

**TRANSPAC**  
**Transportation Partnership and Cooperation**  
**Meeting Notice and Agenda**

**THURSDAY, JUNE 11, 2026**

**REGULAR MEETING**

**9:00 A.M. to 11:00 A.M.**

Pleasant Hill City Hall – Large Community Room  
100 Gregory Lane, Pleasant Hill

**SPECIAL NOTICE – PUBLIC MEETING GUIDELINES FOR  
PARTICIPATING VIA PHONE/VIDEO CONFERENCE**

The TRANSPAC Board meeting will be accessible in-person or via telephone or video conference to all members of the public. The meeting may be accessed virtually via the methods below:

Video Conference Access: Please click the link at the noticed meeting time:

<https://us02web.zoom.us/j/82779152456?pwd=ad4VYnpxVW57PMsYxVdAmMhUbjU93.1>

Meeting ID: 827 7915 2456 Password: 451776

Phone Access: To observe the meeting by phone, please call at the noticed meeting time 1 (669) 900 6883, then enter the Meeting ID: 827 7915 2456 Password: 451776

**Public Comment:** Public Comment may be provided in person during the public comment period on items not on the agenda or during the comment period of each agenda item. Comments are limited to 3 minutes. Please begin by stating your name and indicate whether you are speaking for yourself or an organization. Members of the public may also submit written comments to [irina@graybowenscott.com](mailto:irina@graybowenscott.com) by 3 p.m. on the day before the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record.

**Virtual Public Comment:** To comment by video conference, click the “Raise Your Hand” button to request to speak when the Public Comment period is opened on an Agenda item and then wait to be called on by the Chair. After the allotted time, you will then be requested to mute your microphone. To comment by phone, indicate the “Raise Your Hand” icon by pressing “\*9” to request to speak when the public comment is opened on an Agenda item and then wait to be called on by the Chair. Press “\*6” to unmute/mute. After the allotted time of 3 minutes, you will then be requested to mute your microphone. Please begin by stating your name and indicate whether you are speaking for yourself or an organization.

**Americans with Disabilities Act (ADA):** This agenda is available upon request in alternative formats to persons with a disability, as required by the ADA of 1990 (42 U.S.C. §12132) and

Transportation Partnership and Cooperation  
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Contra Costa County  
1320 Mount Diablo Blvd, Suite 206, Walnut Creek, CA 94596  
(925) 937-0980

the Ralph M. Brown Act (Cal. Govt. Code §54954.2). Persons requesting a disability related modification or accommodation should contact TRANSPAC via email or phone at [irina@graybowenscott.com](mailto:irina@graybowenscott.com) or (925) 937-0980 during regular business hours at least 48 hours before the time of the meeting.

1. Convene Regular Meeting / Pledge of Allegiance /Self-Introductions
2. Public Comment. At this time, the public is welcome to address TRANSPAC on any item not on this agenda. Please refer to the “Public Comment” section above for participation guidance.

<b>ACTION ITEMS</b>
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**3. CONSENT AGENDA.**

**a. APPROVAL OF MINUTES 🌀 Page 5**

- Minutes of the May 11, 2026, TRANSPAC Board meeting.

**b. CCTA EXECUTIVE DIRECTOR’S REPORT REGARDING CCTA ACTIONS / DISCUSSION ITEMS 🌀 Page 13**

- CCTA Executive Director Timothy Haile’s Report, dated May 20, 2026.

**c. ITEMS APPROVED BY THE CCTA FOR CIRCULATION TO THE REGIONAL TRANSPORTATION PLANNING COMMITTEES AND RELATED ITEMS OF INTEREST**

- CCTA Executive Director Timothy Haile’s RTPC Memo, dated June 1, 2026 🌀 **Page 17**

**d. RTPC MEETING SUMMARY LETTERS: 🌀 Page 25**

1. TRANSPAC – Meeting summary letter dated May 19, 2026.
2. TRANSPLAN – No meeting summary letter available.
3. SWAT – No meeting summary letter available.
4. WCCTAC – No meeting summary letter available.

**e. CCTA MEETING UPDATES AND COUNTYWIDE INFORMATION LINKS.**

1. Street Smarts Programs in the TRANSPAC Region can be found at:  
<https://streetsmartsdiablo.org/events/>
2. County Connection Fixed Route Monthly Report:  
[https://countyconnection.com/wp-content/uploads/2026/02/7a.FINAL\\_Fixed-Route-Report-February-2026.pdf](https://countyconnection.com/wp-content/uploads/2026/02/7a.FINAL_Fixed-Route-Report-February-2026.pdf)
3. County Connection Link Paratransit Monthly Report:  
[https://countyconnection.com/wp-content/uploads/2026/02/7b.FINAL\\_Paratransit-Monthly-Report-February-2026.pdf](https://countyconnection.com/wp-content/uploads/2026/02/7b.FINAL_Paratransit-Monthly-Report-February-2026.pdf)

4. The CCTA Quarterly Project Status Report may be downloaded at: <https://ccta.ca.gov/wp-content/uploads/2026/03/QPSR-Jan-Mar-2026-FINAL-combined-package-reduced.pdf>
5. The CCTA Board Meeting was held on May 20, 2026. The next meeting is scheduled for June 17, 2026.
6. The CCTA Administration & Projects Committee (APC) meeting was held on Thursday, June 4, 2026. The next APC Meeting is scheduled for Thursday, July 9, 2026.
7. The CCTA Planning Committee (PC) meeting was held on Thursday, June 4, 2026. The next PC Meeting is scheduled for Thursday, July 9, 2026.
8. The CCTA Calendar for June 2026 to August 2026 may be downloaded at: <https://ccta.primegov.com/viewer/preview?id=0&type=8&uid=d17e0419-7dcf-4a08-8385-1fee55c5c5eb>

**f. TRANSPORTATION MEETINGS ATTENDED BY STAFF.** Staff members regularly attend transportation-related meetings outside of the TRANSPAC Board and Technical Advisory Committee meetings. This report provides a summary of the outside meetings attended. 🌀 **Page 27**

Attachment: Staff Report

**g. SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING.** As part of the TRANSPAC Subregional Transportation Mitigation Program (STMP), the Committee tracks local development projects as a standing item in order to monitor potential impacts to Routes of Regional Significance within local jurisdictions. 🌀 **Page 29**

Attachment: Staff Report

### **END CONSENT AGENDA**

4. **MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027-FY 2027/2028.** The CCTA Measure J Line 20a program ("Additional Transportation Services for Seniors & People with Disabilities"), provides supplemental transportation funding for these types of services in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line 20a funds are to be used. Applications were requested to be submitted by January 23, 2026 with 9 applications received totaling approximately \$2.26 million in requests. 🌀 **Page 31**

### **ACTION RECOMMENDATION:**

1. **Approve Final Draft Measure J Line 20a Funds Program for FY 2026/2027 and FY 2027/2028.**

2. **Adopt the FY 2026–28 program notification and disclosure provisions — service schedule documentation, driver shortage disclosure, and program change disclosure — applicable to all funded project sponsors.**

Attachment: Staff Report

5. **TRANSPAC WORK PLAN AND BUDGET FOR FISCAL YEAR 2026/2027.** The TRANSPAC Joint Exercise of Power Agreement (JPA) specifies that TRANSPAC shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay to fund TRANSPAC. TRANSPAC has also adopted an annual work plan in conjunction with the budget. 🌀 **Page 45**

**ACTION RECOMMENDATION: Approve the FY 2026/2027 Work Plan and Budget and the GBS Managing Director and Clerk of the Board contract amendment for FY 2026/2027 (consistent with budget assumptions), by a vote of four or more Board members present, per the TRANSPAC JPA.**

Attachment: Staff Report

<b>INFORMATION ITEMS</b>
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6. **MEASURE J LINE 21A SAFE TRANSPORTATION FOR CHILDREN PROGRAM — CCTA PROGRAM PROPOSAL.** Measure J Line 21A ("Safe Transportation for Children") provides funding to improve transportation access and safety for students in the TRANSPAC subregion. TRANSPAC is responsible for recommendations on how Line 21A funds are used in the subregion. CCTA has developed a proposal for a long-term, multi-modal student transportation program to potentially utilize these funds and will present future program opportunities for discussion as well as provide an update on this summer's student transit programs. (INFORMATION) 🌀 **Page 65**

Attachment: Staff Report

7. **TRANSPAC CCTA REPRESENTATIVE REPORTS.**
8. **METROPOLITAN TRANSPORTATION COMMISSION REPORT.**
9. **TAC ORAL REPORTS BY JURISDICTION.**
10. **BOARD MEMBER COMMENTS.**
11. **MANAGING DIRECTOR'S REPORT.**
12. **ADJOURN / NEXT MEETING.**

The next regular meeting is proposed for July 11, 2026, at 9:00 A.M at the Pleasant Hill City Hall Large Community Room at 100 Gregory Lane, Pleasant Hill. There will be a remote teleconference option for members of the public. Remote teleconference information for members of the public will be included in the posted meeting materials.

## **TRANSPAC Board Meeting Summary Minutes**

<b>Meeting Date:</b>	May 11, 2026
<b>Commissioners Present:</b>	Ken Carlson, Contra Costa County; Carlyn Obringer, Concord; Sue Noack, Pleasant Hill; Craig DeVinney, Walnut Creek; Richard Enea, Clayton
<b>Planning Commissioners Present:</b>	Molly P. Clopp, Walnut Creek; Alex Khalfin, Pleasant Hill
<b>Staff Present:</b>	Matt Todd, TRANSPAC Managing Director; Tiffany Gephart, TRANSPAC
<b>Guests/Presenters:</b>	Haleema Bharoocha, CCTA; Vanessa Candejas, Walnut Creek; Kyle Boehm, County Connection; Karen Martin; Kelsey Kylma, Rossmoor
<b>Minutes Prepared By:</b>	Tiffany Gephart

### **1. CLOSED SESSION**

The TRANSPAC Board convened in closed session at 3:00 p.m. to consider a Public Employee Performance Evaluation and a Conference with Labor Negotiators pursuant to Government Code §54957 and §54957.6 regarding the Managing Director position. Upon reconvening in open session, Chair Carlson reported that there was nothing to report from closed session.

### **2. CONVENE REGULAR MEETING / PLEDGE OF ALLEGIANCE**

Chair Ken Carlson convened the regular meeting at 3:20 p.m. and led the Pledge of Allegiance.

### **3. GENERAL PUBLIC COMMENT**

No members of the public offered comment during the general public comment period.

### **4. CONSENT CALENDAR**

#### **4a. Approval of Minutes**

Action Recommendation: Approve the minutes of the April 9, 2026, TRANSPAC Board meeting.

#### **4b. CCTA Executive Director's Report Regarding CCTA Actions / Discussion Items**

#### **4c. Items Approved by the CCTA for Circulation to the Regional Transportation Planning Committees and Related Items of Interest**

#### **4d. RTPC Meeting Summary Letters**

#### **4e. CCTA Meeting Updates and Countywide Information Links**

#### **4f. Transportation Meetings Attended by Staff**

#### **4g. Subregional Transportation Mitigation Program – Development Project Tracking**

#### **4h. TRANSPAC Quarterly Financial Report**

Action Recommendation: Accept the quarterly financial report for the period ended March 31, 2026.

#### **4i. TRANSPAC Committee Appointments – CCTA Technical Coordinating Committee**

Action Recommendation: Approve the appointment of Trevor McGuire (Martinez) as a Primary representative and Anthony Nuti (Pleasant Hill) as an alternate representative to the CCTA Technical Coordinating Committee (TCC) for the term April 1, 2026 – March 31, 2027.

No public comment was offered on the Consent Calendar.

**On motion by Commissioner Noack, second by Commissioner Obringer, to approve the Consent Calendar by unanimous vote of the members present (Enea, Carlson, Obringer, Noack, DeVinney).**

### **6. CONTRA COSTA TRANSPORTATION AUTHORITY COUNTYWIDE TRAVEL TRAINING PROGRAM (INFORMATION)**

This item was taken out of order as it pertains to the Measure J 20a fund program (item 5).

Haleema Bharoocha, CCTA, presented an update on Ride Together, CCTA's countywide travel training program. The program is designed to help older adults and people with disabilities build the skills and confidence to use fixed-route transit independently. It is funded through Measure X allocations and is being developed through ongoing stakeholder engagement, including presentations to the Accessibility Advisory Committee, the CCTA General Manager meeting, and individual partner meetings. Ms. Bharoocha noted that she is personally completing a 60-hour certified travel trainer course through Easter Seals to inform the program design. A launch of the skills workshop component (Phase 1) is targeted for September 2026, with group outing training (Phase 2) planned for February 2027. The program will use a hub-and-spokes delivery model with CCTA developing the curriculum and certification framework and partner organizations — senior centers, transit agencies, and community-based organizations — delivering trainings through a train-the-trainer model. The full presentation is available at [transpac.us](http://transpac.us) under this meeting's materials.

Below is a summary of the discussion:

- Commissioner Obringer asked about the long-term funding sustainability of the program given that Measure X funding is allocated on a two-year cycle and is not guaranteed through the life of the measure. Ms. Bharoocha acknowledged that there are no guaranteed ongoing allocations and noted that partners have expressed willingness to contribute in-kind resources, and that identifying contingency funding sources would be a priority. Chair Carlson noted that tracking ridership data would strengthen the case for continued investment.

- Commissioner Noack noted that County Connection previously operated a travel training program that had been inactive since 2025, and asked whether it would be integrated into Ride Together. Ms. Bharoocha confirmed that County Connection's program had received both Measure X and Measure J funding and that she is working with them to explore a partnership role, particularly for group trip components. Commissioner Noack also noted the presence of several nonprofits engaged in travel training curriculum development through Metropolitan Transportation Commission (MTC) funding.
- The Board asked about operator training to improve bus driver awareness of passengers with disabilities or communication challenges. Ms. Bharoocha noted that transit operators have their own driver training programs and that for group trip components, agencies would be notified in advance
- Chair Carlson asked about the potential for trip planning apps to be integrated with notifications to transit operators, particularly for passengers using alternative communication tools. Ms. Bharoocha indicated the program would focus primarily on Google Maps for general training given its accessibility features, including wheelchair-accessible route mapping, with plans to add specialized tools in future phases and referrals to organizations such as the Orientation Center for the Blind for users with more complex needs.
- Commissioner Obringer suggested outreach to the Adaptive Learning Center and the Regional Center. Ms. Bharoocha indicated she would welcome that connection and noted upcoming outreach to the Developmental Disabilities Council and a planned June focus group with their ambassadors. She also mentioned that Brian Harris of the County Commission on Aging has been a liaison supporting program design feedback.
- Planning Commissioner Clopp noted that transportation options for seniors were raised at the Rossmoor annual meeting that morning, underscoring the need to reach residents who are not yet aware of existing services. She asked for clarification on how the train-the-trainer model would reach communities like Rossmoor. Ms. Bharoocha confirmed that she has been in contact with Rossmoor residents and has conducted a site visit, expressing interest in training a cohort of Rossmoor residents to serve as peer trainers within the community.

No public comment was offered on this item.

#### **5. MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027–FY 2027/2028**

This item was taken out of order following Item 6 (Travel Training).

Tiffany Gephart presented the draft Measure J Line 20a Fund Program for FY 2026/27–2027/28. A full summary of the program, scoring process, and recommended awards is included in the staff report for this item, available at [transpac.us](http://transpac.us).

Below is a summary of the discussion:

- Commissioner Carlson asked about the available balance in the Line 20a fund. Matt Todd, TRANSPAC Managing Director, clarified that the program operates with approximately a

one-year revenue reserve — currently approximately \$600,000 — to ensure CCTA can meet reimbursement obligations given the timing lag between when sales tax revenue is collected and when it is distributed to the program grant recipients. He confirmed that staff is comfortable programming at the \$1.335 million level, and that the reserve will remain at approximately \$600,000 at the end of FY 2028.

- Commissioner Obringer asked whether the \$600,000 reserve could be used to fund the two non-recommended programs. Mr. Todd explained that the reserve functions as a cash flow buffer and that spending it would leave the program without funds to pay reimbursements. He noted that the reserve represents approximately one year of annual revenue.
- Commissioner Carlson asked about the rationale for the Rural Lifeline program's request increasing significantly over prior cycle levels. Ms. Gephart explained that the prior cycle funded a pilot in two rural sub-areas of the TRANSPAC region, while the current request would have expanded service to all areas outside County Connection's mandatory three-quarter-mile paratransit boundary across the entire TRANSPAC area. The committee's recommendation was to partially fund at a level similar to the pilot and to request that trip data be tracked to verify that funded trips are serving only the rural areas that are not otherwise receiving service.
- Commissioner Noack sought clarification on the paratransit service distance requirement. Mr. Todd noted that the mandatory service boundary is three-quarter-mile, and that County Connection has used a boundary of up to one and a half miles, and that the Rural Lifeline program serves areas beyond that boundary. Ms. Gephart confirmed that the discussion involved service areas outside the mandated paratransit zone, with Morgan Territory cited as an area where prior requests had originated.
- Commissioner Noack also asked about the Choice in Aging funding level, which appeared higher than the prior cycle. Ms. Gephart explained that in the prior cycle, an existing unspent balance was first spent down before additional funds were programmed, making the prior-cycle total appear lower than the actual program size. The current request reflects the program's true two-year funding need.
- Chair Carlson confirmed that the action before the Board was to approve Scenario B and release the draft fund program for public comment, with final approval anticipated at the June Board meeting.

**On motion by Commissioner Obringer, second by Commissioner Noack, to approve the Draft FY 2026/2027 and FY 2027/2028 Measure J Line 20a Fund Program at \$1.335M (Scenario B) and release for comment, by unanimous vote of the members present (Enea, Carlson, Obringer, Noack, DeVinney).**

## **7. TRANSPAC WORKPLAN AND BUDGET PROCESS FOR FISCAL YEAR 2026/2027 (INFORMATION)**

Matt Todd presented the draft FY 2026/2027 work plan and budget for TRANSPAC. He noted that the Joint Powers Agreement (JPA) requires an annual budget adoption including the managing director contract and member agency dues. The work plan and budget are being presented for Board input in May, with formal adoption anticipated at the June Board meeting.

Mr. Todd provided a summary review of the workplan and noted that the revised language and topics. A summary of the workplan development process and redlined updates for FY 2026/2027 is included in the staff report for this item, available at [transpac.us](http://transpac.us).

Below is a summary of the workplan discussion:

- Commissioner Obringer noted that the Naval Weapons Station Concord item in the work plan will likely see meaningful near-term activity, as the City of Concord has a May 26 agenda item to execute an agreement with the Navy, which would provide business certainty for master developer Brookfield to advance the specific plan and associated transportation studies.
- Commissioner Noack recommended that the work plan include acknowledgment of scenario planning in light of the upcoming November ballot measure, noting that a significant portion of the programmed work would be contingent on that measure's passage. She also recommended adding MTC's upcoming Plan Bay Area 2060 planning process as a work plan item.
- Chair Carlson raised the topic of e-bikes, noting ongoing state legislative activity and inquiring whether e-bike policy could be incorporated into the countywide Bicycle and Pedestrian Plan discussion. Commissioner Noack referenced a recent presentation by Dr. Kevin Fang of the Mineta Institute and agreed that e-bikes should be addressed within that planning process.

Mr. Todd confirmed that both the scenario planning language and Plan Bay Area 2060 could be added.

Mr. Todd presented the proposed FY 2026/2027 operating budget. A summary of budget components and analysis is included in the staff report for this item, available at [transpac.us](http://transpac.us).

Below is a summary of the budget discussion:

- Commissioner Obringer asked whether the 3.7% managing director contract increase was in line with current labor market conditions given ongoing local government labor negotiations. Mr. Todd clarified that the contract is time-and-materials and the proposed amount is based on a projection of anticipated hours, not a guaranteed cost; if fewer hours are needed, the cost would be lower.
- Commissioner Obringer noted a slight annual decline trend in Measure J revenue and asked how revenue projections were being handled. Mr. Todd confirmed the trend and noted that the budget does not assume revenue growth.

No public comment was offered on this item.

