,000
10001-05	Concord BART Plaza Redesign	16-16-P	Construction	\$4,500,000
10001-06	SAV pilot program	-		\$ 250,000
10001-07	Pleasant Hill Parking Structure Elevator Renovations	16-43-P	Construction	\$ 600,000
10001-08	Walnut Creek Station TOD	17-10-P	Design	\$1,850,000
		Future (Programmed)	Construction	\$2,000,000
<b>Central County Subtotal</b>				<b>\$13,702,000</b>

NOTE - Grayed out projects are complete and closed out

The Walnut Creek BART TOD Access Improvements project (CCTA #10000-08) is currently on hold due to an escalation of construction costs and a lapse of State Transportation Improvement Program (STIP) funds that were identified for the construction phase (\$5.3 million). The project scope included providing public amenities that would support transit, walking, and biking to and from the Walnut Creek BART TOD project. As a result, BART staff is indicating the project cannot use the remaining Measure J funds for the project at this time. CCTA staff has indicated that \$3.5 million (of the \$3.85 million) of Measure J funds remain unexpended.

BART is seeking approval of TRANSPAC to reprogram the remaining \$3.5 million in Measure J funds from Project # 10000-08 to the Central County BART Next Generation Fare Gates Project, which will procure and install a total of 33 fare gates at Walnut Creek, Pleasant Hill/Contra Costa Centre, and North Concord/Martinez stations. CCTA staff has confirmed the remaining funds available to program and the eligibility of the new project scope.

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## TRANSPAC TAC Meeting **STAFF REPORT**

Meeting Date: March 31, 2022

<b>Subject:</b>	<b>CENTRAL COUNTY ACTION PLAN UPDATE – ROUTES OF REGIONAL SIGNIFICANCE AND MAPPING PROGRESS</b>
<b>Summary of Issues</b>	The Central County Action Plan is intended to address the key transportation issues that Central County will face over the next long-range period (i.e. about twenty five years). Action plans for each subregion of the county were developed through the cooperative, multi-jurisdictional planning process included with Measure J. The Contra Costa Transportation Authority (CCTA) has secured the services of a team of consultants lead by Placeworks to assist TRANSPAC to update the Plan. PlaceWorks, on behalf of CCTA, will provide an update on the ongoing Central County Action Plan Update. This update will include an update on Routes of Regional Significance and mapping progress.
<b>Recommendation</b>	None – this item is for information only
<b>Attachment(s)</b>	A. 2017 Central County Action Plan Link <a href="https://transpac.us/wp-content/uploads/2017/12/FINAL-Central-County-Action-Plan_20170920.pdf">https://transpac.us/wp-content/uploads/2017/12/FINAL-Central-County-Action-Plan_20170920.pdf</a>

### Background

The CCTA has initiated the RTPC Action Plan Updates in FY 2021/2022. The Central County Action Plan is intended to address the key transportation issues that Central County will face over the next long-range period (i.e. about twenty five years). The CCTA procured Placeworks consultant team to lead TRANSPAC in a discussion to evaluate aspects of the existing Central County Action Plan.

At the February 24, 2022 TRANSPAC TAC meeting, Placeworks staff solicited feedback on proposed changes to existing Multi-modal Transportation Objectives (MTSOs) for inclusion in updated Action Plans as Regional Transportation Objectives (RTOs). A working draft of Action Plan goals and Routes of Regional Significance (including regional transit routes and bicycle and pedestrian facilities) was also provided for committee input.

At the March 10, 2022 Board meeting, Placeworks staff provided an update on the ongoing Central County Action Plan Update which will included a presentation on the project, its relation to local planning efforts, Routes of Regional Significance, public outreach, and next steps.

At this meeting there will be an update on revisions to the Routes of Regional Significance and maps based on prior committee feedback and an opportunity for the TAC to provide further feedback on the revised maps.



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**TRANSPAC TAC Meeting STAFF REPORT**

Meeting Date: March 31, 2022

<b>Subject:</b>	<b>MEASURE J LINE 20A FUNDS PROGRAM – FY 2022/2023 AND FY 2023/2024 PROGRAMMING CYCLE</b>
<b>Summary of Issues</b>	The CCTA Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used. The TRANSPAC Board approved the program guidelines and release of a call for projects in December. Measure J Line 20a funds are expected to generate about \$950,000 over the two-year programming period. Staff received 11 applications totaling \$1.56 million in fund requests. Detailed applicant information and a scoring matrix will be available at the meeting for review.
<b>Recommendations</b>	None - For information only.
<b>Financial Implications</b>	TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used in the TRANSPAC subregion. The program resulting from the above process will commit Measure J revenue dedicated to projects that support transportation for seniors and people with disabilities for the two-year period in the TRANSPAC subregion.
<b>Attachment(s)</b>	A. Line 20a Summary of Funding Requests B. Line 20a Program/Project Summary C. Line 20a Program/Project Funding Detail D. Line 20a Trip Type, Hours and Service Area Detail. E. Line 20a Program/Project Operations Detail F. Measure 20A Program Guidelines

**Background**

The Measure J Expenditure Plan includes a program, line 15: Transportation for Seniors & People with Disabilities. The name generally self-describes the activities that the program funds. There is an additional program in Measure J, line 20a: Additional Transportation Services for Seniors & People with Disabilities, which provides the TRANSPAC area an additional 0.5% for these types of services (approximately \$475,000 per year). TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used.

