

TRANSPAC Transportation Partnership and Cooperation
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Contra Costa County

TRANSPAC TAC MEETING NOTICE AND AGENDA
THURSDAY, APRIL 30, 2026
9:00 A.M. to 11:00 A.M.

In the LARGE COMMUNITY ROOM at City of Pleasant Hill City Hall
100 GREGORY LANE
PLEASANT HILL

Public Comments: Public Comment may be provided in person during the public comment period on items not on the agenda or during the comment period of each agenda item. Comments are limited to 3 minutes. Please begin by stating your name and indicate whether you are speaking for yourself or an organization. Members of the public may also submit written comments to irina@graybowenscott.com by 3 p.m. on the day before the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record.

Americans with Disabilities Act (ADA): This agenda is available upon request in alternative formats to persons with a disability, as required by the ADA of 1990 (42 U.S.C. §12132) and the Ralph M. Brown Act (Cal. Govt. Code §54954.2). Persons requesting a disability related modification or accommodation should contact TRANSPAC via email or phone at irina@graybowenscott.com or (925) 937-0980 during regular business hours at least 48 hours prior to the time of the meeting.

- 1. CONVENE MEETING/ SELF-INTRODUCTIONS.**
- 2. PUBLIC COMMENT.** Members of the public may address the Committee on any item not on the agenda.

ACTION ITEMS

3. MINUTES OF THE JANUARY 29, 2026, MEETING. 🌀 Page 5

Attachment: TAC minutes from the January 29, 2026, meeting.

ACTION RECOMMENDATION: Approve Minutes.

- 4. TRANSPAC COMMITTEE APPOINTMENTS - CCTA TECHNICAL COORDINATING COMMITTEE.** TRANSPAC is represented on the Contra Costa Transportation Authority's (CCTA) Technical Coordinating Committee (TCC) by three (3) primary representatives and one (1) alternate. Currently, there is a vacant primary position on the TCC for the term ending March 31, 2027. 🌀 **Page 11**

ACTION RECOMMENDATION: Recommend staff to fill the vacant primary position on the TCC for the term ending March 31, 2027.

Attachment: Staff Report

- 5. MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027-FY 2027/2028.** The CCTA Measure J Line 20a program ("Additional Transportation Services for Seniors & People with Disabilities"), provides supplemental transportation funding for these types of services in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line 20a funds are to be used. Applications were requested to be submitted by January 23, 2026. Staff received 9 applications totaling approximately \$2.26 million in requests. 🌀 **Page 13**

ACTION RECOMMENDATION: APPROVE THE DRAFT FY 2026-2027 & FY 2027-2028 MEASURE J LINE 20A FUNDS PROGRAM TO BE FORWARDED FOR TRANSPAC BOARD CONSIDERATION.

Attachment: Staff Report

INFORMATION ITEMS

- 6. TRANSPAC WORKPLAN AND BUDGET PROCESS FOR FISCAL YEAR 2026/2027.** TRANSPAC Joint Exercise of Power Agreement specifies that TRANSPAC shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay to fund TRANSPAC. To prepare for the upcoming FY 2026/2027 workplan and budget process, the TRANSPAC TAC is requested to provide input on the draft work plan. (INFORMATION) 🌀 **Page 29**

Attachment: Staff Report

- 7. CONTRA COSTA TRANSPORTATION AUTHORITY COUNTYWIDE TRAVEL TRAINING PROGRAM.** CCTA is developing Ride Together, a free countywide travel training program that helps older adults and people with disabilities build the skills and confidence to use public transit independently. The program is currently in the design and planning phase, with a targeted launch of September 2026. CCTA staff will provide a progress update on program development, stakeholder engagement, partnership outreach, and next steps toward launch. (INFORMATION) 🌀 **Page 39**

Attachment: Staff Report

- 8. CONTRA COSTA TRANSPORTATION AUTHORITY YOUTH TRANSPORTATION PROGRAM UPDATE.** Measure J Line 21A ("Safe Transportation for Children") provides funding to improve transportation access and safety for students in the TRANSPAC subregion. In November 2025, the TRANSPAC Board approved \$41,000 in Line 21A funds to support the TRANSPAC portion of the summer component of a countywide youth transit pilot coordinated

by CCTA. Staff from CCTA will present a program implementation update and broader overview of countywide youth transportation programming. (INFORMATION) 🌀 Page 57

Attachment: Staff Report

9. **CONTRA COSTA TRANSPORTATION AUTHORITY 2026 COORDINATED CALL FOR PROJECTS.** CCTA is coordinating a call for projects combining approximately \$90 million in funding from the One Bay Area Grant Cycle 4 (OBAG 4) federal program, the third cycle of the Measure J Transportation for Livable Communities (TLC) and Pedestrian, Bicycle and Trail Facilities (PBTF) programs, and Transportation Fund for Clean Air (TFCA). A call for projects is expected to be released in June 2026. At this meeting, CCTA staff will provide an overview of the program and next steps. (INFORMATION) 🌀 Page 63

Attachment: Staff Report

10. **TRANSPAC SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING.** This agenda item is intended to provide an opportunity to review and discuss the general plan amendments and development proposals, that have issued environmental notices, with potential impacts to TRANSPAC jurisdictions. (INFORMATION) 🌀 Page 65
11. **Committee UPDATES:**
 - a. **TECHNICAL COORDINATING COMMITTEE (TCC).** The last TCC Meeting was held on Thursday, April 16, 2026. The next regular meeting will be held on May 21, 2026.
 - b. **COUNTYWIDE BICYCLE & PEDESTRIAN ADVISORY COMMITTEE (CBPAC):** The last CBPAC Meeting was held on March 23, 2026. The next regular meeting will be held on May 18, 2026.
 - c. **ACCESSIBILITY ADVISORY COMMITTEE:** The last Meeting was held on April 20, 2026. The next regular meeting will be held on May 18, 2026.
12. **INFORMATION ITEMS:**
 - a. **GRANT FUNDING OPPORTUNITIES.** This agenda item is intended to provide an opportunity to review and discuss grant opportunities. (INFORMATION).
 - b. **CONTRA COSTA TRANSPORTATION AUTHORITY (CCTA) MEETING CALENDAR:** The CCTA Calendar for April 2026 through July 2026 may be downloaded using the following [link](#)
13. **MEMBER COMMENTS.**
14. **NEXT MEETING: MAY 28, 2026.**

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TRANSPAC TAC Meeting Summary Minutes

Meeting Date:	January 29, 2026
Staff Present:	Anthony Nuti, Pleasant Hill; Henry Rood, Walnut Creek; Aaron Elias, Concord; Pranjali Dixit, County Connection; Trevor McGuire, Martinez; Samantha Harris, Contra Costa County; Tiffany Gephart, TRANSPAC, Matt Todd; TRANSPAC
Guests/Presenters:	Haleema Bharoocha, CCTA; Brandon Hays, CCTA; Stephanie Hu, CCTA
Minutes Prepared By:	Tiffany Gephart

1. Convene Meeting / Self-Introductions

Managing Director Matt Todd called the meeting to order at 9:06 A.M. Self-introductions were conducted.

2. Public Comment

There were no comments from the public.

3. Minutes of the November 20, 2025, Meeting

Mr. Todd asked for comments or suggested revisions. No comments were offered. Mr. Dixit stated he was not present at the November 20, 2025, meeting and abstained from approving the minutes.

By consensus, the TAC approved the minutes of the November 20, 2025, meeting, with Mr. Dixit abstaining.

4. TRANSPAC Committee Appointments – CCTA Technical Coordinating Committee

Ms. Gephart presented the request to fill a vacant primary representative seat on the Contra Costa Transportation Authority (CCTA) Technical Coordinating Committee (TCC) following the departure of Jason Chen, the prior Clayton representative. She summarized the TCC role and meeting cadence, noting the committee meets approximately monthly. Current TRANSPAC representatives included Matt Redmond (Walnut Creek), Aaron Elias (Concord), and Srinivas

Muktevi (Martinez, alternate). Ms. Hu described the TCC's countywide coordination function, including review of project design, call-for-projects criteria, scoring rubrics, and grant evaluation activities, and noted the committee is an important venue for disseminating funding opportunities back to TRANSPAC jurisdictions.

No recommendations were brought forward by the TAC. Mr. Todd noted that the TAC would defer selection to allow jurisdictions time to identify a representative. The TAC agreed to carry the item forward to a future meeting.