## **8. TRANSPAC/CCTA REPRESENTATIVE REPORTS**

Commissioner Obringer reported on the CCTA Administration and Projects Committee (APC) meeting. Topics included the Ride Together travel training presentation reviewed earlier in today's agenda; approval of the final Measure J calendar years Growth Management Program compliance checklist for distribution to local jurisdictions governing allocation of FY 2025/26 and 2026/27 local street maintenance and improvement funds; discussion of amendments to the countywide Vision Zero safety policy and implementation guide; and a report on the Measure J Line 21a program — Safe Transportation for Children — including approval of funding for the Summer Youth Transportation Program. CCTA staff Danielle Elkins provided a presentation compiling youth transportation programs available across the county and the associated funding sources as a first step toward a coordinated overview.

Commissioner Noack reported on recent APC and Metropolitan Transportation Commission (MTC) activities. Legislative items noted included approximately 12 bills related to e-bikes currently under consideration; Senate Bill 1408, which authorizes CCTA to pursue renewal of the current Measure J and has passed the Assembly in its current form; and advocacy against proposed state budget cuts that would eliminate Tier 3 funding, specifically the Low Carbon Transit Operations Program (LCTOP) and the Transit and Intercity Rail Capital Program (TIRCP), which would significantly affect County Connection and other transit providers. On the 680 northbound Express Lane project, Commissioner Noack reported that MTC has approved \$50 million in Regional Measure 3 (RM3) funds and \$25 million in other federal sources toward the northbound Express Lane completion project, and that design contracts have been awarded for State Route 4 operational improvements. She also noted that she will travel to Washington, D.C. to meet with federal legislators on federal transportation reauthorization, and that further updates would be provided upon her return. MTC discussions included policy development around Transit Oriented Communities (TOC) for new station extensions.

## **9. TAC ORAL REPORTS BY JURISDICTION**

No TAC oral reports were given.

## **10. BOARD MEMBER COMMENTS**

Chair Carlson thanked Board members and TAC for the work on the Line 20a fund program and noted the upcoming CCTA Transportation Expenditure Plan (TEP) two-day retreat later in the week.

Planning Commissioner Clopp noted that the TRANSPAC Development Project Tracker in the Consent Calendar includes a listing for Mitchell townhomes. She reported that the project has been approved, an appeal was filed and denied, and the project is now complete. Staff noted the item will be updated in the tracker.

## **11. MANAGING DIRECTOR'S REPORT**

Matt Todd reported on two items. First, TRANSPAC has a vacancy on the countywide Bicycle-Pedestrian Advisory Committee (BPAC) following the resignation of Scott Simmons in 2025. The position is open to non-elected community members with an interest in bicycle and pedestrian issues. Chair Carlson offered to distribute information through his office and supervisor communications to assist in outreach.

Second, Mr. Todd provided an overview of the upcoming OBAG 4 coordinated call for projects. Approximately \$40 million in federal funds is coming to Contra Costa County through MTC's OBAG 4 program, which will be coordinated with approximately \$30 million in Measure J TLC funds and \$10 million in Measure J PBTF funds, totaling approximately \$85–90 million available for eligible projects in Contra Costa. Each jurisdiction may submit at least two applications. CCTA will conduct scoring, and TRANSPAC will have a review role for TLC and TFCA-funded applications. Staff and city representatives were encouraged to prepare applications in the coming months.

## **12. ADJOURNMENT**

The meeting was adjourned at approximately 4:36 p.m. The next regular meeting is scheduled for June 11, 2026, at 9:00 a.m. at the Pleasant Hill City Hall Large Community Room, 100 Gregory Lane, Pleasant Hill.

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CONTRA COSTA  
TRANSPORTATION  
AUTHORITY

COMMISSIONERS


- Darlene Gee, Chair
- Sue Noack, Vice Chair
- Mark Armstrong
- Newell Americh
- Juan Banales
- Diane Burgis
- Ken Carlson
- Chris Kelley
- Aaron Meadows
- Carlyn Obringer
- Rita Xavier

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# MEMORANDUM

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To: Matt Todd, TRANSPAC  
Chris Weeks, SWAT  
Robert Sarmiento, TRANSPLAN  
Diane Friedmann, TVTC  
John Nemeth, WCCTAC  
Nate Levine, LPMC

From:  for  
Timothy Haile, Executive Director

Date: June 1, 2026

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

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Timothy Haile,  
Executive Director

At its May 20, 2026 meeting, the Authority Board discussed and approved the following agenda item recommendations, which may be of interest to the Regional Transportation Planning Committees:

- A. *The Authority Board authorized the Chair to execute Funding Agreement No. 08CS.02 with Tri-Valley Transportation Council (TVTC) and the Town of Danville for the allocation of Tri-Valley Transportation Development Fees (TVTDF) in the amount of \$2,288,292 for implementation of the Innovate 680 – Advanced Technology: Coordinated Adaptive Ramp Metering (CARM) (Project 8009.06) and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- B. *The Authority Board elected not to authorize remote meeting procedures for standing and advisory committees under Senate Bill (SB) 707, including the Regional Transportation Planning Committees, and continue to require in-person meetings in accordance with the standard provisions of the Ralph M. Brown Act, as well as permit Americans with Disabilities Act of 1990 accommodations, when required.*

2999 Oak Road  
Suite 100  
Walnut Creek  
CA 94597  
PHONE: 925.256.4700  
FAX: 925.256.4701  
www.ccta.net

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- C. *The Authority Board authorized the Chair to execute Amendment No. 6 to Agreement No. 523 with Nelson\Nygaard in the amount of \$310,000, for a new total agreement value of \$1,158,700, to provide additional Accessible Transportation Strategic Plan (ATSP) implementation services. This amendment will extend the agreement termination date from June 30, 2026 to June 30, 2027. The Authority shall have the unilateral option, at its sole discretion, to renew this agreement for no more than one additional one-year term*
- D. *The Authority Board approved Resolution 21-40-G (Rev 3), adopting the proposed amendment of the Authority's Countywide Vision Zero Safety Policy and Implementation Guide, referred to as the Vision Zero Action Plan, and authorized the Executive Director to make non-substantive changes as needed, pending concurrence from the Countywide Bicycle and Pedestrian Advisory Committee.*
- E. *The Authority Board authorized the Chair to execute Agreement No. 744 with HDR, Inc. upon completion of the federal pre-award audit and funding obligation process, in an amount not-to-exceed \$3,999,732 for environmental and engineering services for the State Route 4 Operational Improvements – Westbound Phase 1 (Project 6006), and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- F. *The Authority Board authorized the Chair to execute Agreement No. 758 with HNTB Corporation in the amount of \$4,980,000, for Project and Construction Management Phase 1A services for the Interstate 680 Northbound Express Lane Completion (Phase 1) (Project 8009.2) and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- G. *The Authority Board approved Resolution 26-15-P, which authorized the Executive Director or designee to 1) approve the Moraga Road and Canyon Road Complete Street (Project 31005) design in accordance with Government Code Section 830.6 to preserve design immunity, 2) publicly advertise the construction contract at the Executive Director or designee's discretion, contingent upon successful obligation of the grant funds and receipt of an Authorization to Proceed from the Federal Highway Administration, 3) approve changes and issue addenda to the bidding documents during the advertisement period; and 4) publicly open all bids received.*
- H. *The Authority Board provided feedback and approved Calendar Years 2024 and 2025 Growth Management Program Compliance Checklists for allocation of Fiscal Years 2025-26 and 2026-27 Local Street Maintenance and Improvement funds for distribution to local jurisdictions.*
- I. *The Authority Board authorized the Chair to execute Amendment No. 1 to Cooperative Agreement No. 60.00.03 with the Central Contra Costa Transit Authority dba County Connection and approved Resolution 26-16-G to allocate Measure J Subregional Central County Safe Transportation for Children Program 21a funds for*

*the reimbursement of bus rides on County Connection in an amount not-to-exceed \$41,000, for a Summer Youth Program.*

- J. *The Authority Board received an update on the development of the Ride Together Countywide Mobility Program.*

**\*To view the full meeting packet with additional agenda item information, please visit our meetings webpage [here](#). Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets, as referenced in the staff report.**

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## EXECUTIVE DIRECTOR'S REPORT

May 20, 2026

### **Design Build Institute of America (DBIA) National Transportation Conference:** April 16-17, 2026

The Authority participated in the DBIA National Transportation/Aviation Conference in Dallas, Texas. Brandon Hays attended the conference on behalf of the Authority and was actively involved in the Owners Forum, providing input and participating in discussions focused on progressive design-build delivery, owner best practices, risk allocation, and collaborative project management strategies. The conference brought together transportation owners and alternative project delivery professionals and provided an opportunity to exchange lessons learned with peer transportation agencies and highlight the Authority's leadership in advancing innovative project delivery methods.

### **Senate Bill (SB) 1408 Meetings:** April 22, 2026

SB 1408 was considered by the California Senate Revenue and Taxation Committee on April 22, 2026, where the bill passed on a 4-1 vote. Chair Darlene Gee and I testified in support of the legislation, emphasizing the importance of maintaining the Authority's ability to continue funding and delivering critical transportation programs and projects throughout Contra Costa County. Following committee approval, SB 1408 now advances to the Senate Floor for consideration and a vote.

### **Fireside Chat with the Town of Moraga:** April 23, 2026

Danielle Elkins, Ryan McClain, Lindy Johnson, and I met with the Town of Moraga's Town Manager and executive leadership team in a Fireside Chat, providing an opportunity to discuss local transportation priorities and future mobility needs. These fireside chats provide a forum to review the Authority's role, Measure J investments and benefits, the Countywide Transportation Plan (CTP), and the development of a new Transportation Expenditure Plan (TEP), while also listening to each city's/town's priorities, challenges, and transformative transportation goals. The conversations are intended to strengthen partnerships, better understand community needs, and help shape a future TEP that reflects countywide priorities and delivers meaningful transportation improvements.

### **Fireside Chat with the City of Orinda:** April 27, 2026

Danielle Elkins, Lindy Johnson, and I met with the City of Orinda's City Manager and executive leadership team in a Fireside Chat, providing an opportunity to discuss local transportation priorities and future mobility needs. These fireside chats provide a forum to review the Authority's role, Measure J investments and benefits, the CTP, and the development of a new TEP, while also listening to each city's/town's priorities, challenges, and transformative

transportation goals. The conversations are intended to strengthen partnerships, better understand community needs, and help shape a future TEP that reflects countywide priorities and delivers meaningful transportation improvements.

**Zero Traffic Fatalities Task Force: April 27, 2026**

Ryan McClain was invited as a representative of the Authority to participate in the California State Transportation Agency's (CalSTA's) reconvened State of California Zero Traffic Fatalities Task Force to develop a prioritized, cross-sector set of recommendations to reduce the number of fatalities and serious injuries by 30% on California's public roads by 2035. The Task Force met on April 27, 2026, in Sacramento and included members from the Office of Traffic Safety, California Highway Patrol, Department of Public Health, Department of Motor Vehicles, the California Department of Transportation (Caltrans), and major cities in California. The meeting provided the opportunity to connect with high-level transportation staff in the state, provide input on statewide safety strategies and policies, and share the Authority's priorities and challenges.

**Fireside Chat with the City of Oakley: April 28, 2026**

Danielle Elkins, Ryan McClain, Lindy Johnson, and I met with the City of Oakley's City Manager and executive leadership team in a Fireside Chat, providing an opportunity to discuss local transportation priorities and future mobility needs. These fireside chats provide a forum to review the Authority's role, Measure J investments and benefits, the CTP, and the development of a new TEP, while also listening to each city's/town's priorities, challenges, and transformative transportation goals. The conversations are intended to strengthen partnerships, better understand community needs, and help shape a future TEP that reflects countywide priorities and delivers meaningful transportation improvements.

**Fireside Chat with the City of Brentwood: April 30, 2026**

Ryan McClain, Lindy Johnson, and I met with the City of Brentwood's City Manager and executive leadership team in a Fireside Chat, providing an opportunity to discuss local transportation priorities and future mobility needs. These fireside chats provide a forum to review the Authority's role, Measure J investments and benefits, the CTP, and the development of a new TEP, while also listening to each city's/town's priorities, challenges, and transformative transportation goals. The conversations are intended to strengthen partnerships, better understand community needs, and help shape a future TEP that reflects countywide priorities and delivers meaningful transportation improvements.

**Fireside Chat with the Town of Danville: April 30, 2026**

Danielle Elkins, Ryan McClain, Lindy Johnson, and I met with the Town of Danville's Town Manager and executive leadership team in a Fireside Chat, providing an opportunity to discuss local transportation priorities and future mobility needs. These fireside chats provide a forum

to review the Authority's role, Measure J investments and benefits, the CTP, and the development of a new TEP, while also listening to each city's/town's priorities, challenges, and transformative transportation goals. The conversations are intended to strengthen partnerships, better understand community needs, and help shape a future TEP that reflects countywide priorities and delivers meaningful transportation improvements.

**GoMentum Innovation Alliance (GIA) Regional Workforce Council: May 1, 2026**

The GIA Regional Workforce Council met in May to continue discussions on a future "technology competency" educational opportunity. Earlier this year, we completed a Technology Competency Feasibility Study and have been getting feedback from the Regional Workforce Council. In May, the group expressed a preference for a future course that should primarily serve frontline/incumbent transportation workers and adjacent industry workers, using a hybrid format that combines online learning with hands-on training and awards certificates supported by stackable digital badges. We will continue this conversation as part of an in-person Strategic Advisory Workshop on June 15, 2026 (ahead of the Redefining Mobility Summit). At each meeting, a member of the Regional Workforce Council is invited to present their organization. In May, Nuro gave a presentation.

**2026 Women's Transportation Seminars (WTS) International Conference: May 5-7, 2026**

The Authority participated in the 2026 WTS International Conference in Los Angeles, CA. Danielle Elkins attended the conference on behalf of the Authority, joining other members from the WTS San Francisco Chapter who attended.

**Leadership Contra Costa: May 7, 2026**

Leadership Contra Costa is a nine-month program that brings together community members, asking them to step out of their everyday lives, participate in monthly topics in a wide range of subjects, and imagine a better Contra Costa County region – and their role in creating it. The monthly day-long sessions include in-depth looks at arts and education, business and economic development, sustainability, health and human services, and government and political processes. The focus of May's meeting was housing and transportation with an emphasis on equity. Ryan McClain participated in the "Sustainable, Safe & Equitable Transportation Choices" panel, presenting on the Authority's leadership on transportation safety and access within Contra Costa County.

**Community-Based Transportation Plan (CBTP) Online Town Hall: May 7, 2026**

The Authority hosted an online meeting on May 7, 2026, to present the findings and recommendations from the draft Countywide CBTP and receive input from the public. Matt Kelly, Colin Clarke, and Mike Blasky helped facilitate the discussion amongst the participants. CBTPs are intended to develop solutions to community-identified transportation gaps and challenges in Equity Priority Communities in Contra Costa County. The CBTP Participants

represented all parts of Contra Costa County, and robust discussions were held on the projects included in the recommendations. The feedback received will be incorporated into the final report, and participants were briefed on potential ways of implementing the projects in the CBTP.

**2026 California Transportation Foundation (CTF) Awards Gala: May 13, 2026**

The Authority was recognized at the 2026 CTF Awards Gala for excellence in both Active Transportation and Sustainable Transportation. The Authority received recognition for the Bollinger Canyon Road Pedestrian Overcrossing (POC) project and the Walk and Roll program, highlighting the agency's commitment to improving safety, connectivity, and sustainable mobility options throughout Contra Costa County. Brandon Hays attended the event on behalf of the Authority to accept the awards and celebrate the collaborative efforts that made these successful programs and projects possible.

**2026 Construction Management Association of America (CMAA) Gala: May 14, 2026**

The Authority was recognized at the 2026 CMAA Awards Gala at the Blackhawk Museum for the Bollinger Canyon Road Pedestrian Overcrossing (POC) project. Brandon Hays attended the event on behalf of the Authority to accept the awards and celebrate this incredible project.

**2026 Design Build Institute of America (DBIA) Western Pacific Region Summit & Awards: May 17-19, 2026**

The Authority is participating in the 2026 DBIA Western Pacific Region Conference in Scottsdale, Arizona. Brandon Hays is attending the conference on behalf of the Authority and is serving as co-host of the Owners Forum. The Owners Forum brings together transportation and public agency leaders from across the western United States to discuss alternative project delivery, innovation in infrastructure, risk management, and lessons learned from major capital programs. The conference provides an opportunity to strengthen industry partnerships and share the Authority's experience delivering complex improvements through innovative and alternative delivery approaches.

**Transportation Expenditure Plan (TEP) Listening**

The Authority continued its TEP listening and coordination efforts through a series of stakeholder meetings focused on engaging local agencies in the development process. On April 16, 2026, I presented to the County Engineers Association of California (CEAC), which includes public works directors from cities/towns throughout Contra Costa County, providing an overview of the TEP development process, timeline, and opportunities for local agency involvement. Also on April 16th, I met with Chris Weeks, manager of the Southwest Area Transportation Committee (SWAT), to discuss the important role of the Regional Transportation Planning Committees (RTPCs) in shaping the TEP and ensuring subregional priorities are incorporated. On April 24, 2026, I met with Matt Todd, manager of the Central County

Transportation Partnership and Cooperation (TRANSPAC), to discuss the role of RTPCs in the TEP process and gain additional insights into how subregional priorities and stakeholder perspectives can help inform development of the future TEP. In addition, Lindy Johnson and I met with the Public Managers' Association (PMA) on May 14, 2026, to discuss the formation of a Technical Working Group that will help guide development of the TEP in coordination with local jurisdictions and technical staff throughout Contra Costa County. Lindy Johnson and the outreach team have also been reaching out to advocacy groups to introduce the TEP process and do early listening.

### **Construction Updates/Lookahead**

Caltrans Ramp Metering Project (04-1Q7214):

SOUTHBOUND BOLLINGER CANYON ON-RAMP: Intermittent night closures as needed for retaining wall activities.

SOUTHBOUND EL CERRO BOULEVARD ON-RAMP: Intermittent night closures as needed for soil nail wall construction.

SOUTHBOUND STONE VALLEY ROAD ON-RAMP:

1. Intermittent daytime closures of Stone Valley On-Ramp & #4 lane during retaining wall activities.
2. Intermittent nighttime closures of Stone Valley On-Ramp @ #4 lane during demo, excavation, and retaining wall activities.

NORTHBOUND STONE VALLEY ROAD ON-RAMP: Intermittent night closures as needed for retaining wall construction.

SOUTHBOUND LIVORNA BLVD ON-RAMP: Intermittent night closures as needed for soil nail wall construction.

Caltrans 680 Pavement Rehab Project - South (04-0AA244)

Working on submittals. Civil work is planned to start in July 2026

### **Website Update – April 2026**

The Authority website saw 3,600 active users in April 2026. We were not directing much traffic to the website in April, but did see an increase in organic social traffic. The homepage and meetings page continue to be the most popular, though there was a noticeable spike in traffic on the Smart Signals page related to early outreach.

**Social Media Metrics – April 2026**

In April 2026, the Authority’s social media content focused on public participation, transportation projects, and community resources.

A major topic was recruitment for the Authority’s Countywide Bicycle and Pedestrian Advisory Committee (CBPAC). Posts encouraged East Contra Costa County residents to apply for a public representative seat and help guide future bike and pedestrian improvements across Contra Costa County.

The Authority also used social media to highlight local and countywide transportation conversations already underway. That included posts thanking transit operators in Contra Costa County, sharing the Authority’s participation in the State of the Cities event in the City of Hercules, and keeping residents informed about opportunities to learn more about the Authority’s work.

On Nextdoor, the Authority saw especially strong results from posts tied to direct public outreach and useful local information. High-performing content included promotion of the Countywide Smart Signals podcast episode, Office of Accessibility and Equity office hours, and the Countywide CBTP town hall. Those posts helped connect residents with specific programs, resources, and upcoming opportunities to participate. With about 9,000 impressions per post, Nextdoor remains one of the most economical options for reaching Contra Costa County residents.