TRANSPAC last issued a call for projects for the FY 2020/2021 and FY 2021/2022 period of program/project operations.

Measure J Line 20a funds are expected to generate about \$950,000 over the two-year programming period. Applications were received from 11 programs totaling \$1.56 million for the FY 22/23 and 23/24 Cycle. Staff will provide a summary of fund requests including program/project descriptions, budget and operational details as well as a draft scoring matrix. The proposed scoring questions are summarized below:

	<i>Open-ended questions will be scored on a point scale of 1-5 (5-Strongly Agree, 4-Agree, 3-Neutral, 2-Disagree, 1-Strongly Disagree), Yes/No Questions will receive 0 or 1 point.</i>
1.	Does the proposed service fill an identified gap in transportation/transit network?
2.	Does the service complement the County Connection LINK Americans with Disabilities Act Paratransit Service?
3.	Does the program/service coordinate services or share resources with other transportation providers or mobility management organizations (including software programs)?
4.	Does the program/service help implement the goals of the Accessible Transportation Strategic Plan?
5.	Are program staff members of the ATS Task Force? [Yes/No]
6.	Is the program/service offered in Equity Priority Communities? [Yes/No]
7.	Are trips available beyond Central County? [Yes/No]
8.	Does the program/service offer a high volume of unique trips? [Yes/No]
9.	Are there capacity constraints to providing service?
10	Is there an approach and/or strategy to continue the operations of the service beyond the Line 20a funding grant period?
11	Will the program/service receive local match funds?
12	Are the estimated trip costs lower than LINK Paratransit?

*Schedule*

The schedule includes approving the programming in June 2022 that will allow for services to be funded starting July 1, 2022.

<b>December 2021</b>	Board Approve CFP Material
	Release CFP Material to Potential Applicants
<b>January 21, 2022</b>	Applications Due
<b>February – April 2022</b>	Application Review/ Board Presentations (March 10 <sup>th</sup> and April 14 <sup>th</sup> )
<b>May 2022</b>	Board Review Draft Program
<b>June 2022</b>	Board Approve Final Program

## Project Applications Received: Measure J Line 20A Call for Projects FY 22/23 and 23/24 Cycle

Ref. #	<i>Project Name</i>	<i>Sponsor</i>	<i>FY 22/23</i>	<i>FY 23/24</i>	<i>Total Request</i>
1	Travel Training Program	County Connection	\$ 45,000	\$ 67,436	\$ 112,436
2	City of Walnut Creek Social Services Transportation Program	City of Walnut Creek	\$ 118,500	\$ 118,500	\$ 237,000
3	George Miller Center - Concord Transportation Project	Contra Costa ARC dba VistAbility	\$ 34,949	\$ 45,937	\$ 80,886
4	GoGo Concord Senior Transportation Program	City of Concord	\$ 21,200	\$ 28,800	\$ 50,000
5	Rossmoor Green Line	Golden Rain Foundation	\$ 100,787	\$ 105,826	\$ 206,613
6	Rossmoor Subsidized Ridesharing Program	Golden Rain Foundation	\$ 10,000	\$ 15,000	\$ 25,000
7	Electric SUV Vehicle Procurement (2)	Golden Rain Foundation	\$ 140,000	\$ -	\$ 140,000
8	Mt. Diablo Mobilizer	Choice In Aging	\$ 58,850	\$ 58,850	\$ 117,700
9	Midday Free Rides for MDUSD Bridge Program and RES Success	Central Contra Costa Transit Authority (CCCTA)	\$ 40,000	\$ 40,000	\$ 80,000
10	Rides for Seniors / Rides for Veterans	Mobility Matters	\$ 128,625	\$ 128,625	\$ 257,250
11	Transportation Services for Concord PACE Center/Clinic	Center for Elders' Independence (CEI)	\$ 125,000	\$ 125,000	\$ 250,000
<b>FISCAL YEAR SUBTOTAL</b>			<b>\$ 822,911</b>	<b>\$ 733,974</b>	<b>\$ 1,556,885</b>

**DESCRIPTIONS OF PROGRAM / PROJECT REQUESTS**  
**TRANSPAC 20A Program**  
**2022/2023 and 2023/2024 Cycle Program Applications**

