

TRANSPAC
Transportation Partnership and Cooperation
Meeting Notice and Agenda

THURSDAY, APRIL 9, 2026

REGULAR MEETING

9:00 A.M. to 11:00 A.M.

Pleasant Hill City Hall – Large Community Room
100 Gregory Lane, Pleasant Hill

**SPECIAL NOTICE – PUBLIC MEETING GUIDELINES FOR
PARTICIPATING VIA PHONE/VIDEO CONFERENCE**

The TRANSPAC Board meeting will be accessible in-person or via telephone or video conference to all members of the public. The meeting may be accessed virtually via the methods below:

Video Conference Access: Please click the link at the noticed meeting time:

<https://us02web.zoom.us/j/81825316247?pwd=A38DYeULGGPgRgelwvhXaZuabW3wA1.1>

Meeting ID: 818 2531 6247 Password: 047272

Phone Access: To observe the meeting by phone, please call at the noticed meeting time 1 (669) 900 6883, then enter the Meeting ID: 818 2531 6247 Password: 047272

Public Comment: Public Comment may be provided in person during the public comment period on items not on the agenda or during the comment period of each agenda item. Comments are limited to 3 minutes. Please begin by stating your name and indicate whether you are speaking for yourself or an organization. Members of the public may also submit written comments to irina@graybowenscott.com by 3 p.m. on the day before the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record.

Virtual Public Comment: To comment by video conference, click the “Raise Your Hand” button to request to speak when the Public Comment period is opened on an Agenda item and then wait to be called on by the Chair. After the allotted time, you will then be requested to mute your microphone. To comment by phone, indicate the “Raise Your Hand” icon by pressing “*9” to request to speak when the public comment is opened on an Agenda item and then wait to be called on by the Chair. Press “*6” to unmute/mute. After the allotted time of 3 minutes, you will then be requested to mute your microphone. Please begin by stating your name and indicate whether you are speaking for yourself or an organization.

Americans with Disabilities Act (ADA): This agenda is available upon request in alternative formats to persons with a disability, as required by the ADA of 1990 (42 U.S.C. §12132) and

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the Ralph M. Brown Act (Cal. Govt. Code §54954.2). Persons requesting a disability related modification or accommodation should contact TRANSPAC via email or phone at irina@graybowenscott.com or (925) 937-0980 during regular business hours at least 48 hours before the time of the meeting.

1. Convene Regular Meeting / Pledge of Allegiance /Self-Introductions
2. Public Comment. At this time, the public is welcome to address TRANSPAC on any item not on this agenda. Please refer to the “Public Comment” section above for participation guidance.

ACTION ITEMS

3. CONSENT AGENDA.

a. APPROVAL OF MINUTES 🌀 Page 5.

- Minutes of the March 12, 2026, TRANSPAC Board meeting.

b. CCTA EXECUTIVE DIRECTOR’S REPORT REGARDING CCTA ACTIONS / DISCUSSION ITEMS 🌀 Page 13.

- CCTA Executive Director Timothy Haile’s Report, dated March 18, 2026.

c. ITEMS APPROVED BY THE CCTA FOR CIRCULATION TO THE REGIONAL TRANSPORTATION PLANNING COMMITTEES AND RELATED ITEMS OF INTEREST 🌀 Page 19.

- CCTA Executive Director Timothy Haile’s RTPC Memo, dated March 11, 2026.

d. RTPC MEETING SUMMARY LETTERS: 🌀 Page 21.

1. TRANSPAC – Meeting summary letter dated March 24, 2026.
2. TRANSPLAN – No meeting summary letter available.
3. SWAT – No meeting summary letter available.
4. WCCTAC – Meeting summary letter dated March 5, 2026.

e. CCTA MEETING UPDATES AND COUNTYWIDE INFORMATION LINKS.

1. Street Smarts Programs in the TRANSPAC Region can be found at: <https://streetsmartsdiablo.org/events/>
2. County Connection Fixed Route Monthly Report: https://countyconnection.com/wp-content/uploads/2026/02/7a.FINAL_Fixed-Route-Report-February-2026.pdf
3. County Connection Link Paratransit Monthly Report: https://countyconnection.com/wp-content/uploads/2026/02/7b.FINAL_Paratransit-Monthly-Report-February-2026.pdf

4. The CCTA Quarterly Project Status Report may be downloaded at: <https://ccta.ca.gov/wp-content/uploads/2026/03/QPSR-Jan-Mar-2026-FINAL-combined-package-reduced.pdf>
5. The CCTA Board Meeting was held on March 18, 2026. The next meeting is scheduled for April 15, 2026.
6. The CCTA Administration & Projects Committee (APC) meeting was held on Thursday, April 2, 2026. The next APC Meeting is scheduled for Thursday, May 7, 2026.
7. The CCTA Planning Committee (PC) meeting was held on Thursday, April 2, 2026. The next PC Meeting is scheduled for Thursday, May 7, 2026.
8. The CCTA Calendar for March 2026 to June 2026 may be downloaded at: <https://ccta.primegov.com/viewer/preview?id=0&type=8&uid=3373d148-75cd-4ac9-953b-d4d278b618d3>

f. TRANSPORTATION MEETINGS ATTENDED BY STAFF. Staff members regularly attend transportation-related meetings outside of the TRANSPAC Board and Technical Advisory Committee meetings. This report provides a summary of the outside meetings attended. 🌀 **Page 23.**

Attachment: Staff Report

g. SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING. As part of the TRANSPAC Subregional Transportation Mitigation Program (STMP), the Committee tracks local development projects as a standing item in order to monitor potential impacts to Routes of Regional Significance within local jurisdictions. 🌀 **Page 25.**

Attachment: Staff Report

END CONSENT AGENDA

INFORMATION ITEMS

4. **MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027 – FY 2027/2028.** The Contra Costa Transportation Authority (CCTA) Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Measure J Line 20a funds are to be used in Central County. Measure J Line 20a funds are expected to generate about \$1.2 million over the two-year programming period. The TRANSPAC Board approved the release of a call for projects in December and applications were due on January 23, 2026. Staff received 9 applications totaling approximately \$2.26 million in requests. At this

meeting staff will provide a brief status update on the 20a Fund Program and the Board will hear presentations from applicants. 🌀 **Page 27.**

Attachment: Staff Report

5. **2026 TRANSPAC YOUTH TRANSIT PROGRAM.** CCTA is coordinating a countywide four-month youth transit pilot that combines two components: a two-month summer program (June-July 2026) where youth ages 6-18 can ride free without passes, and the existing Pass2Class school-year program (August-September 2026) providing free passes to enrolled students. Measure J Line 21A ("Safe Transportation for Children") provides funding to improve transportation access and safety for students in the TRANSPAC subregion. The 2026 summer program will be funded with \$41,000 of Measure J 21a funding approved by TRANSPAC in November 2025 while the Pass2Class component is funded through Transportation Fund for Clean Air (TFCA). At this meeting, CCTA staff will provide an update on the implementation work for the 2026 youth transit program.
6. **TRANSPAC CCTA REPRESENTATIVE REPORTS.**
7. **METROPOLITAN TRANSPORTATION COMMISSION REPORT.**
8. **TAC ORAL REPORTS BY JURISDICTION.**
9. **BOARD MEMBER COMMENTS.**
10. **MANAGING DIRECTOR'S REPORT.**
11. **ADJOURN / NEXT MEETING.** The May 14, 2026, regular meeting is being rescheduled. Board members and members of the public will be notified of the confirmed meeting date and location. Remote teleconference information for members of the public will be included in the posted meeting materials.