Platform	Posts	New Followers	Total Followers	Impressions	Engagements	Impressions Change
LinkedIn	2	+30	2,523	1,939	39	59.9% ↓ from Apr
Facebook	8	+3	2,486	1,115	141	24.7% ↑ from Apr
Twitter/X	1	-2	1,132	17	37	↔ from Apr
<u>Nextdoor</u>	3	Automatically subscribed to all <u>Nextdoor</u> accounts in Contra Costa County (~620K)	N/A	27,302	3	N/A
Bluesky	1	+1	48	BlueSky does not currently provide	BlueSky does not currently provide	N/A

*Staff Out-of-State Travel: Danielle Elkins attended the Transportation Research Board Conference in Washington, D.C. from January 10-15, 2026, for a total of \$3,022.78.*

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**TRANSPAC**  
**Transportation Partnership and Cooperation**  
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County  
1320 Mount Diablo Blvd, Suite # 206, Walnut Creek, CA 94596  
(925) 937-0980

May 19, 2026

Timothy Haile  
Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

**RE: Status Letter for TRANSPAC Meeting – May 11, 2026**

Dear Mr. Haile:

The TRANSPAC Committee met on May 11, 2026. The following is a summary of the meeting and action items:

1. The Board Accepted the quarterly financial report for the period ended March 31, 2026.
2. The Board approved the appointment of Trevor McGuire (Martinez) as a Primary representative and Anthony Nuti (Pleasant Hill) as an alternate representative to the CCTA TCC for the term April 1, 2026 - March 31, 2027.
3. The Board approved the Draft FY 2026-2027 & FY 2027-2028 Measure J Line 20a Fund Program and release for comment.
4. The Board received information on Contra Costa Transportation Authority Countywide Travel Training Program.
5. The Board received information on TRANSPAC Workplan and Budget Process for Fiscal Year 2026/2027.

Please contact me at (925)-937-0980, or email at [matt@graybowenscott.com](mailto:matt@graybowenscott.com) if you need additional information.

Sincerely,

*Matt Todd*

Matt Todd  
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff  
Danielle Elkins and Matt Kelly, CCTA Staff  
Robert Sarmiento, TRANSPLAN; Susannah Meyer, Chair, TRANSPLAN  
Chris Weeks, SWAT; Mark Armstrong, Chair, SWAT  
John Nemeth, WCCTAC; Cameron Sasai, Chair, WCCTAC  
Tarienne Grover, CCTA Staff  
Lyone Conner, Ethan Bindernagel, City of Pleasant Hill

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**TRANSPAC Board Meeting *STAFF REPORT***

**Meeting Date:** June 11, 2026

<b>Subject:</b>	<b>TRANSPORTATION MEETINGS ATTENDED BY STAFF</b>
<b>Summary of Issues</b>	Staff members regularly attend transportation-related meetings outside of the TRANSPAC Board and Technical Advisory Committee meetings. This report provides a summary of the outside meetings attended.
<b>Recommendations</b>	For information only.
<b>Attachment(s)</b>	None.

**Background**

To support TRANSPAC's mission and stay informed on regional transportation initiatives, staff participate in external meetings that address key topics and foster collaboration with partner agencies.

Staff have attended the following meetings:

<b>Meeting</b>	<b>Date</b>
CCTA TEP Workshop	May 14-15, 2026
CCTA / RTPCs Quarterly Check In	June 2, 2026
CCTA Planning Committee	June 4, 2026

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**TRANSPAC Board Meeting *STAFF REPORT***

**Meeting Date:** June 11, 2026

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<b>Subject:</b>	<b>SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING</b>
<b>Summary of Issues</b>	As part of the TRANSPAC Subregional Transportation Mitigation Program (STMP), the Committee tracks local development projects as a standing item in order to monitor potential impacts to Routes of Regional Significance within local jurisdictions.
<b>Recommendation(s)</b>	For information only.
<b>Option(s)</b>	None.
<b>Financial Implications</b>	No TRANSPAC financial implications.
<b>Attachment(s)</b>	1. TRANSPAC Development Project Tracker

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**TRANSPAC DEVELOPMENT PROJECT TRACKER**

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
City of Walnut Creek	Walnut Creek	Notice of Determination <a href="#">Link</a>	<b>Mitchell Townhomes</b>	400+ townhomes at Shadelands/Mitchell [October 2025]	N/A	NOD Issued 4/8/2026
		Environmental Impact Report (EIR) <a href="#">Link</a>			10/6/2025	<a href="#">EIR Notice</a>
Contra Costa County	Discovery Bay	General Plan Amendment, Traffic Impact Analysis (TBA)	<b>Cecchini Ranch</b>	545 acres of agricultural lands to be developed into 2,000 units of Adult Residential Living, light industrial space, sports parks, community park with community center, boat and RV storage, open space, preserved wetlands, and a fire station. (February 2025)		
Contra Costa County	Unincorporated	Notice of Availability of a Draft Environmental Impact Report (EIR) <a href="#">Link</a>	<b>FSRE Industrial Concord Project</b> <a href="#">Link</a>	223,145 sq ft logistics warehouse with office space, parking (223 auto/38 trailer stalls), 36 truck docks, and off-site improvements including new intersection at Marsh Drive/Sally Ride Drive with pedestrian beacon [October 2025]	10/21/2025	City of Concord and Pleasant Hill Provided Comment

**NEW PROJECTS/NOTICES**

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
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**TRANSPAC Board Meeting *STAFF REPORT***

**Meeting Date:** June 11, 2026

<b>Subject:</b>	<b>MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027 – FY 2027/2028</b>
<b>Summary of Issues</b>	<p>The Contra Costa Transportation Authority (CCTA) Measure J line 20a program provides funds for Transportation Services for Seniors &amp; People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Measure J Line 20a funds are to be used in Central County. Measure J Line 20a funds are expected to generate about \$1.2 million over the two-year programming period. The TRANSPAC Board approved the release of a call for projects in December with applications due on January 23, 2026. Staff received 9 applications totaling approximately \$2.26 million in requests. The TRANSPAC Board approved the draft programming recommendation in May and released it for comment.</p>
<b>Recommendations</b>	<ol style="list-style-type: none"><li>1. Approve Measure J Line 20a Funds Program for FY 2026/2027 and FY 2027/2028.</li><li>2. Adopt the FY 2026–28 program notification and disclosure provisions — service schedule documentation, driver shortage disclosure, and program change disclosure — applicable to all funded project sponsors.</li></ol>
<b>Options</b>	<ol style="list-style-type: none"><li>1. Approve a modified programming scenario.</li><li>2. Direct staff to consider other factors and provide an alternative program recommendation at a future meeting.</li></ol>
<b>Financial Implications</b>	<p>TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used in the TRANSPAC subregion. The program resulting from the above process will commit Measure J revenue dedicated to projects that support transportation for seniors and people with disabilities for the two-year period in the TRANSPAC subregion.</p>
<b>Attachments</b>	<ol style="list-style-type: none"><li>A. Summary of Received Applications</li><li>B. Summary of Programs/Projects</li><li>C. Program Operations Detail</li><li>D. Draft Funding Recommendation</li><li>E. TRANSPAC Measure J Line20A Program Guidelines (FY 2026/2027 &amp; FY 2027/2028)</li></ol>

**Background**

The Contra Costa Measure J Sales Tax Expenditure Plan includes a program, line 15: Transportation for Seniors & People with Disabilities. The name generally self-describes the activities that the program funds. There is an additional program, in Measure J line 20a: Additional Transportation Services for Seniors & People with Disabilities, which provides the TRANSPAC area an additional 0.5% of Measure J revenue for these types of services. TRANSPAC is responsible for recommendations on how the Line 20A funds are to be used.

TRANSPAC issued a call for projects for the FY 2026/2027 and FY 2027/2028 cycle in December, 2025. Measure J Line 20a funds are expected to generate about \$1.2 million over the upcoming two-year programming period. Program applications were requested to be submitted by January 23, 2026. Staff received nine applications for eleven programs/projects requesting approximately \$2.26 million in funding. For itemized funding requests, program descriptions and operational details see attachments A-C.

**Draft Program Recommendation**

At the April TAC meeting, staff presented draft programming scenarios for consideration. The TAC was presented two scenarios, one at \$1.2M base funding (Scenario A) and one at \$1.335M (Scenario B), which assumed rollover funding from the previous cycle as estimated by project sponsors. The TAC supported Scenario B, to program \$1.335M for 9 programs and 2 capital requests and directed staff to forward the recommendation to the TRANSPAC Board (attachment D). At the May meeting, the Board approved release of Scenario B for comment.

**Rural Lifeline Extended Service Area Program**

The Rural Lifeline program was recommended to receive a partial award contingent on verification of projected trips occurring in rural areas of TRANSPAC. Staff has been in communication with County Connection and has confirmed eligible trip data and service boundary information as required. The partial award of \$62,310 is maintained as previously approved. Staff will monitor program implementation pending final TRANSPAC Board approval of the fund program in June.

## Program Oversight and Service Accountability

In scoring committee discussions and at the April TAC meeting, questions were raised regarding service quality, accountability, and oversight for programs funded through the Measure J Line 20a grant program. Staff has been coordinating with CCTA staff to identify areas where existing policies can be further strengthened for the FY 2026–28 cycle. The TAC reviewed the proposed policy updates at the May meeting and recommended revisions reflected below.

The following notifications and disclosures are proposed to be adopted for the FY 2026–28 program policies. In each case, project sponsors would provide TRANSPAC at least 30 days' written notice, and TRANSPAC reserves the right to consider such changes in making funding determinations:

- **Service schedule documentation.** Project sponsors would be required to notify TRANSPAC of service schedule revisions (relative to the service schedule included in the grant application). If service is reduced, the project sponsor will also include information about how the service change will be noticed to system users.
- **Driver shortage disclosure.** If a driver shortage affects a funded service, the project sponsor would be required to notify TRANSPAC and submit a remediation timeline outlining how operations will be restored.
- **Program change disclosure.** Project sponsors would be required to disclose any material changes to their broader transportation program — including changes to complementary services — that could affect demand for or ridership on the Measure J 20a-funded service.

Noncompliance could impact funding and reimbursement status. Staff is also reviewing annual progress report questions for any opportunities to strengthen data gathering. Staff seeks Board input on the proposed policies and any additional recommendations for consideration.

### Next Steps

Below is the program schedule through November 2026.

<b><i>2026 Programming Schedule</i></b>	
<b>January</b>	Application Workshop (January 6, 2026) completed Applications Due (January 23, 2026) completed
<b>February</b>	Projects Summary Review (Board) completed
<b>March</b>	Scoring Committee Meeting/Review completed Applicant Presentations (Board) completed
<b>April</b>	Applicant Presentations (Board) completed Review Draft Program (TAC) completed

<b>May</b>	Review Draft Program (Board) completed Review Final Program (TAC) completed
<b>June</b>	Approve Final Program (Board)  Review Programming Recommendation: CCTA Accessibility Advisory Committee
<b>July</b>	Approve Programming Recommendation: CCTA Planning Committee CCTA Board
<b>August</b>	TRANSPAC and CCTA Board Recess
<b>September - November</b>	Project Sponsors Execute Funding Agreements with CCTA

**Project Applications Received: Measure J Line 20A  
FY 2024-2026 Approved Allocations vs. FY 2026-2028 Applications**

Ref. #	Project Name	Sponsor	FY 2024-2026 APPROVED ALLOCATIONS			FY 2026-2028 APPLICATIONS		
			FY 24/25	FY 25/26	Total Alloc.	FY 26/27	FY 27/28	Total Request
1	County Connection Travel Training Program <i>(Funded FY 22-24, \$79,127 total; extended through FY 24-25 with no new FY 24-26 programming)</i>	County Connection	—	—	—	\$72,000	\$108,000	\$180,000
2	County Connection LINK Extended Service Area / Rural Lifeline Paratransit	County Connection	\$25,000	\$25,000	\$50,000	\$248,947	\$261,394	\$510,341
3	Midday Free Rides Program	County Connection	\$39,600	\$39,600	\$79,200	\$33,000	\$33,000	\$66,000
4	Monument Free Paratransit (NEW)	County Connection	—	—	—	\$105,050	\$105,050	\$210,100
<b>5</b>	<b>City of Walnut Creek Social Services Transportation Program (FY 24-26 not broken out by component)</b>	<b>City of Walnut Creek</b>	<b>\$118,500</b>	<b>\$118,500</b>	<b>\$237,000</b>	<b>\$132,500</b>	<b>\$132,500</b>	<b>\$265,000</b>
	Minibus		—	—	—	\$56,975	\$56,975	\$113,950
	Lyft Concierge		—	—	—	\$33,125	\$33,125	\$66,250
	Lyft Self-Access		—	—	—	\$42,400	\$42,400	\$84,800
<b>6</b>	<b>Concord Go! Senior Transportation Program</b>	<b>City of Concord</b>	<b>\$110,375</b>	<b>\$110,375</b>	<b>\$220,750</b>	<b>\$91,000</b>	<b>\$96,950</b>	<b>\$187,950</b>
	Fixed Route Van / Shuttle		\$99,000	\$99,000	\$198,000	\$80,000	\$83,750	\$163,750
	GoGo TNC		\$11,375	\$11,375	\$22,750	\$11,000	\$13,200	\$24,200
7	Rossmoor Senior Transportation — Downtown Access <i>(fka Downtown Walnut Creek Service in FY 24-26)</i>	Golden Rain Foundation	\$115,000	\$115,000	\$230,000	\$115,000	\$115,000	\$230,000
8	Mt. Diablo Mobilizer	Choice in Aging	\$32,408	\$32,408	\$64,816	\$71,870	\$71,870	\$143,740
9	Rides for Seniors / Rides for Veterans	Mobility Matters	\$120,000	\$120,000	\$240,000	\$120,000	\$120,000	\$240,000
10	CEI Central Contra Costa County Transportation Initiative <i>(Funded FY 24-26, \$350,000 total; did not apply for FY 26-28)</i>	Center for Elders' Independence	\$175,000	\$175,000	\$350,000	—	—	—
		<b>OPERATIONS SUBTOTAL</b>	<b>\$735,883</b>	<b>\$735,883</b>	<b>\$1,471,766</b>	<b>\$989,367</b>	<b>\$1,043,764</b>	<b>\$2,033,131</b>
<b>CAPITAL PROJECTS</b>								
11	Concord Go! Senior Transportation Program — E-Transit Van (NEW capital request)	City of Concord	—	—	—	\$55,000	\$0	\$55,000
12	Rossmoor Senior Transportation Fleet Modernization — 2 Accessible Vans (NEW capital request)	Golden Rain Foundation	—	—	—	\$170,000	\$0	\$170,000
		<b>CAPITAL SUBTOTAL</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$225,000</b>
		<b>FISCAL YEAR TOTAL</b>	<b>\$735,883</b>	<b>\$735,883</b>	<b>\$1,471,766</b>	<b>\$1,214,367</b>	<b>\$1,043,764</b>	<b>\$2,258,131</b>

Sponsor	Program Name	Program Description
City of Walnut Creek	City of Walnut Creek Transportation Program	The City of Walnut Creek offers a robust transportation program, managed by the Social Services Division, that provides accessible transportation for seniors and adults with developmental or intellectual disabilities within the TRANSPAC region. Through a combination of Lyft TNC and Minibus services, the program offers a range of ride options to meet varying needs and abilities. This program reflects the City's commitment to inclusivity and independence by delivering transportation that is easy to access, fills gaps left by other service providers, and offers high-quality customer service that empowers community members to get where they need to go.
City of Concord	Concord Go! Senior Transportation Program	The Concord Senior Center, a division of the City of Concord's Recreation Services Department, serves as a hub for health, wellness, and human services for older adults. In partnership with the City, the Concord Senior Citizens Club, and Meals on Wheels Diablo Region, the Senior Center provides coordinated services including nutrition, social activities, and supportive resources. A core service is the Concord Go! Senior Transportation Program, which supports access, independence, and community engagement for residents age 65 and older. Concord Go! Transportation enables access to Café Costa congregate meals, benefits counseling, tax and legal assistance, support groups, activities and classes. The program offers a free Senior Center Shuttle and low-cost, on-demand rides through GoGo Grandparent, ensuring safe, reliable, and equitable transportation for seniors.
County Connection	Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program	Revenue permitting, the Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program will continue to provide Non-ADA LINK Paratransit service within TRANSPAC's jurisdiction but outside of County Connection's ADA-mandated paratransit service area. The Program provides lifeline accessible transportation to ADA Paratransit-certified individuals.
County Connection	County Connection Travel Training Program	The County Connection Travel Training Program will be a full-service Travel Training program, operated and administered primarily by County Connection staff. Public facing activities will include conducting regular in-person outreach at senior centers, senior living facilities, libraries, community centers, and other appropriate locations within the service area. Outreach efforts will include tabling events, large and small group presentations, small-group field trips from selected locations, and one-on-one Travel Training sessions as requested by trainees.
County Connection	Midday Free Rides Program	The Midday Free Program, currently serving Mt. Diablo Unified School District's Bridge Program, Clayton Valley Charter High School's Adult Transition Program, and RES Success (a non-profit organization supporting people with intellectual and developmental disabilities), allows students and their instructors to ride County Connection buses for free between 10am and 2pm while they are engaging in these programs that provide individuals with the knowledge and skills they need in order to make a successful transition to an independent, adult life. A key part of this is learning how to navigate and use public transit, which also helps to reduce dependency on paratransit services.
County Connection	Monument Free Paratransit	Monument Free Paratransit provides free fares for paratransit users in the catchment areas of County Connection's existing free routes serving the Monument Corridor. These funds will enable the continuation of County Connection's fare-free routes in the Monument Corridor funding the mandated fare-free paratransit trips associated starting within ¼ of a mile of the existing fare-free fixed routes.
Golden Rain Foundation	Downtown Walnut Creek Service	The service provides rides to and from downtown Walnut Creek to enable senior adults in the Rossmoor Community to achieve and maintain their independence for commuting, shopping, medical, civil service, and entertainment destination of their choice. The bus service connects residents to the public transit systems, Bart and County Connection bus lines. The Downtown service is operated using 12-16 passengers cut <u>aways that are all equipped with wheelchair lifts.</u>
Mobility Matters	Rides for Seniors / Rides for Veterans	Mobility Matters is a nonprofit 501(c) 3 organization that provides mobility management services throughout Contra Costa County by matching riders to transportation providers that meet their individual needs. In addition, we operate the only countywide volunteer driver programs that provide free, escorted, one-on-one, door-through-door rides for seniors and disabled veterans, including their service dogs, who cannot access other forms of transportation. Home safety, falls/injury prevention, and emergency planning and evacuation, are major components of our <u>rides programs.</u>
Choice in Aging	Mt. Diablo Mobilizer	Choice in Aging operates the Mt. Diablo Mobilizer program which offers two primary services. The Mt. Diablo Mobilizer provides door-to-door wheelchair accessible transportation to Mt. Diablo Center participants. The trips are to and from the Adult Day Health Care program, Monday through Friday. The bus arrives in the morning and takes participants home in the afternoon. The Mt. Diablo Mobilizer serves those with the greatest medical needs as Choice in Aging drivers are equipped to meet these needs as well as the needs of participants who live with Alzheimer's and Late-Stage Dementia. In addition, the Mt. Diablo Mobilizer runs a mid-day shopping shuttle for participants in senior low-income communities connecting them to much needed groceries, prescriptions and other community partners.

TRANSPAC Line 20a Call for Projects — FY 2026–28 Program Data Summary

Program / Project	Sponsor	Projected FY 2026–27				Last 12 Months (Actuals)				Days & Hours	Trip Type & Eligibility
		Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip	Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip		
<b>OPERATIONS</b>											
<b>County Connection – Midday Free Rides</b>	County Connection (CCCTA)	190	30,000	26,721	\$1.10	163	24,808	22,097	\$1.10	Weekdays, 10:00 AM – 2:00 PM	Fixed-route fare subsidy. Persons with disabilities enrolled in MDUSD Bridge Program, Clayton Valley Charter HS Adult Transition, or RES Success.
<b>Mobility Matters – Rides for Seniors / Rides for Veterans</b>	Mobility Matters	265	5,880	3,500	\$131.80	253	5,748	3,228	\$128.31	Office: M–F 7 AM–5 PM Rides: daylight hours, 7 days/week	Escorted door-through-door volunteer driver rides. Seniors 60+, homebound; honorable-discharge veterans. No charge to riders.
<b>Choice in Aging – Mt. Diablo Mobilizer</b>	Choice in Aging	90	N/A	3,300	\$25	77	N/A	2,378	\$35.79	M–F, 7:30 AM – 4:00 PM	Door-through-door wheelchair accessible van; scheduled Adult Day Health Care transport and mid-day shopping shuttle. ADHC participants and low-income senior housing residents.
<b>City of Concord – Concord Go! Senior Shuttle</b>	City of Concord	45	N/A	1,392	\$57.47	30	N/A	428	\$57.47	M–Th, 9:00 AM – 3:30 PM	Curb-to-curb van shuttle (Senior Center). Concord residents age 65+; \$15 annual membership, scholarships available.
<b>City of Concord – Concord Go! GoGo TNC</b>	City of Concord	165	4,350	4,300	\$2.58	143	3,656	3,621	\$3.98	7 days/week, 24 hours	On-demand TNC via GoGo Grandparent platform. Concord residents age 65+; \$15 annual membership, scholarships available.
<b>City of Walnut Creek – SST: Lyft Self Access</b>	City of Walnut Creek	131	N/A	4,611	\$11.29	127	N/A	4,477	\$9.29	Lyft: 7 days, 8:00 AM – 9:00 PM	On-demand TNC (self-managed). Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.
<b>City of Walnut Creek – SST: Lyft Concierge</b>	City of Walnut Creek	58	N/A	1,295	\$33.05	56	N/A	1,257	\$25.95	Lyft: 7 days, Dispatch 9:00 am - 10:00am, Ride Hours 8:00 AM – 9:00 PM	On-demand TNC (staff-assisted concierge). Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.
<b>City of Walnut Creek – SST: Minibus</b>	City of Walnut Creek	198	N/A	1,244	\$55.58	192	N/A	1,208	\$47.06	T/W/Th, Dispatch 9:00 am 10:00am, Ride Hours 9:00 AM – 2:00 PM	Door-to-door minibus. Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.

