TRANSPAC
Transportation Partnership and Cooperation
Meeting Notice and Agenda

THURSDAY, NOVEMBER 12, 2026

REGULAR MEETING
9:00 A.M. to 11:00 A.M.

Pleasant Hill City Hall – Large Community Room
100 Gregory Lane, Pleasant Hill

SPECIAL NOTICE – PUBLIC MEETING GUIDELINES FOR PARTICIPATING VIA PHONE/VIDEO CONFERENCE

The TRANSPAC Board meeting will be accessible in-person or via telephone or video conference to all members of the public. The meeting may be accessed virtually via the methods below:

Video Conference Access: Please click the link at the noticed meeting time:
https://us02web.zoom.us/j/88376485414?pwd=1cecu99aUhF8hBnwYU3E03HJnYVv2d.1
Meeting ID: 883 7648 5414 Password: 562232

Phone Access: To observe the meeting by phone, please call at the noticed meeting time
1 (669) 900 6883, then enter the Meeting ID: 883 7648 5414 Password: 562232

Public Comment: Public Comment may be provided in person during the public comment period on items not on the agenda or during the comment period of each agenda item. Comments are limited to 3 minutes. Please begin by stating your name and indicate whether you are speaking for yourself or an organization. Members of the public may also submit written comments to marlene@graybowenscott.com by 3 p.m. on the day before the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record.

Virtual Public Comment: To comment by video conference, click the "Raise Your Hand" button to request to speak when the Public Comment period is opened on an Agenda item and then wait to be called on by the Chair. After the allotted time, you will then be requested to mute your microphone. To comment by phone, indicate the "Raise Your Hand" icon by pressing "*9" to request to speak when the public comment is opened on an Agenda item and then wait to be called on by the Chair. Press "*6" to unmute/mute. After the allotted time of 3 minutes, you will then be requested to mute your microphone. Please begin by stating your name and indicate whether you are speaking for yourself or an organization.

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Meeting Code of Conduct: TRANSPAC is committed to providing a respectful and productive meeting environment for all participants. All attendees, members, and staff are expected to engage constructively and treat others with courtesy. A copy of TRANSPAC's Meeting Code of Conduct is available at transpac.us

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1. Convene Regular Meeting / Pledge of Allegiance /Self-Introductions
2. Public Comment. At this time, the public is welcome to address TRANSPAC on any item not on this agenda. Please refer to the "Public Comment" section above for participation guidance.

ACTION ITEMS

3. **CONSENT AGENDA.**

   a. **APPROVAL OF MINUTES** **Page 5**
      - Minutes of the October 8, 2026, TRANSPAC Board meeting.

   b. **CCTA EXECUTIVE DIRECTOR'S REPORT REGARDING CCTA ACTIONS /DISCUSSION ITEMS** **Page 15**
      - CCTA Executive Director Timothy Haile's Report, dated October 21, 2026.

   c. **ITEMS APPROVED BY THE CCTA FOR CIRCULATION TO THE REGIONAL TRANSPORTATION PLANNING COMMITTEES AND RELATED ITEMS OF INTEREST**
      - Meeting summary letters dated October 8 and November 4, 2026. **Page 25**

   d. **RTPC MEETING SUMMARY LETTERS:** **Page 31**
      1. TRANSPAC – Meeting summary letter dated October 15, 2026.
      2. TRANSPLAN – Meeting summary letter dated November 2, 2026.
      3. SWAT – No meeting summary letter available.
      4. WCCTAC – No meeting summary letter available.

   e. **CCTA MEETING UPDATES AND COUNTYWIDE INFORMATION LINKS.**
      1. Street Smarts Programs in the TRANSPAC Region can be found at: https://streetsmartsdiablo.org/events/
      2. County Connection Fixed Route Monthly Report: https://countyconnection.com/wp-content/uploads/2026/10/7.a.-Fixed-Route-Report-Sept-2026.pdf

3. County Connection Link Paratransit Monthly Report: https://countyconnection.com/wp-content/uploads/2026/10/7.b.-Paratransit-Monthly-Report-September-2026.pdf
4. The CCTA Quarterly Project Status Report may be downloaded at: https://ccta.ca.gov/wp-content/uploads/2026/09/QPSR-Jul-Sep-2026-FINAL-combined-package.pdf
5. The CCTA Board Meeting was held on October 21, 2026. The next meeting is scheduled for November 18, 2026.
6. The CCTA Administration & Projects Committee (APC) meeting scheduled for Thursday, November 5, 2026 was canceled. The next APC Meeting is scheduled for December 3, 2026.
7. The CCTA Planning Committee (PC) meeting scheduled for November 5, 2026 was canceled. The next PC Meeting is scheduled for Thursday, December 3, 2026.
8. The CCTA Calendar for November 2026 through January 2027 may be downloaded at: https://ccta.primegov.com/viewer/preview?id=0&type=8&uid=c4ecfac0-55a0-4405-91ac-ba083ea87aee

f. TRANSPORTATION MEETINGS ATTENDED BY STAFF. Staff members regularly attend transportation-related meetings outside of the TRANSPAC Board and Technical Advisory Committee meetings. This report provides a summary of the outside meetings attended. **Page 33**

Attachment: Staff Report

g. SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING. As part of the TRANSPAC Subregional Transportation Mitigation Program (STMP), the Committee tracks local development projects as a standing item in order to monitor potential impacts to Routes of Regional Significance within local jurisdictions. **Page 35**

Attachment: Staff Report

h. TRANSPAC Quarterly Financial Report. The TRANSPAC JPA calls for the reporting of certain financial information on a quarterly basis. The attached report contains a summary of the amount of funds held, receipts and expenses of TRANSPAC for FY 2026/27 for the period ended September 30, 2026. The attached report also includes additional information regarding expenses related to the TRANSPAC budget. **Page 37**

ACTION RECOMMENDATION: Accept the Quarterly Financial Report for the period ended September 30, 2026.

Attachment: Staff Report

END CONSENT AGENDA

INFORMATION ITEMS

4. **CONTRA COSTA TRANSPORTATION AUTHORITY TRANSPORTATION DEMAND MANAGEMENT AND YOUTH PROGRAMS UPDATE.** Transportation Demand Management (TDM) includes programs that encourage alternatives to single-occupancy vehicle travel and help reduce congestion, vehicle miles traveled, and transportation-related emissions. CCTA offers a range of TDM and youth programs including employer services, transit incentives, vanpool, walking and biking programs, while youth programs include walking and biking encouragement, transit passes, school buses, and other incentives. At this meeting, CCTA and program implementers will provide an overview of countywide and subregional programs. **(INFORMATION)** **Page 43**

REPORTS

5. **TRANSPAC CCTA REPRESENTATIVE REPORTS.**
6. **METROPOLITAN TRANSPORTATION COMMISSION REPORT.**
7. **TAC ORAL REPORTS BY JURISDICTION.**
8. **BOARD MEMBER COMMENTS.**
9. **MANAGING DIRECTOR'S REPORT.**
10. **ADJOURN / NEXT MEETING.**

    The next regular meeting is proposed for December 10, 2026, at 9:00 A.M at the Pleasant Hill City Hall Large Community Room at 100 Gregory Lane, Pleasant Hill. There will be a remote teleconference option for members of the public. Remote teleconference information for members of the public will be included in the posted meeting materials.

TRANSPAC Board Meeting Summary Minutes

Meeting Date:	**October 8, 2026**
Commissioners Present:	Ken Carlson (Chair), Contra Costa County; Carlyn Obringer, Concord; Sue Noack, Pleasant Hill; Richard Enea, Clayton; Craig DeVinney, Walnut Creek
Planning Commissioners Present:	Craig Mizutani, Concord; Molly Clopp, Walnut Creek
Staff Present:	Pranjal Dixit, County Connection; Samantha Harris, Contra Costa County; Celestine Do, BART; Matt Todd, TRANSPAC; Tiffany Gephart, TRANSPAC; Marlene Smith, TRANSPAC
Guests/Presenters:	Danielle Elkins, CCTA; Nikki Foletta, CCTA; Cara De Jong, 511CCTA; Bill Churchill, County Connection; Andy Smith, County Connection; Ryan Jones, County Connection; Laurie Talbert, 511CCTA; Ruby Horta, County Connection;
Minutes Prepared By:	Marlene Smith

1. Convene Regular Meeting / Pledge of Allegiance / Self-Introductions

Chair Carlson called the meeting to order at approximately 9:01 a.m. A quorum of the Board was confirmed. Chair Carlson led the Pledge of Allegiance.