<b>Central Contra Costa Transit Authority (CCCTA)</b>		
1	Midday Free Ride Program for Bridge and RES Programs	<p>The proposed program would extend the Midday Free Program (10am-2pm) currently available to Mt. Diablo Unified School District’s Bridge Program and RES Success, a non-profit organization. Due to financial limitations, County Connection can only continue to fund the Midday Free Program for these two entities through the end of the current school year. These two programs provide individuals with the knowledge and skills they need in order to make a successful transition to an independent, adult life. A key part of this is learning how to navigate and use public transit, which also helps to reduce dependency on paratransit services.</p> <p>The Midday Free Program allows these students and their instructors to ride County Connection buses for free while they are engaging in this very important type of training. Given the increased interest in the program, which was originally only pursued by the Bridge Program, this grant is requested to offset lost fare revenue. The program is limited to off-peak hours when capacity is available on existing fixed-route services, so no additional transit service would be provided as part of this program.</p>
<b>Center for Elder Independence</b>		
2	CEI Transportation Services for Central County	<p>The Center for Elders’ Independence (CEI) operates PACE, a long-term care alternative to nursing home residence for frail, low-income adults age 55 and over. The participants meet Medi-Cal income and health status criteria for nursing home admission but choose to remain at home or in the community to “age in place”. CEI currently operates five centers in Alameda and Western Contra Costa County, the PACE center/clinic in downtown Concord opened in 2021. This program provides wheelchair-accessible/lift-equipped “through-the-door” paratransit for frail, low-income senior participants to and from CEI’s Concord PACE Center/clinic, other needed medical specialty appointments, and CEI-sponsored recreational and other outings.</p>
<b>Choice in Aging</b>		
3	Mt. Diablo Mobilizer	<p>CiA serves more than 600 people with disabilities, multiple health conditions, and Alzheimer’s disease. The Mt. Diablo Mobilizer service offers door-through-door transportation for frail adults of low income, and seniors with disabilities. The service uses CiA’s bus (a wheelchair accessible vehicle) to transport participants to and from our adult day health care program in Pleasant Hill. Mid-day, the Mt. Diablo Mobilizer provides a shopping shuttle to low-income seniors at two senior housing facilities in Concord, The Heritage Senior Apartments in downtown Concord (2020 Grant Street) and the Carlton Senior Living facility (1700 Broadway Street, Concord).</p>
<b>City of Concord</b>		
4	GoGo Concord Senior Transportation Program	<p>The GoGo Concord Senior Transportation Program is a flexible, curb to curb, same day transportation option that allows Concord seniors to get transportation at the lowest competitive rate to neighboring cities, 24-hours a day, 7 days a week. This service has allowed seniors an opportunity to reengage with the community now that COVID restrictions are being managed with vaccinations and other migration measures, to attend medical and dental appointments, to visit the bank, grocery stores, church services, Concord Senior Center programs and services, etc.</p> <p>Concord residents that are 65+ can purchase up to \$30 of e-script, worth \$60 in rides at the senior center from 9am – 4pm, Monday thru Friday. The city has an agreement with GoGo Grandparent to provide the ride service that covers Clayton, Concord, Martinez, Pleasant Hill and Walnut Creek. Service provided is 24 hours 7 days a week.</p>

Contra Costa ARC dba Vistability		
5	George Miller Center - Concord Transportation Project	<p>The purpose of the George Miller center transportation project is to provide safe, reliable, and specialized roundtrip transportation services to up to six adults and seniors with intellectual and developmental disabilities to their day program at the George Miller Center in Concord. This will reduce the number of single passenger trips on link and other transportation to individuals that have been unable to be served on public or private transportation due to medical conditions and or behavioral issues.</p> <p>This specialized transportation service will provide adults and seniors with developmental disabilities a viable transportation option to and from a day program, Monday through Friday. Passengers are restricted to people that are enrolled in the George Miller center Concord adult program or senior program period to qualify for those services, each person is assessed by the regional center of the east as to their qualifying developmental disability, must be 18 years or older, the disability has a significant impact on their activities of daily living.</p>
County Connection		
6	Travel Training	In collaboration with Independent Living Resources of Solano & Contra Costa Counties (ILRSCC), County Connection Link would refer primarily passengers that have been found conditionally eligible and whom live in the TRANSPAC service area to receive travel training on fixed route, rail, taxi and TNC companies. Program staff will not only educate the rider on what options are available but show them through hands on training how to make connections, provide contact information for these transit options, download apps where applicable and travel with riders on actual "How to sessions". County Connection will also collaborate with riders with disabilities and seniors who fall outside of the ADA parameters, who need to travel both in/out of the TRANSPAC service area.
Golden Rain Foundation (Rossmoor)		
7	Green Line Service	The Rossmoor Green Line bus provides service Monday-Friday between 6:15am - 6:00pm and Saturday/Sunday 10:00am - 4:00pm to the greater Walnut Creek area, with a total of 14 trips each weekday (4 trips on weekends). The Green Line is a fixed route serving the senior population of Rossmoor. The Bus is equipped with a wheelchair lift allowing for mobility devices to use the route. The bus can hold eighteen seated passengers and two mobility devices.
8	Subsidized Ridesharing Program	The Rossmoor subsidize program provides additional transportation options. Participants receives \$10.00 per ride subsidy, with a maximum of \$20.00 per day. The participant pays any additional cost after the subsidy is applied. The subsidized ride share program utilizes the Uber and Lyft systems. Seniors can access transportation outside the normal operating hours of the Rossmoor transit services and they can reach destinations outside the normal service area of the Rossmoor service. The service is contracted through GoGoGrandparents to provide the subsidized ride share service.
9	Dial-a-bus (Capital Purchase)	The foundation will purchase two Electric Vehicles for Dial-a-bus service to supplement the existing type II 12-18 passenger buses. The EV purchase would allow for door-to-door service as opposed to curb-to-curb service which was previously limited by the size and capacity of existing vehicles.

