TFCA Project Submittal and Benefit Calculation Worksheet	
TFCA County Total Funds FY2026	\$ 1,891,105

Project Status	jects - Serving All Residents Project	Spancar	Init	al Request		Draft Final		Net	Notes
roject status		Sponsor	initi	ai kequest		Drajt Finai			
)raft	511CC Countywide Brand + Countywide TDM Commute &	CCTA	\$	792,453	\$	773,237	\$		Redistributed to SWAT to initiate drawdov on SWAT prior year rollover.
	School Incentives + Seasonal Programs	au (a a	_		_				un swar prior yeur ronover.
Draft	Countywide Vanpool Program	City of San Ramon	\$	229,878		229,878		-	
Draft	Guaranteed Ride Home	WCCTAC	\$	60,000		60,000	\$	-	
	Countywide Project Total		\$	1,082,331	\$	1,063,115			
			Initi	al Remaining	ı	Draft Final			
unds Remainir	g for Subregional Projects		\$	808,774	\$	827,990	\$	19,216	
vailable by Su	bregion								
Central County	30.70%			\$248,294		\$248,294	\$	-	
ast County	26.60%			\$215,134		\$215,134	\$	-	
Southwest	20.50%			\$165,799		\$185,015		19,216 -	Incorporates above 511CC redistribution.
West County	22.20%			\$179,548		\$179,548		-	
,				. ,		. , -	•		
Central County	Available Funds		\$	248,294	\$	248,294			
Project Status	Project	Sponsor	Ir	itial Request		Draft Final			
Draft	CC1: Walk & Roll (TRANSPAC)	CCTA	\$	286,840.00	Ś	248,293.62			
	Central County Project Total		Ś		\$				
			4			-,			
		kemainina:	Ś	(38.546.38)		-			
		Remaining:	\$	(38,546.38)	Ş	-			
ast County Ava	ailable Funds	kemaining:	\$			215.134			
		-	\$	215,134		215,134 Draft Final			
Project Status	Project	Sponsor	\$	215,134 nitial Request	\$	Draft Final			
East County Ava Project Status Draft Draft	Project EC1: Tri MyRide Service Expansion	Sponsor ECCTA	\$	215,134 nitial Request 340,000.00	\$	Draft Final 153,853.88			
<mark>Project Status</mark> Draft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN)	Sponsor ECCTA CCTA	\$ Ir \$ \$	215,134 hitial Request 340,000.00 101,280.00	\$ \$ \$	Draft Final 153,853.88 61,280.00			
<mark>Project Status</mark> Draft	Project EC1: Tri MyRide Service Expansion	Sponsor ECCTA CCTA	\$ In \$ \$ \$ \$ \$	215,134 nitial Request 340,000.00 101,280.00 441,280.00	\$ \$ \$ \$	Draft Final 153,853.88			
<mark>Project Status</mark> Praft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN)	Sponsor ECCTA CCTA	\$ Ir \$ \$	215,134 hitial Request 340,000.00 101,280.00	\$ \$ \$ \$	Draft Final 153,853.88 61,280.00			
<mark>Project Status</mark> Draft Draft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN)	Sponsor ECCTA CCTA	\$ In \$ \$ \$ \$ \$	215,134 nitial Request 340,000.00 101,280.00 441,280.00	\$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88			
Project Status Draft Draft Southwest Cou	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total	Sponsor ECCTA CCTA Remaining:	\$ In \$ \$ \$ \$ \$ \$ \$ \$ \$	215,134 nitial Request 340,000.00 101,280.00 441,280.00 (226,146.12)	\$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015			
Project Status Praft Praft Gouthwest Coul	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total Ity Available Funds Project	Sponsor ECCTA CCTA Remaining:	\$ In \$ \$ \$ \$ \$ \$ \$ \$ \$	215,134 hitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 hitial Request	\$ \$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final			
Project Status Praft Couthwest Cour Project Status Praft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total Ty Available Funds Project SWC1: Lamorinda School Bus Trip Reduction	Sponsor ECCTA CCTA Remaining: Sponsor City of Lafayette	\$ In \$ \$ \$ \$ \$ \$ \$ \$ In	215,134 sitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 sitial Request 104,000.00	\$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final 104,141.66			
Project Status Praft Couthwest Cour Project Status Praft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total Aty Available Funds Project SWC1: Lamorinda School Bus Trip Reduction SWC2: Traffix School Bus Trip Reduction	Sponsor ECCTA CCTA Remaining: Sponsor City of Lafayette City of San Ramon	\$ Ir \$ \$ \$ \$ \$ \$ \$ \$ \$	215,134 sitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 sitial Request 104,000.00 80,763.00	\$ \$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final 104,141.66 80,873.01			