**TRANSPAC Line 20a Call for Projects — FY 2026–28 Program Data Summary**

Program / Project	Sponsor	Projected FY 2026–27				Last 12 Months (Actuals)				Days & Hours	Trip Type & Eligibility
		Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip	Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip		
<b>OPERATIONS</b>											
<b>Golden Rain Foundation – Rossmoor Downtown Dial-A-Bus</b>	Golden Rain Foundation (Rossmoor)	1,200	N/A	36,000	\$34.98	1,200	N/A	35,962	\$35.40	M–F, 8:00 AM – 6:00 PM (~40 rides/day)	On-demand curb-to-curb dial-a-bus; all buses wheelchair lift-equipped. Rossmoor residents/guests 55+ to/from designated downtown Walnut Creek stops.
<b>County Connection – Rural Lifeline &amp; Extended Paratransit</b>	County Connection (CCCTA)	38	84,265	51,444	\$90.09	36	80,252	48,994	\$94.59	~4:30 AM–10:30 PM weekdays; 6:30 AM–9:30 PM weekends	Demand-response ADA paratransit sharing LINK fleet and Trapeze dispatch. Must hold ADA paratransit certification; origins outside the County Connection ¼-mile ADA service boundary.
<b>County Connection – Monument Free Paratransit (new)</b> <i>*(cost per trip estimated using FY 25 average)</i>	County Connection (CCCTA)	1,295	N/A	19,100	\$85.00*	1,235	N/A	17,362	\$85.00*	Monument Corridor routes: Weekdays 5:30 AM–10:00 PM; Weekends 7:00 AM–8:30 PM	Paratransit fare subsidy. LINK ADA paratransit-certified riders whose trips originate within the ¼-mile catchment of Monument Corridor fare-free fixed routes.
<b>County Connection – Travel Training Program</b>	County Connection (CCCTA)	200	200	N/A	\$600/trainee	N/A	N/A	N/A	N/A	Primarily M–F, 8:00 AM – 5:00 PM; evenings/weekends as needed	Group and individual travel training; transportation outreach and education. Seniors 60+, persons with disabilities,
<b>CAPITAL</b>											
<b>City of Concord – Concord Go! E-Transit 350 EV Van</b>	City of Concord					N/A				N/A	Ford e-Transit 350 (10–15 yr service life); pool van currently unavailable June–mid-August leaving a ~4-month gap; city sells retiring 30-passenger bus (~\$7K salvage) to offset cost; \$55K Line 20a + \$7K proceeds.
<b>Golden Rain Foundation – Fleet Modernization (2 vans)</b>	Golden Rain Foundation (Rossmoor)					N/A				N/A	Two ADA-compliant lift-equipped passenger vans (7–10 yr service life) to replace oversized 12–16 passenger cutaways; current fleet too large for narrow residential streets causing boarding delays; right-sizing cuts wait times and per-trip cost;

TRANSPAC Measure J Line 20a — FY 2026–28 Funding Scenarios			
Total Requested: \$2,258,131			
Program	Requested (2-yr)	\$1,335,000	
		Decision	Amount
<b>OPERATIONS PROGRAMS</b>			
County Connection – Midday Free Fare	\$66,000	Recommended	\$66,000
Mobility Matters	\$240,000	Recommended	\$240,000
Choice in Aging – Mt. Diablo Mobilizer	\$143,740	Recommended	\$143,740
City of Concord – Concord Go!	\$187,950	Recommended	\$187,950
City of Walnut Creek Social Svcs Transportation	\$265,000	Recommended	\$265,000
Golden Rain Foundation – Rossmoor Dial-A-Bus	\$230,000	Recommended	\$230,000
Monument Free Paratransit	\$210,100	Not Recommended	
County Connection – Travel Training	\$180,000	Not Recommended	
County Connection – Rural Lifeline*	\$510,341	Partial	\$62,310
<b>Operations Subtotal</b>	<b>\$ 2,033,131</b>		<b>\$1,195,000</b>
<b>CAPITAL PROJECTS</b>			
City of Concord – Senior Shuttle Van (e-Transit)	\$55,000	Recommended	\$55,000
Rossmoor – Senior Accessible Van (2 requested)**	\$170,000	Partial	\$85,000
<b>Capital Subtotal</b>	<b>\$225,000</b>		<b>\$140,000</b>
<b>TOTAL REQUESTED (All Applicants)</b>	<b>\$2,258,131</b>		
<b>TOTAL FUNDED</b>			<b>\$1,335,000</b>
* The Rural Lifeline partial award funds trips serving rural areas within the TRANSPAC sub-region that fall outside the extended 1.5-mile paratransit service boundary			
**Rossmoor requested 2 vans at \$170,000 total (\$85,000 each). One van is proposed to be funded.			

2026-2027 and 2027-2028

Call for Projects

TRANSPAC Measure J Line 20a Funds

Additional Transportation Services for Seniors and People with Disabilities

- **TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa** is issuing a Call for Projects for Measure J Line 20a funds "*Additional Transportation Services for Seniors & People with Disabilities*" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters (in 2004) for the two-year period of FY 2026-2027 and 2027-2028.
- **Funds will generally be used** in support of transportation services and related capital expenditures for seniors and people with disabilities provided by TRANSPAC jurisdictions and public and private non-profit agencies operating in the TRANSPAC area (map attached). Funds must be spent in a manner consistent with the Contra Costa Transportation Authority's Measure J *Program 15 Transportation for Seniors & People With Disabilities*<sup>1</sup>. Examples of eligible expenditures include but are not necessarily limited to: vehicle purchase/lease/maintenance, mobility management activities, travel training, facilitation of countywide travel and integration with other public transit.
- **According to Measure J**, in years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.
- **Eligible Applicants**: TRANSPAC jurisdictions, public non-profit and private non-profit transportation service agencies, duly designated by the State of California and operating in TRANSPAC area in Central Contra Costa may submit application(s) for operating funds for transportation services and/or capital funding projects necessary to continue and/or support existing services for the proposed twenty-four (24) month period. Transportation services and projects must directly benefit seniors and disabled residents of Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County). Please see attached map.

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<sup>1</sup> Full program description is available in the Measure J Sales Tax Expenditure Plan: <https://ccta.net/wp-content/uploads/2018/10/5297b121d5964.pdf>

- **Funding Available:** The total funding available for this two-year grant/project period is estimated to be \$1,200,000 (\$600,000 annually).
- **Evaluation Criteria:** Applications will be evaluated on the following criteria which should be addressed in the grant application:
  - Proposed service fills an identified gap in transportation/transit network.
  - Proposed service complements the transportation services provided by the County Connection LINK Americans with Disabilities Act paratransit service.
  - Does the proposal include any service coordination efforts with other accessible or fixed route transit operations, use of mobility management services, etc.
  - The costs of operations relative to the cost of the LINK Paratransit service
    - Per Revenue Hour
      - \$139.26. (FY 2025)
    - Per Passenger
      - \$85 (FY 2025)
  - Is the service currently being funded by the 20a program.
  - Demonstration of the capacity, commitment, and funding strategy to continue service beyond the grant period.
  - Though matching funds are not required, providing matching funding and leveraging other fund sources will be viewed favorably.
  - Consider multiple equity factors of the proposed service to be provided in the TRANSPAC Subregion (see equity priority area maps in the application).
  - Specific services may be evaluated based on prior pilot program information (such as transportation network company (TNC) service).
  - Use of funds in prior programming cycles including:
    - Whether applicant used all allocated money in previous grants
    - Accuracy of reporting in prior grant cycles
    - Compliance with previous grant requirements (including reporting requirements)
- **Applications:** Applicants are required to complete the attached application form and may attach additional information in support of the application. The TRANSPAC Board will request application review and a program recommendation from TRANSPAC TAC. The TRANSPAC Board will make funding recommendations to Contra Costa Transportation Authority (CCTA) and request allocation action(s).
  - a. Applications should be emailed to:  
Tiffany Gephart, TRANSPAC Clerk  
[tiffany@graybowenscott.com](mailto:tiffany@graybowenscott.com)
  - b. **Applications must be received by 3:00 pm on Friday, January 23, 2026.**

- c. Electronic copies of the application will be available by download or email. Please contact Tiffany Gephart at [tiffany@graybowenscott.com](mailto:tiffany@graybowenscott.com) for the electronic version.
- d. Late applications will not be accepted.

- **Post-Award Requirements and Timeline**

All successful applicants must comply with the following TRANSPAC requirements and deadlines:

- a. **Funding Agreement and Reimbursement Schedule**

- **Execute funding agreement within 120 days** of CCTA program approval
- **Submit reimbursement requests to CCTA at minimum every 6 months**
  - For example, all project sponsors must submit a reimbursement request to CCTA by December 31st and June 30th of each fiscal year
- **Submit an electronic copy** of your CCTA funding agreement, purchase orders, and copies of all reimbursement requests to TRANSPAC staff

- b. **Project End Dates and Expenditure Deadlines**

- **Project sponsors will not be eligible** to incur reimbursable expenses after the project end date
- TRANSPAC will establish a project end date for each project
- For the 2026-2027 and 2027-2028 Measure J Program 20a cycle:
  - Expenditure deadline: June 30, 2028

- c. **Final Invoice Requirements**

- **Submit final invoices within 120 days** of the expenditure deadline
- For example, reimbursement requests should be submitted by October 31, 2028, for projects ending June 30, 2028

- d. **Reports to TRANSPAC:** All grantees will be required to submit:

- **Progress Report:** Will require information about program implementation status, challenges, outcomes, ridership data, cost data, operational metrics, and program effectiveness. Progress reporting will be collected on an annual basis. TRANSPAC reserves the right to request more frequent reporting on a case-by-case basis.
- Additionally, all grantees must participate in **semi-annual status check-ins** with TRANSPAC staff to review program progress and address any implementation issues. The format of these check-ins will be determined by TRANSPAC staff and may include written updates, presentations, or informal meetings as appropriate.

e. **Expenditure Pacing Requirements**

- Project sponsors should adhere to the expenditure timeline proposed in their funding application. Significant deviations from the proposed Year 1/Year 2 spending plan must be reported to TRANSPAC staff and include written justification and updated budget showing Year 2 planned expenditures
  - Expenditure pacing will be considered in future funding decisions and monitored during semi-annual check-ins
- 
- **Contra Costa Transportation Authority Allocation Process:** Successful applicants will be required to execute a Funding Agreement with the CCTA within 120 days of the fund program approval and must comply with all of its requirements (see sample Master Agreement attached), including, but not limited to, audits, compliance with the Measure J Expenditure Plan as it pertains to the project, insurance (see attachment section 1.9 of sample master agreement insurance requirements), indemnification, and reporting. Pursuant to CCTA policies and procedures established in the Funding Agreement referenced above, project sponsors will be reimbursed for eligible, documented expenses pursuant to the approved program/project budget and scope, schedule and/or project description.

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**TRANSPAC Board Meeting *STAFF REPORT***

**Meeting Date:** June 11, 2026

<b>Subject:</b>	<b>TRANSPAC WORK PLAN AND BUDGET FOR FISCAL YEAR 2026/2027</b>
<b>Summary of Issues</b>	The TRANSPAC Joint Exercise of Power Agreement (JPA) specifies that TRANSPAC shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay to fund TRANSPAC. The method to determine the proportional amount each agency would be required to pay of any member contribution will be based on the formula specified in the TRANSPAC JPA. TRANSPAC has also adopted an annual work plan in conjunction with the budget. The TRANSPAC budget projects the costs associated with TRANSPAC operations and identifies the level of funds required, including member contributions, to be included in the TRANSPAC FY 2026/2027 Budget. Staff presented the draft workplan and budget at the May Board meetings and has incorporated comments into the final draft.
<b>Recommendations</b>	Approve the FY 2026/2027 Work Plan and Budget and the GBS Managing Director and Clerk of the Board contract amendment for FY 2026/2027 (consistent with budget assumptions), by a vote of four or more Board members present, per the TRANSPAC JPA.
<b>Financial Implications</b>	Based on the approved budget, each member agency will be requested to contribute funds to support the TRANSPAC operations for FY 2026/2027.
<b>Options</b>	Direct staff to modify the draft workplan or budget
<b>Attachment(s)</b>	A. TRANSPAC FY 2026/2027 DRAFT Work Plan B. TRANSPAC FY 2026/2027 DRAFT Budget C. TRANSPAC FY 2025/2026 Work Plan D. TRANSPAC FY 2025/2026 Budget E. GBS Contract Amendment #15 for the FY 2026/2027

**Background**

The TRANSPAC JPA specifies that the Board shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay and that the Board shall appoint a Managing Director to administer the day-to-day activities of TRANSPAC and report to the Board. The FY 2026/2027 budget is similar to the previous year with the Managing Director / Administration Support Contract being the largest annual expense.

## Work Plan

TRANSPAC considers the annual work plan in conjunction with review of an annual budget. The work plan priority tasks are intended to be evaluated on a regular basis to allow for the affirmation or revision of priorities. The work plan is based on identified priorities and current trends and topics in regional transportation such as the progress of the Countywide Transportation Plan (CTP), Transportation Demand Management (TDM), Safe Routes to School Program (SR2S) and youth transportation, emerging technology such as EV technology and Infrastructure and autonomous vehicle programs and regional project coordination. Items also include tasks that TRANSPAC would perform in any event (i.e. Measure J Line 20a programming cycle).

At the April 30, 2026 TRANSPAC TAC meeting comments included:

- Adding the CCTA Integrated Transit Plan (ITP), TDM Strategic Plan and Micro Mobility Model Ordinance and Sample Agreements as part of Countywide Planning Efforts
- Adding the Olympic Boulevard corridor as a multi-jurisdictional coordination item
- Refining the Schools section to consolidate youth transportation, transit ridership promotion, and walk/bike-to-school programming.

At the May 11, 2026 TRANSPAC Board meeting, Board members requested the following additional topics for inclusion in the work plan:

- Concord Naval Weapons Station – Strengthen from monitoring to active engagement; active coordination and transportation study involvement is anticipated in the second half of 2026/2027 as the Concord–Navy profit-sharing agreement advances the Brookfield specific plan.
- Measure J November 2026 Ballot – Add language acknowledging that Measure J-related programming and coordination activities are contingent on the outcome of the November 2026 ballot measure.
- Plan Bay Area 2060 – Add under Coordination with MTC to position TRANSPAC to engage as MTC launches this planning cycle and seeks subregional input.
- E-Bikes – Add reference alongside the Countywide Bicycle and Pedestrian Plan to address e-bike policy, education, and integration into the bicycle and pedestrian planning process.

Staff presented the final draft of the workplan and budget at the May TAC meeting and received no further comments. All revisions are highlighted in redline format in the attached draft workplan.

## Budget

The FY 2026/2027 budget continues to include similar expense categories from prior year budgets. Staff presented the draft budget at the May TAC and Board meetings

- The Managing Director / Administration Support Contract is the largest annual expense. The GBS contract for Managing Director / Administration Support Contract is proposed at \$338,000. This is a 3.7% increase over the current year contract. The contract level is based on a combination of factors including upcoming work associated with programs like the Line 20A program, the CCTA 2026 Coordinated Call for Projects (OBAG 4, TFCA and

Measure J Line 12 and 13 (Transportation for Livable Communities (TLC) and Pedestrian, Bicycle, and Trail Facilities (PBTF)), TEP discussions, as well as economy/inflation factors.

- A multiyear audit contract was procured, starting with the FY 2023/2024 audit. With that contract we have an annual audit cost defined for 5 years through FY 2027/2028. The annual audit costs in the new contract include an annual escalation factor.
- We continue to honor the commitment made to support the maintenance of the City of Martinez Pacheco Transit Hub/Park and Ride lot.
- The City of Pleasant Hill Finance Department continues to provide excellent service as they fulfill the Treasurer role of TRANSPAC. The city staff are proposed to continue in this role at a similar cost to the current year and provide services including maintaining our financial accounts, working with our auditor, and paying our invoices.
- The contingency line item (\$35,000) represents just under 10% of the operations budget.
- The Project Reserve funds that supported the completed I-680 / Monument Boulevard Bicycle and Pedestrian Improvement Feasibility study are from previously collected funds and do not impact the annual contribution request level. The use of the remaining funds is an open question, with the range of options from reserving the funds for another one time project/task to utilizing the funds for our typical annual expenses.

The formula to distribute the member contributions among the six TRANSPAC local agencies is specified in the TRANSPAC JPA, and includes:

- Part A - 50% of the contribution level evenly split among the six local agencies, and
- Part B - 50% split by the Measure J return to source distribution levels. The Measure J return source formula is based on a combination of a jurisdiction's population and road miles.

Member contributions have grown steadily since FY 2021/22 as operations returned to a normal cadence following the pandemic period. The proposed FY 2026/27 contribution of \$346,000 represents an increase of approximately 2% over the current year.

The detail of the member contribution breakdown is included in the attached draft budget material as well as the following tables.

JURISDICTION	Measure J Information		PROPOSED TRANSPAC MEMBER CONTRIBUTION		
	RTS Allocation	RTS %	Part A Equally distributed	Part B Based on RTS Allocation	Total Budget Contribution
Clayton	\$ 321,098	5.08%	\$ 28,833	\$ 8,776	\$ 37,609
Concord	\$ 2,205,487	34.84%	\$ 28,833	\$ 60,278	\$ 89,112
Martinez	\$ 761,328	12.03%	\$ 28,833	\$ 20,808	\$ 49,641
Pleasant Hill	\$ 784,711	12.40%	\$ 28,833	\$ 21,447	\$ 50,280
Walnut Creek	\$ 1,328,771	20.99%	\$ 28,833	\$ 36,317	\$ 65,150
CC County	\$ 928,391	14.65%	\$ 28,833	\$ 25,374	\$ 54,207
<b>TOTAL</b>	<b>\$ 6,329,786</b>	<b>100%</b>	<b>\$ 173,000</b>	<b>\$ 173,000</b>	<b>\$ 346,000</b>

Notes: Return to Source (RTS); Contra Costa County component based on Central County portion of the agency (25% of overall); May include minor errors due to rounding

### TRANSPAC Member Contribution History

JURISDICTION	PAST					PROPOSED
	21/22	22/23	23/24	24/25	25/26	26/27
Clayton	\$ 27,150	\$ 30,372	\$ 32,488	\$ 33,637	\$ 36,902	\$ 37,609
Concord	\$ 63,449	\$ 71,788	\$ 76,781	\$ 79,583	\$ 87,309	\$ 89,112
Martinez	\$ 35,363	\$ 39,737	\$ 42,843	\$ 44,413	\$ 48,725	\$ 49,641
Pleasant Hill	\$ 35,765	\$ 40,225	\$ 43,342	\$ 44,884	\$ 49,241	\$ 50,280
Walnut Creek	\$ 45,947	\$ 51,993	\$ 55,959	\$ 58,143	\$ 63,878	\$ 65,150
CC County	\$ 37,822	\$ 42,883	\$ 46,588	\$ 48,341	\$ 53,034	\$ 54,207
<b>TOTAL</b>	<b>\$ 245,496</b>	<b>\$ 277,000</b>	<b>\$ 298,000</b>	<b>\$ 309,000</b>	<b>\$ 339,000</b>	<b>\$ 346,000</b>
	16.90%	12.83%	7.58%	3.69%	9.71%	2.06%
<b>Measure J Annual Revenue (\$ x millions)</b>						
	\$120.3	\$123.5	\$121.7	\$120.1	TBD	TBD
	12.16%	2.66%	-1.49%	-1.29%	TBD	TBD

Notes: May include minor errors due to rounding

The Draft FY 2026/2027 TRANSPAC budget is included in the attached material and proposes no revisions to the version discussed at the May TRANSPAC Board meeting. The budget for the current fiscal year is also included for reference.