<b>Mobility Matters</b>		
10	Rides for Seniors/ Rides 4 Veterans	Mobility Matters is a nonprofit organization that provides mobility management services throughout Contra Costa County by matching riders to transportation providers that meet their individual needs. In addition, we operate the only countywide volunteer driver programs that provide free, one-on-one, door-through-door rides for seniors and disabled veterans, including their service dogs, who cannot access other forms of transportation. The primary purposes of the rides we provide are for outpatient medically necessary care, dental care, psychiatric care, same day surgery, and shopping for basic necessities, like groceries. Clients may request rides for other purposes, but these can only be filled if all the priority rides are covered. Age 60 or older, Contra Costa residents or honorably discharged veterans of any age are eligible. Hours of operation are 7am - 5pm Monday-Friday. Members are guaranteed one ride per week but may request more which will be covered by available volunteers.
<b>City of Walnut Creek</b>		
11	Social Services Transportation Program (Minibus)	<p>The City of Walnut Creek Social Services Transportation Program provides both door-to-door transportation for members of the Walnut Creek Seniors Club and participants with developmental disabilities as well as a fixed-route schedule through the Minibus. Minibus operates Monday thru Thursday 8:00am – 3:30pm. Lyft (Pass &amp; Concierge options) : 7:00am – 9:00pm 7days/week. This fixed-route schedule either picks up a rider from their home and drops them off at a predesignated location or picks them up from the location and drops them at their house. Rides are given anywhere within the City of Walnut Creek, as well as some preapproved locations outside of Walnut Creek that are commonly requested destinations and help to provide health/medical services.</p> <p>The current program utilizes a Chevy Bolt operated by volunteer drivers to transport seniors on weekdays throughout the year. During the summer, on evenings and weekends, a 15-passenger van is used to transport program participants with developmental disabilities. This bus is operated by a staff member with a Class B driver license.</p>
	Minibus Lyft / TNC component	The Minibus service is augmented by the expanded Lyft program which allows for overflow rides (once the Minibus is full) during current Minibus operating hours and for rides during evenings and on the weekend. The Lyft program is comprised of two components: Lyft-Self Access and Lyft Concierge. Lyft Self-Access Pass: Riders will receive 5 round trip rides per month (Total of 10 single-trips). Riders will pay the first \$5 of each ride and the City of Walnut Creek will cover up to \$10 per ride (Value of \$100 per month). Lyft Concierge Pass: Available for individuals with a disability/health condition or individuals without access to a smart phone. Documentation may be required. Riders will receive 10 single - rides (Total 5 round trip rides) per month (Value of \$100).