5. Innovate 680 Technical Advisory Committee Appointments

Ms. Gephart reviewed the list of existing primary and alternate appointments for the Innovate 680 Technical Advisory Committee and requested confirmation from jurisdictions. Mr. Rood confirmed that the Walnut Creek appointments remained accurate. A Pleasant Hill representative indicated the primary and alternate designations needed to be verified and would confirm by email. Contra Costa County indicated it would also confirm its appointments. Ms. Gephart noted staff would update the appointment list for Board consideration.

6. Measure J Program 17 Funding Request – City of Martinez Bicycle Parking Facilities

Ms. Gephart noted that the Measure J Program 17 item was changed from an action item to an informational item as funds had already been allocated by CCTA, and approval action was not required. She stated the request would provide approximately \$13,000 for the installation of 20 circular bicycle racks and two bicycle repair stations in the City of Martinez, drawn from the \$110,000 bike infrastructure set-aside within the current fiscal year's \$310,000 central county Program 17 allocation.

Ms. Bharoocha stated that Measure J allocates 1% of sales tax revenues to support commute alternatives and described the current fiscal year central allocation and bike infrastructure set-aside. Mr. Rood asked how the commute incentives line item was administered and whether funds were disbursed directly by CCTA or through intermediaries such as employers. Mr. Elias asked how the City of Martinez was selected and how other jurisdictions could apply for similar funding. Mr. Dixit asked about the locations of the proposed bicycle racks, noting interest in Amtrak-adjacent and downtown sites.

Ms. Bharoocha confirmed that the City of Martinez applied through a call for participation issued by 511 Contra Costa and was selected on that basis. She noted that the commute incentives line item is administered by 511 Contra Costa and stated she would follow up with additional specifics. She stated that rack placement locations were still being confirmed but that she would provide details to the group. Ms. Gephart noted that staff could help ensure

future calls for participation reached appropriate contacts within member jurisdictions, as some staff may not be receiving those notices directly.

7. Brown Act Modernization – Senate Bill 707 Updates and Proposed TRANSPAC Meeting Policies

Ms. Gephart summarized updates to the Ralph M. Brown Act under Senate Bill 707 and described proposed Remote Meeting Participation and Code of Conduct policies. She stated the policies were intended as best practices and to provide clear guidance for remote participation, disability accommodations, emergency teleconferencing, and authority to remove disruptive individuals.

Mr. Rood asked whether the changes expanded remote participation opportunities. Ms. Gephart stated the updates expanded just cause and disability accommodation provisions. Mr. Todd noted that documenting expectations would provide clarity if the provisions were exercised.

By consensus, the TAC recommended that the Board approve the Remote Meeting Participation and Code of Conduct policies.

8. Contra Costa Transportation Authority I-680/SR-4 Interchange Project Update

Mr. Hays provided an update on the I-680/SR-4 Interchange Improvement Project Phases 2A and 4, including project purpose, scope elements, permitting status, schedule, and cost and funding overview. A copy of the presentation is included in the agenda packet available at transpac.us.

Mr. Hays noted that three of the project's bridge structures cross creeks, limiting in-creek work to the dry season window of June through October. He described anticipated milestones including Caltrans plan review completion in February 2026, outstanding permits anticipated in March 2026, a ready-to-list in May 2026, construction advertisement in June 2026, Board approval in September 2026, notice to proceed in October 2026, and estimated construction completion in December 2029. Total project cost was estimated at \$262.5 million, funded by \$76 million in Trade Corridor Enhancement Program (TCEP) funds, \$186.3 million in Regional Measure 3 (RM3) funds, and \$0.15 million in Measure J funds. Mr. Todd asked about consideration of bicycle connectivity through the interchange area. Mr. Hays and Ms. Hu stated that a feasibility study was in progress.

Ms. Hu provided a program-level update on Innovate 680 initiatives, including express lane completion planning, coordinated adaptive ramp metering (CARM), transit bus on shoulder, mobility hubs, and the Corridor Adaptive Traffic Signals (CATS) system. Mr. Rood expressed

support for the project's attention to local street impacts and requested that coordination with local agencies continue throughout implementation. Ms. Hu confirmed that end-of-queue detectors were incorporated into the CARM design to prevent spillback onto local arterials, and that the MOU being developed with local jurisdictions included provisions for an ongoing working group.

Mr. Elias recommended that the before/after study for adaptive signals target atypical traffic days — such as days with freeway incidents diverting traffic to local streets — to capture the conditions where adaptive systems provide the most demonstrable benefit. He also asked about the technical distinction between CARM and the Caltrans adaptive ramp metering (ARM) system. Ms. Hu explained that the Caltrans ARM system accounts only for conditions at adjacent ramps and does not capture conditions further upstream or downstream, whereas CARM manages metering rates across the corridor as a whole using real-time data, with each ramp communicating with the others. Ms. Hu noted that identifying appropriate key performance indicators (KPIs) was an active priority, and that staff hoped CARM and CATS could eventually operate in coordination to address impacts at intersections adjacent to ramp metering. Ms. Hu also noted that additional public outreach was planned prior to implementation.

9. Measure J Line 20a Fund Program – FY 2026/2027 and FY 2027/2028 Call for Projects

Ms. Gephart provided an overview of the Measure J Line 20a program for transportation services for seniors and people with disabilities and stated that applications were due January 23, 2026. She stated that 11 project requests totaling approximately \$2.2 million were received, including nine program requests and two capital requests. Ms. Gephart summarized the applicant categories and noted that the program was oversubscribed relative to expected revenues. A summary of programs is included in the agenda materials available at transpac.us.

Ms. Gephart requested volunteers for a scoring committee and stated that Ms. Jenny Lam (Contra Costa County Employment and Human Services/Area Agency on Aging) was willing to participate. Mr. Elias and Mr. McGuire volunteered. Staff stated they would schedule scoring committee meetings and provide summary materials. Ms. Gephart described anticipated next steps, including applicant presentations in March and April and Board consideration of a draft program later in the spring.

10. Form 700 Filing Requirements for 2026

Ms. Gephart reminded members that Form 700 Statements of Economic Interests were due April 1, 2026, and described NetFile filing coordination for TRANSPAC filers. Members discussed receiving NetFile prompts for other entities and the importance of confirming that TRANSPAC

was included in the filing selections before submission to avoid duplicative entry. Staff stated they would coordinate with members who needed access or updates in the system.

11. TRANSPAC Subregional Transportation Mitigation Program – Development Project Tracking

Members discussed whether to continue tracking a City of Concord housing overlay/general plan-related item as part of the development tracking list. Mr. Elias stated the item was not a specific development proposal and described it as an overlay providing an option for higher density in certain areas. Mr. Todd stated staff would coordinate with CCTA staff to confirm Growth Management Program considerations and report the item once to the Board before archiving it, subject to confirmation.

12. Committee Updates

Technical Coordinating Committee (TCC): Members noted the January meeting was cancelled, and the next regular meeting was scheduled for February 19, 2026.

Paratransit Coordinating Council (PCC): Ms. Bharoocha stated the PCC was transitioning to the Accessibility Advisory Committee, with an upcoming workshop and Board action to dissolve the PCC and transition to the new committee.

13. Information Items

There were no comments from the TAC.

14. Member Comments

There were no comments from the TAC

15. Next Meeting / Adjournment

Mr. Todd adjourned the meeting at 10:40 a.m. and stated that the next regular meeting is scheduled for February 26, 2026. The meeting will be held at Pleasant Hill City Hall, 100 Gregory Lane Pleasant Hill in the Large Conference Room.

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TRANSPAC TAC Meeting **STAFF REPORT**

Meeting Date: April 30, 2026

Subject:	TRANSPAC COMMITTEE APPOINTMENTS – CCTA TECHNICAL COORDINATING COMMITTEE
Summary of Issues	TRANSPAC is represented on the Contra Costa Transportation Authority's (CCTA) Technical Coordinating Committee (TCC) by three (3) primary representatives and one (1) alternate. Currently, there is a vacant primary position on the Technical Coordinating Committee (TCC) for the term ending 03/31/27.
Recommendation	Recommend staff to fill a primary representative on the TCC for the term ending March 31, 2027. Review current appointments for revisions if applicable.
Financial Implications	No TRANSPAC financial implications.
Attachments	None.