2. Public Comment

Chair Carlson opened the public comment period for items not otherwise on the agenda. No public comment was received.

3. Consent Agenda
3a. Approval of Minutes
Action Recommendation: Approve minutes of the September 10, 2026, TRANSPAC Board meeting.
3b. CCTA Executive Director's Report Regarding CCTA Actions / Discussion Items
3c. Items Approved by the CCTA for Circulation to the Regional Transportation Planning Committees and Related Items of Interest
3d. RTPC Meeting Summary Letters
3e. CCTA Meeting Updates and Countywide Information Links

3f. Transportation Meetings Attended by Staff
3g. Subregional Transportation Mitigation Program – Development Project Tracking

No public comment was offered on the Consent Agenda.

On motion by Commissioner Noack, second by Commissioner Obringer, the Board approved the Consent Agenda by unanimous vote of the members present (Enea, Obringer, Noack, Carlson, DeVinney).

4. Contra Costa Transportation Authority Transportation Expenditure Plan Framework (INFORMATIONAL)

Tiffany Gephart introduced the Transportation Expenditure Plan (TEP) Framework item, noting that staff from the Contra Costa Transportation Authority (CCTA) were present to give a presentation and gather feedback and that a summary of Technical Advisory Committee (TAC) comments from the September meeting was included in the agenda packet. She then introduced Danielle Elkins of CCTA.

Ms. Elkins outlined the TEP development timeline and the six decisions that will shape the structure of the TEP. She stated that the purpose of the presentation was to gather TRANSPAC feedback on two of those decisions: which investment categories address transportation needs, and how programs and projects are selected, including the metrics used to evaluate them. She explained that investment categories are the overarching groupings of individual projects and programs, which may include capital projects, programs such as Safe Routes to School, and programmatic categories.

She presented lists of potential Central County projects and programs and asked that cities identify any missing projects or projects listed in error within the next couple of weeks. Ms. Elkins advised that a draft TEP was expected in early 2027, with review of the draft planned for the CCTA Board workshop in late January. A copy of the presentation is available at transpac.us with the meeting materials for the October 8, 2026, Board meeting. Below is a summary of the discussion:

- Commissioner Obringer asked why efforts to increase student bus ridership were not listed among the strategies to reduce greenhouse gas emissions. Ms. Elkins stated that the examples shown were not comprehensive and that CCTA could add it.
- Commissioner Obringer asked Ms. Elkins to define what a “five-star project designation” meant as shown in the handouts. Ms. Elkins explained that a “five-star” designation meant projects identified in the countywide transportation plan as good examples of the types of projects that met all anticipated outcomes. Ms. Elkins clarified that the designation is not a ranking and does not guarantee funding. Commissioner Obringer

asked whether the TAC had reviewed the project lists and whether a committee would determine how projects would be ranked. Ms. Elkins stated that CCTA was seeking feedback on potential metrics for evaluating projects against the outcomes and that TAC feedback on metrics was summarized on page 29 of the agenda packet.

- Commissioner Noack asked how the schedule could be met if the regional transit measure did not pass in November. Ms. Elkins explained that November was scheduled as an off month so that CCTA could see the outcome and adjust as needed.

- Chair Carlson stressed the importance of developing a strategy for presenting the Measure J renewal to the public, noting that additional investment in transit and transit operations may be needed if the Regional Transit Measure (RTM) on the November 2026 ballot does not pass. He noted that the dollar amounts shown are not necessarily Measure J dollars. Ms. Elkins agreed with Chair Carlson and noted the importance of leveraging other funding sources.

- Commissioner Noack noted that it was important to communicate with the public during the process so that they understood what projects really can or cannot be done. She noted that the Interstate 680/State Route 4 (SR 4) interchange has been discussed for decades and that the public sees significant funds attached to it without seeing results.

- Commissioner Noack noted that the TEP framework did not appear to address the potential impact of 12,000 new homes in Concord. Ms. Elkins stated that CCTA was speaking with the City of Concord.

- Commissioner Obringer asked how pavement condition index (PCI) would be used as a measurement, stating that Concord had completed a significant amount of road work and that its PCI had improved but remained lower than that of other jurisdictions. She stated that cities with lower PCI scores should not be penalized because PCI does not reflect the full extent of investment made.

- Commissioner Noack stated that cities that have passed their own tax measures to improve roads, such as Pleasant Hill, which has a PCI of 71, should not be disadvantaged because their roads are in good condition. She stated that return to source had not yet been brought into the discussion and must be addressed. Ms. Elkins stated that return to source had been discussed with city managers and that most cities were at 18 percent in Measure J.

- Commissioner DeVinney asked when the average project on the list was submitted and how the TEP framework would ensure that projects were not leftovers from prior efforts

but were innovative projects moving forward. Ms. Elkins stated that the call for projects for the Countywide Transportation Plan (CTP) was in 2023, that CCTA was vetting the project lists with cities, and that, by 2034, many projects currently funded for planning and design would be in construction.

- Commissioner Noack questioned the grouping of "Central County" projects on the PowerPoint presentation presented. She mentioned the Interstate 680/SR 4 interchange project as an example, stating that, although the project is in Central County, it primarily serves East County residents traveling through Central County to jobs.

- Chair Carlson noted that the Interstate 680/SR 4 interchange connects Central County to East and West County, and that the measure is countywide. Commissioner Obringer asked whether the project could be renamed or the dollar amount split, because it impacts both the TRANSPLAN and TRANSPAC subregions. Chair Carlson asked Ms. Elkins what the purpose was of labeling the Interstate 680/SR 4 project as a Central County project. Ms. Elkins explained that the project is a named countywide project that is not associated with a subregion and that it is listed because it is physically located in the TRANSPAC subregion.

- Commissioner Enea commented that impacts to the county, as a whole, should be the area of focus for the Interstate 680/SR 4 project. He also stated that an interchange at Kirker Pass and Nortonville Road was not on the list, and Ms. Elkins stated that she would verify. Commissioner Enea asked whether CCTA had a backup list if the regional transit measure did not pass, and Ms. Elkins stated that all projects were under consideration and that CCTA could adjust its inputs and traffic model.

- Chair Carlson asked when CCTA anticipated taking the measure to the voters. Ms. Elkins confirmed 2028 and noted that there could be some overlap with Measure J, which expires in 2034. Chair Carlson noted that, because the TEP is a renewal of Measure J, it does not provide a safety net for transit if the RTM does not pass.

- During public comment, Andy Smith, County Connection, asked whether the project lists shown in the presentation were complete. Ms. Elkins stated that CCTA has every project submitted to it but that the presentation did not show every project received, and that the full list includes approximately 200 projects and that she would ensure that everyone receives the full list.

5. County Connection Student Transit Program Proposal

Matt Todd introduced this item. Mr. Todd reminded TRANSPAC members that the Student Transit Pass Program was previously discussed during a past meeting where the Board approved approximately $1.3 million in funding for a Bay Pass-based student transit pass pilot program fiscal years 2026-2027 and 2027-2028 that focuses on the Mt Diablo School District SOAR program. Mr. Todd reported that this funding recommendation is being presented to the CCTA board later in October for allocation. Mr. Todd noted that County Connection representatives were present to provide information on their year-round Youth Ride Free (YRF) program proposal.

Bill Churchill of County Connection reported that the summer YRF pilot program was launched for a two-month period in June and July 2025, with County Connection funding. He explained that the YRF pilot was designed to replace the previous Transportation Fund for Clean Air (TFCA) youth pass summer program, which was eliminated because it did not meet TFCA cost-effectiveness requirements. During the June 2025 County Connection program pilot period, ridership was recorded at approximately 25,400 rides system wide, a 1,600 percent increase over the previous TFCA summer program ridership count. He attributed the ridership increase during these summer months to YRF system barriers removal (i.e., no applications necessary, no ride pass/tickets required). He stated that the program returned in summer 2026 with Tri Delta Transit and WestCAT offering similar programs and that County Connection's program was funded by Measure J contributions from TRANSPAC and the Southwest Area Transportation Committee (SWAT), and that ridership grew approximately 4.5 percent, to approximately 26,500 trips.

Mr. Churchill explained that the proposal would expand the YRF program to a year-round program, with an estimated ridership increase of approximately 15 percent.

