



CONTRA COSTA
transportation
authority

CY 2022 & 2023 Measure J Growth Management Program (GMP) Checklist

TRANSPAC TAC
June 27, 2024



What is the Measure J GMP?

- Established with Measure C, strengthened under Measure J
 - Assures that new development pays for the facilities required to meet the demands resulting from that growth
 - Requires cooperative, coordinated transportation and land use planning among local jurisdictions
 - Supports land use patterns that make more efficient use of the transportation system, consistent with local General Plans
 - Supports infill and redevelopment in existing urban and brownfield areas
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What is the GMP Checklist?

- Mechanism for determining local compliance with Measure J GMP requirements
 - Submitted by 19 cities/towns and County biennially and presented to Citizens Advisory Committee (CAC)
 - Checklist “season” 13-month submittal window, due by June 31, 2025.
 - CAC determines status of compliance with the GMP and recommends transmittal of Local Streets and Roads Maintenance (LSM) funds
 - Board approval releases two fiscal years of 18% LSM “return-to-source” funds (FYs 23-24 & 24-25)
 - Previous Checklist (CYs 2020 & 2021) allocated \$46.3 million to local jurisdictions (FYs 21-22 and 22-23)
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GMP Checklist Topics

- Action Plan Implementation
 - Development Mitigation Programs (Local/Subregional Fees)
 - Housing Production
 - Traffic Impact Reports
 - Participation in Cooperative, Multi-Jurisdictional Planning
 - Capital Improvement Programs (Transportation Component)
 - Transportation Demand Management Program
 - Voter-Approved Urban Limit Line
 - Adoption of Growth Management Element (General Plan)
 - Posting of Signs (Measure J Projects)
 - Maintenance of Effort (Return-to-Source Funds)
 - Reporting of Local Streets and Roads Maintenance Fund Expenditures
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Staff Recommendation

- No changes to current Checklist requirements
 - Release Calendar Years 2022 & 2023 GMP Checklist and allow local jurisdictions to submit for determination of compliance and LSM allocation for Fiscal Years 2023/24 and 2024/25
 - \$23.4m in FY 2023/24 available starting September 1, 2024
 - Actively encourage early submittal of Checklists through outreach and staff assistance
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Questions?



Checklist Item 1: Action Plans

- **Has the jurisdiction:**
 - Implemented actions on Regional Routes in the locally-adopted Action Plan?
 - Circulated environmental documents?
 - Analyzed impact of General Plan amendments?
 - Approved projects consistent with the locally-adopted Action Plan?
 - Followed RTPC GPA review procedures?
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Checklist Item 2: Development Mitigation Program

- **Has the jurisdiction:**
 - Adopted & implemented a local development mitigation program to pay its fair share of transportation impact costs?
 - Adopted & implemented a subregional transportation mitigation program, as developed/administered by RTPC?