Background

Technical Coordinating Committee (TCC)

TRANSPAC is represented on the CCTA Technical Coordinating Committee (TCC) by three staff representatives and one alternate from the planning and engineering disciplines. The TCC provides advice on technical matters that may come before the CCTA. Members also act as the primary technical liaison between the CCTA and the RTPCs. The TCC reviews and comments on items including project design, scope, and schedule; provide advice on the development of priority transportation improvement lists for submittal to the Metropolitan Transportation Commission (MTC) for projects proposed under certain federal transportation acts; reviews and comments on the Strategic Plan of the CCTA; reviews and comments on the CCTA Congestion Management Program; reviews RTPC Action Plans and the Countywide Transportation Plan; and reviews and comments on the CCTA Growth Management Plan Implementation Documents. The TCC may also form subcommittees for specific issues and meets approximately ten times a year.

The current primary representatives on the TCC are Jason Chen (Clayton), Matt Redmond (Walnut Creek) and Aaron Elias (Concord). Srinivas Muktevi (Martinez) is the current alternate. Staff have been informed that Jason Chen is no longer with the City of Clayton. Staff seeks a recommendation to fill the vacant primary position on the TCC for the term ending March 31, 2027.

TRANSPAC Appointments to CCTA Committees

TRANSPAC CBPAC Representatives			
Name/City		Term	
Briana Byrne (Walnut Creek)		(to 12/31/27)	
Aaron Elias (Martinez)		(to 12/31/27)	
VACANT (Citizen Representative)		(to 12/31/27)	
TRANSPAC TCC Representatives			
Name/City		Term	
Matt Redmond (Walnut Creek)		(to 03/31/27)	
VACANT		(to 03/31/27)	
Aaron Elias (Concord)		(to 03/31/27)	
Srinivas Muktevi (Alt) (Martinez)		(to 03/31/27)	
TRANSPAC INNOVATE 680 PAC Representatives			
Member	City	Term	
Carlyn Obringer	Concord	No term	
Debbie McKillop	Martinez	No term	
Sue Noack	Pleasant Hill	No term	
Craig DeVinney	Walnut Creek	No term	
Ken Carlson	Contra Costa County	No term	
TRANSPAC INNOVATE 680 TAC Representatives			
Primary	Alternate	City	Term
Abhishek Parikh	Virendra Patel	Concord	No term
Trevor McGuire	Srinivas Muktevi	Martinez	No term
Ann James	Anthony Nuti	Pleasant Hill	No term
Matt Redmond	Briana Byrne	Walnut Creek	No term
Monish Sen	Fernando Valdez	Contra Costa County	No term
TRANSPAC Vision Zero Working Group Representatives			
Primary	City	Term	
Aaron Elias	Concord	No term	

TRANSPAC TAC Meeting STAFF REPORT

Meeting Date: April 30, 2026

Subject:	MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027 – FY 2027/2028
Summary of Issues	The Contra Costa Transportation Authority (CCTA) Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Measure J Line 20a funds are to be used in Central County. Measure J Line 20a funds are expected to generate about \$1.2 million over the two-year programming period. The TRANSPAC Board approved the release of a call for projects in December with applications due on January 23, 2026. Staff received 9 applications totaling approximately \$2.26 million in requests. Staff convened a subcommittee made up of TAC members, CCTA and County staff to review and rate the applications on March 19 th , 2026.
Recommendations	Approve the Draft FY 2026-2027 & FY 2027-2028 Measure J Line 20a Funds Program to be forwarded for TRANSPAC Board consideration.
Options	Modify or recommend alternative scenarios for Board consideration
Financial Implications	TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used in the TRANSPAC subregion. The program resulting from the above process will commit Measure J revenue dedicated to projects that support transportation for seniors and people with disabilities for the two-year period in the TRANSPAC subregion.
Attachments	<ul style="list-style-type: none">A. Summary of Received ApplicationsB. Summary of Programs/ProjectsC. Program Operations DetailD. Draft Funding RecommendationE. TRANSPAC Measure J Line20A Program Guidelines (FY 2026/2027 & FY 2027/2028)F. Measure J TEP Program Description [Link]

Background

The Contra Costa Measure J Sales Tax Expenditure Plan includes a program, line 15: Transportation for Seniors & People with Disabilities. The name generally self-describes the activities that the program funds. There is an additional program, in Measure J line 20a: Additional Transportation Services for Seniors & People with Disabilities, which provides the TRANSPAC area an additional 0.5% of Measure J revenue for these types of services. TRANSPAC is responsible for recommendations on how the Line 20A funds are to be used.

TRANSPAC issued a call for projects for the FY 2026/2027 and FY 2027/2028 cycle in December, 2025. Measure J Line 20a funds are expected to generate about \$1.2 million over the upcoming two-year programming period. Program applications were requested to be submitted by January 23, 2026. Staff received nine applications for eleven programs/projects requesting approximately \$2.26 million in funding. For itemized funding requests, program descriptions and operational details see attachments A-C.

Evaluation and Scoring

As directed by the TAC, a scoring subcommittee was formed and met on March 19, 2026 to review and rate applications. The committee included staff from the following jurisdictions: Aaron Elias (Concord), Trevor McGuire (Martinez), Haleema Bharoocha (CCTA) and Jenny Lam (Contra Costa County Area Agency on Aging).

Each scoring committee member independently reviewed the applications and assigned ratings; overall ratings were then reconciled across the committee to produce a consensus assessment for each application. The rating scale used four levels: Excellent, Good, Adequate, and Poor. The framework grouped criteria into five categories: (1) Program Design and Service Quality, (2) Equity and Community Impact, (3) Coordination and Strategic Alignment, (4) Organizational Capacity and Compliance History, and (5) Cost Effectiveness. For capital project applications, a parallel framework was applied with criteria focused on nexus to funded service, project justification and need, project readiness and cost reasonableness. Local matching contributions were reviewed across all applications but were not weighted in applicant scores.

Programs rated Excellent demonstrated strong performance across all five evaluation categories — clear service gap identification, well-defined target populations, strong equity and community impact, a track record of organizational capacity and compliance, and cost-effective delivery relative to the LINK paratransit benchmark. Programs rated Good addressed the evaluation criteria with evidence of consistent service delivery and identified need, with some variation across categories. An adequate rating reflected partial performance across the evaluation criteria, particularly in the areas of equity impact and coordination with other providers. Programs receiving a poor or mixed rating did not sufficiently demonstrate alignment with one

or more key criteria including service gap identification, cost effectiveness, or organizational capacity to deliver the proposed program.

Draft Program Recommendation

Based on scoring committee feedback, staff is presenting a draft program recommendation for TAC consideration. The following tables outline funding recommendations under two scenarios. Table 1, Scenario A reflects the \$1.2 million baseline estimate; Table 2, Scenario B includes an additional \$135,000 in anticipated rollover from prior cycles (FY 2022–24 and FY 2024–26), for a total of \$1.335 million. Staff will confirm any additional balance with CCTA prior to bringing the final recommendation to the Board in June. Additional funding details are included in Attachment D.

Table 1. Scenario A (\$1.2 million baseline fund estimate)			
Operations			
#	Program	Recommended	Rating
1	County Connection, Midday Free Fare	\$66,000	Excellent
2	Mobility Matters – Rides4Seniors/Rides for Veterans	\$240,000	Excellent
3	Choice in Aging – Mt. Diablo Mobilizer	\$143,740	Excellent
4	City of Concord – ConcordGo! Shuttle and TNC	\$187,950	Good
5	City of Walnut Creek – Social Services Transportation Program (Shuttle and TNC)	\$265,000	Good
6	Golden Rain Foundation (Rossmoor) Dial-A-Bus	\$230,000	Adequate
Capital			
7	City of Concord e-transit van	\$55,000	Good
Not recommended			
8	County Connection LINK Extended Service Area and Rural Lifeline program	-	Poor
9	County Connection - Monument Free Paratransit	-	Poor
10	County Connection – Travel Training	-	Poor
Capital			
11	Golden Rain Foundation Rossmoor Van (2 requested)	-	Adequate
Total		\$1,187,690*	

**Remaining funds in scenario A total \$12,310 which is recommended to be held in reserve for future funding cycles.*

Table 2. Scenario B (\$1.335 million fund estimate)			
Additional Operations			
#	Program	Recommended	Rating
1-7	Scenario B includes funding for the above 6 transit programs and the City of Concord capital request	\$1,187,690	
8	County Connection LINK Extended Service Area and Rural Lifeline program*	\$62,310 (partial) <i>\$510,341 requested</i>	Poor
Capital			
9	Golden Rain Foundation Rossmoor Van (1 of 2 requested)	\$85,000	Adequate
Not recommended			
10	County Connection - Monument Free Paratransit	-	Poor
11	County Connection – Travel Training	-	Poor
Total		\$1,335,000	

*A partial award is recommended for this program recognizing its role in serving a population with limited access to alternative transportation options, including paratransit. The partial award reflects both funding availability and considerations of program fit relative to Line 20a objectives.