TRANSPAC Board Meeting Summary Minutes

Meeting Date:	March 12, 2026
Board Members Present:	Ken Carlson, Contra Costa County (Chair); Carlyn Obringer, Concord; Sue Noack, Pleasant Hill; Brianne Zorn, Martinez; Craig DeVinney, Walnut Creek, Richard Enea, Clayton
Planning Commissioners Present:	Craig Mizutani, Concord; Alex Khalfin, Pleasant Hill; Molly Clopp, Walnut Creek
Staff Present:	Matt Todd, TRANSPAC Managing Director; Tiffany Gephart, TRANSPAC
Guests/Presenters:	Danielle Elkins, CCTA; Haleema Bharoocha, CCTA; Elaine Welch, Mobility Matters; Chalo Buckman, Mobility Matters; Kyle Boehm, County Connection; Andy Smith, County Connection; John Sanderson, County Connection
Minutes Prepared By:	Tiffany Gephart

1. Convene Regular Meeting / Pledge of Allegiance / Self-Introductions

Chair Carlson called the meeting to order at 9:01 A.M. The Pledge of Allegiance was recited. Self-introductions were made.

2. Public Comment

Chair Carlson opened the floor for public comment on items not on the agenda. There were no comments from the public. Public comment was closed.

3. Consent Agenda

The consent agenda included the following items:

a. Approval of Minutes

Minutes of the February 12, 2026, TRANSPAC Board Meeting.

b. CCTA Executive Director's Report Regarding CCTA Actions / Discussion Items

c. Items Approved by the CCTA for Circulation to the Regional Transportation Planning Committees and Related Items of Interest

d. RTPC Meeting Summary Letters

e. CCTA Meeting Updates and Countywide Information Links

f. Transportation Meetings Attended by Staff

g. Subregional Transportation Mitigation Program – Development Project Tracking

On motion by Commissioner Noack, seconded by Commissioner Obringer, to approve the consent agenda by unanimous vote of the members present (Zorn, Enea, Carlson, Obringer, Noack, DeVinney).

4. Measure J Program 17 Funding Request – City of Martinez Bicycle Parking Facilities

Matt Todd provided an introduction to this item, noting that Measure J Program 17 funds support programs within the 511 Contra Costa Transportation Authority (CCTA) program, including a sub-program for bicycle parking infrastructure. Danielle Elkins of CCTA presented the details of the funding request. The proposal would allow CCTA to enter into an agreement with the City of Martinez who will operate and maintain bicycle facilities funded through the program. The request is for \$13,402.54 to purchase 20 circular bike racks and 2 bike repair stations at locations to be determined by the City. Ms. Elkins noted that approximately \$100,000 per year is available for this type of infrastructure, with a requirement that parking be publicly accessible.

Commissioner Zorn noted that the City of Martinez recently established a new sustainability subcommittee of the City Council, and that expanding bicycle parking was one of the committee's initiatives. She added that the city is proposing to install the facilities in daylighted parking spaces that have been red-curbed, as an innovative use of those spaces.

On motion by Commissioner Noack, second by Commissioner Obringer, to approve the programming of \$13,402.54 in already allocated Measure J Program 17 funding for the installation of 20 circular bike racks and 2 bike repair stations within the City of Martinez, by unanimous vote of the members present (Zorn, Enea, Carlson, Obringer, Noack, Devinney).

5. Measure J Line 20a Fund Program – FY 2026/2027 and FY 2027/2028 Program

Tiffany Gephart provided an overview of the Measure J Line 20a fund program, which provides funds for transportation services for seniors and people with disabilities in the TRANSPAC area. Staff received nine applications covering eight programs and two capital requests for the FY 2026/2027–2027/2028 funding cycle, with a submission deadline of January 23, 2026. Applications were received from County Connection (Contra Costa Rural Lifeline program, Travel Training, Midday Free Rides, and Monument Free Paratransit), the City of Walnut Creek Transportation Program, the City of Concord Senior Transportation Program, Golden Rain Foundation / Rossmoor, Choice in Aging (Mount Diablo Mobilizer), and Mobility Matters (Rides for Seniors and Rides for Veterans). A scoring committee has been formed, consisting of Technical Advisory Committee (TAC) members, a representative from the Contra Costa County Area Agency on Aging, and a CCTA representative. The committee is scheduled to meet the following week to evaluate applications, with a draft recommendation planned for May and a final recommendation to the Board in June.

Four applicants were invited to present their programs at this meeting: Mobility Matters, and three programs from County Connection.

Mobility Matters – Rides for Seniors and Rides for Veterans

Elaine Welch, founder of Mobility Matters, presented on the organization's volunteer driver programs. Mobility Matters is a nonprofit that provides free, door-through-door, one-on-one escorted transportation for seniors aged 60 and older who live in Contra Costa County and are not in institutional settings. A second program, Rides for Veterans, serves disabled veterans of any age. Ms. Welch described the organization's transportation information and referral helpline, which matches riders to providers and assists callers in identifying accessible transportation options. The organization has approximately 500 members and 200 volunteers, with six paid staff and some paid part-time drivers. Ms. Welch announced that she will be retiring this year after decades of leading the organization and introduced her successor who was present at the meeting.

Planning Commissioner Khalfin asked how individuals access the program and what the typical response time is. Ms. Welch described a case management model in which staff conduct an intake assessment using a series of screening questions and then refer callers to the appropriate provider or enroll them in Mobility Matters' program when no other options are available. She clarified that the program serves the most vulnerable and economically limited individuals, and refers those with disposable income to paid providers.

Planning Commissioner Khalfin asked how individuals become volunteer drivers. Ms. Welch explained that volunteers must be between the ages of 25 and 75, with exceptions allowed up to 79 for qualifying individuals. Volunteers undergo background checks, DMV screening, and a three-hour training focused on safe interactions with seniors. The organization publicizes volunteer opportunities through events, outreach staff, and a biennial resource guide called "Way to Go Contra Costa."

Chair Carlson asked about tracking TRANSPAC-specific ridership given that Mobility Matters serves a broader county-wide population. Ms. Welch clarified that the organization maintains records identifying which rides were funded by TRANSPAC, which accounts for approximately 50% of the organization's rides, and provides monthly billing reports to TRANSPAC accordingly. Mr. Todd added that staff has historically worked with Mobility Matters on an aggregate basis, tracking the overall TRANSPAC-funded share rather than individual trips.

County Connection – Midday Free Rides and Monument Free Paratransit

Kyle Boehm, Grants Administrator at County Connection, presented on two programs. The Midday Free Rides program is a continuation of an existing program funded under Measure J Line 20a. It provides free rides on County Connection fixed routes for students with disabilities to support travel training, limited to off-peak hours between 10:00 A.M. and 2:00 P.M. Participating programs include Mount Diablo Unified School District, RES Success, and Clayton Valley Charter High School, which was recently added. Over the past two years, approximately 163 participants have used the program. Ridership has remained steady, with approximately 2,500 projected trips per month over the next two-year period. The program cost is \$66,000 over two years, with reimbursement based on actual usage. A heat map showing that 99.7% of trips originate on a route within or serving the TRANSPAC area was included in the presentation.

Commissioner Obringer asked about which cities are served by the Clayton Valley Charter High School component, noting that the school draws students from multiple cities. Mr. Boehm

clarified that the program is available to students with disabilities in the school's transition program, and that participation is not limited to residents of a specific city.

Chair Carlson asked how students are identified for drivers and how trips are tracked. Mr. Boehm explained that participants receive a sticker for their student ID badge that identifies them as part of the program. Drivers record the trip using a device on board, which also generates origin data used to produce the ridership heat maps.

