

TRANSPAC Transportation Partnership and Cooperation
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Contra Costa County

TRANSPAC TAC MEETING NOTICE AND AGENDA

THURSDAY, AUGUST 28, 2025

9:00 A.M. to 11:00 A.M.

**In the LARGE COMMUNITY ROOM at City of Pleasant Hill City Hall
100 GREGORY LANE
PLEASANT HILL**

Public Comments: Public Comment may be provided in person during the public comment period on items not on the agenda or during the comment period of each agenda item. Comments are limited to 3 minutes. Please begin by stating your name and indicate whether you are speaking for yourself or an organization. Members of the public may also submit written comments to irina@graybowenscott.com by 3 p.m. on the day before the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record.

Americans with Disabilities Act (ADA): This agenda is available upon request in alternative formats to persons with a disability, as required by the ADA of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (Cal. Govt. Code §54954.2). Persons requesting a disability related modification or accommodation should contact TRANSPAC via email or phone at irina@graybowenscott.com or (925) 937-0980 during regular business hours at least 48 hours prior to the time of the meeting.

1. **CONVENE MEETING/ SELF-INTRODUCTIONS.**
2. **PUBLIC COMMENT.** Members of the public may address the Committee on any item not on the agenda.

ACTION ITEMS

3. **MINUTES OF THE JUNE 26, 2025, MEETING. 🌀 Page 5**

Attachments: TAC minutes from the June 26, 2025, meeting.

ACTION RECOMMENDATION: Approve Minutes.

INFORMATION ITEMS

4. **MEASURE J STRATEGIC PLAN UPDATE.** The Contra Costa Transportation Authority (CCTA) is in the process of updating the current Measure J Strategic Plan adopted in September 2022. A revenue forecast for the update was adopted by the CCTA Board in June 2025. At this meeting, CCTA staff will provide an update on the approach and schedule for completing the update. (INFORMATION). 🌀 **Page 11**

Attachment: Staff Report

5. **TRANSPORTATION FUND FOR CLEAN AIR (TFCA) FUND – FISCAL YEAR 2025/2026 CALL FOR PROJECTS.** The TFCA grant program funds projects that promote alternatives to single-occupancy vehicles and result in reduced air pollution from motor vehicles. Final applications were due July 18, 2025. At this meeting TRANSPAC staff will provide information on the proposed countywide and TRANSPAC subregional projects. (INFORMATION). 🌀 **Page 43**

Attachment: Staff Report

6. **Committee UPDATES:**

- a. **TECHNICAL COORDINATING COMMITTEE (TCC).** The TCC Meeting was held on July 17, 2025. The next regular meeting will be held on September 18, 2025.
- b. **COUNTYWIDE BICYCLE & PEDESTRIAN ADVISORY COMMITTEE (CBPAC):** The last CBPAC Meeting was held on July 28, 2025. The next regular meeting will be held on September 22, 2025.
- c. **PARATRANSIT COORDINATING COUNCIL (PCC):** The last PCC Meeting was held on July 21, 2025. The next regular meeting will be held on September 15, 2025.

7. **TRANSPAC SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING.** This agenda item is intended to provide an opportunity to review and discuss the general plan amendments and development proposals, that have issued environmental notices, with potential impacts to TRANSPAC jurisdictions. (INFORMATION) 🌀 **Page 49**

8. **INFORMATION ITEMS:**

- a. **GRANT FUNDING OPPORTUNITIES.** This agenda item is intended to provide an opportunity to review and discuss grant opportunities. (INFORMATION). 🌀 **Page 51**

- b. **CONTRA COSTA TRANSPORTATION AUTHORITY (CCTA) MEETING CALENDAR:**
The CCTA Calendar for August 2025 through October 2025 may be downloaded using the following link: [Click to View Meeting Schedule](#)

9. MEMBER COMMENTS.

10. NEXT MEETING: SEPTEMBER 25, 2025.

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TRANSPAC TAC Meeting Summary Minutes

Meeting Date: June 26, 2025

Staff Present: Aaron Elias, Concord; Jason Chen, Clayton; Srinivas Muktevi, Martinez; Pranjal Dixit, County Connection; Samantha Harris, County; Shelehia Meisner, BART; Matt Todd, TRANSPAC; Tiffany Gephart, TRANSPAC

Guests/Presenters: Danielle Elkins, CCTA; Kevin Connolly, TY Lin; Adam Dankberg, Kimley-Horn; Sarah Richnavsky

Minutes Prepared By: Tiffany Gephart

1. Convene Meeting/Self-Introductions

Mr. Todd called the meeting to order at 9:00 A.M. Self-introductions were conducted around the table.

2. Public Comment

There were no comments from the public.

3. Minutes of the May 29, 2025, Meeting

The minutes of the May 29, 2025, TRANSPAC TAC meeting were approved by consensus.

4. Transportation Fund for Clean Air (TFCA) Fund -- Fiscal Year 2025/2026 Call for Projects

Mr. Todd provided an update on the TFCA grant program for fiscal year 2025-26. Applications were due on June 18, 2025, with the review meeting scheduled for later that afternoon to discuss the submitted applications. Based on preliminary discussions, Mr. Todd indicated that the applications submitted were using all available funds, unlike the previous year when remaining funds were programmed for the Walnut Creek Bikeway Project. He noted that more information would be available in the upcoming Board packet.

Mr. Elias confirmed that the key takeaway was that applications had consumed all funding, leaving no allocation for additional TRANSPAC-specific city projects.

5. Measure J Line 21A Program

Ms. Gephart provided an update on the free youth fare pilot program discussions with County Connection, CCTA, Southwest Area Transportation (SWAT), and the Air District. TRANSPAC had proposed to use Measure J Line 21A funding to fund a 6-month pilot to provide free youth rides.

Ms. Gephart explained that coordinating funding streams had proven challenging. The Transportation Fund for Clean Air (TFCA) funding that TRANSPAC had conditionally approved for the pilot was part of a countywide Travel Demand Management (TDM) application that packaged the "Pass to Class" program with other initiatives. Air District staff indicated that modifying this subsection would require changing the entire application and agreement, making it unfeasible to redirect those TFCA funds toward the pilot.

Without the ability to redirect TFCA funds, TRANSPAC could not negotiate a funding swap with SWAT as proposed. CCTA indicated they would proceed with marketing the Pass to Class program as originally planned.