Next Steps

Staff will bring the draft funding recommendation to the TRANSPAC Board in May. Below is the programming schedule through June 2026.

2026 Programming Schedule

January	Application Workshop (January 6, 2026) completed Applications Due (January 23, 2026) completed
February	Projects Summary Review (Board) completed
March	Scoring Committee Meeting/Review completed Applicant Presentations (Board) completed
April	Applicant Presentations (Board) completed Review Draft Program (TAC)
May	Review Draft Program (Board) Review Final Program (TAC)
June	Approve Final Program (Board)

Project Applications Received: Measure J Line 20A
 FY 2024-2026 Approved Allocations vs. FY 2026-2028 Applications

Ref. #	Project Name	Sponsor	FY 2024-2026 APPROVED ALLOCATIONS			FY 2026-2028 APPLICATIONS		
			FY 24/25	FY 25/26	Total Alloc.	FY 26/27	FY 27/28	Total Request
1	County Connection Travel Training Program <i>(Funded FY 22-24, \$79,127 total; extended through FY 24-25 with no new FY 24-26 programming)</i>	County Connection	—	—	—	\$72,000	\$108,000	\$180,000
2	County Connection LINK Extended Service Area / Rural Lifeline Paratransit	County Connection	\$25,000	\$25,000	\$50,000	\$248,947	\$261,394	\$510,341
3	Midday Free Rides Program	County Connection	\$39,600	\$39,600	\$79,200	\$33,000	\$33,000	\$66,000
4	Monument Free Paratransit (NEW)	County Connection	—	—	—	\$105,050	\$105,050	\$210,100
5	City of Walnut Creek Social Services Transportation Program (FY 24-26 not broken out by component)	City of Walnut Creek	\$118,500	\$118,500	\$237,000	\$132,500	\$132,500	\$265,000
	Minibus		—	—	—	\$56,975	\$56,975	\$113,950
	Lyft Concierge		—	—	—	\$33,125	\$33,125	\$66,250
	Lyft Self-Access		—	—	—	\$42,400	\$42,400	\$84,800
6	Concord Go! Senior Transportation Program	City of Concord	\$110,375	\$110,375	\$220,750	\$91,000	\$96,950	\$187,950
	Fixed Route Van / Shuttle		\$99,000	\$99,000	\$198,000	\$80,000	\$83,750	\$163,750
	GoGo TNC		\$11,375	\$11,375	\$22,750	\$11,000	\$13,200	\$24,200
7	Rossmoor Senior Transportation — Downtown Access <i>(fka Downtown Walnut Creek Service in FY 24-26)</i>	Golden Rain Foundation	\$115,000	\$115,000	\$230,000	\$115,000	\$115,000	\$230,000
8	Mt. Diablo Mobilizer	Choice in Aging	\$32,408	\$32,408	\$64,816	\$71,870	\$71,870	\$143,740
9	Rides for Seniors / Rides for Veterans	Mobility Matters	\$120,000	\$120,000	\$240,000	\$120,000	\$120,000	\$240,000
10	CEI Central Contra Costa County Transportation Initiative <i>(Funded FY 24-26, \$350,000 total; did not apply for FY 26-28)</i>	Center for Elders' Independence	\$175,000	\$175,000	\$350,000	—	—	—
		OPERATIONS SUBTOTAL	\$735,883	\$735,883	\$1,471,766	\$989,367	\$1,043,764	\$2,033,131
CAPITAL PROJECTS								
11	Concord Go! Senior Transportation Program — E-Transit Van (NEW capital request)	City of Concord	—	—	—	\$55,000	\$0	\$55,000
12	Rossmoor Senior Transportation Fleet Modernization — 2 Accessible Vans (NEW capital request)	Golden Rain Foundation	—	—	—	\$170,000	\$0	\$170,000
		CAPITAL SUBTOTAL	—	—	—	\$225,000	\$0	\$225,000
		FISCAL YEAR TOTAL	\$735,883	\$735,883	\$1,471,766	\$1,214,367	\$1,043,764	\$2,258,131

Sponsor	Program Name	Program Description
City of Walnut Creek	City of Walnut Creek Transportation Program	The City of Walnut Creek offers a robust transportation program, managed by the Social Services Division, that provides accessible transportation for seniors and adults with developmental or intellectual disabilities within the TRANSPAC region. Through a combination of Lyft TNC and Minibus services, the program offers a range of ride options to meet varying needs and abilities. This program reflects the City's commitment to inclusivity and independence by delivering transportation that is easy to access, fills gaps left by other service providers, and offers high-quality customer service that empowers community members to get where they need to go.
City of Concord	Concord Go! Senior Transportation Program	The Concord Senior Center, a division of the City of Concord's Recreation Services Department, serves as a hub for health, wellness, and human services for older adults. In partnership with the City, the Concord Senior Citizens Club, and Meals on Wheels Diablo Region, the Senior Center provides coordinated services including nutrition, social activities, and supportive resources. A core service is the Concord Go! Senior Transportation Program, which supports access, independence, and community engagement for residents age 65 and older. Concord Go! Transportation enables access to Café Costa congregate meals, benefits counseling, tax and legal assistance, support groups, activities and classes. The program offers a free Senior Center Shuttle and low-cost, on-demand rides through GoGo Grandparent, ensuring safe, reliable, and equitable transportation for seniors.
County Connection	Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program	Revenue permitting, the Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program will continue to provide Non-ADA LINK Paratransit service within TRANSPAC's jurisdiction but outside of County Connection's ADA-mandated paratransit service area. The Program provides lifeline accessible transportation to ADA Paratransit-certified individuals.
County Connection	County Connection Travel Training Program	The County Connection Travel Training Program will be a full-service Travel Training program, operated and administered primarily by County Connection staff. Public facing activities will include conducting regular in-person outreach at senior centers, senior living facilities, libraries, community centers, and other appropriate locations within the service area. Outreach efforts will include tabling events, large and small group presentations, small-group field trips from selected locations, and one-on-one Travel Training sessions as requested by trainees.

County Connection	Midday Free Rides Program	The Midday Free Program, currently serving Mt. Diablo Unified School District's Bridge Program, Clayton Valley Charter High School's Adult Transition Program, and RES Success (a non-profit organization supporting people with intellectual and developmental disabilities), allows students and their instructors to ride County Connection buses for free between 10am and 2pm while they are engaging in these programs that provide individuals with the knowledge and skills they need in order to make a successful transition to an independent, adult life. A key part of this is learning how to navigate and use public transit, which also helps to reduce dependency on paratransit services.
County Connection	Monument Free Paratransit	Monument Free Paratransit provides free fares for paratransit users in the catchment areas of County Connection's existing free routes serving the Monument Corridor. These funds will enable the continuation of County Connection's fare-free routes in the Monument Corridor funding the mandated fare-free paratransit trips associated starting within $\frac{3}{4}$ of a mile of the existing fare-free fixed routes.
Golden Rain Foundation	Downtown Walnut Creek Service	The service provides rides to and from downtown Walnut Creek to enable senior adults in the Rossmoor Community to achieve and maintain their independence for commuting, shopping, medical, civil service, and entertainment destination of their choice. The bus service connects residents to the public transit systems, Bart and County Connection bus lines. The Downtown service is operated using 12-16 passengers cut aways that are all equipped with wheelchair lifts.
Mobility Matters	Rides for Seniors / Rides for Veterans	Mobility Matters is a nonprofit 501(c) 3 organization that provides mobility management services throughout Contra Costa County by matching riders to transportation providers that meet their individual needs. In addition, we operate the only countywide volunteer driver programs that provide free, escorted, one-on-one, door-through-door rides for seniors and disabled veterans, including their service dogs, who cannot access other forms of transportation. Home safety, falls/injury prevention, and emergency planning and evacuation, are major components of our rides programs.