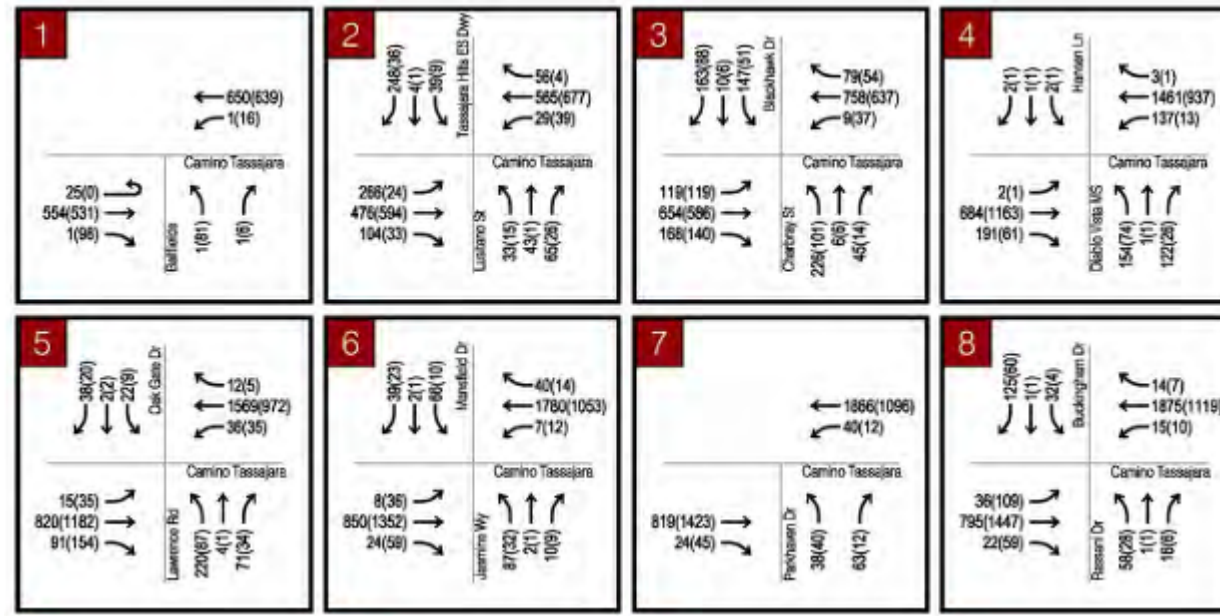
Land Uses	Peak Hour Trip Rates	Units of Use	2005 Fee Rates* (full funding)	1997 Fee Rates (full funding)	1997 Fee Rates as Adopted
Single-family Residential	0.74	DU	\$2,595	\$ 1,554	\$700
Multi-family Residential	0.47	DU	\$1,648	\$ 987	\$560
Senior Housing	0.21	DU	\$701	--	--
Hotel	0.56	Room	\$1,964	--	--
Retail	0.52	KSF	\$1.82 sf	\$ 0.34	\$0.20
Office	1.00	KSF	\$3.51 sf	\$ 2.79	\$0.20
Industrial	0.70	KSF	\$2.45 sf	\$ 1.89	\$0.20
Storage facility	0.15	KSF	\$0.53 sf	-	-
Church	0.45	KSF	\$1.58 sf	-	-
Hospital	1.20	KSF	\$4.21 sf	-	-

Checklist Item 3: Housing Options and Job Opportunities

- **Has the jurisdiction:**
 - Reported on the reasonable progress in providing housing opportunities for all income levels in its Housing Element, and in compliance with HCD?
 - Address how new housing development will affect the transportation system in its General Plan?
 - Adopted policies into its development approval process that support transit, biking, and walking access?
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Checklist Item 4: Traffic Impact Reports

- Has the jurisdiction:
 - Conducted traffic impact studies for projects generating 100 net new peak-hour trips according to Authority's Technical Procedures?

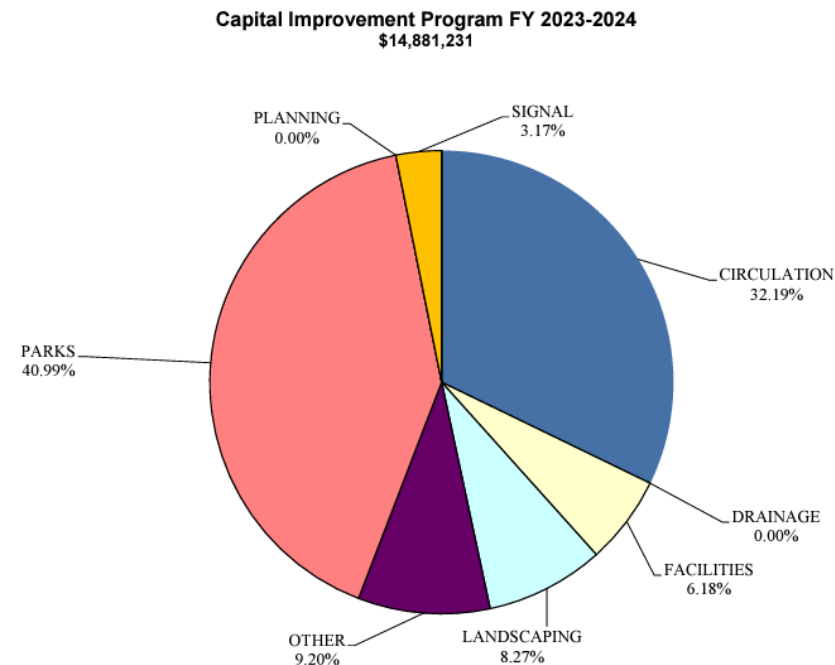


Checklist Item 5: Participation in Cooperative, Multi-Jurisdictional Planning

- Has the jurisdiction:
 - Regularly participated in regional committee (RTPC) TAC and Board meetings?
 - Worked with the RTPC to develop and implement the Action Plans?
 - Used the Authority's travel demand model to analyze GPAs and developments exceeding threshold?
 - Provided proposed local transportation and development improvements for input into the model?
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Checklist Item 6: Five-Year Capital Improvement Program (CIP)

- **Has the jurisdiction:**
 - Adopted a five-year Capital Improvement Program, including costs and financial analysis?