Ms. Gephart noted that while TRANSPAC remains interested in moving forward with the pilot, implementation would likely occur in a future fall period rather than immediately. Several issues still need resolution, particularly funding coordination between TRANSPAC and SWAT for routes that serve both areas to ensure a seamless youth experience.

Mr. Dixit from County Connection asked for clarification about the TFCA redirection issue. Ms. Gephart confirmed this was related to the current year's designated TFCA funding, not next year's application discussed in the previous agenda item.

Ms. Elkins from CCTA noted that data collection requirements remain a significant challenge, as current proposed methods would not meet documentation requests that have been required to support TFCA cost-effectiveness calculations for prior grants. She indicated that SWAT has no additional funding available, as their Line 21A funds are fully allocated to school bus programs.

Mr. Dixit suggested that the Pass to Class program might be more appropriately categorized as trip production rather than ride share for TFCA evaluation purposes, which has lower cost-effectiveness thresholds. Mr. Elias recommended considering the timing of implementation, noting that delaying the program could result in launching during cold, rainy months that might negatively impact ridership.

The TAC discussed various alternatives, including staggered implementation where TRANSPAC funds the initial portion and SWAT takes over later, or pushing implementation to the following year. Mr. Dixit emphasized the importance of continuity, noting that ridership typically decreases when the Pass to Class program ends and students must pay out-of-pocket, affecting attendance.

6. Contra Costa Transportation Authority Integrated Transit Plan

Ms. Elkins introduced the Integrated Transit Plan (ITP), describing it as a transit-first vision for Contra Costa County developed over approximately two and a half years in collaboration with transit operators.

Mr. Connolly explained that the ITP represents a comprehensive upgrade to transit as a mode choice in the county, focusing primarily on bus service rather than regional rail or ferry services. The plan fits between regional documents like Plan Bay Area and subregional plans, providing a transit vision for long-range planning documents including the Countywide Transportation Plan and future Plan Bay Area updates.

The study focuses on bus service improvements and is co-sponsored by CCTA and four bus transit operators, with Lamorinda Transportation Company also participating. Mr. Connolly emphasized that the plan represents an integrated network approach rather than individual projects.

Mr. Dankberg from Kimley-Horn presented details on Transit Priority Corridors (TPCs), which form the backbone of the proposed system. TPCs would feature frequent service every 15-20 minutes, high-quality Bus Rapid Transit (BRT)-style stations, transit signal priority, distinctive branding, and supporting active transportation improvements.

Beyond baseline improvements, select locations would receive additional treatments including:

- Arterial transit lanes (dedicated bus lanes)
- Part-time transit lanes (freeway shoulder use during congestion)
- HOV lanes (using existing express lanes)
- Queue jumps (localized signal-specific bypass locations)

Mr. Dankberg explained the filtering criteria for identifying potential transit lane locations, emphasizing these represent conceptual candidates requiring significant additional analysis. Criteria included congestion levels, service frequency, existing ridership, high transit need areas, and previous planning studies. Transit lanes were not proposed on single-lane roadways or very short segments.

The presentation covered nine TPCs countywide, with five affecting the TRANSPAC area:

TPC 2: I-680 between Dublin/Pleasanton BART and Martinez Amtrak, using a new bus service funded by a federal RAISE grant. This would utilize existing express lanes and proposed part-time transit lanes north of Highway 4.

TPC 5: Pleasant Hill BART to Clayton to Concord BART via Treat Boulevard and Clayton Road, with candidate transit lanes identified for the full 6.8-mile segment.

TPC 6: Walnut Creek BART to Pittsburg Center Station via Ygnacio Valley Road, with potential extension to the marina. Transit lanes identified on Ygnacio Valley Road to Clayton and in the Pittsburg area, but not on Kirker Pass Road.

TPC 7: Clayton to Concord BART continuing to Martinez Amtrak via Willow Pass Road (8.7 miles), with transit lanes on Clayton Road, Willow Pass Road, and Contra Costa Boulevard.

TPC 8: Connection between Walnut Creek, Pleasant Hill, and Concord BART stations via Ygnacio Valley Road, Civic Drive, Treat Boulevard, and other surface streets (4 miles), with transit lanes on multi-lane streets only.

Mr. Elias questioned the need for TPC 8 given existing BART service connecting these stations. Mr. Dankberg explained that travel analysis showed people making intermediate stops rather than end-to-end BART trips, using the service for last-mile connections and intra-county travel.

Mr. Muktevi asked why TPC 8 followed Route 14's alignment rather than other bus routes like Route 16 that also experience delays. Mr. Dankberg indicated the routing was based on demand assessment and travel patterns, not just existing transit routes.

The presentation also covered the broader network including high-frequency bus service, mobility hubs, and access improvement zones. Mr. Connolly noted these elements work together as an integrated system.

Mr. Elias asked about prioritization among the TPCs. Mr. Dankberg confirmed that evaluation and tier ranking was based on approximately 10 criteria including travel time benefits, mode shift potential, and equity considerations and would be completed as part of the current scope, with results returning to the TAC in fall.

Mr. Elias inquired about traffic impacts on general travel. Mr. Dankberg acknowledged that no traffic analysis was included in this phase, as the study serves as an initial assessment of transit benefits to determine if corridors merit further detailed analysis including traffic impacts and community engagement.

Mr. Muktevi asked about cost estimates for transit lanes. Mr. Dankberg indicated cost analysis was underway.

Mr. Elias suggested including basic operations analysis such as volume-to-capacity ratios, noting this information would be valuable for understanding impacts on congested corridors where transit lanes are proposed.

7. Committee Updates

There were no comments from the TAC.

8. Information Items

TRANSPAC Subregional Transportation Mitigation Program -- Development Project Tracking:

Mr. Todd noted no new environmental documents were received this month. Ms. Gephart confirmed she would continue sending monthly access links for the tracking system per Mr. Elias's feedback, requesting members verify access even when no updates are needed.

9. Member Comments

Mr. Todd announced that CCTA had moved their meetings to July 10th because of the Fourth of July holiday, creating a conflict with the scheduled TRANSPAC Committee meeting. He indicated that staff are working to resolve the scheduling conflict.

10. Next Meeting

The meeting adjourned at approximately 10:00 A.M. The next regular meeting is scheduled for August 28, 2025.