Mr. Churchill stated that County Connection would be reimbursed at $1 per trip, compared with approximately $25 per child per month for the Bay Pass program. He explained that Low Carbon Transit Operations Program (LCTOP) funding that currently pays for fares on several routes was anticipated to be discontinued beginning in July 2027, and that the estimated annual program cost was $423,000 with LCTOP funding or $545,000 without, of which TRANSPAC's share would be approximately $247,000 or $318,000, respectively.

Mr. Churchill also addressed the concern in CCTA's September 23, 2026, letter to the TAC that the YRF program could end the Pass2Class program, which is funded by TFCA. He stated that he did not believe it would due to his understanding that the TRANSPAC area program did not meet cost effectiveness on its own. Ms. Elkins stated that she did not believe the characterization was accurate and that the entire program meets cost-effectiveness as a whole.

Below is a summary of the discussion:

- Chair Carlson asked what the goal was for youth transit programs, such as getting students to school, providing transit training, or reducing greenhouse gas emissions, and what funding sources could support them, such as regional transit funds, air district funds, local funds or inclusion in the TEP.

- Commissioners Noack and DeVinney expressed support for a simplified approach to getting students on buses, stating that YRF has no barrier to entry and is easy to implement. Commissioner Obringer stated that the focus needed to be defined, that East County students traveling to Mount Diablo High School should be considered, and that a regional working group addressing this issue would be a good next step.

- Chair Carlson asked whether the entire County Connection service area could be incorporated into this project. Some of the issues discussed included obtaining SWAT buy-in and whether TRANSPAC funds could be used to subsidize fares in the SWAT area. Mr. Churchill noted that the County Connection service area does not include Bay Point, which is in the TRANSPLAN subregion.

- Chair Carlson raised a concern that students may use transit cards for trips other than to school, home, or work, which could increase the cost per rider. Mr. Todd referenced that an annual actuarial type review of the Bay Pass program is conducted that would capture the actual travel patterns. Chair Carlson stated, as an example, that serving 20,000 students for $500,000 would be more cost effective than serving 2,000 students for $750,000.

- Commissioner Obringer asked whether the item was time sensitive. Mr. Churchill stated that it was not and that it was presented at the request of Board members to provide information. Chair Carlson stated that the item was intended to lead into a discussion of how to plan for a countywide program.

No public comment was offered on this item.

6. TRANSPAC Measure J Line 21A Safe Transportation for Children Program

Nikki Foletta, Director of Programs at CCTA, presented an overview of the Program 21A – Central County Safe Transportation for Children. She shared Program 21A cash flow information, reporting a current balance of approximately $5 million and approximately $600,000 allocated each fiscal year. She reported that just over $2 million in Program 21A funds was recently allocated to the Student Transit Pass Program and other programs and noted that continuing the same slate of programs through 2034 would reduce the balance of the Program 21A funds to under $250,000, and that adding a Youth Ride Free program on top of the existing assumed programs for the TRANSPAC region would result in a negative balance. She stated that

two One Bay Area Grant (OBAG) applications, for Safe Routes to School ($1.5 million) and the Student Transit Pass Program ($3 million), would allow the number of student transit passes to double.

Ms. Foletta advised TRANSPAC board members that a countywide youth transportation working group was being formed. A copy of the presentation is available at transpac.us with the meeting materials for the October 8, 2026, Board meeting.

Below is a summary of the discussion:

- Commissioner DeVinney asked CCTA staff what was being measured in the surveys and whether continued use of the bus system was the main measurement. Ms. Elkins explained that the surveys asked which programs riders use, where they use them, and whether they are likely to continue using them and that the data would be used to determine cost effectiveness for TFCA funding and to inform future program design.

- Chair Carlson stressed the importance of setting and prioritizing program goals. He also said he believes that having a working group in place to make decisions will help serve the broader community. He stated that the per-rider cost of the Student Transit Pass Program pilot was higher than other options and asked how the Board should balance serving students most affected by transportation barriers with serving larger numbers of riders. Commissioner Obringer asked CCTA staff to explain how much any of the listed programs had in outstanding balances in their allocation amounts through 2034. Ms. Elkins explained that if it is assumed that the currently approved programs receive continued funding through 2034, it would spend down nearly all of the balance.

- Chair Carlson asked why TRANSPAC should pay the Metropolitan Transportation Commission (MTC) for Clipper-based programs if similar results could be achieved at lower cost. Ms. Elkins explained that YRF data is limited to boardings, that a Clipper-based program provides more reliable, aggregated ridership data, and that MTC and OBAG programs require Clipper-based programs.

- Commissioner Noack asked how a countywide program could be developed if TRANSPAC is the only subregion with funding. Ms. Elkins stated that West County would convert its paper pass program to Bay Pass and that the other two subregions would need funding swaps between Program 17 Transportation Demand Management (TDM) and TFCA.

- Commissioner Noack stated that participants in the pilot may not be representative of all student riders and asked for consistent fund balance figures. Ms. Elkins stated that the $5.5 million figure included the current year's $600,000 allocation.

- Commissioner Noack noted that the cost for 2,000 students was substantial. Ms. Elkins explained that the pilot would start with 2,000 passes and expand over time, so the cost would reach that level by the end of the measure and was not for 2,000 students alone. She stated that OBAG funding, if awarded, would unlock at least 2,000 additional passes in the TRANSPAC subregion.

- Chair Carlson noted that Clipper tap data would not show student destinations. Ms. Elkins stated that MTC would provide aggregated data and that a survey would also be conducted. Commissioner Obringer asked whether school attendance records could be compared with pass usage, and Ms. Elkins stated that the school district would provide such statistics under the cooperative agreement.

- Commissioner Noack asked CCTA staff how the countywide working group would be put together. Ms. Elkins explained that emails were sent to transit agencies, inviting them to join the working group, and that invitations had gone to staff so far. Commissioner Noack stressed the importance of ensuring that Board members were also included in the working group to provide policy perspectives.

No public comment was offered on this item.

7. TRANSPAC CCTA Representative Reports

Commissioner Obringer provided a report on the CCTA Planning Committee meeting. She noted that the Planning Committee discussed ranking over twenty projects for their regional, OBAG 4 grant. She stated that the Committee reached agreement after discussing how projects were ranked and staff's alternative funding options should some projects not be funded. She mentioned that the Planning Committee also received an information item on how projects were ranked to receive Measure J Line 21A funds. Commissioner Obringer also reported that the Planning Committee discussed Clean Air Bikeway grants from TFCA and the combined funding call.

8. Metropolitan Transportation Commission Report

No report was provided.

9. TAC Oral Reports by Jurisdiction

No reports were provided.

10. Board Member Comments

Commissioner Obringer reported that the City of Concord signed the Navy's profit-sharing agreement for the Naval Weapons Station in May. She noted that the Navy signed its own

agreement in late September and that meetings on the specific plan would most likely begin in January, according to Master Developer Brookfield. She suggested that TRANSPAC and TRANSPLAN consider convening a joint meeting on the project in 2027 as part of the work plan.

11. Managing Director's Report

Mr. Todd introduced the new Gray Bowen Scott (GBS) employee, Marlene Smith. He advised the board that not all three GBS staff members would be attending TRANSPAC meetings in the future.

12. Adjourn / Next Meeting

The meeting was adjourned at approximately 11:17 a.m. The next regular meeting is scheduled for November 12, 2026, at 9:00 a.m. at Pleasant Hill City Hall, Large Community Room, 100 Gregory Lane, Pleasant Hill.

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EXECUTIVE DIRECTOR'S REPORT
October 21, 2026

Transportation Expenditure Plan (TEP) Listening

TEP Listening and Stakeholder Engagement continued to advance as the Authority moved from broader discussions about transportation needs and priorities toward more focused conversations on outcomes, investment categories, funding projections, and funding allocations. Recent engagements included the East County Transportation Planning Committee (TRANSPLAN) Technical Advisory Committee (TAC) on September 15, 2026, Southwest Area Transportation Committee (SWAT) TAC on September 21, 2026, and Central County Transportation Partnership and Cooperation (TRANSPAC) TAC on September 24, 2026, with discussions focused on desired outcomes and potential investment categories. The TEP Ad Hoc Subcommittee also reviewed funding projections and potential funding allocations. Engagement continued in October with the Public Managers Association (PMA) Working Group on October 5, 2026 to discuss funding projections and funding allocations and additional discussions with the SWAT Board on October 5, 2026, TRANSPAC and TRANSPLAN Boards on October 8, 2026, and the Authority Board on October 21, 2026 focused on outcomes and investment categories. On October 13, 2026, I met with the Contra Costa Economic Partnership and business leaders to discuss how the future TEP can support economic development, strengthen Contra Costa County's economy, and identify the types of transportation investments that are most important to businesses, employers, and the movement of people and goods. The Authority held a listening session with the Bay Area Rapid Transit (BART) on October 15, 2026 to better understand its priorities and future needs. These discussions are helping translate what we have heard throughout the listening process into the framework for a new TEP. The Authority Board will review the collective outcomes of this extensive engagement and an initial draft TEP at the January 28-29, 2027 Authority Board Workshop in the City of Orinda – an important milestone as we move from listening toward development and refinement of the TEP.