Choice in Aging	Mt. Diablo Mobilizer	Choice in Aging operates the Mt. Diablo Mobilizer program which offers two primary services. The Mt. Diablo Mobilizer provides door-to-door wheelchair accessible transportation to Mt. Diablo Center participants. The trips are to and from the Adult Day Health Care program, Monday through Friday. The bus arrives in the morning and takes participants home in the afternoon. The Mt. Diablo Mobilizer serves those with the greatest medical needs as Choice in Aging drivers are equipped to meet these needs as well as the needs of participants who live with Alzheimer's and Late-Stage Dementia. In addition, the Mt. Diablo Mobilizer runs a mid-day shopping shuttle for participants in senior low-income communities connecting them to much needed groceries, prescriptions and other community partners.
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TRANSPAC Line 20a Call for Projects — FY 2026–28 Program Data Summary

Program / Project	Sponsor	Projected FY 2026–27				Last 12 Months (Actuals)				Days & Hours	Trip Type & Eligibility
		Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip	Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip		
OPERATIONS											
County Connection – Midday Free Rides	County Connection (CCCTA)	190	30,000	26,721	\$1.10	163	24,808	22,097	\$1.10	Weekdays, 10:00 AM – 2:00 PM	Fixed-route fare subsidy. Persons with disabilities enrolled in MDUSD Bridge Program, Clayton Valley Charter HS Adult Transition, or RES Success.
Mobility Matters – Rides for Seniors / Rides for Veterans	Mobility Matters	265	5,880	3,500	\$131.80	253	5,748	3,228	\$128.31	Office: M–F 7 AM–5 PM Rides: daylight hours, 7 days/week	Escorted door-through-door volunteer driver rides. Seniors 60+, homebound; honorable-discharge veterans. No charge to riders.
Choice in Aging – Mt. Diablo Mobilizer	Choice in Aging	90	N/A	3,300	\$25	77	N/A	2,378	\$35.79	M–F, 7:30 AM – 4:00 PM	Door-through-door wheelchair accessible van; scheduled Adult Day Health Care transport and mid-day shopping shuttle. ADHC participants and low-income senior housing residents.
City of Concord – Concord Go! Senior Shuttle	City of Concord	45	N/A	1,392	\$57.47	30	N/A	428	\$57.47	M–Th, 9:00 AM – 3:30 PM	Curb-to-curb van shuttle (Senior Center). Concord residents age 65+; \$15 annual membership, scholarships available.
City of Concord – Concord Go! GoGo TNC	City of Concord	165	4,350	4,300	\$2.58	143	3,656	3,621	\$3.98	7 days/week, 24 hours	On-demand TNC via GoGo Grandparent platform. Concord residents age 65+; \$15 annual membership, scholarships available.
City of Walnut Creek – SST: Lyft Self Access	City of Walnut Creek	131	N/A	4,611	\$11.29	127	N/A	4,477	\$9.29	Lyft: 7 days, 8:00 AM – 9:00 PM	On-demand TNC (self-managed). Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.
City of Walnut Creek – SST: Lyft Concierge	City of Walnut Creek	58	N/A	1,295	\$33.05	56	N/A	1,257	\$25.95	Lyft: 7 days, Dispatch 9:00 am - 10:00am, Ride Hours 8:00 AM – 9:00 PM	On-demand TNC (staff-assisted concierge). Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.
City of Walnut Creek – SST: Minibus	City of Walnut Creek	198	N/A	1,244	\$55.58	192	N/A	1,208	\$47.06	T/W/Th, Dispatch 9:00 am 10:00am, Ride Hours 9:00 AM – 2:00 PM	Door-to-door minibus. Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.
Golden Rain Foundation – Rossmoor Downtown Dial-A-Bus	Golden Rain Foundation (Rossmoor)	1,200	N/A	36,000	\$34.98	1,200	N/A	35,962	\$35.40	M–F, 8:00 AM – 6:00 PM (~40 rides/day)	On-demand curb-to-curb dial-a-bus; all buses wheelchair lift-equipped. Rossmoor residents/guests and non-resident seniors 55+ to/from designated downtown Walnut Creek stops.
County Connection – Rural Lifeline & Extended Paratransit	County Connection (CCCTA)	38	84,265	51,444	\$90.09	36	80,252	48,994	\$94.59	~4:30 AM–10:30 PM weekdays; 6:30 AM–9:30 PM weekends	Demand-response ADA paratransit sharing LINK fleet and Trapeze dispatch. Must hold ADA paratransit certification; origins outside the County Connection ¾-mile ADA service boundary.

TRANSPAC Line 20a Call for Projects — FY 2026–28 Program Data Summary

Program / Project	Sponsor	Projected FY 2026–27				Last 12 Months (Actuals)				Days & Hours	Trip Type & Eligibility
		Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip	Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip		
OPERATIONS											
County Connection – Monument Free Paratransit (new) <i>*(cost per trip estimated using FY 25 average)</i>	County Connection (CCCTA)	1,295	N/A	19,100	\$85.00*	1,235	N/A	17,362	\$85.00*	Monument Corridor routes: Weekdays 5:30 AM–10:00 PM; Weekends 7:00 AM–8:30 PM	Paratransit fare subsidy. LINK ADA paratransit-certified riders whose trips originate within the ¼-mile catchment of Monument Corridor fare-free fixed routes.
County Connection – Travel Training Program	County Connection (CCCTA)	200	200	N/A	\$600/trainee	N/A	N/A	N/A	N/A	Primarily M–F, 8:00 AM – 5:00 PM; evenings/weekends as needed	Group and individual travel training; transportation outreach and education. Seniors 60+, persons with disabilities,
CAPITAL											
City of Concord – Concord Go! E-Transit 350 EV Van	City of Concord					N/A				N/A	Ford e-Transit 350 (10–15 yr service life); pool van currently unavailable June–mid-August leaving a ~4-month gap; city sells retiring 30-passenger bus (~\$7K salvage) to offset cost; \$55K Line 20a + \$7K proceeds.
Golden Rain Foundation – Fleet Modernization (2 vans)	Golden Rain Foundation (Rossmoor)					N/A				N/A	Two ADA-compliant lift-equipped passenger vans (7–10 yr service life) to replace oversized 12–16 passenger cutaways; current fleet too large for narrow residential streets causing boarding delays; right-sizing cuts wait times and per-trip cost;

TRANSPAC Measure J Line 20a — FY 2026–28 Funding Scenarios					
Total Requested: \$2,258,131					
Program	Requested (2-yr)	Scenario A \$1,200,000		Scenario B \$1,335,000	
		Decision	Amount	Decision	Amount
OPERATIONS PROGRAMS					
County Connection – Midday Free Fare	\$66,000	Recommended	\$66,000	Recommended	\$66,000
Mobility Matters	\$240,000	Recommended	\$240,000	Recommended	\$240,000
Choice in Aging – Mt. Diablo Mobilizer	\$143,740	Recommended	\$143,740	Recommended	\$143,740
City of Concord – Concord Go!	\$187,950	Recommended	\$187,950	Recommended	\$187,950
City of Walnut Creek Social Svcs Transportation	\$265,000	Recommended	\$265,000	Recommended	\$265,000
Golden Rain Foundation – Rossmoor Dial-A-Bus	\$230,000	Recommended	\$230,000	Recommended	\$230,000
Monument Free Paratransit	\$210,100	Not Recommended		Not Recommended	
County Connection – Travel Training	\$180,000	Not Recommended		Not Recommended	
County Connection – Rural Lifeline*	\$510,341	Not Recommended		Partial	\$62,310
Operations Subtotal	\$2,033,131		\$1,132,690		\$1,195,000
CAPITAL PROJECTS					
City of Concord – Senior Shuttle Van (e-Transit)	\$55,000	Recommended	\$55,000	Recommended	\$55,000
Rossmoor – Senior Accessible Van (2 requested)	\$170,000	Not Recommended		Partial	\$85,000
<i>* Rossmoor requested 2 vans at \$170,000 total (\$85,000 each). One van funded under Scenario B.</i>					
Capital Subtotal	\$225,000		\$1,187,690		\$140,000
TOTAL REQUESTED (All Applicants)	\$2,258,131				
Unallocated Balance — Held in Reserve (Scenario A)		Reserve	\$12,310		
TOTAL FUNDED			\$1,200,000		\$1,335,000
<i>* Rural Lifeline partial award (\$62,310 under Scenario B) is contingent upon verification of trip data confirming service to destinations outside the current TRANSPAC paratransit service area and unincorporated areas, as required under the Line 20a funding provisions. These scenarios are for Board/TAC discussion and do not constitute a final funding decision.</i>					

2026-2027 and 2027-2028

Call for Projects

TRANSPAC Measure J Line 20a Funds

Additional Transportation Services for Seniors and People with Disabilities

- **TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa** is issuing a Call for Projects for Measure J Line 20a funds "*Additional Transportation Services for Seniors & People with Disabilities*" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters (in 2004) for the two-year period of FY 2026-2027 and 2027-2028.
- **Funds will generally be used** in support of transportation services and related capital expenditures for seniors and people with disabilities provided by TRANSPAC jurisdictions and public and private non-profit agencies operating in the TRANSPAC area (map attached). Funds must be spent in a manner consistent with the Contra Costa Transportation Authority's Measure J *Program 15 Transportation for Seniors & People With Disabilities*¹. Examples of eligible expenditures include but are not necessarily limited to: vehicle purchase/lease/maintenance, mobility management activities, travel training, facilitation of countywide travel and integration with other public transit.
- **According to Measure J**, in years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.
- **Eligible Applicants**: TRANSPAC jurisdictions, public non-profit and private non-profit transportation service agencies, duly designated by the State of California and operating in TRANSPAC area in Central Contra Costa may submit application(s) for operating funds for transportation services and/or capital funding projects necessary to continue and/or support existing services for the proposed twenty-four (24) month period. Transportation services and projects must directly benefit seniors and disabled residents of Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County). Please see attached map.