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TRANSPAC TAC Meeting *STAFF REPORT*

Meeting Date: August 28, 2025

Subject:	2025 MEASURE J STRATEGIC PLAN UPDATE
Summary of Issues	The Contra Costa Transportation Authority (CCTA) is updating the Measure J Strategic Plan to reflect current revenue projections and project delivery timelines for the next 5-7 years. The Strategic Plan establishes funding commitments and timing for specific Measure J projects and is updated every 2-3 years to assess revenue growth, debt service costs, and other factors. At this meeting, CCTA staff will present highlights from the 2025 Strategic Plan update, including revenue forecasts, programmatic reserves, and remaining project schedules for each subregion.
Recommendations	For Information Only.
Options	None.
Financial Implications	None.
Attachments	A. 2025 Measure J Strategic Plan Status Update Presentation

Background

Measure J is Contra Costa County's half-cent transportation sales tax, approved by voters in November 2004 to extend the measure for 25 years (April 1, 2009, through March 31, 2034). The Measure J Expenditure Plan allocates funding between specific capital projects (\$812 million) and ongoing programs (\$1.088 billion).

The Measure J Strategic Plan serves as a financial roadmap that anticipates funding needs and availability for the next 5-7 years, establishes timing and size of bond issuances, and commits funding to specific projects in particular years. The Strategic Plan is updated every 2-3 years to reassess assumptions regarding revenue growth, debt service costs, and project delivery schedules.

The 2025 Strategic Plan update reflects several significant developments since the 2022 plan:

Revenue Performance: Actual Measure J revenues have significantly exceeded projections from the 2022 Strategic Plan, with \$48.35 million (15.25%) more collected over the past three years than originally forecasted. The updated revenue forecast projects three scenarios through 2034, with the baseline scenario showing \$60 million more than the 2022 projections.

Financial Improvements: CCTA completed refinancing of 2015 bonds in early 2025, reducing interest costs by \$7 million. Additionally, the agency secured significant external funding, including \$166 million in Federal Mega Funds for Innovate 680 and \$58 million in SB1 Funds for I-680/SR4.

Project Delivery: Several major Measure J projects are expected to begin construction in the next three years, with construction capital costs exceeding \$600 million. To address potential cost increases and revenue fluctuations, CCTA is establishing programmatic construction reserves in each subregion.

Program Capacity: Due to improved cashflow capacity from higher-than-projected revenues, CCTA has removed the hold on programming the next cycle of Transportation for Livable Communities (TLC) and Pedestrian, Bicycle, and Trail Facilities (PBTF) Measure J funds in 2025.

Next Steps

The proposed schedule for completing the 2025 Strategic Plan includes:

- July - September 2025: Regional Transportation Planning Committee (RTPC) input
- November 2025: Draft 2025 Measure J Strategic Plan
- December 2025: Final 2025 Measure J Strategic Plan

The TRANSPAC TAC is requested to provide input on the Measure J Strategic Plan framework to ensure Central County priorities and concerns are appropriately addressed in the final Strategic Plan.

2025 Measure J Strategic Plan

Status Update

Hisham Noeimi, P.E.

Contra Costa Transportation Authority

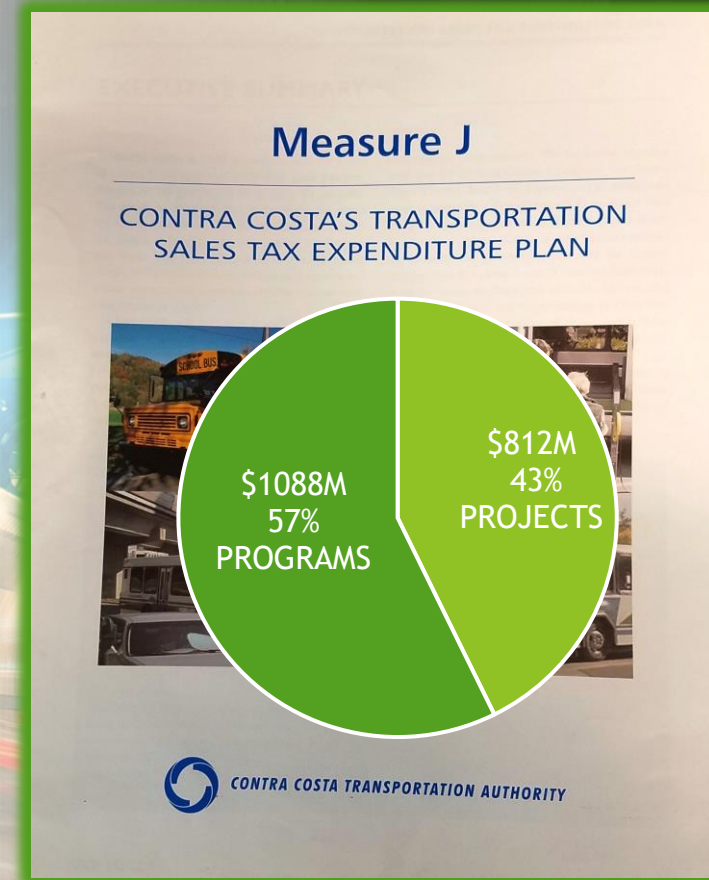
July 2025



CONTRA COSTA
transportation
authority

Measure J

- Approved by Contra Costa voters in November 2004
- Extended ½ cent Transportation Sales Tax for 25 years (April 1, 2009 through March 31, 2034)
- Assigns funding for specific projects/programs in **Expenditure Plan**



Measure J Strategic Plan

- Anticipates funding needs and availability for next 5-7 years
- Established timing/size of bond issuances to meet funding needs
- Commits funding to Projects in specific years – “Program of Projects”
- Updated every 2-3 years to assess assumptions on revenue growth, debt service costs, and other factors

Highlights

- \$48.35 million (15.25%) more in revenues in past three years compared to projections in the 2022 Measure J Strategic Plan
- Completed refinancing 2015 bonds in early 2025 which reduced bond interest cost by \$7 million
- CCTA was awarded \$166 million in Federal Mega Funds for Innovate 680 in October 2024, and \$58 million in SB1 Funds for I-680/SR4 in June 2025
- Several large Measure J projects are expected to start construction in next 3 years (I-680 CARM, I-680 NB Express Lane, I-680/SR4 – Phase 2A & 4, I-80 San Pablo Dam Road Interchange – Phase 2)
- Number of non-Measure J grant funded projects is increasing - five SS4A projects, three Signal Earmarks, Countywide Smart Signal Project, Shared Mobility Hubs, TBOS testing & training, etc.
- Uncertain current economic conditions due to tariffs, etc.