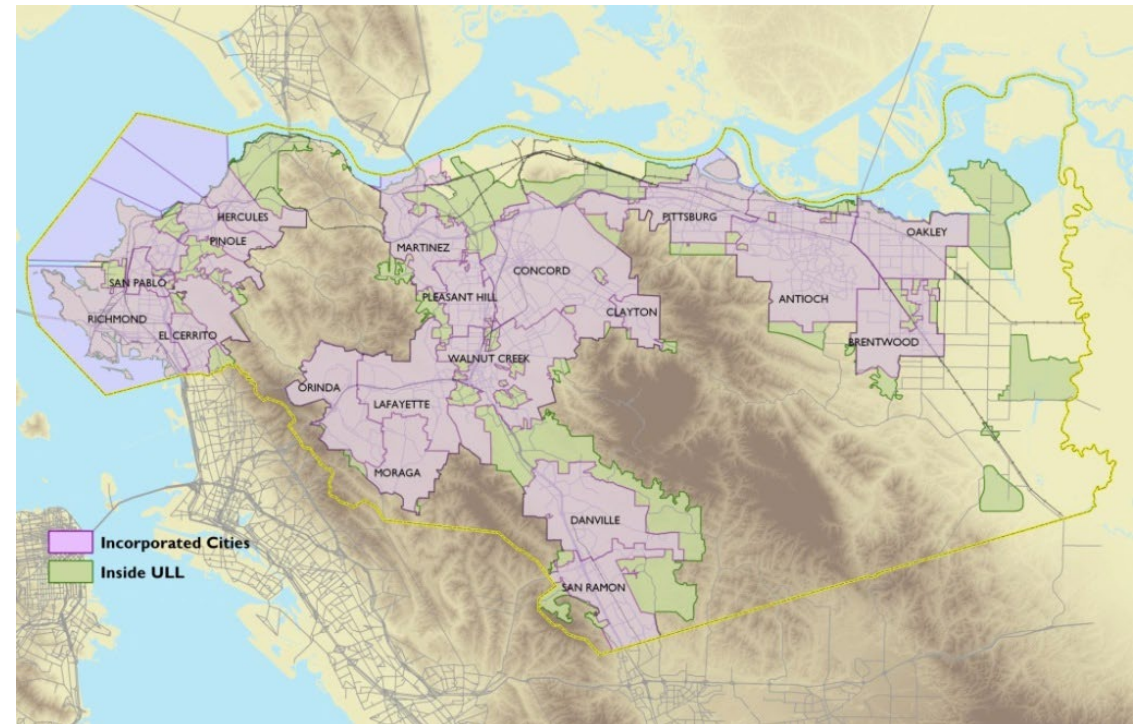
Checklist Item 7: Transportation Systems Management (TSM/TDM) Program

- **Has the jurisdiction:**
 - Adopted a transportation systems management ordinance or resolution that promotes carpools, vanpools, park & rides, etc?



Checklist Item 8: Adoption of a Voter-Approved Urban Limit Line (ULL)

- **Has the jurisdiction:**
 - Adopted and continually complied with an applicable voter-approved Urban Limit Line?
 - Made a finding of consistency with Measure J ULL Policy upon modifying its voter-approved ULL or approving development outside ULL?



Checklist Item 9: Adoption of the Measure J Growth Management Element (GME)

- **Has the jurisdiction:**
 - Adopted a final Growth Management Element for its General Plan that complies with the intent of the Authority's Measure J Model GME?

10 GROWTH MANAGEMENT ELEMENT

The purpose of the Growth Management Element (GME) is to establish the goals, policies, and actions intended to manage and mitigate the impacts of future growth and development within unincorporated Contra Costa County. This element is also intended to comply with the requirements of the Measure J-2004 Growth Management Program (GMP).

To provide context for the goals, policies, and actions that follow, this GME is divided into the following sections:

- Background
- Intent
- Authority
- Relationship to Other General Plan Elements

BACKGROUND

The Measure J GMP, adopted by the voters of Contra Costa County in November 2004, requires the County to meet the following six requirements:

- (a) Adopt a development mitigation program.
- (b) Address housing options.
- (c) Adopt a transportation improvement program.
- (d) Adopt a transportation systems management program.
- (e) Adopt a transportation systems management program.
- (f) Adopt a Transportation Systems Management (TSM) Ordinance or Resolution.