Fireside Chats

Danielle Elkins, Ryan McClain, Lindy Johnson, and I continued our series of Fireside Chats with local jurisdictions throughout Contra Costa County, meeting with the City of Concord's new City Manager and leadership team on October 2, 2026. These conversations provide an opportunity to discuss local transportation priorities and future mobility needs while reviewing the Authority's role, Measure J investments and benefits, the Countywide Transportation Plan (CTP), and development of a new TEP. Most importantly, the Fireside Chats provide a forum to listen directly to each community about its priorities, challenges, and transformative transportation goals. These discussions continue to strengthen our partnerships with local

jurisdictions, deepen our understanding of community needs, and help shape a future TEP that reflects both local priorities and countywide transportation goals.

Senate Bill (SB) 1408 Signed
Governor Gavin Newsom signed SB 1408 into law on September 20, 2026, marking an important milestone for the Authority and the future of transportation investment in Contra Costa County. Authored by Senator Jesse Arreguín, SB 1408 provides the Authority with the authority to seek voter approval of a future transportation transactions and use tax, preserving an important tool for addressing Contra Costa County's long-term transportation, mobility, and infrastructure needs. I want to extend my sincere appreciation to Senator Arreguín for his leadership and steadfast support throughout the legislative process, as well as to our legislative delegation, local partners, stakeholders, and Authority staff who helped advance this effort. The Governor's signature represents the culmination of significant collaboration and provides the Authority with an important opportunity to continue working with our communities and partners to plan for the next generation of transportation investments in Contra Costa County.

Bike Family Fest: September 13, 2026
The Authority hosted its Fourth Annual Bike Family Fest on September 13, 2026, at Diablo Valley College, and the event was a tremendous success, welcoming more than 2,400 students and community members for a day focused on bicycle safety, education, and active transportation. The free community event provided children and families with opportunities to build their riding skills and confidence through bike skills and obstacle courses, bicycle safety and helmet-fit activities, free bike checks and maintenance instruction, bicycle demonstrations, transit education, and other family activities. The tremendous turnout demonstrates the community's enthusiasm for safe and active transportation and the importance of creating opportunities for young people to develop safe bicycling habits. Bike Family Fest continues to be an important part of the Authority's commitment to bicycle safety, active transportation, and encouraging the next generation to view bicycling as a safe, healthy, and accessible way to travel.

Bridging the Build Network Event: September 22, 2026
The Authority hosted the Bridging the Build Networking Event on September 22, 2026, bringing together more than 200 consultants and contractors to strengthen connections and create opportunities for collaboration with the Authority and one another. We had 76 small business attendees present. There were 22 tables hosted by consultants and contractors. The event provided participants with an opportunity to network, discuss potential partnerships, and learn more about the Authority's upcoming professional services and construction contracting opportunities. Bridging the Build reflects the Authority's commitment to building strong relationships with the consultant and contracting community, encouraging collaboration, and ensuring firms have greater awareness of and access to opportunities to participate in the Authority's growing program of transportation investments.

National Academy of Construction (NAC): September 25, 2026
I was honored to be inducted into the NAC during its Annual Meeting in Nashville, Tennessee on September 25, 2026. NAC is an invitation-only organization that recognizes outstanding leaders from across the construction and infrastructure industry for sustained contributions, leadership, and service, while bringing together their collective expertise to improve the industry and serve the nation. I am deeply grateful for this recognition and proud to represent the Authority and Contra Costa County among a distinguished group of leaders committed to advancing infrastructure, innovation, and the future of the built environment.

National Highway Traffic Safety Administration (NHTSA): September 28, 2026
On September 28, 2026, the Authority hosted senior staff and leadership from NHTSA for a tour of GoMentum Station to provide a firsthand look at the activities underway at the test facility and the partnerships supporting the testing and development of emerging transportation technologies. The visit included demonstrations and discussions about how secure proving grounds can support the safe advancement of automated vehicle technology, as well as an overview of the Authority's broader innovation program and federally funded projects. We also highlighted the Authority's Safe Streets and Roads for All (SS4A) grant, through which the Authority and its partners are working to develop a standardized approach for communication between first responders and autonomous vehicles, helping improve safety and coordination as automated vehicles move toward broader real-world deployment.

San Francisco Business Times Corridors – Opportunities Along Interstate 680 (I-680):
September 29, 2026
I was invited to speak at the San Francisco Business Times Corridor Series on September 29, 2026, which focused on economic development opportunities along the I-680 corridor. I discussed the Authority's Innovate 680 program and the importance of expanding transportation investment to support job creation, economic development, and continued growth along the corridor. I also emphasized the need to build an ecosystem of partnerships among public agencies, local jurisdictions, employers, developers, and transportation providers to create seamless connections between housing, jobs, employers, and transportation. The discussion reinforced that transportation investment is not simply about moving people, it is a critical component of economic competitiveness and creating communities where people can more easily connect to jobs and opportunity.

Intelligent Transportation Society of California (ITSCA): September 29, 2026
I was invited to serve as the keynote speaker at the ITSCA Annual Meeting on September 29, 2026, where I discussed the role public agencies can play in creating the conditions for transportation innovation to move from individual pilots to broader deployment. My remarks focused on planning, workforce, standards, and regulations. I highlighted the need for agencies to plan proactively to create demand and clear pathways for emerging technologies; prepare and transition the workforce as transportation becomes increasingly digital across transit,

engineering, operations, and the broader sector; and identify and remove regulatory barriers that can support scaling innovation. I also emphasized the importance of common standards so technologies can be deployed safely and scaled across jurisdictions, highlighting the Authority's work through its SS4A grant to help develop standards for communication between autonomous vehicles and first responders. I also discussed California's autonomous vehicle regulatory environment and the Authority's efforts to help address barriers affecting public transit deployments, reinforcing the important role public agencies can play in shaping a framework that supports safe, responsible, and scalable innovation.

Transit Ready Launch: September 30, 2026
The Authority officially launched Transit Ready on September 30, 2026, which is a new countywide travel training program developed in partnership with transit operators, service providers, and community organizations to expand access to accessible transportation options throughout Contra Costa County. I served as emcee for the launch, and the Authority's Vice Chair Sue Noack spoke about the importance of helping residents build the skills and confidence to use the transportation options available to them. The program featured resource tables from the West Contra Costa Transit Authority, dba WestCAT, Mobility Matters, Clipper, 511 CCTA, City of San Pablo, and Alameda-Contra Costa (AC) Transit District, including an AC Transit demo bus! Transit Ready is designed to bridge knowledge gaps for people who may be unfamiliar with transit, including older adults and people with disabilities, by providing practical training on fixed-route transit, accessibility features, trip planning, and navigating multiple transit systems. The program was shaped by input from the Authority's Accessibility Advisory Committee, focus groups, transportation partners, and community members, and will continue to be delivered through partnerships with transit operators, senior centers, libraries, community organizations, and other local service providers across Contra Costa County.

- **Sign up for a session:** Find an upcoming session near you at ccta.ca.gov/transit-ready
- **Bring a session to your community:** Request a free session for your organization or site on the same page.

Advanced Aviation Summit: October 1, 2026
I provided opening remarks at the Advanced Aviation Summit on October 1, 2026, hosted by University of California (UC), Berkeley and CITRIS, where I discussed Contra Costa County's growing role in advancing Advanced Air Mobility (AAM) through research, testing, partnerships, and real-world applications. I highlighted the importance of our work at GoMentum Station, Buchanan Airport, Byron Airport, and the Richmond Field Station, and our partnerships with UC Berkeley, CITRIS, the California Department of Transportation (Caltrans), and industry to help develop the infrastructure and digital systems needed to safely integrate air mobility into the transportation network. I also discussed potential AAM applications in freight and package delivery, healthcare, passenger service, emergency response, and maritime operations, as well as the need to address key issues including planning, regulation, standards, public acceptance,

and workforce development. The summit provided an important forum for bringing together public agencies, academia, and the private sector to help shape a safe, scalable, and economically beneficial future for AAM in Contra Costa County and California.