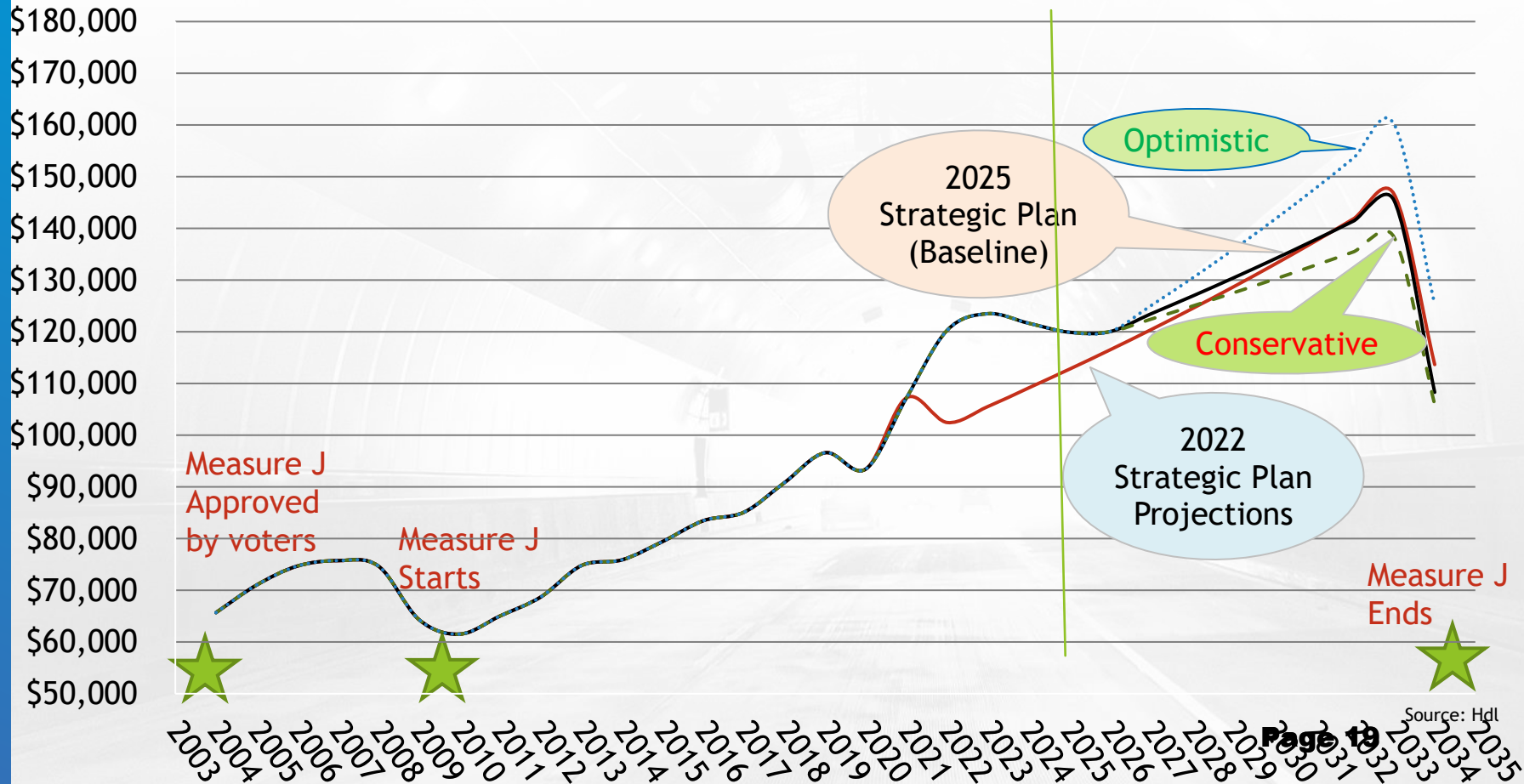


Revenue Forecast

Measure J Actual Revenues

Fiscal Year	Actual Sales Tax Revenue \$ million	Projected Sales Tax Revenue - 2022 Strategic Plan \$ million	Difference \$ million
FY 2021-22	\$120.304	\$102.455	+\$17.849 (+17.42%)
FY 2022-23	\$123.501	\$105.536	+\$17.965 (+17.02%)
FY 2023-24	\$121.664	\$109.127	+\$12.537 (+11.49%)
Total	\$365.469	\$317.118	+\$48.351 (+15.25%)

Annual Sales Tax Revenue Forecast (x \$1000)



Revenue Forecast (June 2025)

	Baseline	Conservative	Optimistic
Sales Tax Revenues	\$2.648B	\$2.619B	\$2.720B
Difference to 2022 SP	+\$60M	+\$31M	+\$132M
Percentage Difference	+2.3%	+1.2%	+5.1%

Source: HdL
2022 Strategic Plan (SP) Revenue Est: \$2.588 billion



Programmatic Reserves

Programmatic Construction Reserves

- Tool to address unforeseen cost increases during construction and/or revenue reductions
- Several large Measure J projects are anticipated to be under construction in the next three years
- **Board approved augmenting the programmatic construction reserve in each subregion**
- Amounts will be determined part of the update to the Strategic Plan

Programmatic Construction Reserves

Construction Capital Costs > \$600m in next 4 years

- I-680 NB Express Lanes: \$162 million (funded)
- I-680/SR4 – Phase 2A and 4: \$191 million (funded)
- I-680 Coordinated Adaptive Ramp Metering: \$83 million (funded)
- I-80/San Pablo Dam Rd: \$120 million (unfunded)
- Countywide Smart Signal Project: \$27 million (funded)
- Safe Streets & Roads for All (SS4A): \$28 million (funded)
- I-680 Shared Mobility Hubs: \$11 million (funded)



