

TFCA FY 24/25 PROGRAM

TFCA Project Submittal and Benefit Calculation Worksheet	
<b>TFCA County Total Funds FY2025</b>	<b>\$ 1,747,938</b>

Countywide Projects - Serving All Residents			
Project Status	Project	Sponsor	Proposed Final
Program Cost	Countywide Brand	CCTA	\$ 250,000
Draft	Vanpool	SWAT	\$ 102,376
Draft	Guaranteed Ride Home	WCCTC	\$ 60,000
Draft	Big Win on Transit + Seasonal	CCTA	\$ 235,040
Draft	Pass2Class Student Bus Pass Program	CCTA	\$ 288,197
	<b>Countywide Project Total</b>		<b>\$ 935,613</b>

COUNTYWIDE PROGRAM

<b>Funds Remaining for Subregional Projects</b>	<b>\$ 812,325</b>		
Available by Subregion			
Central County	30.70%		\$249,384
East County	26.60%		\$216,078
Southwest	20.50%		\$166,527
West County	22.20%		\$180,336

Central County Available Funds			
Project Status	Project	Sponsor	Proposed Final
Draft	Walnut Creek Bikeway	City of Walnut Creek	\$ 104,000.00
Draft	Active4Me School Trip Reduction/Community Outreach	CCTA	\$ 183,000.00
	<b>Central County Project Total</b>		<b>\$ 287,000.00</b>
		<i>Remaining:</i>	<i>\$ (37,616.23)</i>

TRANSPAC SUBREGIONAL PROGRAM

East County Available Funds			
Project Status	Project	Sponsor	Proposed Final
Draft	Tri Delta Transit TMR Expansion	Tri Delta Transit	\$ 315,000.00
	<b>East County Project Total</b>		<b>\$ 315,000.00</b>
		<i>Remaining:</i>	<i>\$ (98,921.55)</i>

Southwest County Available Funds			
Project Status	Project	Sponsor	Proposed Final
Draft	Traffic School Bus	City of San Ramon	\$ 99,000.00
Draft	Lamorinda School Bus	Lamorinda School Bus	\$ 104,000.00
	<b>Southwest County Project Total</b>		<b>\$ 203,000.00</b>
		<i>Remaining:</i>	<i>\$ (36,473.38)</i>

West County Available Funds			
Project Status	Project	Sponsor	Proposed Final
Draft	Transit Incentives	WCCTC	\$ 221,817.00
	<b>West County Project Total</b>		<b>\$ 221,817.00</b>
		<i>Remaining:</i>	<i>\$ (41,480.85)</i>

PROPOSED FUNDING STRATEGY

	TFCA Funds	Existing Line 21A Program	Total
Walnut Creek Bikeway	\$104,000	\$ 0	<b>\$104,000</b>
Active4Me School Trip Reduction program	\$145,384	\$37,616	<b>\$183,000</b>
	<b>\$249,384</b>	<b>\$37,616</b>	<b>\$287,000</b>