Project Status Praft Project Status Project Status Project Status Profet	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total Ty Available Funds Project SWC1: Lamorinda School Bus Trip Reduction	Sponsor ECCTA CCTA Remaining: Sponsor City of Lafayette City of San Ramon	\$ In \$ \$ \$ \$ \$ In \$ \$ \$ \$ \$ \$	215,134 sitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 sitial Request 104,000.00 80,763.00 184,763.00	\$ \$ \$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final 104,141.66			
Project Status Praft Couthwest Cour Project Status Praft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total Aty Available Funds Project SWC1: Lamorinda School Bus Trip Reduction SWC2: Traffix School Bus Trip Reduction	Sponsor ECCTA CCTA Remaining: Sponsor City of Lafayette City of San Ramon	\$ In \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,134 sitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 sitial Request 104,000.00 80,763.00	\$ \$ \$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final 104,141.66 80,873.01			
Project Status Praft Couthwest Couthwest Status Project Status Praft Praft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total nty Available Funds Project SWC1: Lamorinda School Bus Trip Reduction SWC2: Traffix School Bus Trip Reduction Southwest County Project Total	Sponsor ECCTA CCTA Remaining: Sponsor City of Lafayette City of San Ramon	\$ In \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,134 sitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 sitial Request 104,000.00 80,763.00 184,763.00	\$ \$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final 104,141.66 80,873.01			
Project Status Praft Southwest Cour Project Status Praft Praft Praft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total nty Available Funds Project SWC1: Lamorinda School Bus Trip Reduction SWC2: Traffix School Bus Trip Reduction Southwest County Project Total	Sponsor ECCTA CCTA Remaining: Sponsor City of Lafayette City of San Ramon	\$ In \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,134 iitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 iitial Request 104,000.00 80,763.00 184,763.00 (18,964.33)	\$ \$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final 104,141.66 80,873.01 185,014.67 - 179,548			
Project Status Praft Southwest Court Project Status Praft Project County Averaged	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total nty Available Funds Project SWC1: Lamorinda School Bus Trip Reduction SWC2: Traffix School Bus Trip Reduction Southwest County Project Total railable Funds Project	Sponsor ECCTA CCTA Remaining: Sponsor City of Lafayette City of San Ramon Remaining:	\$ In \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,134 iitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 iitial Request 104,000.00 80,763.00 184,763.00 (18,964.33) 179,548 iitial Request	\$ \$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final 104,141.66 80,873.01 185,014.67 - 179,548 Draft Final			
<mark>Project Status</mark> Draft Draft	Project EC1: Tri MyRide Service Expansion EC2: Walk & Roll (TRANSPLAN) East County Project Total nty Available Funds Project SWC1: Lamorinda School Bus Trip Reduction SWC2: Traffix School Bus Trip Reduction Southwest County Project Total	Sponsor ECCTA CCTA Remaining: Sponsor City of Lafayette City of San Ramon Remaining: Sponsor	\$ Ir \$ \$ \$ \$ \$ Ir \$ \$ \$ \$ \$ \$ \$ Ir \$ \$ \$ \$	215,134 iitial Request 340,000.00 101,280.00 441,280.00 (226,146.12) 165,799 iitial Request 104,000.00 80,763.00 184,763.00 (18,964.33) 179,548 iitial Request 221,817.00	\$ \$ \$ \$ \$ \$ \$	Draft Final 153,853.88 61,280.00 215,133.88 - 185,015 Draft Final 104,141.66 80,873.01 185,014.67 - 179,548			