**Funding Data**

#	Program/Project	IRS Code	Funding Source	Projected FY 2022-2023 Program Cost	Projected FY 2023-2024 Program Cost	Total Program Cost	% Local Match FY 2022-2023
1	<b>CCCTA Midday Free Rides</b> This program would allow participants to ride County Connection's fixed-route transit services for free between 10 AM and 2 PM on weekdays.	GOV	Line 20a Funds	\$ 40,000	\$ 40,000	\$ 80,000	0%
2	<b>Center for Elders' Independence Central Contra Costa Transportation Model</b> Wheelchair-accessible/lift-equipped "through-the-door" paratransit for frail, low-income senior participants to and from CEI's Concord PACE Center/clinic, other needed medical specialty appointments, and CEI-sponsored recreational and other outings.	501(c)3	Line 20a Funds	\$ 125,000	\$ 125,000	\$ 250,000	76%
			Medi-Cal	\$ 365,903	\$ 365,903	\$ 731,806	
			Medicare	\$ 17,462	\$ 17,462	\$ 34,924	
			CEI General Fund	\$ 21,368	\$ 21,368	\$ 42,736	
			<b>Total</b>	<b>\$ 529,733</b>	<b>\$ 529,733</b>	<b>\$ 1,059,466</b>	
3	<b>Choice in Aging - Mt. Diablo Mobilizer</b> #1: Provides door through door wheelchair accessible transportation for Mt. Diablo Center participants to and from the Adult Day Health Care program.  #2: Mid-day shopping trips are provided for low-income seniors residing in local housing facilities.	501(c)3	Line 20a	\$ 58,850	\$ 58,850	\$ 117,700	50%
			Caltrans 5310	\$ 58,850	\$ 58,850	\$ 117,700	
			<b>Total</b>	<b>\$ 117,700</b>	<b>\$ 117,700</b>	<b>\$ 235,400</b>	
4	<b>City of Concord GoGo Conord Senior Transportation Program</b> Offers a curb to curb taxi service via GoGo Grandparent for seniors 65+ to destinations within Central County.	GOV	Line 20a	\$ 21,200	\$ 28,800	\$ 50,000	34%
			Fare Revenue	\$ 7,500	\$ 10,000	\$ 17,500	
			General Fund	\$ 4,000	\$ 4,000	\$ 8,000	
			<b>Total</b>	<b>\$ 32,700</b>	<b>\$ 42,800</b>	<b>\$ 75,500</b>	
5	<b>Contra Costa ARC dba Vistability George Miller Center - Concord Transportation Project</b> Service provides adults and seniors with disabilities to and from a day program at George Miller Center.	501(c)3	Line 20a	\$ 34,949	\$ 45,937	\$ 80,886	17%
			Others-In-Kind Contribution	\$ 7,350	\$ 9,613	\$ 16,963	
			<b>Total</b>	<b>\$ 42,299</b>	<b>\$ 55,550</b>	<b>\$ 97,849</b>	

Funding Data							
#	Program/Project	IRS Code	Funding Source	Projected FY 2022-2023 Program Cost	Projected FY 2023-2024 Program Cost	Total Program Cost	% Local Match FY 2022-2023
6	<b>County Connection - Travel Training</b> In collaboration with Independent Living Resources of Solano and Contra Costa (ILRSCC), travel training will be provided to seniors and persons with disabilities on origins/desitnations within TRANSPAC service area	GOV	Line 20a	\$ 45,000	\$ 67,436	\$ 112,436	0%
7	<b>Golden Rain Foundation (Rossmoor) Greenline Service</b> Provided fixed-route service to Rossmoor residents  *Non-profit Mutual Benefit Corporation	94-1655715*	Line 20a  GRF Operating Fund <b>Total</b>	\$ 100,787  \$ 302,361 <b>\$ 403,148</b>	\$ 105,826  \$ 317,479 <b>\$ 423,305</b>	\$ 206,613  \$ 619,840 <b>\$ 826,453</b>	75%
8	<b>Golden Rain Foundation (Rossmoor) Subsidized Ridesharing Program</b> Subsidized TNC service outside normal service hours Maximum subsidy of \$10/ride	See item 7	Line 20a	\$ 10,000	\$ 15,000	\$ 25,000	0%
10	<b>Mobility Matters Rides for Seniors/Rides 4 Veterans</b> Provides escorted rides provided by screened/trained volunteer drivers for homebound 60+ seniors and disabled veterans (+ service dogs) in Contra Costa County	501(c)3	Line 20a	\$ 128,625	\$ 128,625	\$ 257,250	0%
11	<b>City of Walnut Creek Social Services Transportation Program (Minibus)</b>  Free one -on-one, escorted, door-through-door volunteer driver program for seniors 60+ or people with disabilities or health conditions. TNC/Lyft component provides overflow service and service outside of regular Minibus hours.	GOV	Line 20a  Fare Revenue Program Membership Seniors Club Donation City of Walnut Creek <b>Total</b>	\$ 118,500  \$ 3,000 \$ 5,000 \$ 3,500 \$ 11,000 <b>\$ 141,000</b>	\$ 118,500  \$ 3,000 \$ 6,000 \$ 3,500 \$ 11,000 <b>\$ 142,000</b>	\$ 237,000  \$ 6,000 \$ 11,000 \$ 7,000 \$ 22,000 <b>\$ 283,000</b>	16.3%
12	<b>Golden Rain Foundation (Rossmoor) Dial-a-bus (EV Capital Purchase)</b>						



Funding Data							
#	Program/Project	IRS Code	Funding Source	Projected FY 2022-2023 Program Cost	Projected FY 2023-2024 Program Cost	Total Program Cost	% Local Match FY 2022-2023
	Purchase of 2 Electric Vehicles to supplement Dial-a-Bus service	see item 7	Line 20a	\$ 140,000		\$ 140,000	0%