TEDxCaminoRamon: October 16, 2026
I was nominated to speak at the upcoming TEDxCaminoRamon event on October 16, 2026, where I shared a talk focused on aging in place and the role transportation plays in maintaining independence, dignity, and connection as people grow older. The central idea is that we do not want people aging in place and the transportation system needs to adapt with them—providing safe crossings, reliable transportation, clear information, flexible mobility options, and infrastructure that responds to the needs of people throughout their lives. I discussed the need to shift from measuring transportation primarily by how efficiently we move vehicles to measuring how effectively we help people reach the places and people that matter to them, including healthcare, jobs, family, shopping, and community activities. The talk will also highlight how better design for older adults ultimately benefits everyone and reinforces a simple principle: the real measure of mobility is not how fast we move traffic, but whether we help people continue to be part of the community.

Youth Transportation Programs Update
The Authority recently concluded the Pass2Class program and completed its Youth Transportation Survey, which had more than 460 respondents. Pass2Class surveys will be conducted from October to November 2026. Staff will analyze all survey results and program data in preparation for an update to the Authority Board in December 2026. Building on this work, the Authority is forming a Countywide Youth Transportation Working Group to help lay the foundation for a more coordinated approach to youth transportation across Contra Costa County. The working group will review the survey findings and focus on documenting and evaluating past and current programs, identifying transportation needs and gaps, reviewing available funding sources and opportunities to leverage additional resources, and establishing goals for future program coordination and implementation. This effort will help the Authority and its partners better understand how existing programs are working, where additional support is needed, and how future youth transportation investments can be coordinated more effectively countywide.

Adaptive Cycling Pilot Update
Adaptive bikes are bikes made so people of all abilities can ride. This summer, the Authority held three (3) free pop-up events with BORP and Independent Living Resources where people could try them out. Now we want to hear from you, even if you didn't come to an event to inform the future of this program. The survey takes 2 minutes at tinyurl.com/CCAdaptiveCycling.

OPTIMAT Focus Group

The Authority hosted a community feedback session on Thursday, October 15, 2026. The Authority is developing a new online tool to help older adults and people with disabilities find transportation options in Contra Costa County. The tool lets someone enter a trip — where they want to go and when — and see a list of services that might work for them, like paratransit, senior shuttles, and other local options. We are at an early stage and need real community members to try the tool and tell us honestly what works and what doesn't. Their feedback will directly shape how the tool is built.

We're especially hoping to hear from:

- Older adults and people with disabilities who use or have tried to use transportation services in Contra Costa County
- Family members or caregivers who help someone get around
- Anyone who has navigated the process of finding accessible transportation

Funding Updates and Grants

In September 2026, the Authority submitted a Federal Highway Administration Cooperative Driving Automation (CDA) grant application for $5 million to test and deploy technology that will alert connected and autonomous vehicles to emergency responders, construction work zones, and roadside hazards. This grant would build on our previously awarded SS4A grant and will include testing at GoMentum Station as well as trial deployment in partnering cities like Concord and San Ramon. Grant partners include UC, Los Angeles; UC, Berkeley; Honda; and Google.

Construction Updates/Lookahead

Caltrans Ramp Metering Project (04-1Q7214):

- Southbound Bollinger Canyon Road On-Ramp:
    - Intermittent night closures as needed for retaining wall activities and roadway construction. Targeting to complete by November 2026.
- Southbound El Cerro Boulevard On-Ramp:
    - Intermittent night closures as needed for soil nail wall construction and roadway construction. Targeting to complete by October 2026.
- Southbound Stone Valley Road On-Ramp:
    - Intermittent daytime closures of Stone Valley On-Ramp and #4 lane during retaining wall activities. Targeting to complete by November 2026.
    - Intermittent nighttime closures of Stone Valley On-Ramp and #4 lane during demo, excavation, and retaining wall activities. Targeting to complete by November 2026.
- Northbound Stone Valley Road On-Ramp:

    - Intermittent night closures as needed for retaining wall construction and roadway construction. Wall construction complete, roadway portion to be complete by early November 2026.
- Northbound Livorna Road On-Ramp:
    - Intermittent night closures as needed for soil nail wall and roadway construction. Targeting to complete by November 2026.

Caltrans 680 Pavement Rehab Project – South (04-0AA244):

- Ramp Paving completed in July 2026.
- Paving Mainline High Occupancy Vehicle (HOV) and right / left shoulders to start on September 28, 2026.
- Safety Improvements (Barrier, Crash Cushion, MGS) to begin on October 12, 2026.
- OH Sign shop drawings in progress, 8-12 weeks for fabrication after approval. Install new uprights and sign panels in Winter 2026/2027.
- Remaining shoulder drainage, irrigation, planting, and erosion control ongoing through Winter 2026/2027.

Caltrans Caldecott Tunnel
Caltrans awarded the Construction Manager/General Contractor (CMGC) contract to Myers-Obayashi on September 28, 2026. Caltrans project team will be presenting the project to the Authority Board on Oct 21, 2026, and to the Citizens Advisory Committee on Oct 28, 2026.

- **Begin Construction** – October 2026
- **Begin Long Term Tunnel Closure** (Bores 1-3) – August 2027 (Anticipated closure sequence B#3 = 5 months, B#1 = 3 months, B#2 = 3 months)
- **Finish Long Term Tunnel Closure** (Bores 1-3) – October 2028

Website Update – September 2026

The Authority's website recorded approximately 5,900 active users and 8,200 visits in September 2026, including approximately 5,300 new users. More than 82% of website sessions were engaged, reflecting continued use of the Authority's website as a source of information about transportation projects, programs and community initiatives.

Social Media Metrics – September 2026

Social Media Metrics – August 2026 vs. September 2026

Platform	Posts	New Followers / Net Growth	Total Followers	Impressions / Views	Engagements	Change
LinkedIn	5	+45 net	2,736	4,649 impressions	122	84.3%↑ from August
Facebook / Meta	11	+10 net	2,553	5,995 page views	209	95.8% ↓ from July
Twitter/X	1	+1 net	1,128	121	1	N/A
Nextdoor	2	Automatically subscribed to all Nextdoor accounts in Contra Costa County (~620K)	N/A	4,829	11	N/A
Bluesky (pilot)	1	+1	52	BlueSky does not currently provide	BlueSky does not currently provide	N/A

Social Media Performance – September 2026

- LinkedIn performance strengthened significantly in September 2026, with page impressions increasing 84% and engagements rising 135% compared with August 2026. The Authority's Bridging the Build industry outreach event was the month's top LinkedIn post, generating 77 reactions. Additional posts highlighting consultant opportunities and Walk N Roll's sustainability awards helped showcase the Authority's projects, partnerships and achievements.
- Facebook organic content performed well as the Authority transitioned from August's 2026 paid summer survey campaigns. While overall page views declined following the reduction in paid advertising, Facebook post views increased 73% and post engagements more than doubled. This demonstrates continued audience interest in the Authority’s programs and community initiatives beyond paid advertising.
- September 2026 social media outreach highlighted several important Authority programs and community events. Posts promoted the September 30, 2026 launch of Transit Ready, the Authority's new free transit education program for older adults and people with disabilities, celebrated Walk N Roll's Leadership in Sustainability and People's Choice awards and highlighted the successful Bike Family Fest. These efforts helped raise awareness of transportation accessibility, active transportation and community programs across Contra Costa County.

- The Authority also continued expanding its social media audience, with LinkedIn reaching 2,736 followers and Facebook reaching 2,553. Together, the platforms supported the Authority's dual communications goals of engaging local residents and strengthening awareness among transportation professionals, agency partners and community stakeholders.

Staff Out-of-State Travel: There are no out-of-state travel expenses to report.