¹ Full program description is available in the Measure J Sales Tax Expenditure Plan: <https://ccta.net/wp-content/uploads/2018/10/5297b121d5964.pdf>

- **Funding Available:** The total funding available for this two-year grant/project period is estimated to be \$1,200,000 (\$600,000 annually).
- **Evaluation Criteria:** Applications will be evaluated on the following criteria which should be addressed in the grant application:
 - Proposed service fills an identified gap in transportation/transit network.
 - Proposed service complements the transportation services provided by the County Connection LINK Americans with Disabilities Act paratransit service.
 - Does the proposal include any service coordination efforts with other accessible or fixed route transit operations, use of mobility management services, etc.
 - The costs of operations relative to the cost of the LINK Paratransit service
 - Per Revenue Hour
 - \$139.26. (FY 2025)
 - Per Passenger
 - \$85 (FY 2025)
 - Is the service currently being funded by the 20a program.
 - Demonstration of the capacity, commitment, and funding strategy to continue service beyond the grant period.
 - Though matching funds are not required, providing matching funding and leveraging other fund sources will be viewed favorably.
 - Consider multiple equity factors of the proposed service to be provided in the TRANSPAC Subregion (see equity priority area maps in the application).
 - Specific services may be evaluated based on prior pilot program information (such as transportation network company (TNC) service).
 - Use of funds in prior programming cycles including:
 - Whether applicant used all allocated money in previous grants
 - Accuracy of reporting in prior grant cycles
 - Compliance with previous grant requirements (including reporting requirements)
- **Applications:** Applicants are required to complete the attached application form and may attach additional information in support of the application. The TRANSPAC Board will request application review and a program recommendation from TRANSPAC TAC. The TRANSPAC Board will make funding recommendations to Contra Costa Transportation Authority (CCTA) and request allocation action(s).
 - a. Applications should be emailed to:
Tiffany Gephart, TRANSPAC Clerk
tiffany@graybowenscott.com
 - b. **Applications must be received by 3:00 pm on Friday, January 23, 2026.**

- c. Electronic copies of the application will be available by download or email. Please contact Tiffany Gephart at tiffany@graybowenscott.com for the electronic version.
- d. Late applications will not be accepted.

- **Post-Award Requirements and Timeline**

All successful applicants must comply with the following TRANSPAC requirements and deadlines:

- a. **Funding Agreement and Reimbursement Schedule**

- **Execute funding agreement within 120 days** of CCTA program approval
- **Submit reimbursement requests to CCTA at minimum every 6 months**
 - For example, all project sponsors must submit a reimbursement request to CCTA by December 31st and June 30th of each fiscal year
- **Submit an electronic copy** of your CCTA funding agreement, purchase orders, and copies of all reimbursement requests to TRANSPAC staff

- b. **Project End Dates and Expenditure Deadlines**

- **Project sponsors will not be eligible** to incur reimbursable expenses after the project end date
- TRANSPAC will establish a project end date for each project
- For the 2026-2027 and 2027-2028 Measure J Program 20a cycle:
 - Expenditure deadline: June 30, 2028

- c. **Final Invoice Requirements**

- **Submit final invoices within 120 days** of the expenditure deadline
- For example, reimbursement requests should be submitted by October 31, 2028, for projects ending June 30, 2028

- d. **Reports to TRANSPAC:** All grantees will be required to submit:

- **Progress Report:** Will require information about program implementation status, challenges, outcomes, ridership data, cost data, operational metrics, and program effectiveness. Progress reporting will be collected on an annual basis. TRANSPAC reserves the right to request more frequent reporting on a case-by-case basis.
- Additionally, all grantees must participate in **semi-annual status check-ins** with TRANSPAC staff to review program progress and address any implementation issues. The format of these check-ins will be determined by TRANSPAC staff and may include written updates, presentations, or informal meetings as appropriate.

e. **Expenditure Pacing Requirements**

- Project sponsors should adhere to the expenditure timeline proposed in their funding application. Significant deviations from the proposed Year 1/Year 2 spending plan must be reported to TRANSPAC staff and include written justification and updated budget showing Year 2 planned expenditures
 - Expenditure pacing will be considered in future funding decisions and monitored during semi-annual check-ins
-
- **Contra Costa Transportation Authority Allocation Process:** Successful applicants will be required to execute a Funding Agreement with the CCTA within 120 days of the fund program approval and must comply with all of its requirements (see sample Master Agreement attached), including, but not limited to, audits, compliance with the Measure J Expenditure Plan as it pertains to the project, insurance (see attachment section 1.9 of sample master agreement insurance requirements), indemnification, and reporting. Pursuant to CCTA policies and procedures established in the Funding Agreement referenced above, project sponsors will be reimbursed for eligible, documented expenses pursuant to the approved program/project budget and scope, schedule and/or project description.

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Subject:	TRANSPAC WORK PLAN AND BUDGET FOR FISCAL YEAR 2026/2027
Summary of Issues	The TRANSPAC Joint Exercise of Powers Agreement (JPA) specifies that TRANSPAC shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay to fund TRANSPAC. TRANSPAC also adopts an annual work plan to guide priorities and activities for the fiscal year. This agenda item initiates the FY 2026/2027 work plan and budget process. At this meeting, the TAC is requested to review and comment on the draft FY 2026/2027 work plan.
Recommendation(s)	For information only.
Financial Implications	This agenda item is initiating the work plan and budget process. The final budget is scheduled to be considered at the June TRANSPAC Board meeting. The TRANSPAC budget projects the costs associated with TRANSPAC operations and identifies the level of funds required, including member contributions, to be included in the TRANSPAC FY 2026/2027 Budget. The method to determine the proportional member contribution of each agency will be based on the formula specified in the TRANSPAC JPA.
Attachment(s)	<ul style="list-style-type: none"> A. TRANSPAC FY 2026/2027 DRAFT Work Plan B. TRANSPAC FY 2025/2026 Work Plan C. TRANSPAC FY 2025/2026 Budget

Background

The TRANSPAC Bylaws specify the Board shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay, and that the Board shall appoint a Managing Director to administer the day-to-day activities of TRANSPAC and report to the Board.

Work Plan

TRANSPAC considers the annual work plan in conjunction with review of an annual budget. The work plan priority tasks are intended to be evaluated on a regular basis to allow for the affirmation or revision of priorities. The work plan is based on identified priorities and current trends and topics in regional transportation, such as the progress of the Countywide Transportation Plan (CTP), Transportation Demand Management (TDM), the Safe Routes to

School Program (SR2S), electric vehicle technology and infrastructure, and regional project coordination. Items also include tasks that TRANSPAC would perform in any event (i.e., Measure J Line 20a programming cycle).

The draft work plan and the current fiscal year work plan and budget are included in the attached material for reference. The TAC is requested to review the draft work plan and provide input on new or existing items for Board consideration.

Schedule

The overall schedule proposed for the work plan and budget process for FY 2026/2027 is detailed below.