		Trip Types										Hours	Service Area	
		Service Level			Other Characteristics									
		Curb to Curb	Door to Door	Door through Door	Individual Trip Provided	Shared Trip Provided	Regularly Prescheduled Trips to a Program	Fixed Route Service	Volunteer Driver	Service Provided by a TNC				
#	<b>Program/Project</b>													
1	<b>CCCTA Midday Free Rides</b> This program would allow participants to ride County Connection's fixed-route transit services for free between 10 AM and 2 PM on weekdays.										x		M-F, 10am-2pm	County Connection Service Area
2	<b>Center for Elders' Independence</b> <b>Central Contra Costa Transportation Model</b> Wheelchair-accessible/lift-equipped "through-the-door" paratransit for frail, low-income senior participants to and from CEI's Concord PACE Center/clinic, other needed medical specialty appointments, and CEI-sponsored recreational and other outings.			x						x			M-F, 9am-5pm *6am-7pm for special appts	Central County & Unincorporated Central & North County
3	<b>Choice in Aging - Mt. Diablo Mobilizer</b> #1: Provides door through door wheelchair accessible transportation for Mt. Diablo Center participants to and from the Adult Day Health Care program.  #2: Mid-day shopping trips are provided for low-income seniors residing in local housing facilities.			x						x			M-F, 7:30am-4:00pm	Central County
4	<b>City of Concord</b> <b>GoGo Concord Senior Transportation Program</b> Offers a curb to curb taxi service via GoGo Grandparent for seniors 65+ to destinations within Central County.	x			x								24 Hours/7 Days	Central County & Beyond
5	<b>Contra Costa ARC dba Vistability</b> <b>George Miller Center - Concord Transportation Project</b> Service provides adults and seniors with disabilities to and from a day program at George Miller Center.			x						x			M-F, 9:30am-3:30pm	Central County

		Trip Types										Hours	Service Area	
		Service Level			Other Characteristics									
		Curb to Curb	Door to Door	Door through Door	Individual Trip Provided	Shared Trip Provided	Regularly Prescheduled Trips to a Program	Fixed Route Service	Volunteer Driver	Service Provided by a TNC				
#	<b>Program/Project</b>													
6	<b>County Connection - Travel Training</b> In collaboration with Independent Living Resources of Solano and Contra Costa (ILRSCC), travel training will be provided to seniors and persons with disabilities on origins/desitnations within TRANSPAC service area	x								x			Fixed Route and BART Service Hours	Central County
7	<b>Golden Rain Foundation (Rossmoor) Greenline Service</b> Provided fixed-route service to Rossmoor residents  *Non-profit Mutual Benefit Corporation	x								x			M-F, 6:15am-6pm Sa/Su 10am-4pm	Central County
8	<b>Golden Rain Foundation (Rossmoor) Subsidized Ridesharing Program</b> Subsidized TNC service outside normal service hours Maximum subsidy of \$10/ride	x			x							x	Sun-Sat 24hrs	Central County & Beyond
10	<b>Mobility Matters Rides for Seniors/Rides 4 Veterans</b> Provides escorted rides provided by screened/trained volunteer drivers for homebound 60+ seniors and disabled veterans (+ service dogs) in Contra Costa County				x						x		M-F, 7am-5pm	Contra Costa County & Beyond
11	<b>City of Walnut Creek Social Services Transportation Program (Minibus)</b>  Free one -on-one, escorted, door-through-door volunteer driver program for seniors 60+ or people with disabilities or health conditions. TNC/Lyft component provides overflow service and service outside of regular Minibus hours.	x		x	x	x	x	x	x	x	x		M-F, 8am-3:30pm Minibus 7am-9pm, 7 days/wk Lyft	Central County and Beyond
<b>Capital Purchases</b>														
12	<b>Golden Rain Foundation (Rossmoor) Dial-a-bus (EV Capital Purchase)</b>													

	Trip Types										Hours	Service Area
	Service Level			Other Characteristics								
	Curb to Curb	Door to Door	Door through Door	Individual Trip Provided	Shared Trip Provided	Regularly Prescheduled Trips to a Program	Fixed Route Service	Volunteer Driver	Service Provided by a TNC			
# Program/Project												
Purchase of 2 Electric Vehicles to supplement Dial-a-Bus service	x			x							6am-6pm	Central County

		Operating Characteristics					
#	Program/Project	Individual Users Projected FY 22-23 (TRANSPAC Subregion)	TOTAL TRIPS Projected FY 22-23 (TRANSPAC Subregion)	TOTAL TRIPS Projected FY 22-23 (Outside TRANSPAC)	Vehicle Hours Projected FY 22-23	Estimate of Shared Trips	Cost Per Trip
1	<b>CCCTA Midday Free Rides</b> This program would allow participants to ride County Connection's fixed-route transit services for free between 10 AM and 2 PM on weekdays.	408	36,000	N/A	N/A	36,000	\$ 1.11
2	<b>Center for Elders' Independence Central Contra Costa Transportation Model</b> Wheelchair-accessible/lift-equipped "through-the-door" paratransit for frail, low-income senior participants to and from CEI's Concord PACE Center/clinic, other needed medical specialty appointments, and CEI-sponsored recreational and other outings.	≤ 100	10000	2500	1764	9000	\$ 45.00
3	<b>Choice in Aging - Mt. Diablo Mobilizer</b> #1: Provides door through door wheelchair accessible transportation for Mt. Diablo Center participants to and from the Adult Day Health Care program.  #2: Mid-day shopping trips are provided for low-income seniors residing in local housing facilities.	58	5,525	N/A	1550	5,525	\$ 21.30
4	<b>City of Concord GoGo Conord Senior Transportation Program</b> Offers a curb to curb taxi service via GoGo Grandparent for seniors 65+ to destinations within Central County.	100	300	150	50	48	\$ 17.00
5	<b>Contra Costa ARC dba Vistability George Miller Center - Concord Transportation Project</b> Service provides adults and seniors with disabilities to and from a day program at George Miller Center.	6	4720	0	950	360	\$ 7.92