### Managing Director and Clerk of the Board Contract Amendment

Gray Bowen Scott (GBS) was selected to perform the TRANSPAC Managing Director duties in late 2016, through a procurement process, with options for TRANSPAC to extend the contract on an annual basis. The Secretary / Clerk services component was added to the contract in November 2019. TRANSPAC has a contract with GBS for Managing Director and Secretary/Clerk services with

the term through June 30, 2026 providing services on a time and materials basis. GBS is proposing similar staff, with Matt Todd performing the Managing Director duties, Tiffany Gephart performing support duties as well as other GBS staff providing back end staff support. The proposed amendment to the contract adds \$338,000 for the FY 2026/2027 contract and is consistent with the proposed budget assumptions. A draft contract amendment extending the term and adding the required contract funding is included in the attached material.

Schedule

The overall schedule proposed for the work plan and budget process for fiscal year 2026/2027 is detailed below.

	<b>TRANSPAC Committee Actions</b>
<b>April 2026</b>	<i>TAC</i> Review draft 2026/2027 work plan and budget (complete)
<b>May 2026</b>	<i>Board</i> Review draft 2026/2027 work plan and budget (complete) Closed Session for Employee Review (complete) <i>TAC</i> Review Draft 2026/2027 work plan and budget (complete)
<b>June 2026</b>	<i>Board</i> Approve final 2026/2027 work plan and budget Approve FY 2026/2027 Managing Director contract

# TRANSPAC

## DRAFT 2026 / 2027 WORK PLAN

### Strategic Planning Discussion Identified Work

- Countywide ~~Transportation Plan~~ Planning Efforts – Coordinate with CCTA and monitor progress
  - Countywide Transportation Plan (CTP)
  - Congestion Management Plan (CMP)
  - Central County Action Plan
  - Transportation Expenditure Plan (TEP) – Includes monitoring of other regional transportation funding ballot measures and potential impacts on the Contra Costa transportation systems and needs.
  - Integrated Transit Plan (ITP)
  - Transportation Demand Management (TDM) Strategic Plan
  - Micro Mobility Model Ordinance and Sample Agreements
- Regional Coordination
  - Coordinate with partner agencies to review and discuss items of interest including:
    - Coordination with CCTA: (including all project delivery phases, from outreach and engagement through project design and construction):
      - INNOVATE 680 Project
      - Accessible Transportation Strategic Plan
      - SR239 Project
      - Countywide Smart Signals Project
      - Countywide VMT Mitigation Framework
      - SR4 Vision Study
      - Countywide Emergency Evacuation Plan
      - ~~Pedestrian Needs Assessment Study~~
      - Vision Zero Program
    - ~~TDM 2.0~~
      - Mobility Hub Network Active Transportation
        - Countywide Comprehensive Safety Action Plan
        - Countywide Bicycle and Pedestrian Plan
    - Coordination with MTC Led Efforts
      - Regional Active Transportation Network
      - Plan Bay Area 2060
    - Transportation Demand Management (TDM)
      - Coordination with CCTA on TFCA funding priorities for Countywide as well as subregional programs/projects
      - Coordination with 511CCTA to maximize benefits of the available Transportation Demand Management Tools, including identifying projects to submit to be funded with TFCA
    - ~~Monitor~~ Concord Naval ~~Weapon~~ Weapons Station ~~Development~~
    - ~~Coordination with MTC~~
      - ~~Regional Active Transportation Network~~

# TRANSPAC

## 2026 / 2027 WORK PLAN

- [Monitor progress and coordinate on transportation planning \(specific plan and subsequent studies\) as the Project advances](#)
- [SWAT / TRANSPLAN](#)
  - Items of interest could include the INNOVATE 680 Program and a transit pass program
- Project Delivery Coordination
  - Continue researching opportunities for local agency coordination and project delivery efficiencies
    - Explore project types that could be delivered within a partnership structure
- Schools
  - [Coordinate with CCTA and County Connection to develop, administer and expand youth transportation programming for Central County, including but not limited to transit fare programs and promotion of transit ridership](#)
  - Work with school district staff and other partner agencies to address congestion (including working with the Cities and their existing and ongoing coordination efforts), safety, and enforcement issues
  - Coordinate with CCTA, [511CCTA](#), County Connection and Central County school districts to promote walk ~~and~~, bike ~~and transit-to-school~~ [options, including Walk'N'Roll](#) events, and monitor progress of the Countywide SR2S Program (see also Regional Coordination / TDM ~~2.0~~)
  - Prioritize funding opportunities for school related improvements, including SR2S and ~~complete streets~~ [Complete Streets](#)
  - ~~Explore the role of transit services and how they facilitate safe routes to schools, (including student transit fare programs)~~
- Arterial Coordination
  - Coordination within the TRANSPAC sub area for major arterials (Routes of Regional Significance)
  - [Olympic Boulevard corridor – coordinate with SWAT and partner agencies \(CCTA, City of Walnut Creek, City of Lafayette, unincorporated Contra Costa County\) on multi-jurisdictional planning and public engagement](#)
- [E-Bikes](#)
  - [E-bike policy, safety, education, and legislative coordination. Could also include incorporating into multi-modal planning efforts.](#)
- Electric Vehicle Charging Infrastructure
  - Work with CCTA, BAAQMD, and TRANSPAC agencies to implement EV charging infrastructure across a wide array of local communities and including infrastructure for multifamily housing
- Transportation and Housing

# TRANSPAC

## 2026 / 2027 WORK PLAN

- Monitor transportation policies as they arise related to state housing programs and other regional housing policies (RHNA, MTC TOC Policy, etc.).
- TRANSPAC JPA Review

### Ongoing / Existing Tasks

- Measure J Line 15 / 20A (Senior and Disabled Transportation)
  - Line 20a [Call for Projects and Programming Program Administration](#) (for FY 2026-2027 and FY 2027-2028) (provides additional funds for senior and disabled transportation programs in the TRANSPAC RTPC area)
  - Project update/status reports
  - Monitor the Accessible Transportation Strategic Plan Task Force (ATSP)
- General Programming Tasks
  - [CCTA 2026 Coordinated Call for Projects Process](#)
  - TFCA
  - [OBAG 4](#)
  - Measure J [\(as needed\)](#)
    - Line 10 (BART Parking, Access, and Other Improvements) ~~(as needed)~~
    - [Line 12 Transportation for Livable Communities \(TLC\) \(encourage the use of alternatives to single occupant vehicles\)](#)
    - [Line 13 Pedestrian Bicycle and Trail Facilities \(PBTF\) \(for construction of pedestrian and bicycle facilities including regional trails\)](#)
    - [Line 17 Commute Alternatives \(alternatives to commuting in single-occupant vehicles, including carpools, vanpools and transit\)](#)
    - Line 19a (Additional Bus Service Enhancements) ~~(as needed)~~
    - Line 21a (Safe Transportation for Children) ~~(as needed)~~

### Administrative Tasks

- Quarterly and Year End Financial Reporting
- Appointments
  - CCTA Board Representative
  - Other CCTA Committee Appointments
- Subregional Transportation Mitigation Program – Development Project Tracking
- FY ~~2024/2025~~/[2026](#) Audit
- ~~2026~~/[2027](#) Meeting Schedule
- Administration of Conflict of Interest Form 700 process
- ~~2025/2026~~/[2027](#) Workplan and Budget
- Administration of Contracts and Invoices

TRANSPAC 2026-2027 BUDGET					
EXPENDITURES					
		2025-2026		2026-2027	
Managing Director / Admin Support Contract (time and material based expenses) (includes printing, postage & supplies)		\$ 326,000		\$ 338,000	
Legal Services - expenses would be incurred on a time and material basis		\$ -		\$ -	
Website - Maintain / Enhance (time and material based expenses)		\$ 5,000		\$ 5,000	
Audit Services		\$ 5,000		\$ 5,000	
City of Martinez - Pacheco Transit Hub / Park & Ride Lot Maintenance		\$ 10,000		\$ 10,000	
Pleasant Hill City/Fiscal Administration		\$ 3,000		\$ 3,000	
<b>Subtotal</b>		<b>\$ 349,000</b>		<b>\$ 361,000</b>	
Contingency		\$ 35,000		\$ 35,000	
Project Reserve - This line represents the budget to fund the I-680 / Monument Blvd. Bicycle and Pedestrian Improvement Feasability study. The increase in the balance reflects unexpended funds from the completed contracts		\$ 41,500		\$ 41,500	
<b>Total</b>		<b>\$ 425,500</b>		<b>\$ 437,500</b>	
REVENUES					
		2025-2026		2026-2027	
Member Agency Contributions		\$ 339,000		\$ 346,000	
Carryover Balance		\$ 45,000		\$ 50,000	
Project Reserve Carryover Balance		\$ 41,500		\$ 41,500	
<b>Total</b>		<b>\$ 425,500</b>		<b>\$ 437,500</b>	
NOTES:					
-TRANSPAC does not have any direct employees. Staff positions provided through contract.					

<b>TRANSPAC 2026-2027 BUDGET</b>								
<b>TRANSPAC MEMBER AGENCY CONTRIBUTION ALLOCATION FORMULA METHODOLOGY</b>								
<b>PART A</b>	Each jurisdiction contributes 50% of the TRANSPAC Member Agency Contributions based on an equal (1/6) share of the annual budget amount.						\$	173,000
<b>PART B</b>	The remaining 50% share of the TRANSPAC Member Agency Contributions is calculated on the most recent percentage of Measure J "return to source" funds received by each jurisdiction.						\$	173,000
<b>PART A</b>				<b>ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET</b>				
<b>50% SHARE OF ANNUAL MEMBER AGENCY CONTRIBUTION BUDGET PER JURISDICTION</b>								
<b>JURISDICTION</b>	<b>50% SHARE OF ANNUAL MEMBER AGENCY CONTRIBUTION BUDGET PER JURISDICTION</b>						<b>PER JURISDICTION EQUALS (R)</b>	
<b>CLAYTON</b>	1/6						\$	28,833
<b>CONCORD</b>	1/6						\$	28,833
<b>MARTINEZ</b>	1/6						\$	28,833
<b>PLEASANT HILL</b>	1/6						\$	28,833
<b>WALNUT CREEK</b>	1/6						\$	28,833
<b>CONTRA COSTA COUNTY</b>	1/6						\$	28,833
<b>TOTAL</b>							\$	<b>173,000</b>

<b>TRANSPAC 2026-2027 BUDGET</b>						
<b>ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET</b>						
<b>PART B</b>	<b>MEASURE J RTS \$s</b>	<b>MEASURE J RTS %</b>	<b>\$ FROM RTS</b>			<b>Total for Jurisdiction</b>
<b>JURISDICTION</b>	<b>Allocation</b>		<b>PART B</b>		<b>PART A</b>	
<b>CLAYTON</b>	\$ 321,098	5.07%	\$ 8,776		\$ 28,833	\$ 37,609
<b>CONCORD</b>	\$ 2,205,487	34.84%	\$ 60,278		\$ 28,833	\$ 89,112
<b>MARTINEZ</b>	\$ 761,328	12.03%	\$ 20,808		\$ 28,833	\$ 49,641
<b>PLEASANT HILL</b>	\$ 784,711	12.40%	\$ 21,447		\$ 28,833	\$ 50,280
<b>WALNUT CREEK</b>	\$ 1,328,771	20.99%	\$ 36,317		\$ 28,833	\$ 65,150
<b>CONTRA COSTA COUNTY ^</b>	\$ 928,391	14.67%	\$ 25,374		\$ 28,833	\$ 54,207
<b>TOTAL</b>	\$ 6,329,786		\$ 173,000		\$ 173,000	\$ 346,000
^Estimated at 25% of allocation (\$3,713,562)						
Based on FINAL - FY 2025-26 Return To Source Allocations						

# TRANSPAC

## 2025 / 2026 WORK PLAN

### Strategic Planning Discussion Identified Work

- Countywide Transportation Plan
    - Coordinate with CCTA and monitor progress
  - Regional Coordination
    - Coordinate with partner agencies to review and discuss items of interest including:
      - Coordination with CCTA:
        - INNOVATE 680 Project
        - Accessible Transportation Strategic Plan
        - SR239 Project
        - Countywide Smart Signals Project
        - Countywide VMT Mitigation Framework
        - SR4 Vision Study
        - Countywide Emergency Evacuation Plan
        - Pedestrian Needs Assessment Study
        - Vision Zero Program
      - TDM 2.0
        - Coordination with CCTA on TFCA funding priorities for Countywide as well as subregional programs/projects
        - Coordination with 511 Contra Costa to maximize benefits of the available Transportation Demand Management Tools, including identifying projects to submit to be funded with TFCA
      - Monitor Concord Naval Weapon Station Development
      - Coordination with MTC
        - Regional Active Transportation Network
    - SWAT / TRANSPLAN
      - Items of interest could include the INNOVATE 680 Program and a transit pass program
- Project Delivery Coordination
  - Continue researching opportunities for local agency coordination and project delivery efficiencies
    - Explore project types that could be delivered within a partnership structure
- Schools
  - Work with school district staff and other partner agencies to address congestion (including working with the Cities and their existing and ongoing coordination efforts), safety, and enforcement issues
  - Coordinate with CCTA, 511 Contra Costa, County Connection and Central County school districts to promote walk and bike to school events, and monitor progress of the Countywide SR2S Program (see also Regional Coordination / TDM 2.0)
  - Prioritize funding opportunities for school related improvements, including SR2S and complete streets

# TRANSPAC

## 2025 / 2026 WORK PLAN

- Explore the role of transit services and how they facilitate safe routes to schools, (including student transit fare programs)
  
- Arterial Coordination
  - Coordination within the TRANSPAC sub area for major arterials (Routes of Regional Significance)
- Electric Vehicle Charging Infrastructure
  - Work with CCTA, BAAQMD, and TRANSPAC agencies to implement EV charging infrastructure across a wide array of local communities and including infrastructure for multifamily housing
- Transportation and Housing
  - Monitor transportation policies as they arise related to state housing programs and other regional housing policies (RHNA, MTC TOC Policy, etc.).
- TRANSPAC JPA Review

### Ongoing / Existing Tasks

- Measure J Line 15 / 20A (Senior and Disabled Transportation)
  - Line 20a Call for Projects and Programming (for FY 2026-2027 and FY 2027-2028) (provides additional funds for senior and disabled transportation programs in the TRANSPAC RTPC area)
  - Project update/status reports
  - Monitor the Accessible Transportation Strategic Plan Task Force (ATSP)
- General Programming Tasks
  - TFCA
  - Measure J
    - Line 10 (BART Parking, Access, and Other Improvements) (as needed)
    - Line 19a (Additional Bus Service Enhancements) (as needed)
    - Line 21a (Safe Transportation for Children) (as needed)

### Administrative Tasks

- Quarterly and Year End Financial Reporting
- Appointments
  - CCTA Board Representative
  - Other CCTA Committee Appointments
- Subregional Transportation Mitigation Program – Development Project Tracking
- FY 2024/2025 Audit
- 2026 Meeting Schedule
- Administration of Conflict of Interest Form 700 process
- 2025/2026 Workplan and Budget
- Administration of Contracts and Invoices

TRANSPAC 2025-2026 BUDGET					
EXPENDITURES					
		2024-2025		2025-2026	
Managing Director / Admin Support Contract (time and material based expenses) (includes printing, postage & supplies)		\$ 312,000		\$ 326,000	
Legal Services - expenses would be incurred on a time and material basis		\$ -		\$ -	
Web Site - Maintain / Enhance (time and material based expenses)		\$ 5,000		\$ 5,000	
Audit Services		\$ 6,000		\$ 5,000	
City of Martinez - Pacheco Transit Hub / Park & Ride Lot Maintenance		\$ 10,000		\$ 10,000	
Pleasant Hill City/Fiscal Administration		\$ 3,000		\$ 3,000	
<b>Subtotal</b>		<b>\$ 336,000</b>		<b>\$ 349,000</b>	
Contingency		\$ 30,000		\$ 35,000	
Project Reserve - This line represents the budget to fund the I-680 / Monument Blvd. Bicycle and Pedestrian Improvement Feasibility study. The increase in the balance reflects unexpended funds from the completed contracts		\$ 41,500		\$ 41,500	
<b>Total</b>		<b>\$ 407,500</b>		<b>\$ 425,500</b>	
REVENUES					
		2024-2025		2025-2026	
Member Agency Contributions		\$ 309,000		\$ 339,000	
Carryover Balance		\$ 57,000		\$ 45,000	
Project Reserve Carryover Balance		\$ 41,500		\$ 41,500	
<b>Total</b>		<b>\$ 407,500</b>		<b>\$ 425,500</b>	
NOTES:					
-TRANSPAC does not have any direct employees. Staff positions provided through contract.					

<b>TRANSPAC 2025-2026 BUDGET</b>							
<b>TRANSPAC MEMBER AGENCY CONTRIBUTION ALLOCATION FORMULA METHODOLOGY</b>							
<b>PART A</b>	Each jurisdiction contributes 50% of the TRANSPAC Member Agency Contributions based on an equal (1/6) share of the annual budget amount.					\$	169,500
<b>PART B</b>	The remaining 50% share of the TRANSPAC Member Agency Contributions is calculated on the most recent percentage of Measure J "return to source" funds received by each jurisdiction.					\$	169,500
<b>PART A</b>		<b>ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET</b>					
<b>50% SHARE OF ANNUAL MEMBER AGENCY CONTRIBUTION BUDGET</b>							
<b>JURISDICTION</b>	<b>PER JURISDICTION</b>					<b>PER JURISDICTION EQUALS</b>	
	<b>PER JURISDICTION</b>					<b>(R)</b>	
<b>CLAYTON</b>	1/6					\$	28,250
<b>CONCORD</b>	1/6					\$	28,250
<b>MARTINEZ</b>	1/6					\$	28,250
<b>PLEASANT HILL</b>	1/6					\$	28,250
<b>WALNUT CREEK</b>	1/6					\$	28,250
<b>CONTRA COSTA COUNTY</b>	1/6					\$	28,250
<b>TOTAL</b>						\$	<b>169,500</b>

<b>TRANSPAC 2025-2026 BUDGET</b>						
<b>ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET</b>						
<b>PART B</b>	<b>MEASURE J</b>	<b>MEASURE J</b>	<b>\$</b>			<b>Total</b>
	<b>RTS \$s</b>	<b>RTS %</b>	<b>FROM RTS</b>			<b>for</b>
<b>JURISDICTION</b>	<b>Allocation</b>		<b>PART B</b>		<b>PART A</b>	<b>Jurisdiction</b>
<b>CLAYTON</b>	\$ 315,885	5.10%	\$ 8,652		\$ 28,250	\$ 36,902
<b>CONCORD</b>	\$ 2,156,177	34.84%	\$ 59,059		\$ 28,250	\$ 87,309
<b>MARTINEZ</b>	\$ 747,525	12.08%	\$ 20,475		\$ 28,250	\$ 48,725
<b>PLEASANT HILL</b>	\$ 766,361	12.38%	\$ 20,991		\$ 28,250	\$ 49,241
<b>WALNUT CREEK</b>	\$ 1,297,423	20.97%	\$ 35,537		\$ 28,250	\$ 63,787
<b>CONTRA COSTA COUNTY ^</b>	\$ 904,839	14.62%	\$ 24,784		\$ 28,250	\$ 53,034
<b>TOTAL</b>	\$ 6,188,210		\$ 169,500		\$ 169,500	\$ 339,000
^Estimated at 25% of allocation (\$3,619,357)						
Based on DRAFT - FY 2025-26 Return To Source Projections						

**TRANSPAC  
PROFESSIONAL SERVICES AGREEMENT  
AMENDMENT #15**

This Fifteenth Amendment to Agreement for Consulting Services is entered into on June 11, 2026 between the Central Contra Costa Transportation/Land Use Partnership (“TRANSPAC”) and William R. Gray and Company, Inc., DBA Gray-Bowen-Scott, (Consultant).