	TRANSPAC Committee Actions
April 2026	TAC – Review draft 2026/2027 work plan
May 2026	Board – Review draft 2026/2027 work plan and budget Board – Closed Session for Employee Review TAC – Approve final 2026/2027 work plan and budget
June 2026	Board – Approve final 2026/2027 work plan and budget Board – Approve FY 2026/2027 Managing Director contract

DRAFT 2026 / 2027 WORK PLAN

Strategic Planning Discussion Identified Work

- Countywide [Planning Efforts – Coordinate with CCTA and monitor progress](#)
 - Countywide Transportation Plan (CTP)
 - Congestion Management Plan (CMP)
 - Central County Action Plan
 - Transportation Expenditure Plan (TEP)
 - ~~Coordinate with CCTA and monitor progress~~
- Regional Coordination
 - Coordinate with partner agencies to review and discuss items of interest including:
 - Coordination with CCTA:
 - INNOVATE 680 Project
 - Accessible Transportation Strategic Plan
 - SR239 Project
 - Countywide Smart Signals Project
 - Countywide VMT Mitigation Framework
 - SR4 Vision Study
 - Countywide Emergency Evacuation Plan
 - Active Transportation
 - Vision Zero Program
 - Countywide Comprehensive Transportation Safety Action Plan
 - ~~Pedestrian Needs Assessment Study~~
 - Countywide Bicycle and Pedestrian Plan
 - TDM 2.0
 - Coordination with CCTA on TFCA funding priorities for Countywide as well as subregional programs/projects
 - Coordination with 511 ~~CCTA Contra Costa~~ to maximize benefits of the available Transportation Demand Management Tools, including identifying projects to submit to be funded with TFCA
 - Monitor Concord Naval Weapon Station Development
 - Coordination with MTC
 - Regional Active Transportation Network
 - SWAT / TRANSPLAN
 - Items of interest could include the INNOVATE 680 Program and a transit pass program
- Project Delivery Coordination
 - Continue researching opportunities for local agency coordination and project delivery efficiencies

TRANSPAC

2026 / 2027 WORK PLAN

- Explore project types that could be delivered within a partnership structure
- Schools
 - Coordinate with CCTA and County Connection to develop, administer and expand youth transportation programming for Central County (student transit fare).
 - Work with school district staff and other partner agencies to address congestion (including working with the Cities and their existing and ongoing coordination efforts), safety, and enforcement issues
 - Coordinate with CCTA, 511~~CCTA-Contr Costa~~, County Connection and Central County school districts to promote walk and bike to school events, and monitor progress of the Countywide SR2S Program (see also Regional Coordination / TDM 2.0)
 - Prioritize funding opportunities for school related improvements, including SR2S and complete streets
 - ~~Explore the role of transit services and how they facilitate safe routes to schools, (including student transit fare programs)~~
- Arterial Coordination
 - Coordination within the TRANSPAC sub area for major arterials (Routes of Regional Significance)
- Electric Vehicle Charging Infrastructure
 - Work with CCTA, BAAQMD, and TRANSPAC agencies to implement EV charging infrastructure across a wide array of local communities and including infrastructure for multifamily housing
- Transportation and Housing
 - Monitor transportation policies as they arise related to state housing programs and other regional housing policies (RHNA, MTC TOC Policy, etc.).
- TRANSPAC JPA Review

Ongoing / Existing Tasks

- Measure J Line 15 / 20A (Senior and Disabled Transportation)
 - Line 20a Call for Projects and Programming Program Administration (for FY 2026-2027 and FY 2027-2028) (provides additional funds for senior and disabled transportation programs in the TRANSPAC RTPC area)
 - Project update/status reports
 - Monitor the Accessible Transportation Strategic Plan Task Force (ATSP)
- General Programming Tasks
 - TFCA
 - Measure J (as needed)
 - Line 10 (BART Parking, Access, and Other Improvements) (as needed)
 - Line 12 Transportation for Livable Communities (LTC) 2026 call for projects (encourage the use of alternatives to single occupant vehicles)

TRANSPAC

2026 / 2027 WORK PLAN

- Line 13 Pedestrian Bicycle and Trail Facilities (PBTF) 2026 call for projects (for construction of pedestrian and bicycle facilities including regional trails)
- Line 17 Commute Alternatives (alternatives to commuting in single-occupant vehicles, including carpools, vanpools and transit)
- Line 19a (Additional Bus Service Enhancements) ~~(as needed)~~
- Line 21a (Safe Transportation for Children) ~~(as needed)~~

Administrative Tasks

- Quarterly and Year End Financial Reporting
- Appointments
 - CCTA Board Representative
 - Other CCTA Committee Appointments
- Subregional Transportation Mitigation Program – Development Project Tracking
- FY 2025/2026 Audit
- 2027 Meeting Schedule
- Administration of Conflict of Interest Form 700 process
- 2026/2027 Workplan and Budget
- Administration of Contracts and Invoices

TRANSPAC

2025 / 2026 WORK PLAN

Strategic Planning Discussion Identified Work

- Countywide Transportation Plan
 - Coordinate with CCTA and monitor progress
- Regional Coordination
 - Coordinate with partner agencies to review and discuss items of interest including:
 - Coordination with CCTA:
 - INNOVATE 680 Project
 - Accessible Transportation Strategic Plan
 - SR239 Project
 - Countywide Smart Signals Project
 - Countywide VMT Mitigation Framework
 - SR4 Vision Study
 - Countywide Emergency Evacuation Plan
 - Pedestrian Needs Assessment Study
 - Vision Zero Program
 - TDM 2.0
 - Coordination with CCTA on TFCA funding priorities for Countywide as well as subregional programs/projects
 - Coordination with 511 Contra Costa to maximize benefits of the available Transportation Demand Management Tools, including identifying projects to submit to be funded with TFCA
 - Monitor Concord Naval Weapon Station Development
 - Coordination with MTC
 - Regional Active Transportation Network
 - SWAT / TRANSPLAN
 - Items of interest could include the INNOVATE 680 Program and a transit pass program
- Project Delivery Coordination
 - Continue researching opportunities for local agency coordination and project delivery efficiencies
 - Explore project types that could be delivered within a partnership structure
- Schools
 - Work with school district staff and other partner agencies to address congestion (including working with the Cities and their existing and ongoing coordination efforts), safety, and enforcement issues
 - Coordinate with CCTA, 511 Contra Costa, County Connection and Central County school districts to promote walk and bike to school events, and monitor progress of the Countywide SR2S Program (see also Regional Coordination / TDM 2.0)
 - Prioritize funding opportunities for school related improvements, including SR2S and complete streets

TRANSPAC

2025 / 2026 WORK PLAN

- Explore the role of transit services and how they facilitate safe routes to schools, (including student transit fare programs)
- Arterial Coordination
 - Coordination within the TRANSPAC sub area for major arterials (Routes of Regional Significance)
- Electric Vehicle Charging Infrastructure
 - Work with CCTA, BAAQMD, and TRANSPAC agencies to implement EV charging infrastructure across a wide array of local communities and including infrastructure for multifamily housing
- Transportation and Housing
 - Monitor transportation policies as they arise related to state housing programs and other regional housing policies (RHNA, MTC TOC Policy, etc.).
- TRANSPAC JPA Review

Ongoing / Existing Tasks

- Measure J Line 15 / 20A (Senior and Disabled Transportation)
 - Line 20a Call for Projects and Programming (for FY 2026-2027 and FY 2027-2028) (provides additional funds for senior and disabled transportation programs in the TRANSPAC RTPC area)
 - Project update/status reports
 - Monitor the Accessible Transportation Strategic Plan Task Force (ATSP)
- General Programming Tasks
 - TFCA
 - Measure J
 - Line 10 (BART Parking, Access, and Other Improvements) (as needed)
 - Line 19a (Additional Bus Service Enhancements) (as needed)
 - Line 21a (Safe Transportation for Children) (as needed)

Administrative Tasks

- Quarterly and Year End Financial Reporting
- Appointments
 - CCTA Board Representative
 - Other CCTA Committee Appointments
- Subregional Transportation Mitigation Program – Development Project Tracking
- FY 2024/2025 Audit
- 2026 Meeting Schedule
- Administration of Conflict of Interest Form 700 process
- 2025/2026 Workplan and Budget
- Administration of Contracts and Invoices

TRANSPAC 2025-2026 BUDGET					
EXPENDITURES					
		2024-2025		2025-2026	
Managing Director / Admin Support Contract (time and material based expenses) (includes printing, postage & supplies)		\$ 312,000		\$ 326,000	
Legal Services - expenses would be incurred on a time and material basis		\$ -		\$ -	
Web Site - Maintain / Enhance (time and material based expenses)		\$ 5,000		\$ 5,000	
Audit Services		\$ 6,000		\$ 5,000	
City of Martinez - Pacheco Transit Hub / Park & Ride Lot Maintenance		\$ 10,000		\$ 10,000	
Pleasant Hill City/Fiscal Administration		\$ 3,000		\$ 3,000	
Subtotal		\$ 336,000		\$ 349,000	
Contingency		\$ 30,000		\$ 35,000	
Project Reserve - This line represents the budget to fund the I-680 / Monument Blvd. Bicycle and Pedestrian Improvement Feasibility study. The increase in the balance reflects unexpended funds from the completed contracts		\$ 41,500		\$ 41,500	
Total		\$ 407,500		\$ 425,500	
REVENUES					
		2024-2025		2025-2026	
Member Agency Contributions		\$ 309,000		\$ 339,000	
Carryover Balance		\$ 57,000		\$ 45,000	
Project Reserve Carryover Balance		\$ 41,500		\$ 41,500	
Total		\$ 407,500		\$ 425,500	
NOTES:					
-TRANSPAC does not have any direct employees. Staff positions provided through contract.					