TLC and PBTF Programs

TLC/PBTF

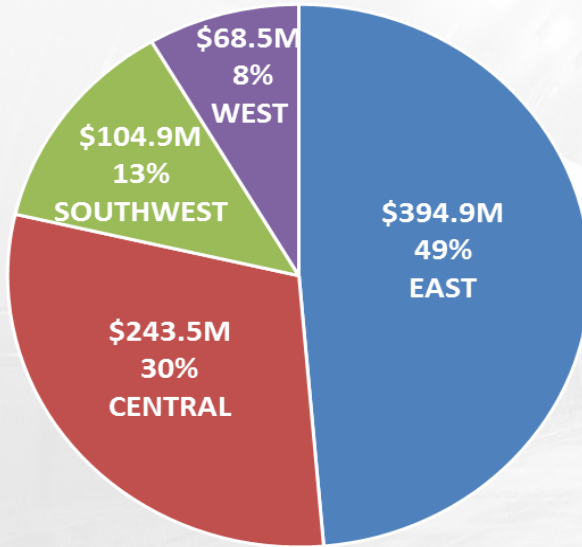
- Two cycles programmed since start of Measure J (2012 and 2016).
- The 2022 Strategic Plan deferred 3rd cycle programming to address constrained cashflow capacity in 2023 and 2024.
- Cashflow capacity improved due to higher revenues than projected in past three years.
- **Board approved removing the hold on programming the next cycle of TLC and PBTF Measure J funds in 2025.**



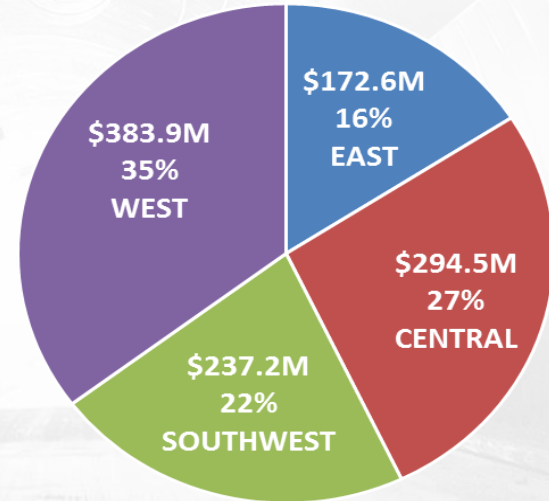
Additional Programming Capacity

Sub-regional Equity

Capital Projects in Measure J
Expenditure Plan
by Subregion



Programs in Measure J
Expenditure Plan
by Subregion



Geographic Equity in Expenditure Plan

Subregion	% of Programmed MJ Funds in 2022 Strategic Plan	% of Capital Projects in MJ Expenditure Plan (TARGET)
East County	48.9%	48.8%
Central County	29.6%	29.8%
Southwest County	12.7%	12.8%
West County	8.8%	8.5%

Geographic Equity in Expenditure Plan

Subregion	New Capacity for Projects \$M
East County	\$18.8
Central County	\$12.0
Southwest County	\$5.9
West County	\$0.3



Remaining Measure J Projects

Remaining Projects – West County

CONTRA COSTA TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS (2025 MEASURE J STRATEGIC PLAN) (Escalated Dollars x 1000)													
CIP 4	CAPITOL CORRIDOR IMPROVEMENTS	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
4001	Hercules Rail Station	6,567	81	-	-	-	-	-	-	-	-	-	6,648
CIP 7	I-80 CARPOOL LANE EXTENSION AND INTERCHANGE IMPROV.	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
7002	I-80/San Pablo Dam Road Interchange Improvements	13,102	75	-	-	-	-	-	-	-	-	-	13,177
7003	I-80/Central Avenue Interchange Improvements	9,432	719	1,099	-	-	-	-	-	-	-	-	11,250
7005	I-80 Integrated Corridor Mobility	5,138	180	185	190	195	200	206	211	217	223	343	7,287
	CONSTRUCTION RESERVE	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Construction Reserve - West County	-	-	-	-	-	-	325	-	-	-	-	325

Measure J Project Delivery – West County

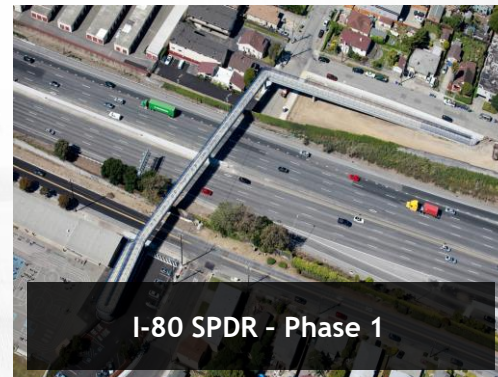
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State Highways:

- CCTA, I-80/SPDR – Phase 1, 2017
- CCTA, I-80/Central Ave – Phase 1, 2019
- CCTA, I-80 SMART Corridor, 2016

Local Projects/Non-State Highways:

- Richmond Pkwy Lighting, 2017
- Richmond, Marina Bay Parkway Grade Separation, 2016
- TOD & Access Improvements at El Cerrito Plaza and del Norte BART Stations, 2014
- BART, El Cerrito Del Norte BART Station Modernization, 2021
- BART Electronic Bicycle Facilities, 2021
- BART Comprehensive Wayfinding System, 2020
- WestCAT, Bus Wash Facility, 2020
- Hercules Transit Center, 2024
- Hercules Regional Intermodal Station – Initial phases (Bay Trail – East, Path to Transit, Bay Trail - West, Interim bus station), 2021



Remaining Projects – Central County

CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS (2025 MEASURE J STRATEGIC PLAN)
(Escalated Dollars x 1000)

CIP 6	INTERCHANGE IMPROVEMENT ON I-680 & STATE ROUTE 242	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
6001	I-680/SR4 Interchange Improvements	55,484	(12,222)	-	-	-	-	-	-	-	-	-	43,262
6006	State Route 4 Operational Improvements	2,106	-	667	379	-	-	-	-	-	-	-	3,153
CIP 8	I-680 CARPOOL LANE GAP CLOSURE/TRANSIT CORRIDOR IMPROV.	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
8009	Innovate 680	15,440	6,111	7,975	-	-	-	-	-	-	-	-	29,526
CCMP 10	BART PARKING, ACCESS, and OTHER IMPROVEMENTS	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
10001	BART Parking, Access and Other Improvements - Central County	9,985	3,717	380	-	-	-	-	-	-	-	-	14,082
SPP 24	MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV.	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
24003	Pacheco Blvd Realignment and Widening (Contra Costa County)	-	-	1,400	-	-	-	-	9,080	-	-	-	10,480
	CONSTRUCTION RESERVE	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Contruction Reserve - Central County	-	-	-	-	-	-	12,080	-	-	-	-	12,080