Mr. Boehm then presented on the Monument Free Paratransit program, a new initiative proposed in response to a direction received during County Connection's most recent triennial review. County Connection currently provides free fixed-route fares on routes serving the Monument corridor using Low Carbon Transit Operations Program (LCTOP) funds from cap-and-trade greenhouse gas reduction revenues. The triennial review directed that free paratransit fares also be provided for paratransit trips originating within the three-quarter-mile catchment area of those routes, to bring paratransit fares into parity with free fixed-route fares. The proposed program would cover the \$5 Link paratransit fare for eligible certified Link paratransit riders. Andy Smith, Director of Planning and Marketing at County Connection, was also available to answer questions.

Commissioner Obringer asked about language support and the intake process for the Monument community, noting the linguistic diversity of the area including Afghan diaspora communities. Mr. Boehm noted that users must first be certified Link paratransit riders. John Sanderson, Director of ADA and Specialized Services at County Connection, added that the customer service call center uses Language Line for translation assistance when needed, and that drivers are trained to communicate with passengers across language differences.

County Connection – Link Extended Service Area / Rural Lifeline and Travel Training

John Sanderson presented on two additional County Connection programs. The County Connection Link Extended Service Area and Rural Lifeline Transportation program expands paratransit service to residents living outside of County Connection's standard ADA-mandated service area, as shown in the purple shading on maps included in the presentation. Approximately half of County Connection's total Link paratransit service occurs within the TRANSPAC area, a portion of which exceeds the federally mandated three-quarter-mile ADA service boundary. The full program request totals approximately \$500,000. Mr. Sanderson noted that weekend ADA paratransit service areas are smaller than weekday areas, and that this program helps preserve weekend access to a broader range of destinations.

Chair Carlson asked about ridership. Mr. Sanderson reported approximately 2,500 unique users and 100,000 trips in the most recent year. Commissioner Zorn asked how riders request service. Mr. Sanderson explained that Link paratransit operates a reservation-based call center accepting trip requests until close of business the day before travel, with a requirement to provide service within one hour before or after the requested time.

Matt Todd asked for clarification on the service area map, which depicted blue, yellow, and purple zones. Mr. Sanderson explained that blue represents the ADA-mandated service area (three-quarters of a mile from fixed routes while in operation), yellow represents an additional three-quarter-mile buffer that County Connection has historically served beyond the ADA

requirement, and purple represents areas served on weekdays but not weekends, as well as areas more than one and a half miles beyond a County Connection route.

Mr. Sanderson then presented on the County Connection Travel Training program. The program is modeled on best practices from successful programs in other regions, including Seattle and Chicago, and builds on lessons from a prior County Connection travel training effort from 2022 through 2025. The proposed program would allocate one full-time equivalent staff position to travel coaching, along with funding for marketing, outreach materials, and program support. The goal is to establish a sustainable, well-functioning travel training program over the two-year period, with opportunities for coordination with CCTA on related programs.

Commissioner Obringer asked about anticipated demand and outreach strategy. Mr. Sanderson indicated that the primary target population would be seniors and people with disabilities, and described plans for outreach at senior centers, day programs, and community events. He noted that raising awareness is a key challenge, as many potential participants are unaware that travel coaching assistance is available. He also highlighted an interest in reaching non-English-speaking communities, particularly at senior day programs, by identifying local champions among program participants.

Commissioner Obringer suggested that outreach also target residents of new affordable housing developments in downtown areas within the TRANSPAC region, noting that many such projects have large immigrant populations. Mr. Sanderson agreed that senior housing is a rich outreach opportunity, and committed to finding ways to reach residents in multiple languages including Pashto and Dari.

Planning Commissioner Mizutani asked whether County Connection offers incentive programs or discounted fare opportunities tied to new residential developments. Andy Smith described two regional programs administered through the Clipper card system: Clipper START, a low-income discount pass available to individuals at or below 200% of the federal poverty level, which provides half-price fares across the Bay Area; and Clipper Bay Pass, an institutional pass program in which a housing developer or other institution purchases passes for all residents or members, providing unlimited Bay Area transit access at a subsidized rate. Commissioner Noack added that the Clipper Bay Pass program is currently available through two channels—universities/schools and corporations—and noted that at least one affordable housing developer has previously purchased Clipper access for residents. She indicated that expansion of these programs is anticipated to be part of a transit measure on the November 2026 ballot.

Planning Commissioner Mizutani commented that combining digital access to trip planning information with hands-on assistance signing up for transit passes would be a compelling outreach strategy. Mr. Sanderson confirmed that County Connection staff would be willing to assist residents through the sign-up process.

Planning Commissioner Mizutani also asked whether the County Connection travel training model is based on a specific transit agency's program. Mr. Sanderson confirmed it was modeled on a survey of national best practices rather than a single agency, and that the two-year ramp-up is designed to build back-office infrastructure and trainee tracking systems that were lacking in the prior program.

Chair Carlson raised a question about ensuring that Measure J Line 20a funds benefit the TRANSPAC service area specifically, noting that some programs operate countywide or across multiple subregional planning committee areas. He asked how staff tracks whether funded rides have an origin or destination within the TRANSPAC area. Matt Todd clarified that the historical standard has been that a trip must either originate or terminate within the TRANSPAC service area to be considered eligible. Mr. Sanderson noted that approximately 80% of trips are within the TRANSPAC area, with the remaining 20% having an origin or destination in an adjacent area such as the Southwest Area Transportation (SWAT) committee region. He also noted that the regional coordination challenge is compounded by the fact that other subregional planning committees, such as TRANSPLAN, do not have the same dedicated Measure J funding structure.

Ms. Welch confirmed that Mobility Matters tracks TRANSPAC-funded rides separately and provides monthly billing reports that distinguish TRANSPAC-originating trips from others. Danielle Elkins noted that West Contra Costa Transportation Advisory Committee (WCCTAC) handles its Line 20a funds differently, distributing them directly to existing providers through the Transit Claim 15 process rather than an open call for projects.

Tiffany Gephart added that approximately 60 to 70% of trips funded through TRANSPAC's Line 20a program are wholly within the TRANSPAC area, based on tracking by staff and program operators.

Commissioner Zorn observed that across the presentations, access to programs appeared to rely primarily on phone calls rather than digital or app-based options. She suggested that digital alternatives would improve accessibility, particularly given the variety of providers and the research burden placed on potential users.

Mr. Sanderson noted that County Connection's Link paratransit app allows users to rebook previously taken trips and view real-time arrival information, though it is limited for booking new trips. He indicated that County Connection has also piloted live chat options.

Ms. Elkins described CCTA's OPTIMAT initiative, a U.S. Department of Transportation grant focused on developing a unified information and referral platform for the county's 25-plus accessible transportation operators. The project is being developed in partnership with UC Berkeley PATH and aims to allow users to input their origin, destination, and needs to identify available options, even if booking still occurs through individual providers. She noted that the complexity stems from the variety of software systems used by different operators, some of which still rely on spreadsheets or paper-based records.

Haleema Bharoocha of CCTA clarified that the OPTIMAT platform is intended for information and referral only, not for booking. Booking for specialized services would continue to involve direct contact with individual providers, given the highly individualized nature of eligibility and service delivery. She emphasized that even creating a unified information platform would be a significant achievement given the fragmentation of existing systems.

Ms. Welch noted that the average age of Mobility Matters' clients is approximately 85, and that most clients prefer telephone access over digital tools. She and Ms. Bharoocha agreed that a bifurcated system offering both online and telephone options would best serve the full range of users.