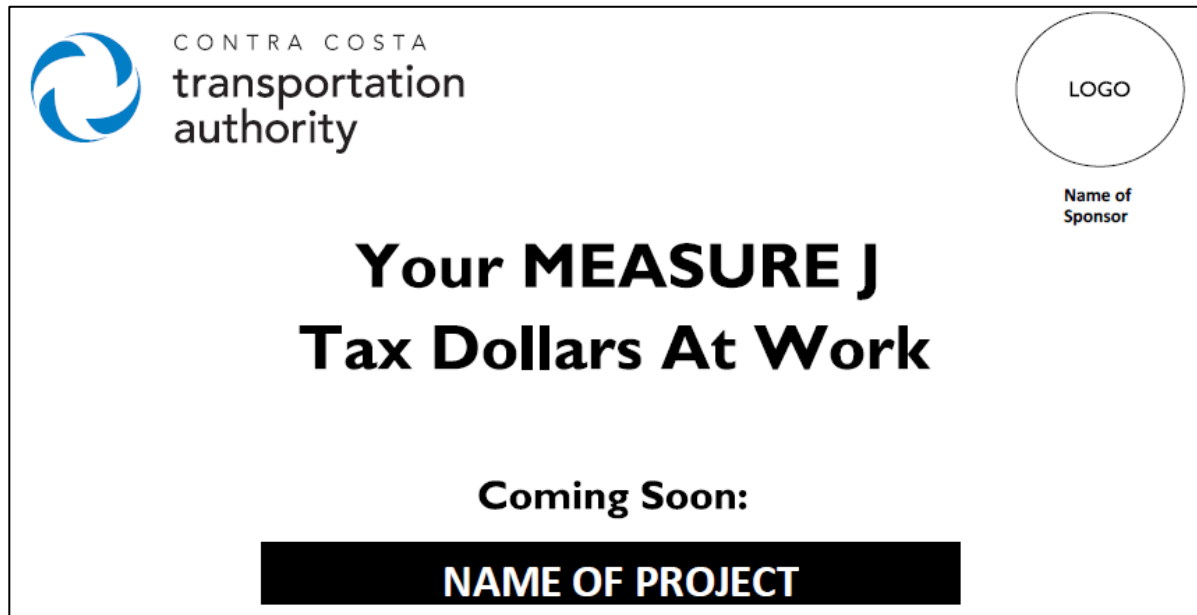
Measure J, Contra Costa's Transportation Sales Tax Expenditure Plan, took effect on April 1, 2009, and is a 25-year extension of the previous Measure C Contra Costa Transportation Improvement and Growth Management Program approved by voters in 1988. Both programs include a 0.5 percent transportation and retail transactions and use tax intended to address existing major regional transportation problems. The Growth Management component of Measure J is intended to ensure that future residential, business, and commercial growth pays for the facilities required to meet the demands resulting from that growth.

Compliance with the GMP is linked to receipt of Local Street Maintenance and Improvement Funds and Transportation for Livable Community Funds from the Contra Costa Transportation Authority (CCTA). Measure J eliminates the previous Measure C requirements for local performance standards and level-of-service standards for nonregional routes. Measure J also adds the requirement for adoption of a voter-approved ULL.

INTENT

Checklist Item 10: Posting of Signs

- Has the jurisdiction:
 - Posted signs (meeting Authority specifications) for all Measure C/J-funded projects exceeding \$250,000?



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LOGO

Name of
Sponsor

**Your MEASURE J
Tax Dollars At Work**

Coming Soon:

NAME OF PROJECT



Checklist Item 11: Maintenance of Effort (MoE)

- **Has the jurisdiction:**
 - Met the minimum MoE requirements for the last 2 fiscal years (FYs 2021/22 and 2022/23)?
 - *'CoCo City' Annual MoE Requirement: \$1,000,000*
 - *FY 2021-22 Non-Measure J LSM Expenditures: \$1,185,000*
 - *FY 2022-23 Non-Measure J LSM Expenditures: \$2,050,000*



Checklist Item 12: Submittal of Local Streets and Roads (LSM) Reporting Forms

- **Has the jurisdiction:**
 - Submitted a LSM Reporting Form and LSM Audit Reporting Form for Measure J Expenditures for the previous two fiscal years (FYs 2021-22 and 2022-23)?