Measure J Project Delivery – Central County

COMPLETED

State Highways:

- CCTA, I-680 SB Carpool Lane Extension (restripe), 2011
- CCTA, I-680 SB Carpool Lane Completion, 2021
- CCTA, I-680/SR 4 – Phase 3, 2022

Local Projects/Non-State Highways:

- CC County, Kirker Pass Rd Truck Lanes, 2021
- Pleasant Hill, Buskirk Ave Widening – Phase 2, 2014
- Pleasant Hill/WC, Geary Rd Reconst. – Ph 3, 2013
- Concord, Farm Bureau Rd Safe Route to Schools, 2019
- Concord, Salvio St Complete Streets – Sidewalk, 2017
- Pleasant Hill, Contra Costa Blvd Improvements, 2014
- Concord, Ygnacio Valley Rd Restoration – Ph 2, 2015
- Concord, Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improvements, 2018
- Clayton, Old Marsh Creek Rd Overlay, 2010
- Martinez, Alhambra Creek Bridge and Ferry St Enhancements, 2020
- Pleasant Hill, Pleasant Hill Rd Improvements (Taylor Blvd. to Gregory Lane), 2021
- BART, Comprehensive Wayfinding System for Central Contra Costa BART Stations, 2020
- BART, Concord BART Plaza Redesign, 2019
- CCTA, Shared Autonomous Vehicle Pilot, 2020
- BART, Pleasant Hill Parking Structure Elevator Renovation, 2019



Remaining Projects – Southwest County

CONTRA COSTA TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS (2025 MEASURE J STRATEGIC PLAN) (Escalated Dollars x 1000)													
CIP 8	I-680 CARPOOL LANE GAP CLOSURE/TRANSIT CORRIDOR IMPROV.	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
8009	Innovate 680	15,440	6,111	7,975	-	-	-	-	-	-	-	-	29,526
CCMP 10	BART PARKING, ACCESS, and OTHER IMPROVEMENTS	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
10003	BART Parking, Access and Other Improvements - Southwest County	1,808	68	-	-	-	-	-	-	-	-	-	1,876
SPP 24	MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV.	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
24033	San Ramon Valley Blvd (North)-(Danville)	-	1,292	-	-	-	-	-	-	-	-	-	1,292
24035	Diablo Road Trail (Danville)	-	-	3,712	-	-	-	-	-	-	-	-	3,712
24023	Norris Canyon Safety Barrier (County)	121	1,660	-	-	-	-	-	-	-	-	-	1,781
	CONSTRUCTION RESERVE	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Construction Reserve - Southwest County	-	-	-	-	-	-	5,880	-	-	-	-	5,880

Measure J Project Delivery – Southwest County

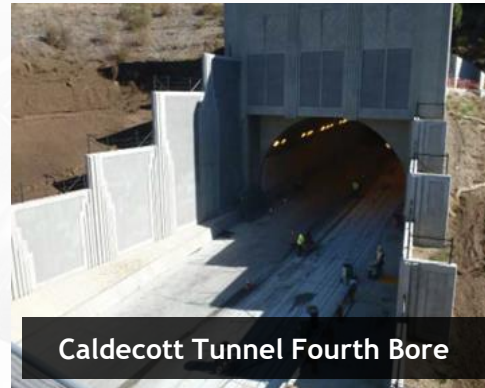
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State Highways:

- CCTA, Caldecott Tunnel Fourth Bore, 2019

Local Projects/Non-State Highways:

- Lafayette, Olympic Blvd/Reliez Station Rd, 2017
- Lafayette, Downtown Corridors Traffic Improvements, 2019
- Moraga, Rheem Blvd Landslide Repair & Repaving, 2017
- Orinda, Camino Pablo Pavement Rehabilitation, 2016
- Orinda, Ivy Dr Pavement Rehabilitation – Phase 2, 2017
- CC County, Camino Tassajara Bike Lane Completion, 2019
- San Ramon, Alcosta Blvd Pavement Rehabilitation, 2016
- San Ramon, Crow Canyon Rd Pavement Rehabilitation, 2020
- BART Electronic Bicycle Facilities –Southwest County Stations, 2016
- Orinda BART Downtown Access Ramp and Lighting, 2018
- Lafayette Station Site Improvements, 2019
- County, Danville Blvd/Orchard Court Complete Streets, 2024



Caldecott Tunnel Fourth Bore



Orinda-Lafayette BART
Wayfinding & Lighting



Alcosta Blvd Pavement
Rehabilitation



Rheem Blvd Landslide
Repair & Repaving

Remaining Projects – East County

CONTRA COSTA TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS (2025 MEASURE J STRATEGIC PLAN) (Escalated Dollars x 1000)													
SPP 24	MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV.	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
24025	James Donlon Extension (Pittsburg)	-	-	-	-	-	-	-	8,033	-	-	-	8,033
CCMP 12	TRANSPORTATION FOR LIVABLE COMMUNITIES (EAST COUNTY)	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
12001	TLC Reserve - East County	-	-	-	-	-	-	-	-	-	-	-	-
SPP 28	SUBREGIONAL TRANSPORTATION NEEDS (EAST COUNTY)	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
28001	Subregional Transportation Needs Reserve (East County)	-	-	286	-	-	-	-	-	-	-	-	286
28007	SR4 Vision Study	299	66	214	-	-	-	-	-	-	-	-	579
	CONSTRUCTION RESERVE	Prior	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	TOTAL
	Construction Reserve - East County	-	-	-	-	-	-	18,780	-	-	-	-	18,780

Measure J Project Delivery – East County

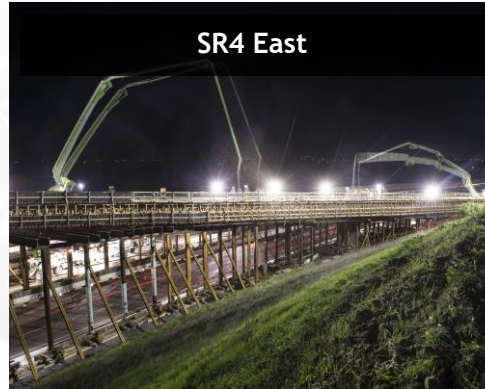
COMPLETED

State Highways:

- CCTA, SR4 Widening from Somersville Rd to SR160, 2016
- CCTA, SR4 Widening from Loveridge Rd to Somersville Rd, 2015
- CCTA, SR4/SR160 Connector Ramps, 2016
- CCTA, SR4/Balfour Rd Interchange, 2019
- SR4 Bypass: Segments 1 and 3, 2008
- CCTA, SR4: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd and add Interchange, 2015
- Mokelumne Trail Ped/Bike Overcrossing, 2024

Local Projects/Non-State Highways:

- BART, BART Extension to Antioch, 2018
- BART, Hillcrest Ave Parking Lot Expansion, 2021
- BART, Pittsburg Civic Center Station, 2018
- CC County, Vasco Road Safety Improvements – Phase 1, 2011
- Oakley, Main St Downtown Improvements – Vintage Parkway to O'hara Ave, 2019



SR4 East



eBART



SR4 Balfour Rd



SR4: Sand Creek Rd

Remaining Projects – Measure J Program 10 (BART)

REGION	PROJECT NUMBER	PROJECT NAME
Central County	10001-04	Electronic Bicycle Facilities at Central Contra Costa Bay Area Rapid Transit Stations
	10001-08	Walnut Creek Bay Area Rapid Transit/Transit Oriented Development Public Access Improvements
	10001-09	Central County Bay Area Rapid Transit Next Generation Fare Gates
Southwest County	10003-03	Lafayette Bay Area Rapid Transit Bike Station



Proposed Schedule

Proposed Schedule

- Jun 2025: Approval of Updated Forecast
- July – Sept 2025: RTPC Input
- Nov 2025: Draft 2025 Measure J Strategic Plan
- Dec 2025: Final 2025 Measure J Strategic Plan



Questions

TRANSPAC TAC Meeting *STAFF REPORT*

Meeting Date: August 28, 2025

Subject:	TRANSPORTATION FUND FOR CLEAN AIR FY 2025-26 CALL FOR PROJECTS
Summary of Issues	The TFCA grant program funds projects that promote alternatives to single-occupancy vehicles and result in reduced air pollution from motor vehicles. The Contra Costa Transportation Authority (CCTA) released the Transportation Fund for Clean Air (TFCA) FY 2025-26 call for projects on May 29, 2025, with \$1,891,105 available for allocation countywide. At this meeting TRANSPAC staff will provide an update on the TFCA grant program including program offerings anticipated for FY 2025-26.
Recommendations	For information only.
Options	None.
Financial Implications	None.
Attachment(s)	A. CCTA TFCA FY 2025-26 Call for Projects Memorandum

Background

The Transportation Fund for Clean Air (TFCA) funds projects that promote alternatives to single-occupancy vehicles and result in reduced air pollution from motor vehicles. CCTA released a FY 2025-26 TFCA call for projects on May 29, 2025 with \$1,891,105 available for allocation. Draft applications were due June 18, 2025. Transportation Demand Management (TDM) strategies aim to reduce greenhouse gas emissions and Vehicle Miles Traveled by decreasing single occupancy vehicle use. Programs implemented under the 511 Contra Costa umbrella have been supported by TFCA grant funds, as well as other types of projects. CCTA approved a new programming framework for the TFCA grant funds in 2024, instituting a competitive call for projects process.

TFCA Program Framework

The TFCA program allocates revenue from a \$4 surcharge on Bay Area vehicle registrations to fund transportation control measures (strategies to reduce vehicle trips, vehicle use, vehicle

miles traveled, or traffic congestion - this is where TDM fits) and mobile source projects (projects that encourage retirement of older, more polluting vehicles and introduction of newer, cleaner vehicle technologies). CCTA serves as the Administering Agency for Contra Costa County.

Two-Tier Funding Process

CCTA uses a jobs/housing formula to allocate TFCA funding for both countywide and subregional programs. The respective review processes are summarized below.

Countywide Programs: CCTA staff works collaboratively with Regional Transportation Planning Committees (RTPCs) to identify programs that benefit the entire county, such as the 511 Contra Costa programs administered by CCTA's TDM contractor. These programs are funded based on their actual project costs. Each subregion is considered to receive their proportional share of benefits from these countywide investments.

Subregional Programs: After deducting countywide program costs from the total allocation, remaining funds are distributed to each subregion according to the same formula percentages (30.7% for Central County). TRANSPAC reviews local project proposals and recommends priorities to the CCTA Board, who then prioritize projects that demonstrate strong cost-effectiveness and vehicle miles traveled reduction.

Summary of TRANSPAC TFCA TDM Programs/Projects - FY 24-25 Funded and FY 25-26 Proposed

FY 2024-2025 Programs/Projects	FY 2025-2026 Proposed Programs
Countywide	
511 Contra Costa Brand Maintenance	511 Contra Costa Brand Maintenance
Year-Round "Big Win on Transit" Program	Year-Round "Big Win on Transit" Program
Seasonal TDM Incentives (Winter Walk Challenge, Earth Day, Bike to Work, Summer Bike Challenge etc.)	Seasonal TDM Incentives (Winter Walk Challenge, Earth Day, Bike to Work, Summer Bike Challenge, etc.)
SchoolPool	SchoolPool
Pass2Class	Pass2Class
Guaranteed Ride Home	Guaranteed Ride Home
Vanpool Incentives	Vanpool Incentives
Subregional	
Walk 'n' Roll (Active4Me) Program for Central County	Walk 'n' Roll (Active4Me) Program for Central County
Walnut Creek Bikeway Project	

TRANSPAC FY 2024-25 TDM Programs/Projects – Detailed Summary and Participation

Countywide Programs

511 Contra Costa

Program Description: Platform for promotion of green travel modes and programs through website (511contracosta.org), e-newsletter, blogs, social media, personal trip planning, and commuter resources.