6. Form 700 Filing Requirements for 2026

Ms. Gephart provided a reminder that Statement of Economic Interests (Form 700) filings are required for all applicable members, alternates, planning commissioners, and TAC members by the deadline of April 1, 2026. Filing is completed electronically through the NetFile system, where TRANSPAC appears as a dropdown option. Staff will provide a status report and follow up individually with any members who have not yet filed. Irina Nalitkina is assisting with tracking filings. Chair Carlson suggested that any deficiency notices be sent by email directly to individual members rather than addressed publicly.

7. TRANSPAC CCTA Representative Reports

Commissioner Obringer reported on the March 5, 2026, CCTA Planning Committee meeting. The Planning Committee approved the release of a request for proposals (RFP) to develop a countywide model ordinance for micro mobility and a potential countywide shared micro mobility agreement. Commissioner Obringer also noted that three grants were approved to fund traffic signal improvements in three corridors: Lamorinda, Danville, and Concord (along Concord Boulevard and portions of Concord Avenue). The grants were secured through Congressman Mark DeSaulnier's office. The contract for the Danville corridor was previously awarded, the Concord contract has been awarded, and the Lamorinda contract is pending award.

Danielle Elkins noted that a Redefining Mobility Summit is planned for May and invited the Board to stay tuned for details.

8. Metropolitan Transportation Commission Report

Commissioner Noack reported on recent Metropolitan Transportation Commission (MTC) actions. She noted that MTC finalized the Transit Oriented Communities (TOC) incentive program, under which \$45 million from the One Bay Area Grant (OBAG) 4 program will be set aside to incentivize cities that adopt tenant protection and housing policies. Of the 100 total program points, only eight are tied to the protection component, and cities must select two of ten available protection options. She noted that Contra Costa County cities may use county-administered programs such as rental assistance to satisfy one of the two required options, providing additional flexibility. The \$45 million comes from the regional share of the OBAG 4 allocation, not the county share.

Commissioner Noack also reported that MTC, the California Department of Finance, and the Governor's office negotiated a \$590 million loan to the four largest Bay Area transit agencies to bridge the anticipated funding gap between the expiration of COVID-era relief funding in July 2026 and the potential receipt of revenues from a transit ballot measure in November 2026, if approved by voters. The loan carries a two-year interest-free period followed by a 10-year repayment term, with loan security in place to protect MTC. The loan does not draw from the state general fund.

Planning Commissioner Khalfin asked how the \$45 million TOC set-aside figure was determined. Commissioner Noack explained that the figure was chosen to be large enough to create a meaningful incentive while not displacing other OBAG-funded programs and projects.

Commissioner Noack also noted that MTC has begun planning for Plan Bay Area 2060, the next long-range regional transportation plan.

9. TAC Oral Reports by Jurisdiction

No reports were given by TAC representatives.

10. Board Member Comments

No comments were offered by Board members.

11. Managing Director's Report

Mr. Todd noted that a CCTA Board Workshop is tentatively planned for May 14–15, 2026, which would conflict with the regularly scheduled May TRANSPAC Board meeting on May 14. The workshop is expected to cover the Countywide Transportation Plan and Transportation Expenditure Plan (TEP) topics, and invitations are expected to be extended to elected officials from all cities in the county, not only CCTA Board members. Staff sent an email to Board members the previous day requesting input on alternative meeting dates.

12. Adjourn / Next Meeting

The meeting adjourned at approximately 10:22 A.M. The next regular meeting is proposed for Thursday, April 9, 2026, at 9:00 A.M. at Pleasant Hill City Hall, Large Community Room, 100 Gregory Lane, Pleasant Hill. Remote teleconference information will be included in the posted meeting materials.

EXECUTIVE DIRECTOR'S REPORT

March 18, 2026

Accessible Transportation Workshop: February 17-18, 2026

The Authority hosted a two-day Accessible Transportation Strategic Plan (ATSP) Workshop to share progress on implementation of the plan and gather stakeholder feedback on improving mobility for older adults, people with disabilities, and veterans across Contra Costa County. The workshop brought together transit providers, local jurisdictions, advocates, and riders to discuss program updates, identify gaps in services, and explore ways to strengthen coordination, outreach, and program delivery. Discussions focused on improving accessible evacuation planning, expanding participation in the Low-Income Fare Equity (LIFE) program, advancing a one-call/one-click trip planning system, strengthening travel training programs, and improving funding coordination through programs such as Measure J, Measure X, and Federal Transit Administration Section 5310. Participants emphasized the need for better communication, stronger partnerships among providers, and continued focus on equitable, user-centered transportation services to support independence and accessibility for residents with mobility needs.

Streetlight Data Training: February 19, 2026 and March 10, 2026

The Authority, as part of its Streetlight roadway analytics software subscription, hosted two in-person training events for local agency staff on February 19, 2026, and March 10, 2026. The training included introductory sessions for new users of the big data platform, as well as in-depth sessions focusing on bicycle and pedestrian data and roadway corridor analysis.

American Council of Engineering Companies (ACEC) California Conference: February 20, 2026

Brandon Hays attended the ACEC California Conference in Anaheim, CA, and received the 2026 Engineer Excellence Honor Award for the Iron Horse Trail Overcrossing at Bollinger Canyon Road. During the conference, Brandon participated in a panel discussion focused on collaborative project delivery and talked about the success of the Construction Manager/General Contractor (CM/GC) delivery method at Bollinger Canyon Road, and talked about the approach the Authority is taking for the upcoming Northbound Express Lane Progressive Design Build project.

Danville-San Ramon Rotary Meeting: February 24, 2026

The Authority was invited to be the featured speaker at the Danville-San Ramon Rotary's meeting in Bishop Ranch. Ryan McClain updated the group on the Authority's various projects and programs. He also shared information on the upcoming construction work on the Interstate 680 (I-680) corridor and provided an overview of the Countywide Transportation Plan process.

The group asked several questions about the future of transportation, including autonomous vehicles, mobility hubs, and Smart Signals.

Metropolitan Transportation Commission (MTC) Meeting: February 25, 2026

At its February 2026 meeting, MTC advanced revisions to the OBAG 3 and OBAG 4 programs. This action builds on the previously approved OBAG 4 funding framework and sets the structure for distributing federal Surface Transportation Program (STP) and Congestion Mitigation and Air Quality (CMAQ) funds for Fiscal Year (FY) 2026-27 through FY 2029-30. MTC maintained the county target structure used in prior cycles and established nomination targets for each county, which is approximately \$43.4 million for Contra Costa County. The meeting also confirmed the structure of the \$360 million regional OBAG 4 program, including funding categories such as environment, complete streets, multimodal networks, growth framework, planning and implementation, and Transit-Oriented Communities incentives, allowing counties to begin preparing their local calls for projects with final project awards expected in 2027.

Innovate 680 Executive Steering Committee: February 26, 2026

The Authority hosted the eleventh meeting of the Innovate 680 Executive Steering Committee (ESC), providing a comprehensive update on the status, schedule, and coordination of major projects within the Innovate 680 corridor program. The committee reviewed progress across key initiatives, including Express Lane Completion, Part-Time Transit Lanes/Transit Bus on Shoulder, Shared Mobility Hubs, Automated Driving Systems demonstrations, Mobility-as-a-Service, and Advanced Technologies projects. Updates highlighted completion of the environmental clearance for the Northbound I-680 Express Lane Completion project, along with ongoing design work and procurement for the progressive design-build delivery approach. The meeting also focused on coordination with the California Department of Transportation (Caltrans) on corridor-wide ramp metering strategies, including integration of the Coordinated Adaptive Ramp Metering (CARM) system with Caltrans' ramp metering investments, development of an operations and maintenance framework, and plans to optimize freeway and ramp operations across the corridor. Additionally, partners discussed project delivery coordination among the many overlapping construction efforts planned along the I-680 corridor to minimize disruption and ensure effective collaboration among regional, state, and local agencies.

