

**TFCA Project Submittal and Benefit Calculation Worksheet**
**TFCA County Total Funds FY2026**
**\$ 1,891,105**
**Countywide Projects - Serving All Residents**

<i>Project Status</i>	<i>Project</i>	<i>Sponsor</i>	<i>Initial Request</i>	<i>Draft Final</i>	<i>Net</i>	<i>Notes</i>
<i>Draft</i>	511CC Countywide Brand + Countywide TDM Commute & School Incentives + Seasonal Programs	CCTA	\$ 792,453	\$ 773,237	\$ (19,216)	Redistributed to SWAT to initiate drawdown on SWAT prior year rollover.
<i>Draft</i>	Countywide Vanpool Program	City of San Ramon	\$ 229,878	\$ 229,878	\$ -	
<i>Draft</i>	Guaranteed Ride Home	WCCTAC	\$ 60,000	\$ 60,000	\$ -	
<b>Countywide Project Total</b>			<b>\$ 1,082,331</b>	<b>\$ 1,063,115</b>		

	<i>Initial Remaining</i>	<i>Draft Final</i>
<b>Funds Remaining for Subregional Projects</b>	<b>\$ 808,774</b>	<b>\$ 827,990</b>

**Available by Subregion**

Central County	30.70%	\$248,294	\$248,294	\$ -	Incorporates above 511CC redistribution.
East County	26.60%	\$215,134	\$215,134	\$ -	
Southwest	20.50%	\$165,799	\$185,015	\$ 19,216	
West County	22.20%	\$179,548	\$179,548	\$ -	

**Central County Available Funds**

<i>Project Status</i>	<i>Project</i>	<i>Sponsor</i>	<i>Initial Request</i>	<i>Draft Final</i>
<i>Draft</i>	CC1: Walk & Roll (TRANSPAC)	CCTA	\$ 286,840.00	\$ 248,293.62
<b>Central County Project Total</b>			<b>\$ 286,840.00</b>	<b>\$ 248,293.62</b>
<b>Remaining:</b>			<b>\$ (38,546.38)</b>	<b>\$ -</b>

**East County Available Funds**

<i>Project Status</i>	<i>Project</i>	<i>Sponsor</i>	<i>Initial Request</i>	<i>Draft Final</i>
<i>Draft</i>	EC1: Tri MyRide Service Expansion	ECCTA	\$ 340,000.00	\$ 153,853.88
<i>Draft</i>	EC2: Walk & Roll (TRANSPAC)	CCTA	\$ 101,280.00	\$ 61,280.00
<b>East County Project Total</b>			<b>\$ 441,280.00</b>	<b>\$ 215,133.88</b>
<b>Remaining:</b>			<b>\$ (226,146.12)</b>	<b>\$ -</b>

**Southwest County Available Funds**

<i>Project Status</i>	<i>Project</i>	<i>Sponsor</i>	<i>Initial Request</i>	<i>Draft Final</i>
<i>Draft</i>	SWC1: Lamorinda School Bus Trip Reduction	City of Lafayette	\$ 104,000.00	\$ 104,141.66
<i>Draft</i>	SWC2: Traffic School Bus Trip Reduction	City of San Ramon	\$ 80,763.00	\$ 80,873.01
<b>Southwest County Project Total</b>			<b>\$ 184,763.00</b>	<b>\$ 185,014.67</b>
<b>Remaining:</b>			<b>\$ (18,964.33)</b>	<b>\$ -</b>

**West County Available Funds**

<i>Project Status</i>	<i>Project</i>	<i>Sponsor</i>	<i>Initial Request</i>	<i>Draft Final</i>
<i>Draft</i>	WC1: West County Commuter Incentive Program	WCCTAC	\$ 221,817.00	\$ 179,547.83
<b>West County Project Total</b>			<b>\$ 221,817.00</b>	<b>\$ 179,547.83</b>
<b>Remaining:</b>			<b>\$ (42,269.17)</b>	<b>\$ -</b>