FY 2024-25 Program Participation:

Program	Countywide Total	Central County Participation	Notes
Big Win on Transit	1,150 sign-ups	344 (30%)	Highest participation county-wide; Concord and Walnut Creek top cities
Winter Walk Challenge	1,584 participants	256 (16%)	
Summer Bike Challenge	2,330 participants	943 (40%)	
SchoolPool	364 registrations	131 (40%)	6 of 10 winners from Central County
Pass2Class	1,550 bus passes	930 (60%)	County Connection student riders (anticipated)

Big Win on Transit Additional Data:

- 25 total \$511 weekly winners awarded (12 from Central County, 2 for County Connection trips)
 - 80% of logged trips would have otherwise been taken by car
 - 97% of logged trips are verified
-

Guaranteed Ride Home

Program Description: Free emergency ride reimbursement program for up to six trips per year during emergencies like personal illness, sick child, or missing carpool. Anyone who works or attends college in Contra Costa County and commutes by walking, biking, or sharing a ride is

automatically covered, though registration is required to submit reimbursement claims. Managed by WCCTAC. (511contracosta.org/guaranteed-ride-home)

TRANSPAC FY 2024-25 Program Participation:

Category	Users
Total TRANSPAC Users (44% of total registered participants)	444
TRANSPAC Residents	216
Works in TRANSPAC	164
DVC Students outside TRANSPAC	64

TRANSPAC Geographic Distribution FY 2024-25:

Location	Users	Percentage of TRANSPAC Total
Concord	136	31%
Walnut Creek	109	25%
*DVC	102	23%
Martinez	54	12%
Pleasant Hill	37	8%
Pacheco	4	1%
Clayton	4	1%

Note: Of the 102 DVC students, 36 live in TRANSPAC cities (17 Concord, 10 Walnut Creek, 7 Pleasant Hill, 1 Pacheco, 1 Clayton), 66 live outside TRANSPAC

Vanpool

Program Description: Provides 3-month startup incentives for new vanpools serving Contra Costa County origins or destinations. Managed by SWAT. (511contracosta.org/driving/vanpool)

FY 2024-25 Countywide Vanpool Data:

Metric	Vans
Total vans	85
Vans starting in Contra Costa County	62
Vans ending in Contra Costa County (Chevron)	16
Vans starting AND ending in Contra Costa County	7
Vans starting in Central County	9 (15% of county total)
Average ridership per van	6 passengers

TRANSPAC Subregional Programs/Projects

TRANSPAC funded two subregional projects in FY 2024-25:

- **Walnut Creek Bikeway:** \$104,000 in TFCA funds
- **Walk 'n' Roll (formerly Active4Me) School Trip Reduction Program:** \$145,384 in TFCA funds with \$37,616 in Measure J matching funds, totaling \$183,000. FY24-25 program enrolled 2,816 students at seven Central County elementary schools.
- **Community Engagement:** Employer and community event tabling and outreach activities including but not limited to the following:
 - Pleasant Hill Climate Action Plan Workshop and follow up CAP Transportation Focus Group - January & February
 - Pleasant Hill sponsorship of Free Bicycle Repair Booth - April
 - Diablo Valley College Earth Day Event – April
 - Downtown Concord (Swift Plaza) Earth Day Event – April
 - Diablo Valley College Sustainability Committee – attendance of monthly meetings
 - Walnut Creek Library event - June

FY 2025-26 Call for Projects

Countywide Program Offerings for FY 2025-26

The following TDM programs are anticipated to be offered to TRANSPAC residents and employees in FY 2025-26, pending CCTA approval of the Countywide TFCA program:

1. **511 Contra Costa Brand Maintenance** - Website portal, marketing, and customer service
 2. **Year-Round "Big Win on Transit" Program** - Weekly \$511 cash incentives for transit users
 3. **Seasonal TDM Incentives** - Winter Walk Challenge, Earth Day events, Summer Bike Challenge, Pass2Class, SchoolPool carpooling
 4. **Guaranteed Ride Home** - Emergency ride reimbursement program
 5. **Vanpool Incentives** - 3-month startup incentives for new Vanpools
-

Subregional Program Offerings for FY 2025-26

511 Contra Costa has applied to offer subregional programs in Central County, including:

Walk 'n' Roll (Active4Me) Program:

- Proposed to continue supporting 7 existing schools and expand to 13 additional schools (20 total)
- 3 of the 13 new schools have already been secured and are anticipated to start in Fall 2025.

Community Engagement Initiatives:

- Employer and community event tabling and outreach activities

Call for Projects Schedule

Date	Activity
May 29	CCTA released call for projects
June 18	Draft applications due
June 26	TRANSPAC TAC Meeting - TFCA Fund Program Update
July 10	TRANSPAC Board Meeting - TFCA Fund Program Update
July 18	Final project submissions due
August 28	TRANSPAC TAC Meeting – review subregional projects
September 11 September 17	TRANSPAC Board Meeting – approve subregional projects Present recommended projects to CCTA Board

TRANSPAC DEVELOPMENT PROJECT TRACKER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
Contra Costa County	Discovery Bay	General Plan Amendment, Traffic Impact Analysis (TBA)	Cecchini Ranch	545 acres of agricultural lands to be developed into 2,000 units of Adult Residential Living, light industrial space, sports parks, community park with community center, boat and RV storage, open space, preserved wetlands, and a fire station. (February 2025)		
City of Walnut Creek	Walnut Creek	Traffic Study (TBA)	Mitchell Townhomes	400+ townhomes at Shadelands/Mitchell [March 2025]		

NEW PROJECTS						
LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
City of Walnut Creek	Walnut Creek	Proposed Project Documents	Porsche Dealership	New full-service 37,773 sq ft Porsche dealership offering vehicle sales and service. The building is being constructed on what was three different tracts of land: 2717 N. Main Street, 1530 2nd Avenue, and 1510 2nd Avenue, which combined creates approximately 2.3784 acres.	8/26/2025	

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Funding Opportunities Summary 07/03/2025			
Upcoming Funding Opportunities			
Funding Program	Fund Source*	Application Deadlines	Program and Contact Information
FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program	F	9/3/2025	<p>The goal of the FTA 5310 Program is to improve the mobility of seniors and individuals with disabilities by removing barriers to transportation services and expanding the transportation mobility options available.</p> <p>https://dot.ca.gov/programs/rail/enhanced-mobility-of-seniors-and-individuals-with-disabilities-program-fta-5310</p>