		Operating Characteristics					
#	Program/Project	Individual Users Projected FY 22-23 (TRANSPAC Subregion)	TOTAL TRIPS Projected FY 22-23 (TRANSPAC Subregion)	TOTAL TRIPS Projected FY 22-23 (Outside TRANSPAC)	Vehicle Hours Projected FY 22-23	Estimate of Shared Trips	Cost Per Trip
6	<b>County Connection - Travel Training</b> In collaboration with Independent Living Resources of Solano and Contra Costa (ILRSCC), travel training will be provided to seniors and persons with disabilities on origins/desitnations within TRANSPAC service area  *Link Data	42,900	216	0	N/A	216	\$ -
7	<b>Golden Rain Foundation (Rossmoor) Greenline Service</b> Provided fixed-route service to Rossmoor residents  *Non-profit Mutual Benefit Corporation	1000	12,000	0	4356	N/A	\$ 14.91
8	<b>Golden Rain Foundation (Rossmoor) Subsidized Ridesharing Program</b> Subsidized TNC service outside normal service hours Maximum subsidy of \$10/ride	100	1,200	0	N/A	N/A	\$ 10.00
10	<b>Mobility Matters Rides for Seniors/Rides 4 Veterans</b> Provides escorted rides provided by screened/trained volunteer drivers for homebound 60+ seniors and disabled veterans (+ service dogs) in Contra Costa County	250	7000	1000	N/A	N/A	\$ 32.16
11	<b>City of Walnut Creek Social Services Transportation Program (Minibus)</b>  Free one -on-one, escorted, door-through-door volunteer driver program for seniors 60+ or people with disabilities or health conditions. TNC/Lyft component provides overflow service and service outside of regular Minibus hours.	186 (Lyft)	2503 (Lyft)	0	408 (Lyft)		\$ 11.00
		30 (Minibus)	720 (Minibus)	0	1456 (Minibus)		\$ 2.00
<b>Capital Purchases</b>							
12	<b>Golden Rain Foundation (Rossmoor) Dial-a-bus (EV Capital Purchase)</b>						

	Operating Characteristics					
# Program/Project	Individual Users Projected FY 22-23 (TRANSPAC Subregion)	TOTAL TRIPS Projected FY 22-23 (TRANSPAC Subregion)	TOTAL TRIPS Projected FY 22-23 (Outside TRANSPAC)	Vehicle Hours Projected FY 22-23	Estimate of Shared Trips	Cost Per Trip
Purchase of 2 Electric Vehicles to supplement Dial-a-Bus service						

## 2022-2023 and 2023-2024

### Call for Projects

#### TRANSPAC Measure J Line 20a Funds

#### Additional Transportation Services for Seniors and People with Disabilities

1. **TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa** is issuing a Call for Projects for Measure J Line 20a funds "*Additional Transportation Services for Seniors & People with Disabilities*" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters (in 2004) for the two year period of FY 2022-2023 and 2023-2024.
2. **Funds will generally be used** in support of transportation services and related capital expenditures for seniors and people with disabilities provided by TRANSPAC jurisdictions and public and private non-profit agencies operating in the TRANSPAC area (map attached). Funds must be spent in a manner consistent with the Contra Costa Transportation Authority's Measure J Program 15 Transportation for Seniors & People With Disabilities<sup>1</sup>. Examples of eligible expenditures include but are not necessarily limited to: vehicle purchase/lease/maintenance, mobility management activities, travel training, facilitation of countywide travel and integration with other public transit.
3. **According to Measure J**, in years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.
4. **Eligible Applicants**: TRANSPAC jurisdictions, public non-profit and private non-profit transportation service agencies, duly designated by the State of California and operating in TRANSPAC area in Central Contra Costa may submit application(s) for operating funds for transportation services and/or capital funding projects necessary to continue and/or support existing services for twenty-four (24) months. Transportation services and projects must directly benefit seniors and disabled residents of Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County). Please see attached map.