**RECITALS**

- A. TRANSPAC and Consultant entered into a Professional Services Agreement for Agency Management and Administration on December 8, 2016; and
- B. The Professional Services Agreement contained an initial not to exceed sum of \$125,000, the amount estimated to cover the cost of services for about a 12 month period.
- C. The TRANSPAC Board, on October 12, 2017, approved an additional \$113,259 to the contract to bring the total not to exceed value to \$238,259, the value projected to be required for the remaining Agency Management and Administration services to be provided through June 30, 2018; and
- D. The TRANSPAC Board, on July 12, 2018, approved an additional \$135,000 for the Agency Management and Administration and the extension of the contract to bring the total not to exceed value to \$373,259 for 2018/2019 services, the value projected to be required for the services to be provided through June 30, 2019; and
- E. The TRANSPAC Board, on November 8, 2018, approved a scope of work and cost of the additional work of \$39,000 for the Monument Blvd / I-680 Bicycle and Pedestrian Improvements Feasibility Study Project Management Scope of Work; and
- F. The TRANSPAC Board, on July 3, 2019, approved an additional \$30,000 for the Agency Management and Administration and the extension of the contract to bring the total not to exceed value to \$442,259 for 2019/2020 services through September 30, 2019; and
- G. The TRANSPAC Board, on September 12, 2019, approved an additional \$40,000 for the Agency Management and Administration and the extension of the contract to bring the total not to exceed value to \$482,259 for 2019/2020 services through November 30, 2019; and
- H. The TRANSPAC Board, on December 12, 2019, approved an additional \$146,597 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) and the extension of the contract to bring the total not to exceed value to \$628,856 for services through June 30, 2020; and
- I. The TRANSPAC Board, on June 11, 2020, approved an additional \$201,000 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) and the extension of the contract to bring the total not to exceed value to \$829,856 for services through June 30, 2021; and
- J. The TRANSPAC Board, on June 10, 2021, approved an additional \$233,323 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) and the extension of the contract to bring the total not to exceed value to \$1,063,179 for services through June 30, 2022; and

- K. The TRANSPAC Board, on June 9, 2022, approved an additional \$267,000 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) and the extension of the contract to bring the total not to exceed value to \$1,330,179 for services through June 30, 2023; and
- L. The TRANSPAC Board, on November 10, 2022, approved an additional \$4,079 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) and the extension of the contract to bring the total not to exceed value to \$1,334,258 for services through June 30, 2023; and
- M. The TRANSPAC Board, on June 8, 2023, approved an additional \$286,000 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) and the extension of the contract to bring the total not to exceed value to \$1,620,258 for services through June 30, 2024; and
- N. The TRANSPAC Board, on June 13, 2024, approved an additional \$312,000 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) and the extension of the contract to bring the total not to exceed value to \$1,932,258 for services through June 30, 2025; and
- O. The TRANSPAC Board, on September 12, 2024, approved an additional \$23,000 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) to bring the total not to exceed value to \$1,955,258 for services through June 30, 2025; and
- P. The TRANSPAC Board, on June 12, 2025, approved an additional \$326,000 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) to bring the total not to exceed value to \$2,281,258 for services through June 30, 2026; and
- Q. The TRANSPAC Board, on June 11, 2026, approved an additional \$338,000 for the Agency Management and Administration (including Managing Director and Clerk of the Board services) to bring the total not to exceed value to \$2,619,258 for services through June 30, 2027; and
- R. The parties wish to amend the Agreement.

NOW, THEREFORE, TRANSPAC and Consultant agree as follows:

**MUTUALLY AGREED:**

- 1) Subsection b of Section 2 (Compensation) of the Agreement is amended to read:

In no event shall the total amount paid for services rendered by Consultant under this Agreement exceed the sum of \$2,619,258. This amount is to cover all printing and related costs, and TRANSPAC will not pay any additional fees for printing expenses. Periodic payments shall be made within 30 days of receipt of an invoice which includes a detailed description of the work performed. Payments to Consultant for work performed will be made on a monthly billing basis.

*TRANSPAC Managing Director Contract - Summary of Amendments*

	Contract Approved	Amendment Value	Contract Value
Initial Contract	December 8, 2016	NA	\$125,000
Amendment #1	November 9, 2017	\$113,259	\$238,259
Amendment #2	July 12, 2018	\$135,000	\$373,259
Amendment #3	February 14, 2019	\$39,000	\$412,259
Amendment #4	July 3, 2019	\$30,000	\$442,259
Amendment #5	September 12, 2019	\$40,000	\$482,259
Amendment #6	December 12, 2019	\$146,597	\$628,856
Amendment #7	June 11, 2020	\$201,000	\$829,856
Amendment #8	June 10, 2021	\$233,323	\$1,063,179
Amendment #9	June 9, 2022	\$267,000	\$1,330,179
Amendment #10	November 10, 2022	\$4,079	\$1,334,258
Amendment #11	June 8, 2023	\$286,000	\$1,620,258
Amendment #12	June 13, 2024	\$312,000	\$1,932,258
Amendment #13	September 12, 2024	\$23,000	\$1,955,258
Amendment #14	June 12, 2025	\$326,000	\$2,281,258
Amendment #15	June 11, 2026	\$338,000	\$2,619,258

*Contract Value by TRANSPAC Fiscal Year Budget / Task*

	MD/Clerk	Monument	TOTAL
FY 16/17 – Managing Director Tasks	\$103,259		\$103,259
FY 17/18 – Managing Director Tasks	\$135,000		\$135,000
FY 18/19 – Managing Director Tasks	\$135,000		\$135,000
Monument Blvd / I-680 Bicycle and Pedestrian Improvements Feasibility Study Project Management		\$39,000	\$39,000
FY 19/20 – Managing Director and Clerk of the Board Tasks	\$216,597		\$216,597
FY 20/21 – Managing Director and Clerk of the Board Tasks	\$201,000		\$201,000
FY 21/22 – Managing Director and Clerk of the Board Tasks	\$237,402		\$237,402
FY 22/23 – Managing Director and Clerk of the Board Tasks	\$267,000		\$267,000
FY 23/24 - Managing Director and Clerk of the Board Tasks	\$286,000		\$286,000
FY 24/25 - Managing Director and Clerk of the Board Tasks	\$335,000		\$335,000
FY 25/26 - Managing Director and Clerk of the Board Tasks	\$326,000		\$326,000
FY 26/27 - Managing Director and Clerk of the Board Tasks	\$338,000		\$338,000
<b>TOTAL</b>	<b>\$2,580,258</b>	<b>\$39,000</b>	<b>\$2,619,258</b>

-FY 16/17 to FY 18/19 includes the Managing Director (MD) tasks, FY 19/20 and forward includes Managing Director and Clerk of the Board tasks  
 -Monument - Monument Blvd / I-680 Bicycle and Pedestrian Improvements Feasibility Study Project Management

2) That all other items and conditions of the Agreement shall remain in effect.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date first written above.

TRANSPAC

William R. Gray and Company

By: \_\_\_\_\_  
 Ken Carlson  
 Chairperson

By: \_\_\_\_\_  
 Leo Scott  
 President

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**TRANSPAC Board Meeting *STAFF REPORT***

**Meeting Date:** June 11, 2026

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<b>Subject:</b>	<b>MEASURE J LINE 21A SAFE TRANSPORTATION FOR CHILDREN PROGRAM — CCTA PROGRAM PROPOSAL</b>
<b>Summary of Issues</b>	Measure J Line 21A ("Safe Transportation for Children") provides funding to improve transportation access and safety for students in the TRANSPAC subregion. TRANSPAC is responsible for recommendations on how Line 21A funds are used in the subregion. CCTA has developed a proposal for a long-term, multi-modal student transportation program for the TRANSPAC subregion. At this meeting, CCTA staff will present a proposal for a potential use of the Line 21A funds as well as an update on this summer’s student transit programs for Board discussion and comment.
<b>Recommendation</b>	For information only.
<b>Financial Implications</b>	No TRANSPAC financial implications.
<b>Attachment(s)</b>	A. CCTA Program 21a Proposal – Safe Transportation for Children

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**Background**

Measure J Line 21A ("Safe Transportation for Children") provides funding to improve transportation access and safety for students in the TRANSPAC subregion. TRANSPAC is responsible for recommendations on how Line 21A funds are used in the subregion. Eligible uses include youth transit programs, pedestrian and bicycle improvements, and related safety projects. The TRANSPAC subregion receives an estimated \$600,000 annually in Line 21A revenues.

At the April 30, 2026, TAC meeting, CCTA staff presented an update on the countywide youth transit pilot, including the Summer Youth Ride Free program launching in June 2026 and the Pass2Class school-year component. The TRANSPAC Board approved \$41,000 in Line 21A funds for the TRANSPAC portion of summer program costs at the November 2025 Board meeting.

At the May 28, 2026 TAC meeting, CCTA presented a broader proposal for a long-term student transportation program in the TRANSPAC subregion, with the goal of eventually informing a countywide program. Proposed program elements could include a student transit pass program, Walk and Roll, Bike Family Fest, bike parking, youth travel training, and a yellow school bus feasibility study. CCTA proposes to lead overall program administration, design, and coordination

in partnership with TRANSPAC, the school districts, and transit operators. In the discussion, the TAC raised the following considerations:

- Discussed the cost of the Clipper Bay Pass and the scalability of the proposed pilot. There were questions about whether providing free youth rides would be simpler to administer than a pass program
- Supported bike parking at schools and public buildings. A preference for public locations over those sited specifically to serve multifamily housing was discussed.
- Identified cost as a barrier to a yellow school bus program and questioned whether TRANSPAC should use funds for a feasibility study for a program that may not be affordable to implement.
- Requested more detail on the costs of the various proposal options and that information about how the programs would be initially implemented as well as how funding could look through the remainder of the Measure J revenue collection (i.e. 2034).

At this meeting, CCTA staff will present a proposal for a potential use of the Line 21A funds as well as an update on this summer's student transit programs for Board discussion and comment.

**Background:**

TRANSPAC is responsible for recommendations on how to utilize Measure J Program 21a Safe Transportation for Children Program funds in the TRANSPAC subregion. The main goals for a student transportation program are:

- To build long term behavioral change that encourages lifelong transit ridership and biking, walking, and rolling.
- Provide much needed transportation to schools to replace car trips, reduce traffic, meet vision zero goals, and reduce absenteeism.
- Reduce barriers to accessing education, employment, and recreational opportunities.

**Potential Elements of the Program:****Student Pass Program**

Driven by feedback from the Mt. Diablo School District and TRANSPAC members, there continues to be a need for subsidized transit passes for students. The biggest issues identified by stakeholders and potential funding partners were:

- A lack of accessible transportation severely disadvantages our most vulnerable students, resulting in high absenteeism rates, diminished academic achievement, and a profound loss of academic confidence.
- The students most in need of this program are also those most likely to be traveling across multiple transit operators.
- The need to collect data beyond general ridership data to show trip reduction, Cost-Effectiveness, and comply with data validation requirements that require Clipper usage.
- The students most in need of this program are the least likely to have a parent or guardian who can complete program sign-up processes.

Given the challenges, the initial pilot proposal was developed with the school district to provide Clipper cards to approximately 2,000 students identified by the Mt. Diablo School District. Participation in the program would not require parent sign-ups.

The students identified for the initial pilot include: those experiencing homelessness, Foster Youth, Justice-Involved, Newcomer/Refugee, Migrant Education, Unaccompanied Youth, and those in the American Indian Education Program.

**Walk and Roll Program**

Walk and Roll started from the creative and community-focused mind of one person who believed that schools and families could come together to increase walking and biking to school. With the support of CCTA, the program grew from one school to more than a dozen – with requests to bring it to schools coming in from all over the county. With 92% of parents wanting Walk n Roll to continue – perhaps in part because they see themselves in the success, there is increased demand to expand to all schools in TRANSPAC and continue the program. Beyond simply easing traffic and improving safety, these changes have driven down absenteeism rates for several schools.

### **Bike Family Fest**

Originally developed as a volunteer run event led by Bike East Bay, attendance at the annual Bike Family Fest has continued to grow year over year. As the program has grown, so has the need to move away from a volunteer based and to a more formally managed program. Bike Family Fest serves as a celebration of active transportation, encouraging families to consider walking and biking to school and providing active transportation education to thousands of residents.

### **Bike Parking**

As Walk and Roll continues to expand across TRANSPAC, the requests for additional bike parking at schools and multi-family residential locations have increased. Investing in the infrastructure to support this positive behavior change will support further growth. There have also been conversations with the school districts to enhance active transportation programs by connecting students in need of a bike with those providing them to those in need in the community.

### **Youth Travel Training Program**

With the launch of the countywide travel training program, Ride Together, comes potential to further expand travel training to target youth riders. Educating 5th grade students about public transportation and how to use a public bus to travel independently to school and throughout their communities will provide students and parents with the skills and confidence to adopt this mode, build new travel habits, and reduce vehicle trips for years to come. Beyond educating individual students, the program could also offer a platform to reach parents with transit information and target family behavioral change as well.

### **Yellow School Bus Program**

Building off the success of the TRAFFIX and Lamorinda School Bus Programs, TRANSPAC could study the potential for limited yellow school bus programming targeting specific age demographics.

### **Program Structure and Coordination**

CCTA will lead the overall program administration, design, and coordination, including coordination with MTC, TRANSPAC, the School Districts, and impacted transit operators. The Mt. Diablo School District has already committed to supporting a transit pass and bike parking program in partnership with the SOAR Program (Support Office for Access and Resources) and the McKinney-Vento Program. CCTA also has existing contract vehicles for the 511CCTA program that could be utilized for other program support.

### **Program Evaluation**

Program evaluation will be critical to help build out long term program viability and identify additional funding sources. CCTA is committed to leading program evaluations including ridership and participant data analysis, user survey development, execution, and analysis, and partner feedback integration. All completed program evaluation will inform the continuation of the program and potential countywide expansion in the future.

**Student Program Timeline**

CCTA is currently working with MTC and the School District to prepare for a potential launch of the transit pass program to align with the start of the 2026 Fall Back to School schedule.

At this meeting the TAC is requested to review and provide feedback on the potential programs TRANSPAC wishes to implement for Measure J Program 21a: Safe Transportation for Children in the future.

# Summer Youth Transit Pilot



## Measure J Program 21a

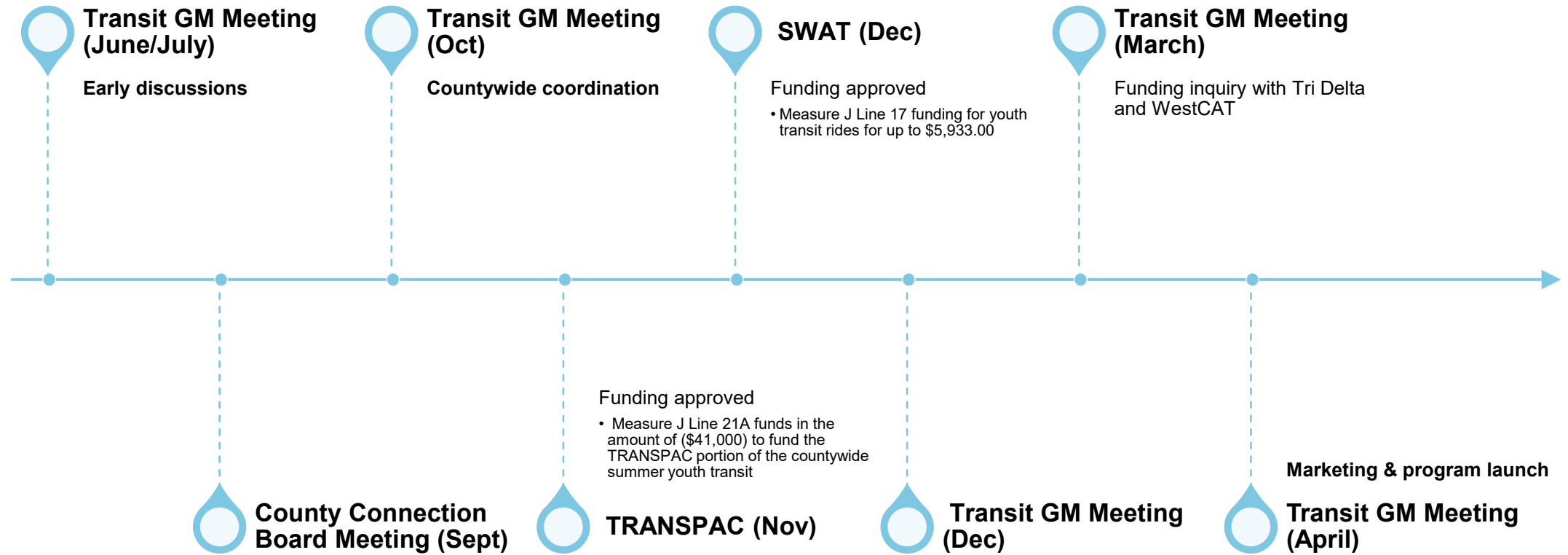
- TRANSPAC will identify specific projects which may include the SchoolPool and Transit Incentive Programs, pedestrian and bicycle facilities, sidewalk construction and signage, and other projects and activities to provide transportation to schools.

# Overall Goals

- To build long term behavioral change that encourages lifelong transit ridership and active transportation.
- Provide much needed transportation to schools to replace car trips, reduce traffic, meet vision zero goals, and reduce absenteeism.
- Reduce barriers to accessing education, employment, and recreational opportunities.



# Program Development



**TRANSPAC:** CCTA is coordinating a countywide four-month youth transit pilot that combines two components: a two-month summer program (June-July 2026) the existing Pass2Class school-year program (August-September 2026) providing free passes to enrolled students.