Bay Area Rapid Transit (BART) Board Meeting: February 26, 2026

At its recent meeting, the BART Board of Directors approved an Alternative Service Framework outlining potential service and budget reductions if a regional funding measure planned for November 2026 fails and no additional operating revenue is secured. The framework is intended as a contingency plan to address BART's projected \$376 million FY 2027 operating

deficit and is designed to inform the public and regional partners about the potential consequences of the transit funding shortfall. The plan outlines a phased approach, beginning with major service reductions, possible station closures, shorter service hours, fare increases, and workforce reductions, followed by deeper cuts if necessary, including segment closures across portions of the system. The BART Board emphasized that the framework is not an immediate implementation plan but rather a planning tool to prepare for worst-case financial scenarios while continuing to pursue sustainable regional funding solutions.

Contra Costa County Office of Emergency Services (OES) and Community Warning System (CWS) Assessment Stakeholder Kickoff Workshop: March 5, 2026

The OES and CWS Assessment Stakeholder Kickoff Workshop brought together Contra Costa County departments and partner agencies to launch an organizational assessment of Contra Costa County's emergency preparedness, response coordination, and public alerting systems. The workshop introduced the assessment framework and engaged stakeholders in scenario-based discussions to evaluate current coordination, notification processes, and public messaging practices. Participants discussed strengths and challenges related to emergency operations center (EOC) structure, interagency coordination, data sharing, alerting authorities, public information strategies, and community engagement, as well as training and exercise programs that support preparedness. Feedback from the workshop will inform the assessment team's ongoing interviews, surveys, and analysis to identify opportunities to strengthen Contra Costa County's emergency management structure and improve the effectiveness of the CWS and countywide emergency communications. Danielle Elkins attended to ensure coordination with our Countywide Emergency Evacuation Study.

Senate Bill (SB) 1408 Meetings:

Lindy Johnson and I held a series of legislative meetings with members of the California State Legislature and key transportation policy committees to discuss SB 1408, legislation introduced by Senator Jesse Arreguín, that would reaffirm the authorities of the Contra Costa Transportation Authority. The bill clarifies the Authority's role as the county's Local Transportation Authority and authorizes the Authority to place a transaction and use tax of up to 1% on the ballot to support transportation investments. These meetings provided an opportunity to brief legislators on the purpose of the bill and the importance of providing Contra Costa County with the flexibility to continue investing in mobility solutions that meet Contra Costa County's evolving needs.

Construction Updates/Lookahead

Below are construction updates for the 3-month lookahead from Caltrans related to the State Highway Operation and Protection Program (SHOPP) ramp metering project on I-680:

- Retaining wall construction and widening at the El Cerro northbound (NB) on-ramp
- Demolish existing retaining wall/soundwall and widen and reconstruct the retaining wall/soundwall at Stone Valley southbound (SB) on-ramp with daytime full ramp closure through August 2028, Monday – Friday from 10 am to 6 pm
- Retaining wall construction and widening at Stone Valley NB on-ramp

Daytime full ramp closures are currently expected only for work at the Stone Valley SB on-ramp. The rest of the work is expected to take place during intermittent nighttime closures for work at the SB El Cerro Blvd on-ramp and NB Stone Valley Road on-ramp.

Website Update – February 2026

Our website saw a slight increase in users in February 2026, at 5,100 active users. Most users access the site through direct links and organic search, but organic social saw a noticeable increase in February, perhaps linked to promotion via newsletters and social media highlighting the Authority’s podcast.

Social Media Metrics – February 2026

Platform	Posts	New Followers	Total Followers	Impressions	Engagements	Impressions Change
LinkedIn	6	+45	2,493	4,992	301	5% ↓↑ from January
Facebook	6	+10	2,483	4,112	188	45%↑ from January
Twitter/X	1	-1	1,134	22	1	11% ↓ from January
<u>Nextdoor</u>	1	Automatically subscribed to all <u>Nextdoor</u> accounts in Contra Costa County (~620K)	N/A	~12,000	3	N/A

In February 2026, the Authority’s social media outreach was concentrated on LinkedIn and Facebook, where the Authority published six posts on each platform.

On LinkedIn, posts highlighted major agency activities, including the ATSP Workshop, the release of a Countywide Emergency Evacuation Study request for proposals, and the launch of Season 2 of the Authority’s “On the Go” podcast. These updates generated steady engagement

with stakeholders and professional audiences, resulting in 4,992 impressions and 301 engagements, while the page gained 45 new followers during the month.

On Facebook, the Authority shared updates related to hiring opportunities, podcast announcements, and regional travel information. Impressions were generated from a small advertising campaign to promote Season 2 of the Authority's "On the Go" podcast. Overall, engagement increased compared with January 2026, and the page continued to grow its audience, reaching 2,483 total followers by the end of the month.

Staff Out-of-State Travel: Matt Kelly attended the Transportation Research Board Annual Conference in Washington, D.C. from January 10-14, 2026, for a total of \$3,074.75. Stephanie Hu attended the Transportation Research Board Annual Conference in Washington, D.C. from January 10-14, 2026, for a total of \$3,158.30.

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CONTRA COSTA
TRANSPORTATION
AUTHORITY

COMMISSIONERS

- Darlene Gee, Chair
- Sue Noack, Vice Chair
- Mark Armstrong
- Newell Americh
- Juan Banales
- Diane Burgis
- Ken Carlson
- Chris Kelley
- Aaron Meadows
- Carlyn Obringer
- Rita Xavier

MEMORANDUM

To: Matt Todd, TRANSPAC
Chris Weeks, SWAT
Robert Sarmiento, TRANSPLAN
Diane Friedmann, TVTC
John Nemeth, WCCTAC
Nate Levine, LPMC

From:  for
Timothy Haile, Executive Director

Director Date: March 11, 2026

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

Timothy Haile,
Executive Director

At its February 18, 2026 meeting, the Authority Board discussed and approved the following agenda item recommendations, which may be of interest to the Regional Transportation Planning Committees:

- A. *The Authority Board approved the proposed 2026 State and Federal advocacy programs for the Authority.*
- B. *The Authority Board authorized the Chair to execute Cooperative Agreement No. 90.80.11 with the California Department of Transportation in the amount not-to-exceed \$596,850 for Northbound Interstate 680 Express Lane Completion (Project 8009.02) oversight services of the 30% design and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- C. *The Authority Board nominated and appointed Karen Mitchoff as the Authority Board Representative to serve as a non-voting Ex-Officio advisory member on the Authority's Accessibility Advisory (AAC) Committee.*
- D. *The Authority Board approved appointments to the AAC for four Public*

2999 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE: 925.256.4700
FAX: 925.256.4701
www.ccta.net

Transit Rider primary representatives and optional alternates to the AAC, following approval by a majority vote of the AAC, finalized and confirmed the AAC nominations and appointed nominees to the AAC in accordance with the AAC Bylaws, and adopted Resolution 25-06-A to dissolve the Paratransit Coordinating Council.