ANNUAL REPORTING FORM
for MEASURE J LOCAL STREET MAINTENANCE AND IMPROVEMENTS (LSM) FUNDS
(18% LSM FUNDS & 2.09% ADDITIONAL FUNDS)
FOR ELIGIBLE EXPENDITURES DURING FISCAL YEAR 2022-23

Jurisdiction: Town of Danville

If you have any questions regarding this form, please contact Matt Kelly at CCTA, mkelly@ccta.ca.gov. Please return the form to CCTA, along with the LSM Audit Reporting Form spreadsheet, Attn: Jackie Reyes (at address listed below or rejes@ccta.net).

	Total for FY 2022-23
Starting Balance as of July 1, 2022	\$1,727,941.00
18% + 2.09% Funds Received during FY 2022-23 (net of retention)	\$1,043,047.00
LSM Eligible Expenditures (Please describe all expenditures in excess of \$10,000 on the LSM Audit Reporting spreadsheet)	
Local Street and Roads	(\$317,133.00)
Growth Management Planning and Compliance	(\$198,684.00)
Transit Capital and Operations	
Trails	
Parking Facilities	
Transportation Demand Management/Transportation Systems Management	
Total LSM Expenditures during FY 2022-23	(\$515,817.00)
Funds Remaining	\$2,255,171.00
Interest Earned	\$28,238.00
Ending Balance as of June 30, 2023	\$2,283,409.00

Form prepared by: Lani Ha Phone: 9253143358
Email: lha@danville.ca.gov

Title: Finance Director/Treasurer
Date: 1/5/24

Town of Danville		CCTA Measure J Local Streets & Roads Maintenance Audit Reporting Form (for expenditures of \$10,000 or more)		
Reporting Period: FY 2022-2023				
Project Type	Project Name	Project Description (Location, Limits)	Measure J Funds Expended (\$)	Reporting Metric (see instructions)
Parking Facilities	Townwide Parking Lot Maintenance, A-558	Maintenance and upgrades of seven (7) Town-owned municipal parking lots. 22-23 expenditure comprises of design and survey work for 500 La Gonda Way municipal parking lot.	\$ 12,600	Design and surveys for one (1) 35,000 SF municipal parking lot.
Trails	Diablo Road Trail, C-055	Design and Construction of 0.9-mile, Class I asphalt trail adjacent to Diablo Road between Fairway Drive and Calle Arroyo.	\$ 85,177	0.9 miles of 8-foot wide, asphalt concrete Class I path with 2-foot shoulders.
Local Streets and Roads	Traffic Signal Controller Upgrades, C-545	Townwide replacement of traffic signal controllers and equipment at 54 signalized intersections.	\$ 30,710	Replacement of eight (8) traffic signal heads, purchase/installation of two (2) dynamic message signs.
Local Streets and Roads	Battery Back-up Systems, C-588	Townwide replacement of battery back-up systems at 54 signalized intersections.	\$ 33,369	Replacement of inverters and batteries at 20 signalized intersections.
Local Streets and Roads	Camino Ramon Improvements, C-601	Camino Ramon from Kelly Lane to Fosterian Way consisting of pavement overlay; dig-out repairs; sidewalk improvements; ADA upgrades; traffic signal video detection; signing, striping & pavement markings; high-visibility bicycle pavement markings.	\$ 117,000	4.4 lane miles of pavement overlay and associated improvements, traffic signal video detection systems at two (2) signalized intersections.
Local Streets and Roads	Townwide Traffic Signal Modernization, C-634	Townwide upgrades to traffic signal system hardware and software components.	\$ 47,104	Procurement and installation of accessible pedestrian systems at 6 signalized intersections.
TDM/TSM	Growth Management Program Compliance and TDM	CCTA GMP monitoring, reporting and compliance; participation and support of regional/subregional growth management efforts including Southwest Area Transportation Committee (CCTA RTPC) and Tri-Valley Transportation Council; participation, support and implementation of San Ramon Valley Street Smarts Program; biennial traffic count program monitoring; employer and student-based TDM programs through Southwest 511 Contra Costa.	\$ 198,684	1. Participation and support for subregional, cooperative transportation planning (Tri-Valley Transportation Council and Southwest Area Transportation Committee). 2. Street Smarts Program: Support and implementation of safety education program serving 11 Danville schools (Elementary, Middle and HS). 3. Multimodal traffic monitoring program at 32 signalized intersections and 37 arterial and collector roadway segments. 4. TDM: Employer and student-based carpool and transit incentives.

Checklist Item 13: Other Considerations

- If the jurisdiction believes that the requirements of Measure J have been satisfied in a way not indicated on this checklist, they can provide an attachment with details explaining such.
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