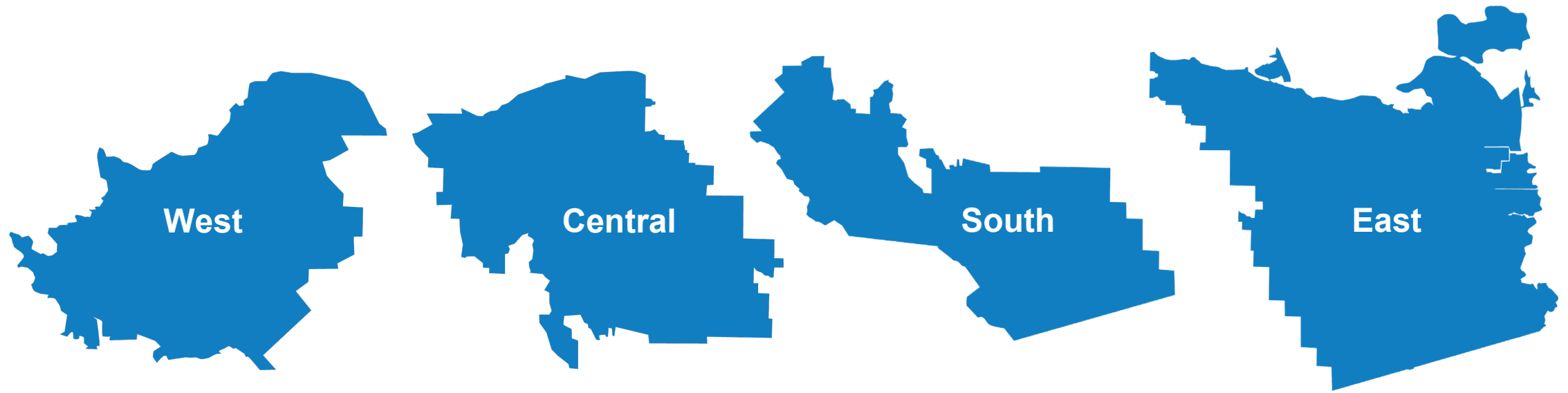
**SWAT:** This countywide, four-month youth transit pilot is a combination and coordination of two consecutive programs: a two-month summer program where youth ages 6-18 can ride free without passes, and the existing Pass2Class school-year program providing free passes to enrolled students. While the Pass2Class component is funded through Transportation Fund for Clean Air (TFCA), the summer component requires separate subregional funding of \$5,933

# Summer 2026 Funding

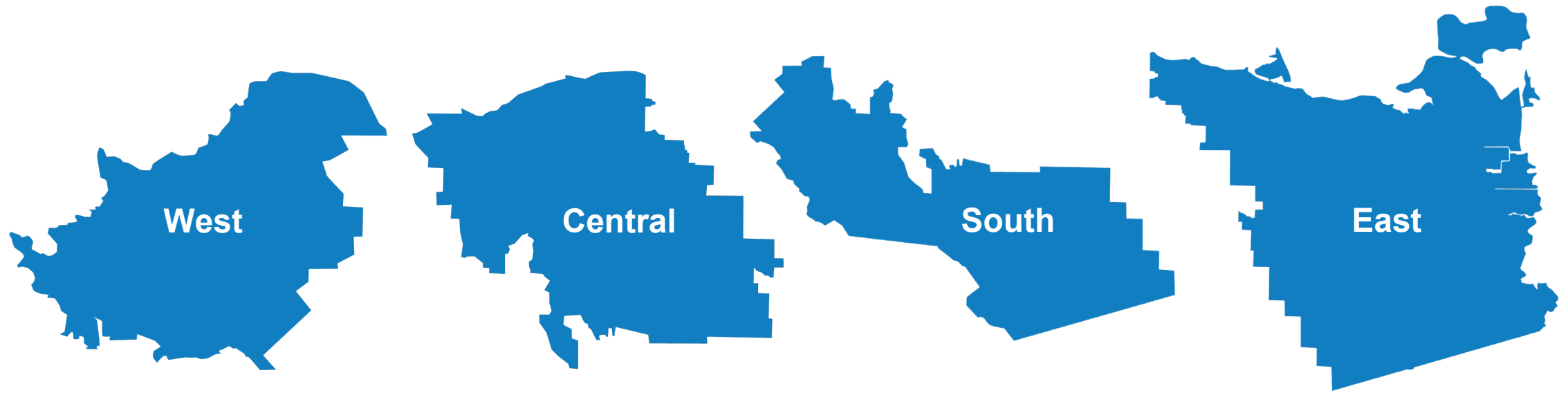
- YRF County Connection up to \$41,000 in MJ 21A Student funds
  - This resolution
- YRF County Connection up to \$5,933 in MJ 17 TDM funds
  - Already allocated to SWAT
- YRF Tri Delta received \$40,000 from Contra Costa County
- YRF WestCAT is using LCTOP funds
- Pass2Class for all operators covered by TFCA

# Youth programs vary by subregion in Contra Costa County. The offerings are not uniform and the funding is complex.





**CCTA is working on developing a pilot youth transportation program proposal that would create more uniform access to the menu of programs and create a better experience for residents**



**Pass2Class**

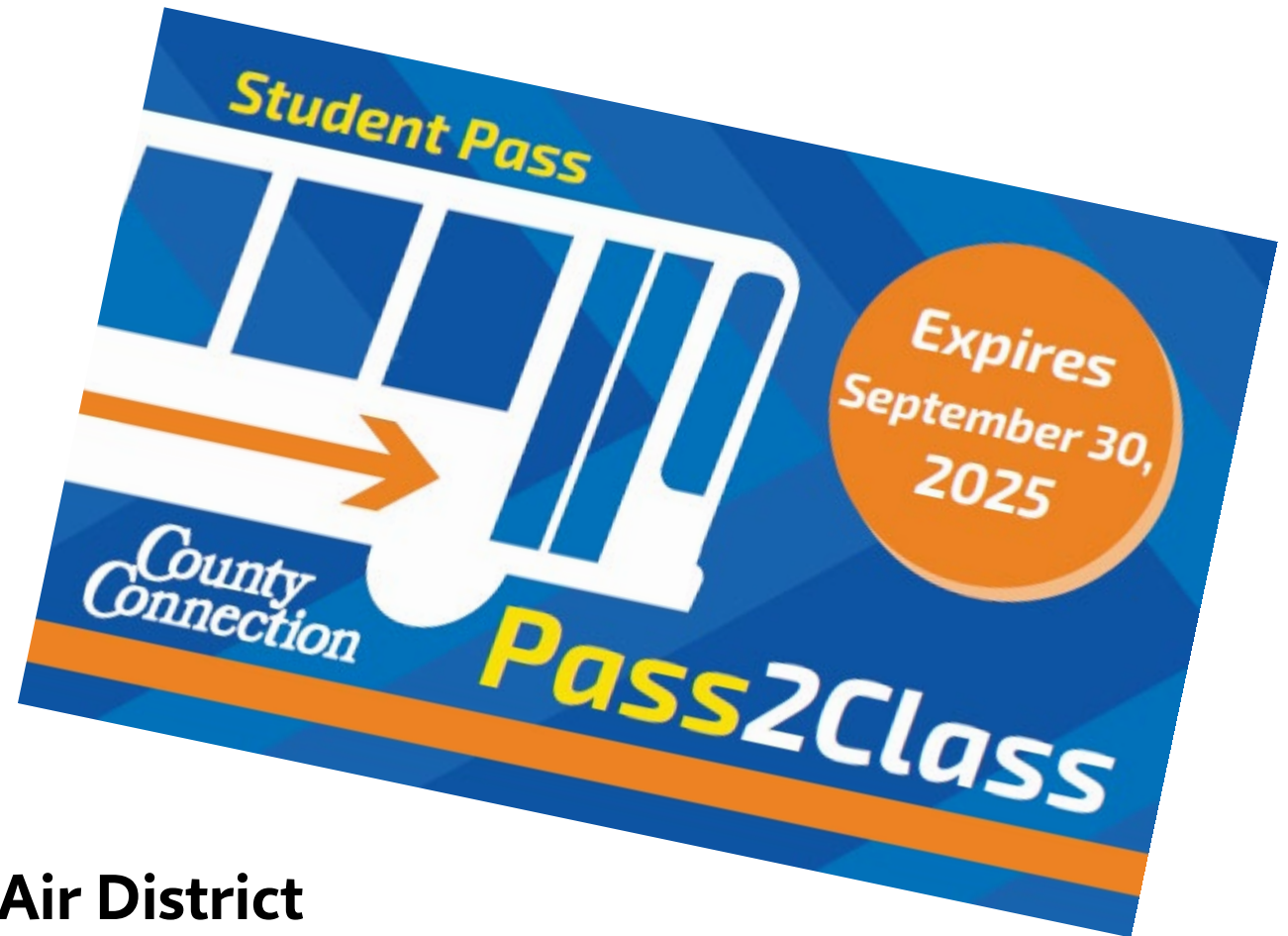
*Free bus rides to school for up to two months!*

A banner with a blue and yellow geometric background. The text "Pass2Class" is prominently displayed, with "Pass" in yellow and "2Class" in white. Below it, the text "Free bus rides to school for up to two months!" is written in white. To the right of the text is a white line-art illustration of a hand holding a yellow bus pass with a bus icon and an arrow.

Pass2Class students receive up to two months of free rides to **build bus riding habits** at the start of the school year.

- County Connection
- Tri Delta Transit
- WestCAT
- AC Transit

Pass2Class is delivered with **Bay Area Air District Transportation Fund for Clean Air (TFCA) 40% funds.**



Most of the required TFCFA data supporting program cost effectiveness was collected through the application to get **100% representation.**

Data included:

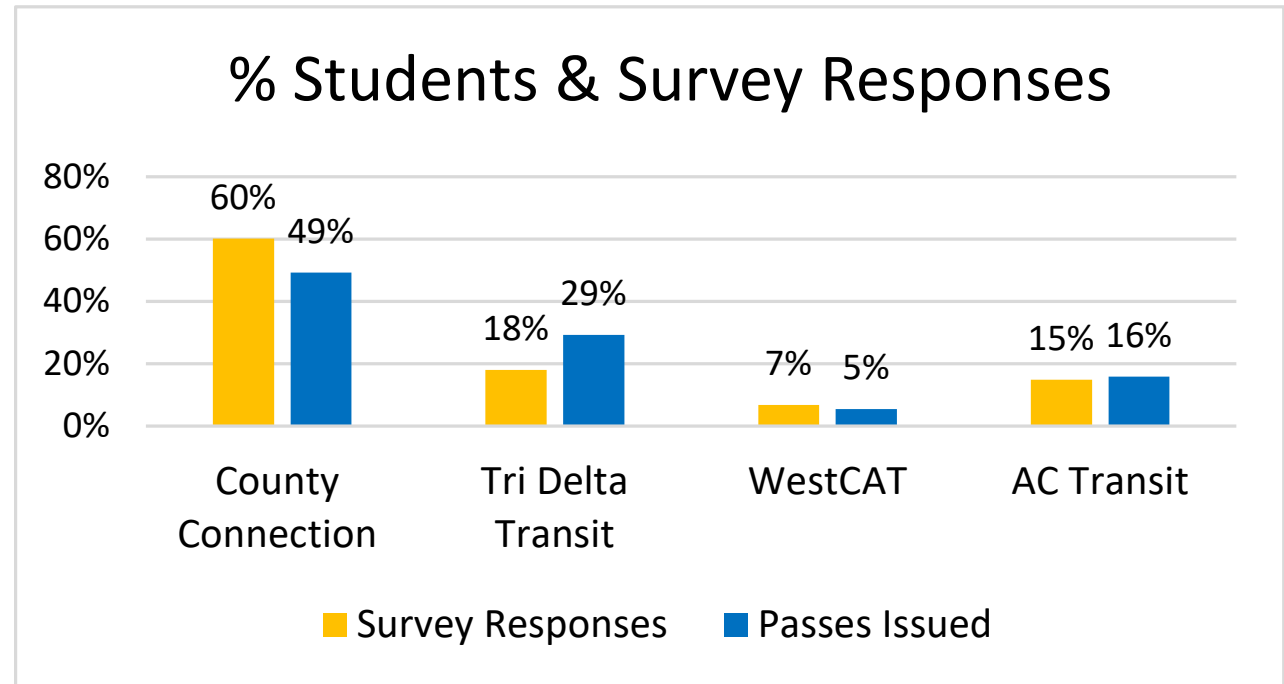
- Days of week expected to ride the bus
- Length of car trip eliminated
- **How the student would have gotten to school if not riding the bus**



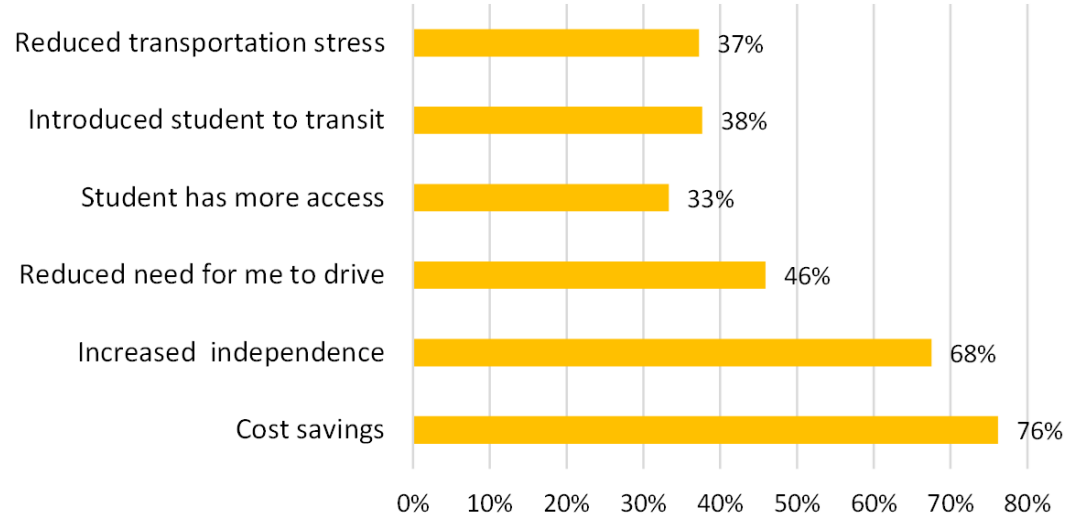
Program surveys were sent to participating families in late November to allow time for students to use their free passes and to establish ongoing travel patterns.

A total of **675** valid survey responses were submitted across the four regions.

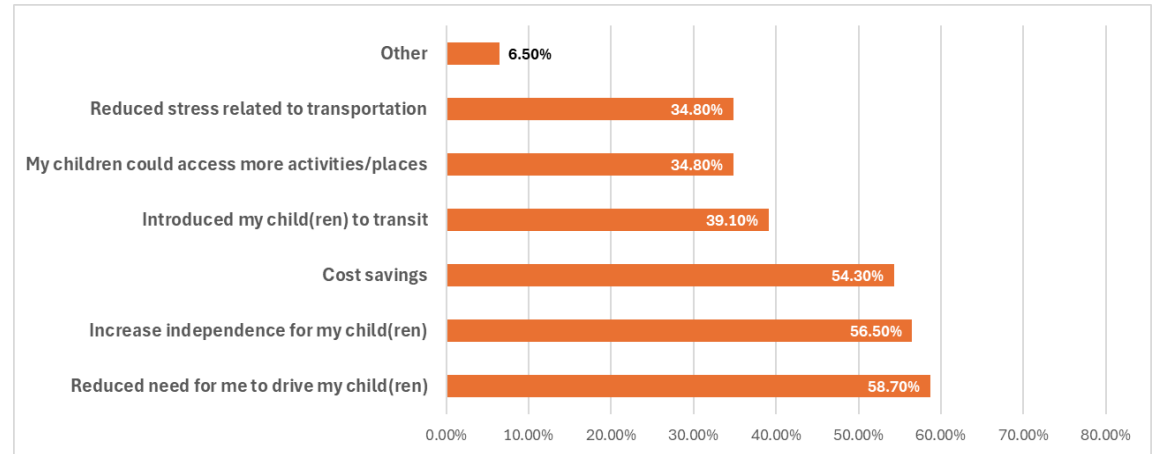
- County Connection: 406
  - Central region: 211
  - Southwest region: 195
- Tri Delta Transit: 122
- WestCAT: 46
- AC Transit: 101



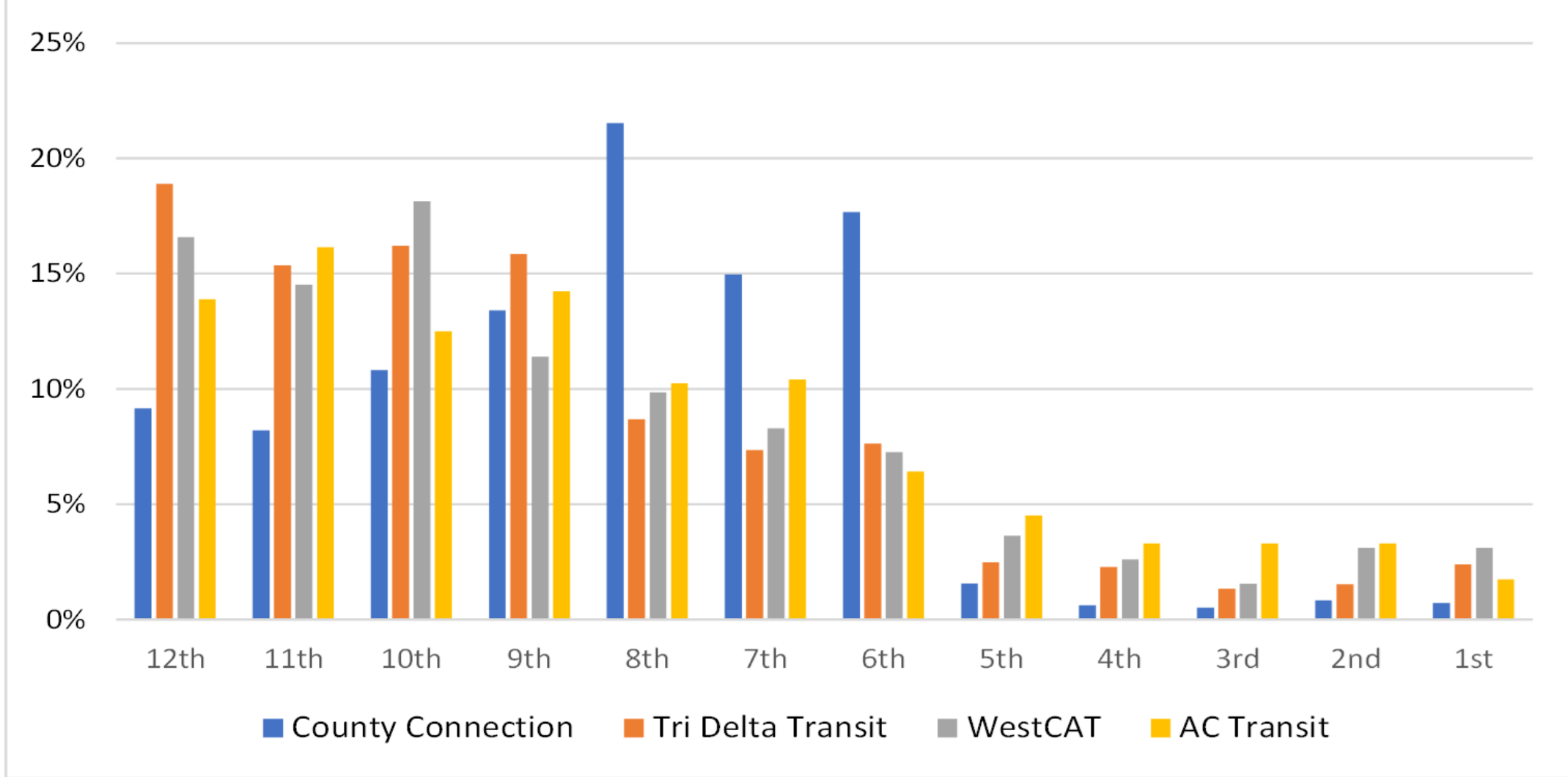
### Youth Free Ride Benefits: All Participants



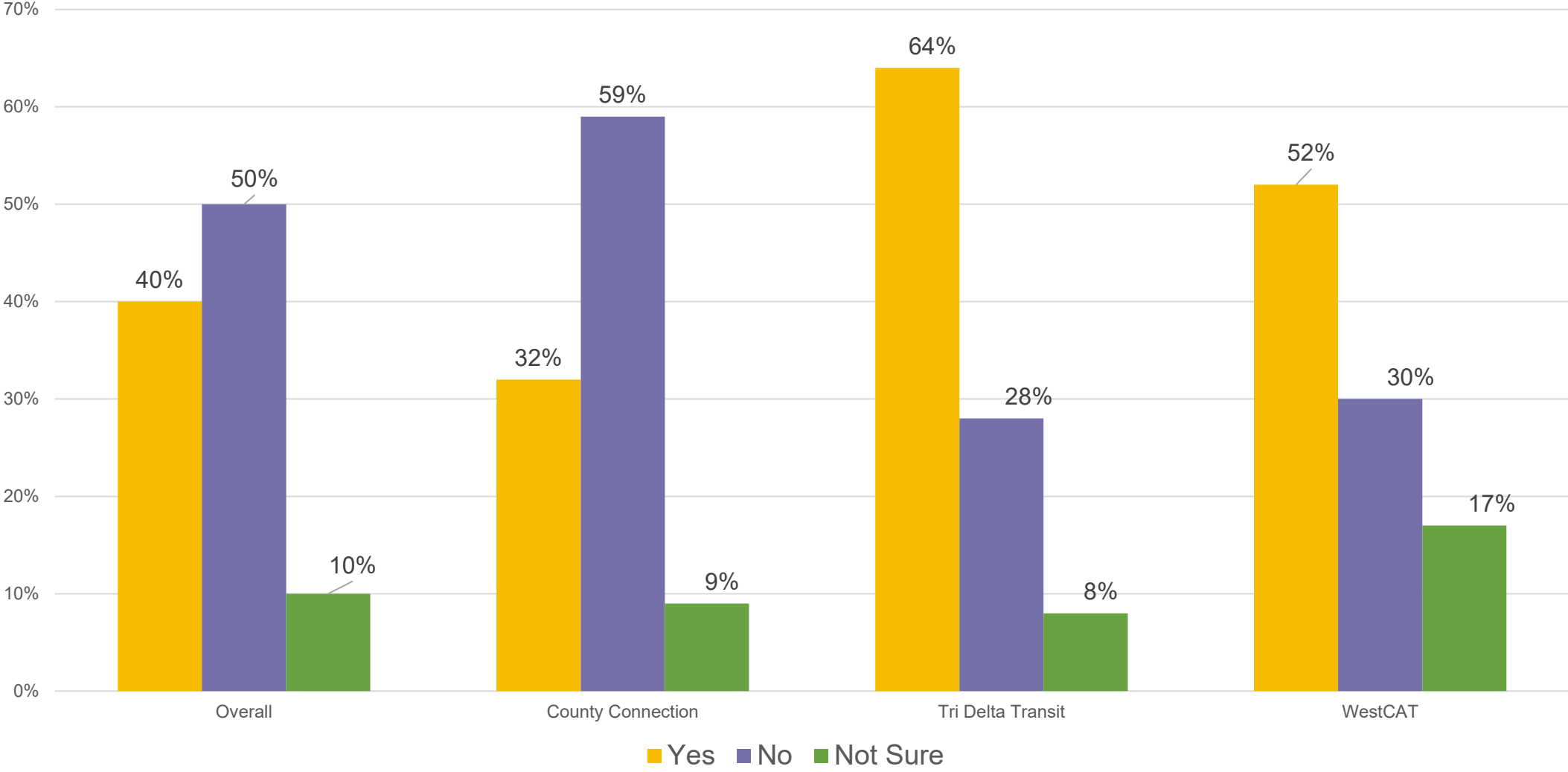
### Youth Ride Free - County Connection Survey