- E. *Staff provided an update on the operations at GoMentum Station as we approach the two-year mark of operations by the Authority and Next Generations Mobility, including an update on financial obligations.*
- F. *The Authority Board approved Resolution 26-05-P to award Construction Contract No. 737 to DC Electric Group, Inc. in the amount of \$446,947 to establish a total construction allotment of \$513,989.05, including a %15 contingency, and authorized the Executive Director or designee to shift funds within the allotment without exceeding the total amount, authorized the execution of agreements and purchase orders with various vendors in an amount not-to-exceed \$598,776.25 for required equipment and software, including a 15% contingency, and authorized the use of \$83,832.70 in remaining construction funds, and any additional project savings, for authority staff time, construction management and optional signal timing implementation.*
- G. *Staff provided an update on the Transportation Expenditure Plan development.*
- H. *The Authority Board provided a letter to Bay Area Rapid Transit (BART) dated February 10, 2026 regarding Contra Costa County considerations in future BART service scenarios.*

***To view the full meeting packet with additional agenda item information, please visit our meetings webpage [here](#). Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets as referenced in the staff report.**

TRANSPAC
Transportation Partnership and Cooperation
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1320 Mount Diablo Blvd, Suite # 206, Walnut Creek, CA 94596
(925) 937-0980

March 24, 2026

Timothy Haile
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: Status Letter for TRANSPAC Meeting – March 12, 2026

Dear Mr. Haile:

The TRANSPAC Committee met on March 12, 2026. The following is a summary of the meeting and action items:

1. The Board approved the programming of \$13,402.54 in previously allocated Measure J Program 17 funding to install 20 circular bicycle racks and two bicycle repair stations in the City of Martinez.
2. The Board received information on the Measure J Line 20a Fund Program – FY 2026/2027 and FY 2027/2028 Program.
3. The Board received information on Form 700 Filing Requirements for 2026.

Please contact me at (925)-937-0980, or email at matt@graybowenscott.com if you need additional information.

Sincerely,

Matt Todd

Matt Todd
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff
Danielle Elkins and Matt Kelly, CCTA Staff
Robert Sarmiento, TRANSPLAN; Susannah Meyer, Chair, TRANSPLAN
Chris Weeks, SWAT; Mark Armstrong, Chair, SWAT
John Nemeth, WCCTAC; Cameron Sasai, Chair, WCCTAC
Tarienne Grover, CCTA Staff
Sue Noack, Andrei Obolenskiy, City of Pleasant Hill

March 5, 2026

Mr. Tim Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: February 27, 2026, WCCTC Meeting Summary

Dear Tim:

The following is a summary of the WCCTC Board meeting on February 27, 2026, which may be of interest to the Authority:

1. Adopted Resolution 26-01, an STMP funding extension for the Bay Trail Gap Closure Project (Point Pinole to Point Wilson).
2. Approved amendments to its Board Rules and Procedures, including one to allow for two alternate representatives to the CCTA.
3. Elected Rebecca Saltzman (El Cerrito) as its primary alternate representative to the CCTA.
4. Approved its 2026 Meeting Calendar, which included a change to the start time of TAC meetings to avoid conflicts with TRANSPAC Board Meetings.
5. Heard an overview of the I-80 / San Pablo Dam Road Interchange Project, including a status report and funding plan.

Sincerely,



John Nemeth
Executive Director

cc: Tarienne Grover, CCTA
Tiffany Gephart, Grey-Bowen-Scott
Irina Nalitkina, Grey-Bowen-Scott
Robert Sarmiento, DCD Contra Costa County
Chris Weeks, SWAT

TRANSPAC Board Meeting *STAFF REPORT*

Meeting Date: April 9, 2026

Subject:	TRANSPORTATION MEETINGS ATTENDED BY STAFF
Summary of Issues	Staff members regularly attend transportation-related meetings outside of the TRANSPAC Board and Technical Advisory Committee meetings. This report provides a summary of the outside meetings attended.
Recommendations	For information only.
Attachment(s)	None.

Background

To support TRANSPAC's mission and stay informed on regional transportation initiatives, staff participate in external meetings that address key topics and foster collaboration with partner agencies.

Staff have attended the following meetings:

Meeting	Date
TFCA Working Group	April 1, 2026

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TRANSPAC Board Meeting STAFF REPORT

Meeting Date: April 9, 2026

Subject:	SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING
Summary of Issues	As part of the TRANSPAC Subregional Transportation Mitigation Program (STMP), the Committee tracks local development projects as a standing item in order to monitor potential impacts to Routes of Regional Significance within local jurisdictions.
Recommendation(s)	For information only.
Option(s)	None.
Financial Implications	No TRANSPAC financial implications.
Attachment(s)	1. TRANSPAC Development Project Tracker

TRANSPAC DEVELOPMENT PROJECT TRACKER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
City of Walnut Creek	Walnut Creek	Environmental Impact Report (EIR) Link	Mitchell Townhomes	400+ townhomes at Shadelands/Mitchell [October 2025]	10/6/2025	Notice
Contra Costa County	Discovery Bay	General Plan Amendment, Traffic Impact Analysis (TBA)	Cecchini Ranch	545 acres of agricultural lands to be developed into 2,000 units of Adult Residential Living, light industrial space, sports parks, community park with community center, boat and RV storage, open space, preserved wetlands, and a fire station. (February 2025)		
City of Walnut Creek	Walnut Creek	Traffic Study (TBA)	Mitchell Townhomes	400+ townhomes at Shadelands/Mitchell [March 2025]		
Contra Costa County	Unincorporated	Notice of Availability of a Draft Environmental Impact Report (EIR) Link	FSRE Industrial Concord Project Link	223,145 sq ft logistics warehouse with office space, parking (223 auto/38 trailer stalls), 36 truck docks, and off-site improvements including new intersection at Marsh Drive/Sally Ride Drive with pedestrian beacon [October 2025]	10/21/2025	City of Concord and Pleasant Hill Provided Comment

NEW PROJECTS/NOTICES

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
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TRANSPAC Board Meeting *STAFF REPORT*

Meeting Date: April 9, 2026

Subject:	MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027 – FY 2027/2028
Summary of Issues	The Contra Costa Transportation Authority (CCTA) Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Measure J Line 20a funds are to be used in Central County. Measure J Line 20a funds are expected to generate about \$1.2 million over the two-year programming period. The TRANSPAC Board approved the release of a call for projects in December and applications were due on January 23, 2026. Staff received 9 applications totaling approximately \$2.26 million in requests. At this meeting, staff will provide a brief status update on the 20a Fund Program and the Board will hear presentations from applicants.
Recommendations	For Information only.
Options	None.
Financial Implications	No TRANSPAC financial implications.
Attachments	A. Summary of Received Applications B. Summary of Programs/Projects C. TRANSPAC Measure J Line20A Program Guidelines (FY 2026/2027 & FY 2027/2028) D. Measure J TEP Program Description [Link]

Background

The Measure J Expenditure Plan includes a program, line 15: Transportation for Seniors & People with Disabilities. The name generally self-describes the activities that the program funds. There is an additional program in Measure J, line 20a: Additional Transportation Services for Seniors & People with Disabilities, which provides the TRANSPAC area an additional 0.5% of Measure J revenue for these types of services. TRANSPAC is responsible for recommendations on how the Line 20A funds are to be used.

TRANSPAC issued a call for projects for the FY 2026/2027 and FY 2027/2028 period of program/project operations in December. Measure J Line 20a funds are expected to generate about \$1.2 million over the upcoming two-year programming period. Program applications were requested to be submitted by January 23, 2026.

Line 20a Program/Project Summary

Staff received nine applications for eleven programs/projects requesting a total of approximately \$2.26 million in funding. Applications were received from the following project sponsors:

1. County Connection – Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program
2. County Connection – County Connection Travel Training Program
3. County Connection – Midday Free Rides Program
4. County Connection – Monument Free Paratransit (*new*)
5. City of Walnut Creek – City of Walnut Creek Transportation Program
6. City of Concord – Concord Go! Senior Transportation Program
City of Concord – Concord Go! Senior Transportation Program E-Transit Van (*new capital request*)
7. Golden Rain Foundation (Rossmoor) – Downtown Walnut Creek Service
Golden Rain Foundation (Rossmoor) – Rossmoor Senior Transportation Fleet Modernization (*new capital request*)
8. Choice in Aging – Mt. Diablo Mobilizer
9. Mobility Matters – Rides for Seniors / Rides for Veterans

Scoring Committee

The scoring committee met on March 19, 2026 and included the following: Aaron Elias (Concord), Trevor McGuire (Martinez), Haleema Bharoocha (CCTA) and Jenny Lam (Contra Costa County Area Agency on Aging). Staff is proposing to present a draft program recommendation to the TAC in April and the Board in May.