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CONTRA COSTA TRANSPORTATION AUTHORITY

COMMISSIONERS

Darlene Gee, Chair

Sue Noack, Vice Chair

Mark Armstrong

Newell Arnerich

Juan Banales

Diane Burgis

Ken Carlson

Chris Kelley

Aaron Meadows

Carlyn Obringer

Rita Xavier

MEMORANDUM

To: Matt Todd, TRANSPAC
Chris Weeks, SWAT
Robert Sarmiento, TRANSPLAN
Diane Friedmann, TVTC
John Nemeth, WCCTAC
Nate Levine, LPMC

From: Timothy Haile, Executive Director for

Date: October 8, 2026

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

Timothy Haile,
Executive Director

At its September 16, 2026 meeting, the Authority Board discussed and approved the following agenda item recommendations, which may be of interest to the Regional Transportation Planning Committees:

A. *The Authority Board received three presentations, which were comprised of:*

a. *Bay Area Rapid Transit staff provided an update on current operations, strategies, and budget.*
b. *Alameda-Contra Costa Transit District staff provided an update on their key programs, ridership trends, funding challenges, and possible service and job cuts.*
c. *Contra Costa Bus Operators provided an update on key coordinated programs, ridership trends, and potential funding challenges.*

B. *The Authority Board authorized the Chair to execute Amendment No. 1 to Agreement No. 691 with Contra Costa County in the amount of $300,000, for a new total not-to-exceed amount of $550,000, to provide Right-of-Way services for the Interstate 80/San Pablo Dam Road Interchange, Phase 2 (Project 7002) and allow*

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the Executive Director or designee to make any non-substantive changes to the language.

C. *The Authority Board authorized the Chair to execute Agreement No. 90.60.03 with Caltrans in the amount of $300,000 for construction oversight services, for Interstate 680/State Route 4 Interchange Improvements (Project 6001), Phases 2A and 4, and allow the Executive Director or designee to make any non-substantive changes to the language.*

D. *The Authority Board approved the proposed updates to the Countywide Bicycle and Pedestrian Advisory Committee (CBPAC) Bylaws and, per the Bylaws, changed the committee name from CBPAC to the Countywide Active Transportation Advisory Committee.*

E. *The Authority Board approved Resolution 26-45-P, authorizing the Executive Director or designee to enter into agreements and execute purchase orders in a total amount of $3,322,406 to procure the Authority-furnished equipment and software necessary to advance the construction phase of the Lamorinda Smart Signal System (Project 31009); and authorize the Executive Director or designee to shift funds between procurement allotment categories and construction activities as long as the total expenditures do not exceed the total amount for the Authority-furnished equipment and software procurement and construction contract.*

F. *The Authority Board provided authorization for the Chair to execute Agreement No. 775 with Toole Design's Contracting Entity for California, TDG Engineering, Inc. (TDG), an affiliate of Toole Design Group, LLC, in an amount of $145,000 for professional services for the development of the Model Agreement and Ordinance for a Countywide Micromobility Operations Program Study, and to establish a contingency in the amount of $5,000, for a total agreement amount not-to-exceed $150,000, and allow the Executive Director or designee to make any non-substantive changes to the language and approve changes within the contingency.*

G. *The Authority Board authorized staff to issue Request for Qualifications No. 26-05 to obtain statements of qualifications from firms for On-Call Transportation Planning, Programs and Communications Support Services.*

H. *The Authority Board authorized the Chair to execute Agreement No. 768 for Interstate 680/State Route 4 Interchange Improvements, Phases 2A and 4 (Project 6001B) with the Contra Costa Resource Conservation District to provide funding in an amount not-to-exceed $2,000,000 for the design, construction, monitoring, and maintenance of the restoration project to mitigate the project environmental impacts at Galindo Creek, and allow the Executive Director to make any non-substantive changes to the language.*

I. *The Authority Board authorized staff to issue Request for Proposals No. 26-06 for a Feasibility Study for a Public-Private Partnership to Implement Contra Costa*

Shared Mobility Hubs to obtain proposals from firms.

J. *The Authority Board approved of Resolution 26-46-P, which will award Construction Contract No. 766 to Redgwick Construction Co. as the lowest responsible bidder submitting a responsive bid in the amount of $2,028,741 for construction services on the Moraga Road and Canyon Road Complete Streets Project (Project 31005), establish a total construction allotment amount of $2,333,052, which includes a 15% contingency; and authorize the Executive Director or designee to shift funds between construction allotment categories as long as the total expenditures do not exceed the total amount for the construction allotment.*

K. *The Authority Board approved Resolution 26-44-G, which approves the Fiscal Year 2026-27 Contra Costa County Transportation Fund for Clean Air 40% Fund projects that comply with the Bay Area Air District's Board-approved policies and authorizes the Executive Director or designee to execute cooperative agreements with the fund recipients.*

***To view the full meeting packet with additional agenda item information, please visit our meetings webpage here. Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets, as referenced in the staff report.**

CONTRA COSTA TRANSPORTATION AUTHORITY

COMMISSIONERS

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Sue Noack, Vice Chair

Mark Armstrong

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MEMORANDUM

To: Matt Todd, TRANSPAC
Chris Weeks, SWAT
Robert Sarmiento, TRANSPLAN
Diane Friedmann, TVTC
John Nemeth, WCCTAC
Nate Levine, LPMC

From: Timothy Haile, Executive Director for

Date: November 4, 2026

Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

Timothy Haile,
Executive Director

At its October 21, 2026 meeting, the Authority Board discussed and approved the following agenda item recommendations, which may be of interest to the Regional Transportation Planning Committees:

A. *The Authority Board approved Resolution 26-50-P, which will authorize submittal of an allocation request in the amount of $185,500,000 for the construction phase of the Interstate 680/State Route 4 Interchange Improvements, Phases 2A and 4 (Project 6001).*

B. *The Authority Board approved Resolution 26-49-P, which concurs with the Regional Measure 3 (RM3) allocation request in concurrence with RM3 funds in the amount of $5,250,000 for the construction phase of the Cutting Boulevard Transit Improvements Project.*

C. *The Authority Board authorized the Chair to execute Memorandum of Understanding (MOU) No.92.00.05 with Contra Costa County for the Authority to receive an additional $1,552,478, for a new total agreement amount not-to-exceed $5,444,686.71 in Measure X funding to support implementation of the Accessible Transportation Strategic Plan through June 30, 2028, authorize the funds to be used*

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for the tasks identified in the Service Plan in MOU No. 92.00.05, and allow the Executive Director or designee to make any non-substantive changes to the language.

D. *The Authority Board approved Resolution 26-43-A providing for the issuance of the 2026A Bonds in an amount not-to-exceed $105 million, to refinance the 2017A Bonds and 2018B Bonds for debt service savings, and authorized the execution and delivery of related documents, and the taking of all necessary actions thereto.*

E. *The Authority Board authorized the Chair to execute MOU No.80.09.05 between the Authority and participating agencies for Interstate 680 ramp metering implementation under the Innovate 680 - Advanced Technology: Coordinated Adaptive Ramp Metering (Project 8009.06) and allow the Executive Director or designee to make any non-substantive changes to the language.*

F. *The Authority Board approved Resolution 26-53-P to award Construction Contract No. 765 to DC Electric Group, Inc. in the amount of $1,479,745, establish a total construction allotment of $1,627,719.50, including a 10% contingency, authorize the Executive Director or designee to shift funds within the allotment without exceeding the total amount, contingent upon approval from the California Department of Transportation (Caltrans) to install and maintain proposed improvements within Caltrans' Right-of-Way and contingent on the approval of the amended relevant funding agreements between the Authority and the cities of Lafayette and Orinda and the Town of Moraga to fully fund the Lamorinda Smart Signal System, Project 31009.*

G. *Staff provided an overview of the strategic funding framework for the Coordinated Call for Projects.*

H. *The Authority Board authorized the approval of the prioritized One Bay Area Grant Cycle 4 (OBAG 4) County Program and Community Action Resource and Empowerment project nomination list for submittal to the Metropolitan Transportation Commission. Additionally, the Authority Board authorized for the Executive Director or designee to execute an agreement with the Bay Area Rapid Transit (BART) to facilitate the programming of $10 million in OBAG 4 funds in return for providing an equal amount in BART local funds for the Countywide Student Clipper/BayPass Program.*

I. *The Authority Board approved Resolution 26-48-G, which approves the Fiscal Year 2026-27 Contra Costa County Transportation Fund for Clean Air 40% Fund additional bikeway projects that comply with the Bay Area Air District's Board-approved policies and authorizes the Executive Director or designee to execute cooperative agreements with the fund recipients.*

J. *The Authority Board approved Resolution 26-47-G to allocate Measure J Sub-Regional Central County Safe Transportation for Children Program 21a funds in the*

amount of $2,040,000 and authorize the Executive Director or designee to execute necessary agreements, including with the fund recipients.