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<sup>1</sup> Full program description is available in the Measure J Sales Tax Expenditure Plan:  
<https://ccta.net/wp-content/uploads/2018/10/5297b121d5964.pdf>



5. **Funding Available:** The total funding available for this two-year grant/project period is estimated to be \$950,000 (\$475,000 annually).
6. **Evaluation Criteria:** Applications will be evaluated on the following criteria which should be addressed in the grant application:
  - Proposed service fills an identified gap in transportation/transit network.
  - Proposed service complements the transportation services provided by the County Connection LINK Americans with Disabilities Act paratransit service.
  - Does the proposal include any service coordination efforts with other accessible or fixed route transit operations, use of mobility management services, etc.
  - The costs of operations relative to the cost of the LINK Paratransit service
    - Per Revenue Hour
      - \$79.13 (FY 2018/2019)
      - \$132.14 (FY 2019/2020, impacted by COVID)
    - Per Passenger
      - \$45.38 (FY 2018/2019)
      - \$85.53 (FY 2019/2020, impacted by COVID)
  - Is the service currently being funded by the 20a program
  - Demonstration of the capacity, commitment and funding strategy to continue service beyond the grant period.
  - Though matching funds are not required, providing matching funding and leveraging other fund sources will be viewed favorably.
  - Equity analysis of the transportation services provided in the TRANSPAC Subregion
  - Specific services may be evaluated based on prior pilot program information (such as transportation network company (TNC) service)
7. **Applications:** Applicants are required to complete the attached application form and may attach additional information in support of the application. The TRANSPAC Board will request application review and a program recommendation from TRANSPAC TAC. The TRANSPAC Board will make funding recommendations to Contra Costa Transportation Authority (CCTA) and request allocation action(s).
  - a. Applications should be mailed, or emailed (preferred, pdf format), to:  
Matt Todd, Managing Director  
1211 Newell Avenue, Suite 200  
Walnut Creek, CA 94596  
[matt@graybowenscott.com](mailto:matt@graybowenscott.com)
  - b. **Applications must be received by 3:00 pm on Friday, January 21, 2022.**

- c. Electronic copies of the application will be available by download or email. Please contact Matt Todd, Managing Director, at [matt@graybowenscott.com](mailto:matt@graybowenscott.com) for the electronic version.
  - d. Faxed applications and late applications will not be accepted.
8. **Contra Costa Transportation Authority Allocation Process:** Successful applicants will be required to execute a Cooperative Funding Agreement with the CCTA and comply with all of its requirements, including, but not limited to, audits, compliance with the Measure J Expenditure Plan as it pertains to the project, insurance (see attachment Sample CCTA Grant Insurance Requirements on page 20 of the Call for Projects package) , indemnification, and reporting. Pursuant to CCTA policies and procedures established in the Cooperative Funding Agreement referenced above, project sponsors will be reimbursed for eligible, documented expenses pursuant to the approved program/project budget and scope, schedule and/or project description.
9. **Reports to TRANSPAC and the Contra Costa Transportation Authority:** First and second year grantees will be required to report on a quarterly basis to TRANSPAC and/or the CCTA on the transportation services and related capital projects funded through this Call for Projects. For grantees with two years of 20a grant funding history, the reporting requirement is semi-annually contingent upon no issues identified by TRANSPAC or CCTA.

**Funding Opportunities Summary – 3/24/2022**

**Upcoming Funding Opportunities**

Funding Program	Fund Source	Application Deadlines	Program and Contact Info
<b>Program for Arterial System Synchronization (PASS) FY 2022/23 Cycle</b>	F	May 12, 2022 by 4 pm	Federal funds are currently available to fund projects that improve arterial operations through the coordination of traffic signals and related services. <a href="https://mtc.ca.gov/our-work/operate-coordinate/arterial-operations/program-arterial-system-synchronization-pass">https://mtc.ca.gov/our-work/operate-coordinate/arterial-operations/program-arterial-system-synchronization-pass</a>  Robert Rich, PASS Project Manager <a href="mailto:r-rich@bayareametro.gov">r-rich@bayareametro.gov</a>
<b>Active Transportation Program (ATP) Cycle 6</b>	S/F	June 15, 2022	ATP Cycle 6 covers FY 23/24 to FY 26/27. Total funding availability is approximately \$325M. <a href="https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle6">https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle6</a>  MTC's regional program includes \$55M. <a href="https://mtc.ca.gov/funding/investment-strategies-commitments/climate-protection/active-transportation-program">https://mtc.ca.gov/funding/investment-strategies-commitments/climate-protection/active-transportation-program</a>
<b>Transformative Climate Communities (TCC) Planning &amp; Implementation Grants Round 4)</b>	S	July 1, 2022	The TCC program will provide funding for projects that reduce GHG emissions through development and implementation of neighborhood-level transformative climate community plans that include multiple coordinated GHG emissions reduction projects that provide local economic, environmental, and health benefits to disadvantaged communities. \$106.2M is available during this round. <a href="https://sgc.ca.gov/programs/tcc/">https://sgc.ca.gov/programs/tcc/</a>