Next Steps

Representatives from County Connection and Mobility Matters presented their programs at the March Board meeting. Representatives from the Golden Rain Foundation (Rossmoor), Choice in Aging, the City of Concord and the City of Walnut Creek will present their programs at this meeting. Below is the proposed schedule of programming steps through June.

2026 Programming Schedule

January	Application Workshop (January 6, 2026) completed Applications Due (January 23, 2026) completed
February	Projects Summary Review (Board) completed
March	Scoring Committee Meeting/Review completed Applicant Presentations (Board) completed
April	Applicant Presentations (Board) Review Draft Program (TAC)
May	Review Draft Program (Board) Review Final Program (TAC)
June	Approve Final Program (Board)

Project Applications Received: Measure J Line 20A
 FY 2024-2026 Approved Allocations vs. FY 2026-2028 Applications

Ref. #	Project Name	Sponsor	FY 2024-2026 APPROVED ALLOCATIONS			FY 2026-2028 APPLICATIONS		
			FY 24/25	FY 25/26	Total Alloc.	FY 26/27	FY 27/28	Total Request
1	County Connection Travel Training Program <i>(Funded FY 22-24, \$79,127 total; extended through FY 24-25 with no new FY 24-26 programming)</i>	County Connection	—	—	—	\$72,000	\$108,000	\$180,000
2	County Connection LINK Extended Service Area / Rural Lifeline Paratransit	County Connection	\$25,000	\$25,000	\$50,000	\$248,947	\$261,394	\$510,341
3	Midday Free Rides Program	County Connection	\$39,600	\$39,600	\$79,200	\$33,000	\$33,000	\$66,000
4	Monument Free Paratransit (NEW)	County Connection	—	—	—	\$105,050	\$105,050	\$210,100
5	City of Walnut Creek Social Services Transportation Program (FY 24-26 not broken out by component)	City of Walnut Creek	\$118,500	\$118,500	\$237,000	—	—	—
	Minibus		—	—	—	\$56,975	\$56,975	\$113,950
	Lyft Concierge		—	—	—	\$33,125	\$33,125	\$66,250
	Lyft Self-Access		—	—	—	\$42,400	\$42,400	\$84,800
6	Concord Go! Senior Transportation Program	City of Concord	\$110,375	\$110,375	\$220,750	—	—	—
	Fixed Route Van / Shuttle		\$99,000	\$99,000	\$198,000	\$80,000	\$83,750	\$163,750
	GoGo TNC		\$11,375	\$11,375	\$22,750	\$11,000	\$13,200	\$24,200
7	Rossmoor Senior Transportation — Downtown Access <i>(fka Downtown Walnut Creek Service in FY 24-26)</i>	Golden Rain Foundation	\$115,000	\$115,000	\$230,000	\$115,000	\$115,000	\$230,000
8	Mt. Diablo Mobilizer	Choice in Aging	\$32,408	\$32,408	\$64,816	\$71,870	\$71,870	\$143,740
9	Rides for Seniors / Rides for Veterans	Mobility Matters	\$120,000	\$120,000	\$240,000	\$120,000	\$120,000	\$240,000
10	CEI Central Contra Costa County Transportation Initiative <i>(Funded FY 24-26, \$350,000 total; did not apply for FY 26-28)</i>	Center for Elders' Independence	\$175,000	\$175,000	\$350,000	—	—	—
		OPERATIONS SUBTOTAL	\$735,883	\$735,883	\$1,471,766	\$989,367	\$1,043,764	\$2,033,131
CAPITAL PROJECTS								
11	Concord Go! Senior Transportation Program — E-Transit Van (NEW capital request)	City of Concord	—	—	—	\$55,000	\$0	\$55,000
12	Rossmoor Senior Transportation Fleet Modernization — 2 Accessible Vans (NEW capital request)	Golden Rain Foundation	—	—	—	\$170,000	\$0	\$170,000
		CAPITAL SUBTOTAL	—	—	—	\$225,000	\$0	\$225,000
		FISCAL YEAR TOTAL	\$735,883	\$735,883	\$1,471,766	\$1,214,367	\$1,043,764	\$2,258,131

Sponsor	Program Name	Program Description
City of Walnut Creek	City of Walnut Creek Transportation Program	The City of Walnut Creek offers a robust transportation program, managed by the Social Services Division, that provides accessible transportation for seniors and adults with developmental or intellectual disabilities within the TRANSPAC region. Through a combination of Lyft TNC and Minibus services, the program offers a range of ride options to meet varying needs and abilities. This program reflects the City's commitment to inclusivity and independence by delivering transportation that is easy to access, fills gaps left by other service providers, and offers high-quality customer service that empowers community members to get where they need to go.
City of Concord	Concord Go! Senior Transportation Program	The Concord Senior Center, a division of the City of Concord's Recreation Services Department, serves as a hub for health, wellness, and human services for older adults. In partnership with the City, the Concord Senior Citizens Club, and Meals on Wheels Diablo Region, the Senior Center provides coordinated services including nutrition, social activities, and supportive resources. A core service is the Concord Go! Senior Transportation Program, which supports access, independence, and community engagement for residents age 65 and older. Concord Go! Transportation enables access to Café Costa congregate meals, benefits counseling, tax and legal assistance, support groups, activities and classes. The program offers a free Senior Center Shuttle and low-cost, on-demand rides through GoGo Grandparent, ensuring safe, reliable, and equitable transportation for seniors.
County Connection	Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program	Revenue permitting, the Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program will continue to provide Non-ADA LINK Paratransit service within TRANSPAC's jurisdiction but outside of County Connection's ADA-mandated paratransit service area. The Program provides lifeline accessible transportation to ADA Paratransit-certified individuals.
County Connection	County Connection Travel Training Program	The County Connection Travel Training Program will be a full-service Travel Training program, operated and administered primarily by County Connection staff. Public facing activities will include conducting regular in-person outreach at senior centers, senior living facilities, libraries, community centers, and other appropriate locations within the service area. Outreach efforts will include tabling events, large and small group presentations, small-group field trips from selected locations, and one-on-one Travel Training sessions as requested by trainees.
County Connection	Midday Free Rides Program	The Midday Free Program, currently serving Mt. Diablo Unified School District's Bridge Program, Clayton Valley Charter High School's Adult Transition Program, and RES Success (a non-profit organization supporting people with intellectual and developmental disabilities), allows students and their instructors to ride County Connection buses for free between 10am and 2pm while they are engaging in these programs that provide individuals with the knowledge and skills they need in order to make a successful transition to an independent, adult life. A key part of this is learning how to navigate and use public transit, which also helps to reduce dependency on paratransit services.
County Connection	Monument Free Paratransit	Monument Free Paratransit provides free fares for paratransit users in the catchment areas of County Connection's existing free routes serving the Monument Corridor. These funds will enable the continuation of County Connection's fare-free routes in the Monument Corridor funding the mandated fare-free paratransit trips associated starting within ¼ of a mile of the existing fare-free fixed routes.
Golden Rain Foundation	Downtown Walnut Creek Service	The service provides rides to and from downtown Walnut Creek to enable senior adults in the Rossmoor Community to achieve and maintain their independence for commuting, shopping, medical, civil service, and entertainment destination of their choice. The bus service connects residents to the public transit systems, Bart and County Connection bus lines. The Downtown service is operated using 12-16 passengers cut aways that are all equipped with wheelchair lifts.
Mobility Matters	Rides for Seniors / Rides for Veterans	Mobility Matters is a nonprofit 501(c) 3 organization that provides mobility management services throughout Contra Costa County by matching riders to transportation providers that meet their individual needs. In addition, we operate the only countywide volunteer driver programs that provide free, escorted, one-on-one, door-through-door rides for seniors and disabled veterans, including their service dogs, who cannot access other forms of transportation. Home safety, falls/injury prevention, and emergency planning and evacuation, are major components of our rides programs.
Choice in Aging	Mt. Diablo Mobilizer	Choice in Aging operates the Mt. Diablo Mobilizer program which offers two primary services. The Mt. Diablo Mobilizer provides door-to-door wheelchair accessible transportation to Mt. Diablo Center participants. The trips are to and from the Adult Day Health Care program, Monday through Friday. The bus arrives in the morning and takes participants home in the afternoon. The Mt. Diablo Mobilizer serves those with the greatest medical needs as Choice in Aging drivers are equipped to meet these needs as well as the needs of participants who live with Alzheimer's and Late-Stage Dementia. In addition, the Mt. Diablo Mobilizer runs a mid-day shopping shuttle for participants in senior low-income communities connecting them to much needed groceries, prescriptions and other community partners.