***To view the full meeting packet with additional agenda item information, please visit our meetings webpage here. Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets, as referenced in the staff report.**

TRANSPAC
Transportation Partnership and Cooperation
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1320 Mt. Diablo Blvd. Suite # 206
Walnut Creek, CA 94596
(925) 937-0980

October 15, 2026

Timothy Haile
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: Status Letter for TRANSPAC Meeting – October 8, 2026

Dear Mr. Haile:

The TRANSPAC Board of Directors met on October 8, 2026. The following is a summary of items discussed at the meeting:

1. The Board received information on the new Measure J Transportation Expenditure Plan framework.

2. The Board provided input on a County Connection proposal to provide a year-round Youth Ride Free (YRF) program.

3. The Board received information on the Measure J Line 21A fund balance, projected revenues and multi-year cash flow projections.

Please contact me at (925) 937-0980, or email at matt@graybowenscott.com if you need additional information.

Sincerely,

Matthew Todd

Matthew Todd
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff
Danielle Elkins, Ryan McClain and Matt Kelly, CCTA Staff
Robert Sarmiento, TRANSPLAN; Susannah Meyer, Chair, TRANSPLAN
Chris Weeks, SWAT; Mark Armstrong, Chair, SWAT
John Nemeth, WCCTAC; Cameron Sasai, Chair, WCCTAC
Tarienne Grover, CCTA Staff
Lyone Conner, Ethan Bindernagel, City of Pleasant Hill

TRANSPLAN COMMITTEE
EAST COUNTY TRANSPORTATION PLANNING
Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

November 2, 2026

Mr. Timothy Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Haile:

The TRANSPLAN Committee undertook the following activity during its meeting on October 8, 2026:

Received a presentation on the Transportation Expenditure Plan (TEP) Framework from CCTA staff. Some input from TRANSPLAN Committee members on the TEP Framework included the following:

a. expressing concern for the impacts of new potential housing development in East County, particularly ones not located near high-quality transit, on existing commute congestion,
b. discussing methods to improve roadway safety,
c. discussing how the TEP and other CCTA programs can enhance mobility for children and seniors,
d. voicing support for creating more jobs in East County to facilitate the reverse commute, and
e. providing input on specific East County projects in the CTP, which was shared by CCTA staff during the presentation, that could potentially be included in the TEP.

Should you have any questions, please feel free to contact me at 925-655-2918 or robert.sarmiento@dcd.cccounty.us.

Sincerely,



Robert Sarmiento
TRANSPLAN Staff

c: TRANSPLAN Committee
J. Nemeth, WCCTAC
C. Weeks, SWAT
M. Todd, TRANSPAC
T. Grover, CCTA
D. Elkins, CCTA
M. Kelly, CCTA
TRANSPLAN TAC

TRANSPAC Board Meeting ***STAFF REPORT***

Meeting Date: November 12, 2026

Subject:	**TRANSPORTATION MEETINGS ATTENDED BY STAFF**
Summary of Issues	Staff members regularly attend transportation-related meetings outside of the TRANSPAC Board and Technical Advisory Committee meetings. This report provides a summary of the outside meetings attended.
Recommendations	For information only.
Attachment(s)	None.

Background

To support TRANSPAC's mission and stay informed on regional transportation initiatives, staff participate in external meetings that address key topics and foster collaboration with partner agencies.

Staff have attended the following meetings:

Meeting	Date
TFCA Working Group	10/7/26
TRANSPAC TLC Scoring Committee	10/16/26
CCTA Transportation Expenditure Plan Special Workshop	10/21/26
TRANSPAC TLC Scoring Committee	10/29/26

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TRANSPAC Board Meeting ***STAFF REPORT***

Meeting Date: November 12, 2026

Subject:	**SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING**
Summary of Issues	As part of the TRANSPAC Subregional Transportation Mitigation Program (STMP), the Committee tracks local development projects as a standing item in order to monitor potential impacts to Routes of Regional Significance within local jurisdictions.
Recommendation(s)	For information only.
Option(s)	None.
Financial Implications	No TRANSPAC financial implications.
Attachment(s)	1. TRANSPAC Development Project Tracker

TRANSPAC DEVELOPMENT PROJECT TRACKER

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
City of Walnut Creek	Walnut Creek	Notice of Determination Link	**Mitchell Townhomes**	400+ townhomes at Shadelands/Mitchell [October 2025]	N/A	NOD Issued 4/8/2026
		Environmental Impact Report (EIR) Link			10/6/2025	EIR Notice
Contra Costa County	Discovery Bay	General Plan Amendment, Traffic Impact Analysis (TBA)	**Cecchini Ranch**	545 acres of agricultural lands to be developed into 2,000 units of Adult Residential Living, light industrial space, sports parks, community park with community center, boat and RV storage, open space, preserved wetlands, and a fire station. (February 2025)		
Contra Costa County	Unincorporated	Notice of Availability of a Draft Environmental Impact Report (EIR) Link	**FSRE Industrial Concord Project** Link	223,145 sq ft logistics warehouse with office space, parking (223 auto/38 trailer stalls), 36 truck docks, and off-site improvements including new intersection at Marsh Drive/Sally Ride Drive with pedestrian beacon [October 2025]	10/21/2025	City of Concord and Pleasant Hill Provided Comment

NEW PROJECTS/NOTICES						
LEAD AGENCY	**GEOGRAPHIC LOCATION** (City, Region, etc.)	**NOTICE / DOCUMENT**	**PROJECT NAME**	**DESCRIPTION**	**COMMENT DEADLINE**	**NOTES**

TRANSPAC Board Meeting ***STAFF REPORT***

Meeting Date: November 12, 2026

Subject:	**TRANSPAC QUARTERLY FINANCIAL REPORTS**
Summary of Issues	The TRANSPAC JPA calls for the reporting of certain financial information on a quarterly basis. The attached reports contain a summary of the amount of funds held, receipts and expenses of TRANSPAC for FY 2026-2027 for the period ended September 30, 2026. The attached material also includes additional information regarding expenses related to the TRANSPAC budget.
Recommendations	Accept the Quarterly Financial Report for the period ended September 30, 2026.
Attachment(s)	A. TRANSPAC Quarterly Financial Report for period ended September 30, 2026. B. TRANSPAC FY 2026-2027 Expenditure Status.

TRANSPAC Quarterly Financial Reports

The TRANSPAC JPA calls for the reporting of certain financial information on a quarterly basis. The attached reports contain a summary of the amount of funds held receipts and expenses of TRANSPAC for FY 2026-2027 for the period ended September 30, 2026. The attached material also includes additional information regarding expenses related to the budget.

Pleasant Hill, CA

Balance Sheet
Account Summary
As Of 09/30/2026

Account	Name	Balance	
Fund: 801 - TRANSPAC FUND			
Assets			
801-101060	INVESTMENT IN LAIF	174,909.78	
801-101100	Claim On Cash	70,237.70	
801-111020	ACCOUNTS RECEIVABLE	168,998.00	
	Total Assets:	**414,145.48**	**414,145.48**
Liability			
	Total Liability:	**0.00**	
Equity			
801-300300	RESTRICTED FUND BALANCE	99,510.97	
	Total Beginning Equity:	**99,510.97**	
Total Revenue		345,999.00	
Total Expense		31,364.49	
Revenues Over/Under Expenses		**314,634.51**	
	Total Equity and Current Surplus (Deficit):	**414,145.48**	
	Total Liabilities, Equity and Current Surplus (Deficit):		**414,145.48**

City of Pleasant Hill

FY2026/27 Income Statement Summary by Quarter

Accounting Structure:

Fund	Department or Revenue Code	Cost Center	Expense Code
XXX	XXXX	0000	XXXX

FUND:85 Name :TRANSPAC

OLD Revenue DEPT Id	OLD Description OBJ Id	NEW ACCT CODE (ERP10)	Revenue Description	Activity in 1st Quarter	Activity in 2nd Quarter	Activity in 3rd Quarter	Activity in 4th Quarter	YTD thru 6/30/2027
3510		801-0000-0000-450010	INTEREST REV					$ -
4570		801-0000-0000-460020	CONTRIB FROM OTHER AGENCIES	345,999.00				$ 345,999.00
					Total Revenue --------->			**$ 345,999.00**