# Student Passes by Grade and Agency



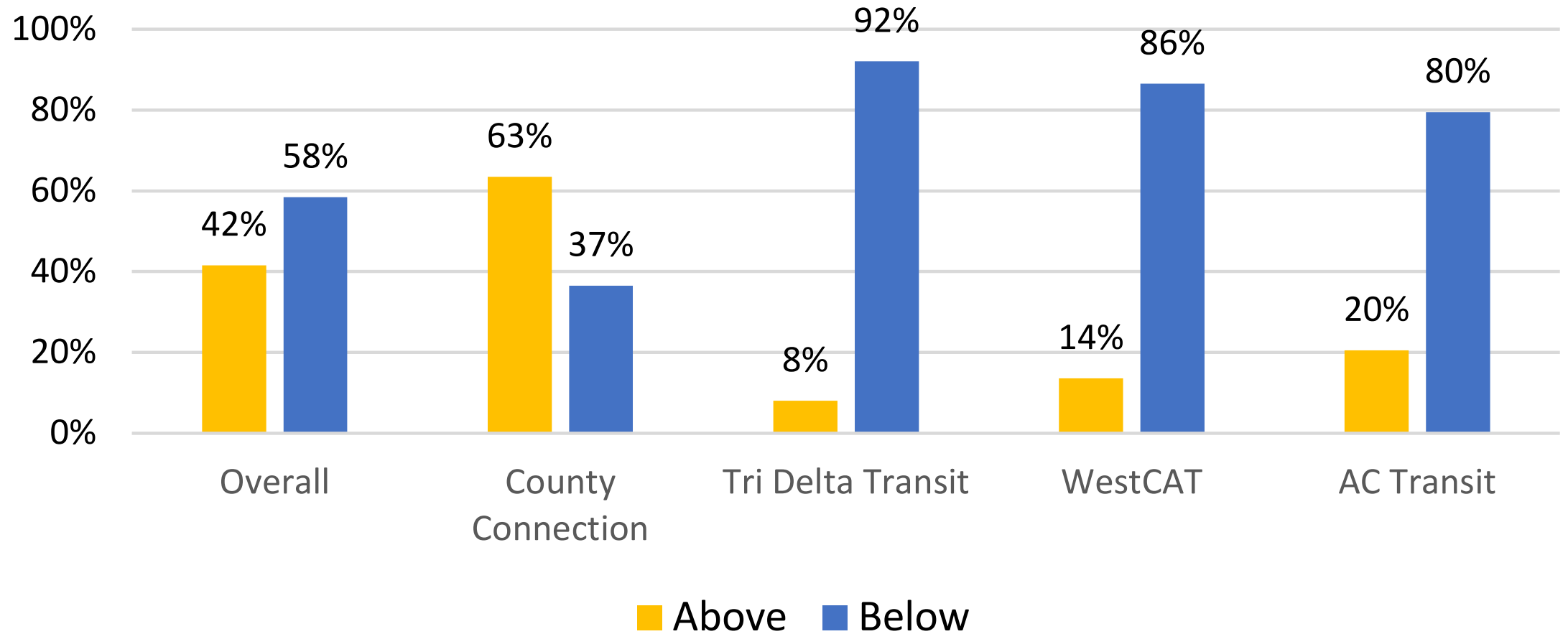
# Pass2Class Riders Who Participated in Youth Ride Free



N = 675



# Family Income to 400% Poverty Level



# Youth Transit Program Summer 2026 - Branding & Marketing



# Youth Ride Free is Coming!



Tired of being the family chauffeur?



With Youth Ride Free, kids and teens can ride the bus **completely FREE** – no cost, no application, no hassle.

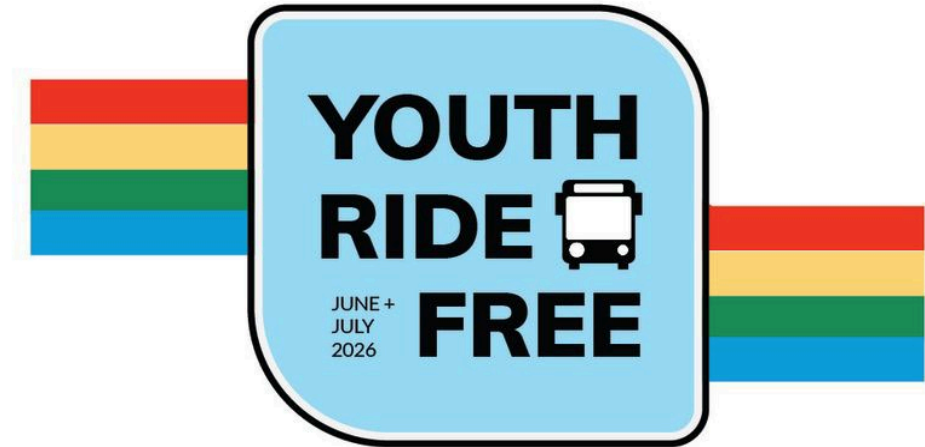
That means:

- ✓ Fewer daily drop-offs and pick-ups for you
- ✓ More independence and confidence for your kids
- ✓ Safe, reliable transportation to fun activities

Give your child the freedom to get where they need to go, while you get back some of your time (and gas money 🇺🇸).

It's a win for the whole family.

# Youth Ride Free



- ☀️ **Straightforward name**
- ☀️ **Great design – appeals to youth and allows for operators to customize colors**
- ☀️ **Existing assets and activities (leaderboard)**

# Outreach & Engagement

CCTA will support operator outreach to amplify messaging, leverage networks, help create graphics/video content, and provide digital advertising support



**Partners**



**Direct Outreach**

Home » Youth Ride Free This Summer on Four East Bay Transit Agencies

Bay Area News » Contra Costa County

## YOUTH RIDE FREE THIS SUMMER ON FOUR EAST BAY TRANSIT AGENCIES

Press Release

written by CC News | 06/06/2025

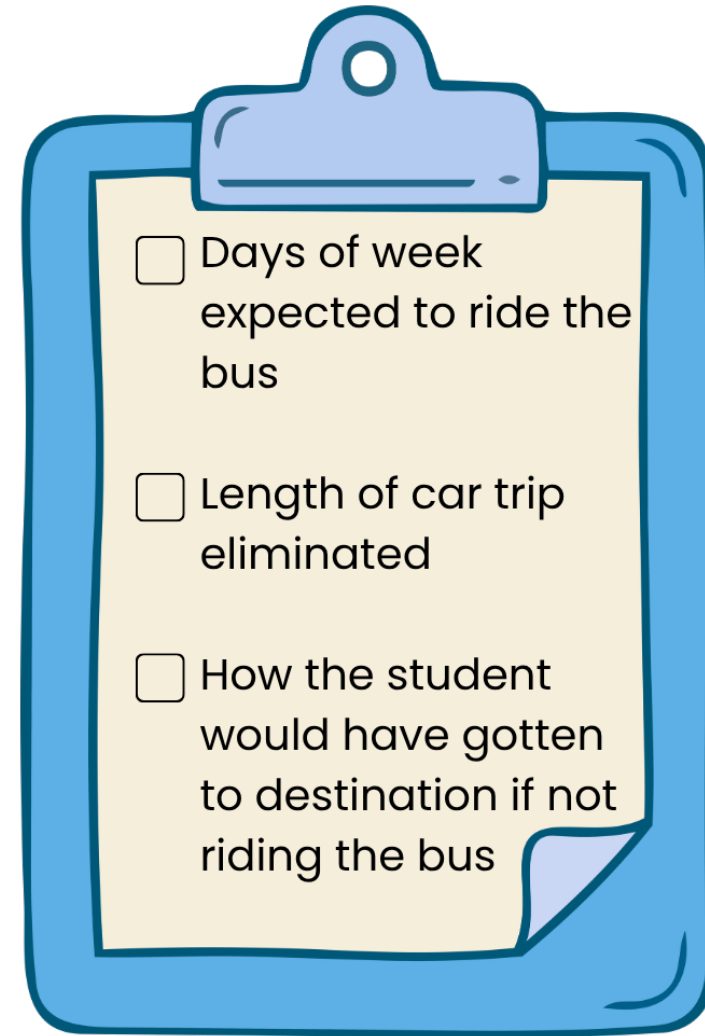


**Earned Media and Digital Advertising**

# Future Funding

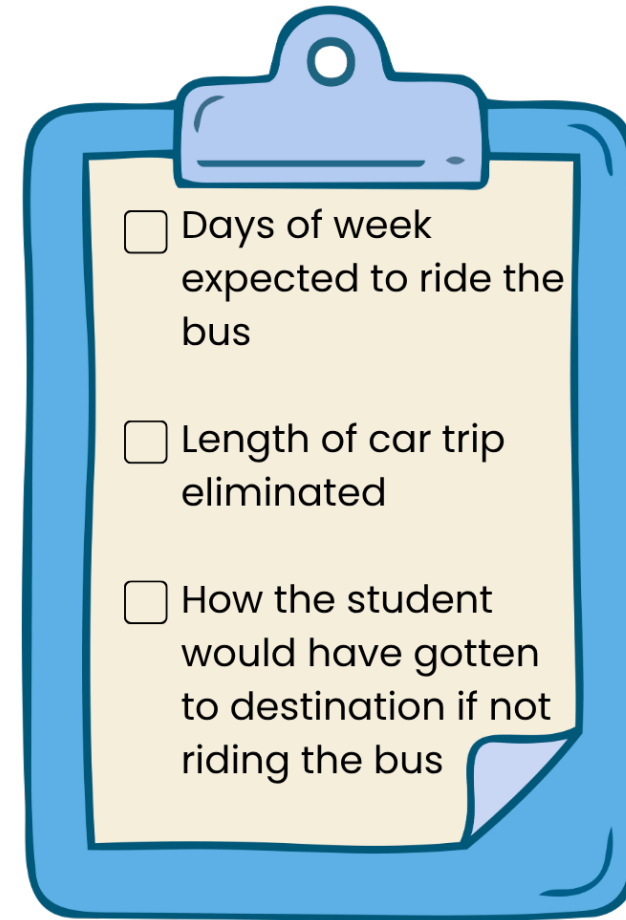
We currently have temporary funding for this summer's free youth transit program, but no long-term countywide funding source. To secure sustainable funding, like TFCA or One Bay Area Grant, we need data that can be used to evaluate the program's impact.

**Surveys are essential**



# Survey Recommendations





- Survey platform
- Parent focused
- Modeled after Pass2Class survey
- Include incentive
- Direct outreach through community events
- Direct outreach on most popular lines
- QR code and link tracking
- Dynamic survey (students can respond)



# Next Steps



# The Starting Line

-  Newcomer/Refugee
-  Homelessness
-  Foster Youth
-  Justice-Involved

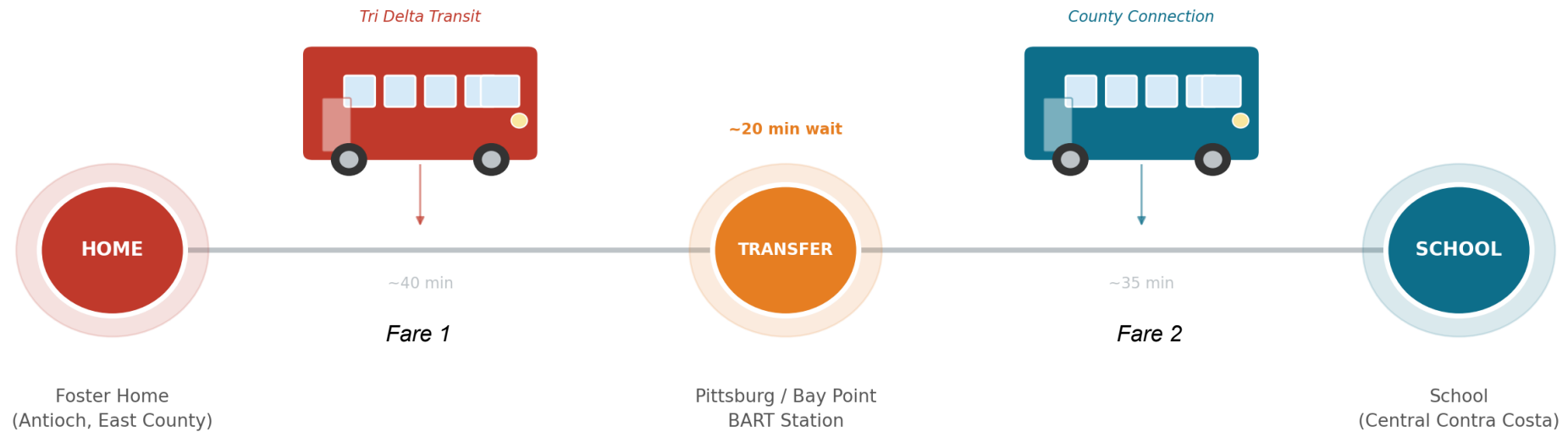
*These students often cite transportation as a barrier to school attendance. **49.5%** of students experiencing homelessness and **31%** of foster youth experienced chronic absenteeism in the 2025-2026 school year.*



# Student Transit Experience

## Journey to School

East Contra Costa → Central Contra Costa

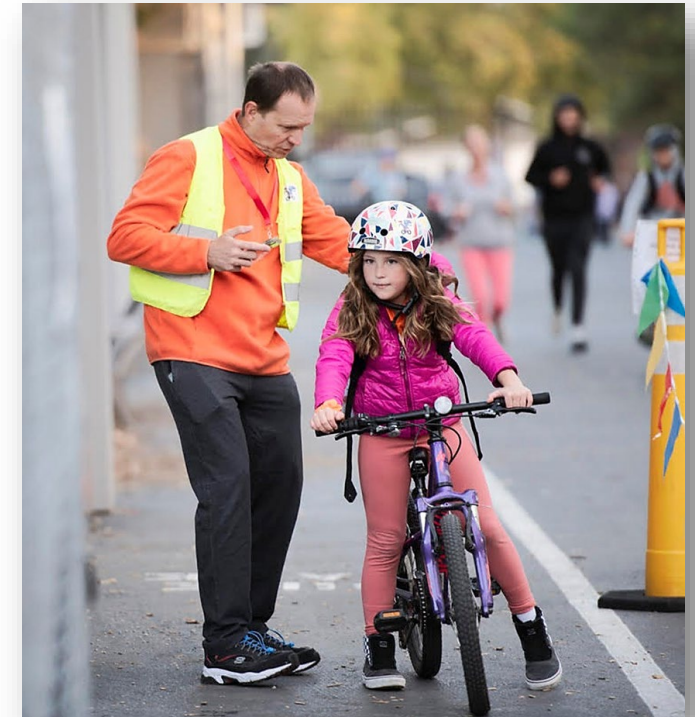


# Student Transit Pass Program

student transit pass  
Alameda County  
Transportation Commission

**Ride the bus  
for FREE with the  
Student Transit Pass!**

# Walk and Roll Program



# Program Users: Walk N Roll

Students Served (SY 25/26)

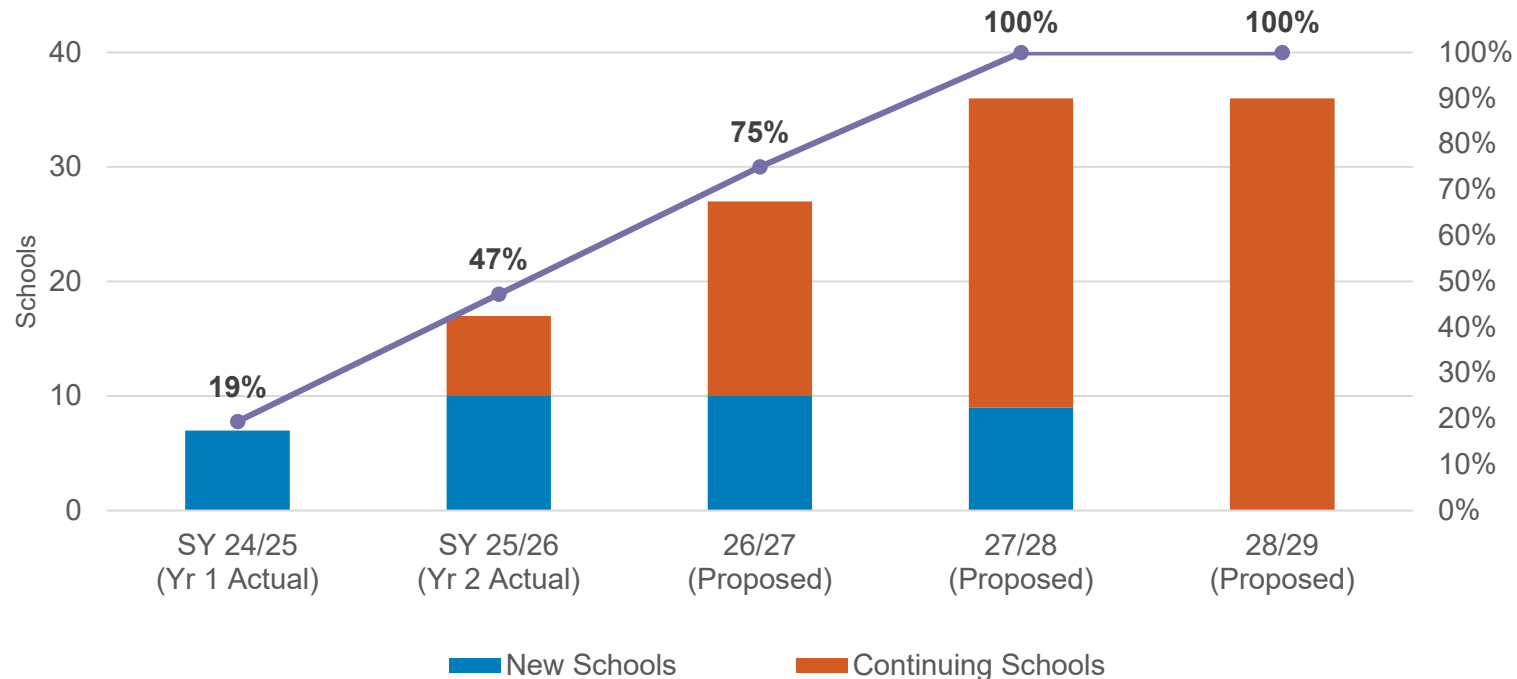
**5,901**

Schools enrolled

**7** → **17**  
Year 1    Year 2

TRANSPAC School Coverage

**47%** → **100%**  
today                      SY 2027-28



# Bike Family Fest



*"Please share what you think is the **MOST IMPORTANT** part of the **Bike Family Fest: Making kids love biking"***

# Bike Parking

- School Parking
- Multi-Family Adjacent Public Parking



# Youth Travel Training

- Develop Ride Together training program targeting 5<sup>th</sup> graders



# Yellow School Bus Program STUDY