2026-2027 and 2027-2028

Call for Projects

TRANSPAC Measure J Line 20a Funds

Additional Transportation Services for Seniors and People with Disabilities

- **TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa** is issuing a Call for Projects for Measure J Line 20a funds "*Additional Transportation Services for Seniors & People with Disabilities*" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters (in 2004) for the two-year period of FY 2026-2027 and 2027-2028.
- **Funds will generally be used** in support of transportation services and related capital expenditures for seniors and people with disabilities provided by TRANSPAC jurisdictions and public and private non-profit agencies operating in the TRANSPAC area (map attached). Funds must be spent in a manner consistent with the Contra Costa Transportation Authority's Measure J Program 15 Transportation for Seniors & People With Disabilities¹. Examples of eligible expenditures include but are not necessarily limited to: vehicle purchase/lease/maintenance, mobility management activities, travel training, facilitation of countywide travel and integration with other public transit.
- **According to Measure J**, in years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.
- **Eligible Applicants**: TRANSPAC jurisdictions, public non-profit and private non-profit transportation service agencies, duly designated by the State of California and operating in TRANSPAC area in Central Contra Costa may submit application(s) for operating funds for transportation services and/or capital funding projects necessary to continue and/or support existing services for the proposed twenty-four (24) month period. Transportation services and projects must directly benefit seniors and disabled residents of Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County). Please see attached map.

¹ Full program description is available in the Measure J Sales Tax Expenditure Plan: <https://ccta.net/wp-content/uploads/2018/10/5297b121d5964.pdf>

- **Funding Available:** The total funding available for this two-year grant/project period is estimated to be \$1,200,000 (\$600,000 annually).
- **Evaluation Criteria:** Applications will be evaluated on the following criteria which should be addressed in the grant application:
 - Proposed service fills an identified gap in transportation/transit network.
 - Proposed service complements the transportation services provided by the County Connection LINK Americans with Disabilities Act paratransit service.
 - Does the proposal include any service coordination efforts with other accessible or fixed route transit operations, use of mobility management services, etc.
 - The costs of operations relative to the cost of the LINK Paratransit service
 - Per Revenue Hour
 - \$139.26. (FY 2025)
 - Per Passenger
 - \$85 (FY 2025)
 - Is the service currently being funded by the 20a program.
 - Demonstration of the capacity, commitment, and funding strategy to continue service beyond the grant period.
 - Though matching funds are not required, providing matching funding and leveraging other fund sources will be viewed favorably.
 - Consider multiple equity factors of the proposed service to be provided in the TRANSPAC Subregion (see equity priority area maps in the application).
 - Specific services may be evaluated based on prior pilot program information (such as transportation network company (TNC) service).
 - Use of funds in prior programming cycles including:
 - Whether applicant used all allocated money in previous grants
 - Accuracy of reporting in prior grant cycles
 - Compliance with previous grant requirements (including reporting requirements)
- **Applications:** Applicants are required to complete the attached application form and may attach additional information in support of the application. The TRANSPAC Board will request application review and a program recommendation from TRANSPAC TAC. The TRANSPAC Board will make funding recommendations to Contra Costa Transportation Authority (CCTA) and request allocation action(s).
 - a. Applications should be emailed to:
Tiffany Gephart, TRANSPAC Clerk
tiffany@graybowenscott.com
 - b. **Applications must be received by 3:00 pm on Friday, January 23, 2026.**

- c. Electronic copies of the application will be available by download or email. Please contact Tiffany Gephart at tiffany@graybowenscott.com for the electronic version.
- d. Late applications will not be accepted.

- **Post-Award Requirements and Timeline**

All successful applicants must comply with the following TRANSPAC requirements and deadlines:

- a. **Funding Agreement and Reimbursement Schedule**

- **Execute funding agreement within 120 days** of CCTA program approval
- **Submit reimbursement requests to CCTA at minimum every 6 months**
 - For example, all project sponsors must submit a reimbursement request to CCTA by December 31st and June 30th of each fiscal year
- **Submit an electronic copy** of your CCTA funding agreement, purchase orders, and copies of all reimbursement requests to TRANSPAC staff

- b. **Project End Dates and Expenditure Deadlines**

- **Project sponsors will not be eligible** to incur reimbursable expenses after the project end date
- TRANSPAC will establish a project end date for each project
- For the 2026-2027 and 2027-2028 Measure J Program 20a cycle:
 - Expenditure deadline: June 30, 2028

- c. **Final Invoice Requirements**

- **Submit final invoices within 120 days** of the expenditure deadline
- For example, reimbursement requests should be submitted by October 31, 2028, for projects ending June 30, 2028

- d. **Reports to TRANSPAC:** All grantees will be required to submit:

- **Progress Report:** Will require information about program implementation status, challenges, outcomes, ridership data, cost data, operational metrics, and program effectiveness. Progress reporting will be collected on an annual basis. TRANSPAC reserves the right to request more frequent reporting on a case-by-case basis.
- Additionally, all grantees must participate in **semi-annual status check-ins** with TRANSPAC staff to review program progress and address any implementation issues. The format of these check-ins will be determined by TRANSPAC staff and may include written updates, presentations, or informal meetings as appropriate.

e. **Expenditure Pacing Requirements**

- Project sponsors should adhere to the expenditure timeline proposed in their funding application. Significant deviations from the proposed Year 1/Year 2 spending plan must be reported to TRANSPAC staff and include written justification and updated budget showing Year 2 planned expenditures
 - Expenditure pacing will be considered in future funding decisions and monitored during semi-annual check-ins
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- **Contra Costa Transportation Authority Allocation Process:** Successful applicants will be required to execute a Funding Agreement with the CCTA within 120 days of the fund program approval and must comply with all of its requirements (see sample Master Agreement attached), including, but not limited to, audits, compliance with the Measure J Expenditure Plan as it pertains to the project, insurance (see attachment section 1.9 of sample master agreement insurance requirements), indemnification, and reporting. Pursuant to CCTA policies and procedures established in the Funding Agreement referenced above, project sponsors will be reimbursed for eligible, documented expenses pursuant to the approved program/project budget and scope, schedule and/or project description.