OLD Expense DEPT Id	OLD Description OBJ Id	NEW ACCT CODE (ERP10)	Expense Description					
7085	0100	801-6002-0000-611010	SALS-PERMANENT	26,639.49				$ 26,639.49
7085	1110	801-6002-0000-	OUTSIDE CONSL/LITG					$ -
7085	1140	801-6002-0000-630015	AUDITING SVCS					$ -
7085	1198	801-6002-0000-630038	CONSULTANT/OTHR					$ -
7085	1300	801-6002-0000-630040	CONTRACTUAL SVC	1,725.00				$ 1,725.00
7085	1486	801-6002-0000-650014	MAINT					$ -
7085	2400	801-6002-0000-620113	POSTAGE					$ -
7085	4200	801-6002-0000-660014	SUPLS/OPERATING					$ -
7085	6800	801-6002-0000-620141	ADMIN OVERHEAD	3,000.00				$ 3,000.00
7085	6905	801-6002-0000-800110	CONTINGENCIES					$ -
7085	6985	801-6002-0000-800115	TRANSPAC-PROJECT RESERVE					$ -
					Total Expense --------->			**$ 31,364.49**
					Net Rev/(Exp)			**$ 314,634.51**

TRANSPAC 2026-2027 - Expenditure Status
Through 9/30/26 (including expenses incurred with payment pending)

EXPENDITURES

	2026-2027 BUDGET		2026-2027 EXPENDITURES		Notes
Managing Director / Admin Support Contract (time and material based expenses) (includes printing, postage & supplies)	$ 338,000		$ 80,417	23.8%	Invoices through 9/30/26
Legal Services - expenses would be incurred on a time and material basis	$ -		$ -	0.0%	
Web Site - Maintain / Enhance (time and material based expenses)	$ 5,000		$ 2,925	58.5%	Invoices through 9/30/26
Audit Services	$ 5,000		$ -	0.0%	
City of Martinez - Pacheco Transit Hub / Park & Ride Lot Maintenance	$ 10,000		$ -	0.0%	
Pleasant Hill City/Fiscal Administration	$ 3,000		$ 3,000	100.0%	Invoices through 9/30/26
Subtotal	**$ 361,000**		**$ 86,342**	23.9%	
Contingency	$ 35,000		$ -	0.0%	
Project Reserve - This line represents the budget to fund the I-680 / Monument Blvd. Bicycle and Pedestrian Improvement Feasability study.	$ 41,500		$ -	0.0%	
Total	**$ 437,500**		**$ 86,342**		

REVENUES

	2026-2027 BUDGET		2026-2027 ACTUALS	
Member Agency Contributions	$ 346,000		$ 345,999	100.0%
Carryover Balance	$ 50,000		$ 58,011	116.0%
Interest Earned				
Project Reserve Carryover Balance	$ 41,500		$ 41,500	100.0%
Total	**$ 437,500**		**$ 445,510**	101.8%

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TRANSPAC 2025-2026 and 2026-2027 - Expenditure Status
(includes 2026-2027 expenses incurred with payment pending)

EXPENDITURES

	2025-2026 EXPENDITURES THRU 9/30/25	2026-2027 EXPENDITURES THRU 9/30/26	Notes
Managing Director / Admin Support Contract (time and material based expenses) (includes printing, postage & supplies)	$ 70,660	$ 80,417	Invoices through 9/30/26
Legal Services - expenses would be incurred on a time and material basis	$ -	$ -	
Web Site - Maintain / Enhance (time and material based expenses)	$ 300	$ 2,925	Invoices through 9/30/26
Audit Services	$ -	$ -	0
City of Martinez - Pacheco Transit Hub / Park & Ride Lot Maintenance	$ -	$ -	0
Pleasant Hill City/Fiscal Administration	$ 3,000	$ 3,000	Invoices through 9/30/26
Subtotal	**$ 73,960**	**$ 86,342**	
Contingency	$ -	$ -	
Project Reserve - This line represents the budget to fund the I-680 / Monument Blvd. Bicycle and Pedestrian Improvement Feasability study.	$ -	$ -	
Total	**$ 73,960**	**$ 86,342**	

REVENUES

	2025-2026	2026-2027
Member Agency Contributions	$ 338,998	$ 345,999
Carryover Balance	$ 43,787	$ 58,011
Interest Earned	$ -	$ -
Project Reserve Carryover Balance	$ 41,500	$ 41,500
Total	**$ 424,285**	**$ 445,510**

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TRANSPAC Board Meeting ***STAFF REPORT***

Meeting Date: November 12, 2026

Subject:	**CCTA TRANSPORTATION DEMAND MANAGEMENT AND YOUTH PROGRAMS UPDATE**
Summary of Issues	Transportation Demand Management (TDM) includes programs that encourage alternatives to single-occupancy vehicle travel and help reduce congestion, vehicle miles traveled, and transportation-related emissions. The Contra Costa Transportation Authority (CCTA) in partnership with 511CCTA and other partners, administer and support a range of TDM and youth transportation programs serving Contra Costa County and the TRANSPAC subregion. At this meeting, CCTA staff and implementers will provide an update on current and new programs and initiatives.
Recommendations	For information only.
Financial Implications	None.
Option(s)	None.
Attachment(s)	

Background

Transportation Demand Management (TDM) includes strategies and programs that encourage alternatives to single-occupancy vehicle travel to reduce traffic congestion, improve air quality, and support safer, healthier communities. In June, 2016 as requested by TRANSPAC, CCTA assumed oversight and administration of the TDM and Safe Transportation for Children programs within Central County with the TRANSPAC Committee providing input into program priorities and funding decisions.

TRANSPAC-supported TDM activities have historically focused on commute alternatives and trip reduction, including commuter information, employer outreach, ridesharing and vanpool services, transit incentives, commute planning, and bicycle and pedestrian programs. Programs are funded through a variety of sources: Measure J Program 17, “Commute Alternatives”, supports projects and programs that provide and promote alternatives to commuting in single-occupant vehicles; Measure J Program 21A (21A) “Safe Transportation for Children” funds programs, infrastructure and activities that support access to schools; Transportation Fund for

Clean Air (TFCA) funds also support eligible projects and programs that reduce motor vehicle emissions.

511CCTA is the countywide identity for TDM programs and services in Contra Costa County. Programs are delivered through a combination of countywide and subregional initiatives, as summarized below:

- **Countywide Programs:** 511CCTA brand and trip-planning resources; year-round and seasonal TDM incentives; SchoolPool; Pass2Class; Guaranteed Ride Home, administered by WCCTAC; and the countywide vanpool program, administered by SWAT.
- **Central County Programs:** CCTA oversees program delivery for TRANSPAC through its program management consultant. Programs and activities include 511CCTA and Street Smarts Diablo educational events and initiatives, Walk N Roll, Bike Family Fest, youth transit programs, bicycle parking and related infrastructure.

Recent Updates and Funding Actions

TRANSPAC has received periodic updates on 511CCTA, Street Smarts Diablo, and youth transportation programs and has taken several related funding actions. The following summarizes recent program updates and funding activities:

- **November 13, 2025:** TRANSPAC approved **$41,000 in Measure J Line 21A funding** for Central County's share of the 2026 Summer Youth Ride Free program.
- **March 12, 2026:** CCTA presented an informational item on the use of **$13,402.54 in Measure J Program 17 funds** for public bicycle parking in Martinez, including 20 bicycle racks and two repair stations. Approximately $310,000 in Program 17 funding was budgeted for the TRANSPAC subregion in FY 2025/26 for TDM activities.
- **April 30, 2026:** CCTA provided the TRANSPAC TAC an update on the countywide youth transit pilot, including Summer Youth Ride Free and Pass2Class, along with Walk N Roll and other 511CCTA programs.
- **May 28 and June 11, 2026:** CCTA presented six longer-term youth transportation concepts to the TRANSPAC TAC and Board: Student Transit Pass Program, Walk N Roll expansion, Bike Family Fest, bicycle parking, youth travel training, and a yellow school bus feasibility study.
- **July 2026:** TRANSPAC programmed **$329,229 in TFCA funding** for the FY 2026/27 Walk N Roll school trip-reduction program, including expansion to additional Central County schools.
- **September 10, 2026:** TRANSPAC approved **$2.04 million in multi-year Measure J Line 21A funding** for the Student Transit Pass Program, Walk N Roll, Bike Family Fest, and bicycle parking infrastructure for FY 2026-2028.

At this meeting, CCTA and program implementers will provide an overview of countywide and subregional TDM and youth programs and highlight recent program activities and outcomes.