

TRANSPAC Board

June 13, 2024



Current Scope

 Scope: Install secure bicycle parking spaces and bicycle access improvements at Concord, North Concord/Martinez, Walnut Creek, and Pleasant Hill/Contra Costa Centre BART stations.

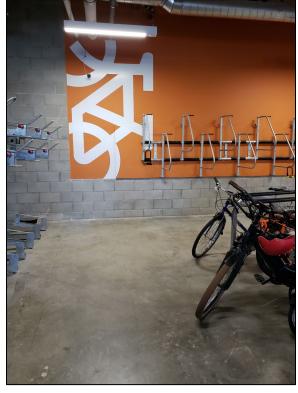
Completed:

- Pleasant Hill Bike station & Bikeep Smart Racks
- Walnut Creek Bike Pavilion & access improvements
- Concord Bikeep Smart Racks and BikeLink eLockers

Budget		Expenditures	Remaining
Measure J	\$1,805,000	\$1,380,000	\$425,000







Pleasant Hill Bike Station

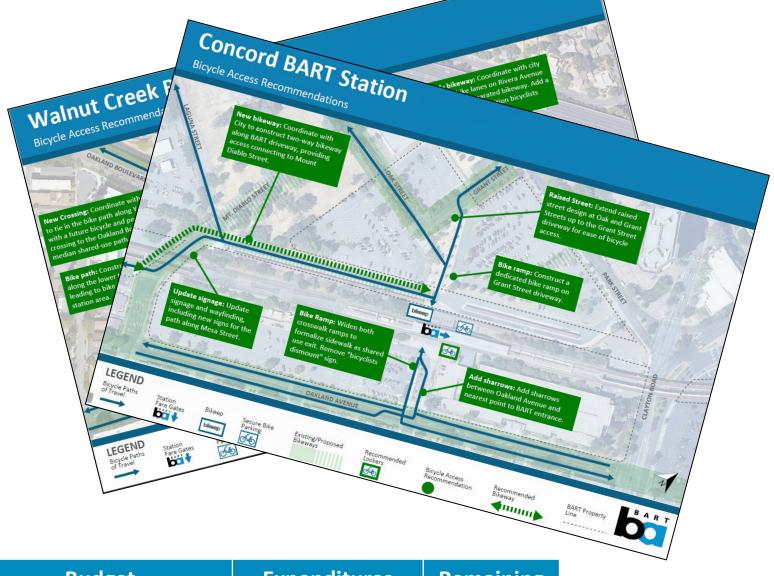
Schedule				
Planning	Complete			
Environmental Clearance	Complete			
Design	Complete			
Construction	Complete			



Proposed Amendment: Phase 2

- Phase 2: Install bicycle access improvements at Concord, North Concord, Walnut Creek, and Pleasant Hill BART stations.
- Implement BART Bicycle Preferred Path of Travel Capital Plan (PPoT)
 - Total Cost: TBD
 - Plan to be completed Fall 2024

Phase 2 Schedule				
Planning	2024			
Environmental Clearance	2024			
Design	2024-2025			
Right of Way/Utilities	N/A			
Construction	2025-2026			
Post- Construction	N/A			



Budget		Expenditures	Remaining
Measure J	\$1,805,000	\$1,380,000	\$425,000



Request for Concurrence to Amend Project Scope



Concord eLockers

Proposal

 Amend Measure J scope to include Phase 2 scope to expend the remaining \$425,000 in funds

Next Steps

CCTA Board Approval