TRANSPAC 2025-2026 BUDGET							
TRANSPAC MEMBER AGENCY CONTRIBUTION ALLOCATION FORMULA METHODOLOGY							
PART A	Each jurisdiction contributes 50% of the TRANSPAC Member Agency Contributions based on an equal (1/6) share of the annual budget amount.					\$	169,500
PART B	The remaining 50% share of the TRANSPAC Member Agency Contributions is calculated on the most recent percentage of Measure J "return to source" funds received by each jurisdiction.					\$	169,500
PART A ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET							
50% SHARE OF ANNUAL MEMBER AGENCY CONTRIBUTION BUDGET							
JURISDICTION	PER JURISDICTION						PER JURISDICTION EQUALS
	PER JURISDICTION						(R)
CLAYTON	1/6					\$	28,250
CONCORD	1/6					\$	28,250
MARTINEZ	1/6					\$	28,250
PLEASANT HILL	1/6					\$	28,250
WALNUT CREEK	1/6					\$	28,250
CONTRA COSTA COUNTY	1/6					\$	28,250
TOTAL						\$	169,500

TRANSPAC 2025-2026 BUDGET						
ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET						
PART B	MEASURE J	MEASURE J	\$			Total
	RTS \$s	RTS %	FROM RTS			for
JURISDICTION	Allocation		PART B		PART A	Jurisdiction
CLAYTON	\$ 315,885	5.10%	\$ 8,652		\$ 28,250	\$ 36,902
CONCORD	\$ 2,156,177	34.84%	\$ 59,059		\$ 28,250	\$ 87,309
MARTINEZ	\$ 747,525	12.08%	\$ 20,475		\$ 28,250	\$ 48,725
PLEASANT HILL	\$ 766,361	12.38%	\$ 20,991		\$ 28,250	\$ 49,241
WALNUT CREEK	\$ 1,297,423	20.97%	\$ 35,537		\$ 28,250	\$ 63,787
CONTRA COSTA COUNTY ^	\$ 904,839	14.62%	\$ 24,784		\$ 28,250	\$ 53,034
TOTAL	\$ 6,188,210		\$ 169,500		\$ 169,500	\$ 339,000
^Estimated at 25% of allocation (\$3,619,357)						
Based on DRAFT - FY 2025-26 Return To Source Projections						

TRANSPAC TAC Meeting STAFF REPORT

Meeting Date: April 30, 2026

Subject:	CONTRA COSTA TRANSPORTATION AUTHORITY COUNTYWIDE TRAVEL TRAINING PROGRAM
Summary of Issues	CCTA is developing Ride Together, a free countywide travel training program that helps older adults and people with disabilities build the skills and confidence to use public transit independently. The program is currently in the design and planning phase, with a targeted launch of September 2026. CCTA staff will provide a progress update on program development, stakeholder engagement, partnership outreach, and next steps toward launch.
Recommendations	For Information only.
Options	None.
Financial Implications	No TRANSPAC financial implications.
Attachments	A. CCTA Countywide Travel Training – Staff Report B. CCTA “Ride Together” Countywide Travel Training Program PPT



Planning Committee **STAFF REPORT**

Meeting Date: May 07, 2026

Subject	PRESENTATION: Ride Together Countywide Mobility Program: Development Update
Summary of Issues	Ride Together is a new free CCTA program funded by Measure X that helps older adults and people with disabilities in Contra Costa County learn to use the bus and train independently, targeting residents who are mobile but need the familiarity or skills to get started.
Recommendations	This item is informational. No action is required at this time.
Staff Contact	Haleema Bharoocha
Financial Implications	Ride Together is funded through \$150,000 from Measure X. The \$150,000 Measure X allocation supports consultant fees for program infrastructure development, curriculum design, trainer onboarding and certification, language translation, participant Clipper Card incentives, outreach and materials production, and partnership funding as needed.
Options	1. NA
Attachments	A. Program Concept Presentation
Changes from Committee	<i>Meeting Date Display</i>

Background

Contra Costa County is home to a growing population of older adults and people with disabilities who are mobile, capable, and ready to get around, but may have never used public transit or don't know where to start. For many residents, this gap can open suddenly: a driver's license revoked due to age or health change, a life transition that leaves someone without a car for the first time in decades and now need information, a little practice, and

someone to show them the way.

Fixed-route transit, the bus and train, is already accessible, affordable, and available across Contra Costa County. The barrier for this population is not physical access. It is familiarity, confidence, and skills. Ride Together is designed to close that gap.

Ride Together is a free, community-based program delivered through a hub-and-spoke model. CCTA serves as the central coordinating hub, providing curriculum, trainer certification, scheduling, participant communications, and program oversight. Community partner organizations, transit agencies, accessible transportation service providers, senior centers, libraries, faith organizations, and nonprofit service agencies, serve as local delivery points, extending the program's reach into the communities where participants already live and receive services. The program's primary audience includes older adults, people with disabilities and the caregivers or family members who support these individuals.

The program offers three types of support, all free to participants:

- Information Session: A 20–30-minute group presentation introducing the program and what using the bus or train looks like. Designed for people who are curious but not yet ready to commit. No sign-up required.
- Skills Workshop: Classroom-style small group sessions covering practical skills: reading a schedule, using a Clipper Card, planning a trip with wayfinding maps like Google Maps, and understanding what accessibility features are available on buses and BART.
- Group Trip: A guided real-world transit outing with a small group and a trained staff member. Participants ride an actual bus or BART route together in a supported setting, putting their new skills into practice. This will be added later in phase two.

Participants receive a preloaded Clipper Card upon completing learning sessions, serving as both a participation incentive and an anonymized tool that allows CCTA to measure whether participants continue using transit after the program concludes.

Program development began in early 2026. CCTA first gathered feedback on lessons learned from County Connection and WCCTAC at its ATSP convening and got stakeholder feedback on what a countywide program should look like. CCTA staff utilized that to develop a program concept and hosted its first stakeholder feedback and listening session on April 10, 2026, attended by partner organizations from across the county including senior centers, social service agencies, transit agencies, and disability-serving organizations. Participants provided feedback on the program model and expressed interest in partnership roles ranging from participant referral and outreach to hosted sessions and skills workshop delivery.

A partner interest and capacity survey has been distributed to all attendees and will inform the partner onboarding process and Phase 1 enrollment targets. Additional feedback sessions are planned as the program continues to develop prior to launch.

This item is informational. No action is required at this time.

Ride Together



Countywide Travel Training Program

A community mobility initiative to build independence, confidence,
and equitable access to transit across Contra Costa County.



*We'll ride
with you until
you feel
ready*



*Your route.
Your pace.*



*Getting there
shouldn't be
scary.*



*No wrong
questions*



*Real routes.
Real practice.
Real people.*

CCTA

CONTRA COSTA
TRANSPORTATION
AUTHORITY

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What informed the program design



Feedback from ATSP Workshop (Feb 2026)

A group session was held to gather feedback from ATSP stakeholders across the county, including lessons learned from past County Connection and WCCTAC travel training programs.

Information from Other Bay Area Programs

Three informational discussions were held with EBP, Marin, and Oakland Seniors United travel training programs.

Subject Matter Expert Consultation

Additional consultation was set up with Sarah Birdwell at PLUM Catalyst and Naomi Armenta at Nelson Nygaard to inform program design.

CCTA Programs Manager is enrolled in the nationally recognized Easterseals Project Action Certified Travel Training Instructor (CTTI) Certification Program.



Accessible infrastructure alone is not enough.

WHAT PEOPLE FACE

Fear of getting lost or making mistakes

Especially newly disabled or unfamiliar with the system

Language and cultural barriers

First-time users, immigrant communities, non-English speakers

Fear of losing existing services

Paratransit users worried about eligibility



WHAT WE NEED TO BUILD

Confidence

Safe spaces to practice routes, ask questions, and build emotional readiness

Practical skills

Trip planning, Clipper Cards, apps, transfers, self-advocacy

Long-term independence

Not just one route, lifelong navigation skills and mobility access

Who the program serves

MVP focus: older adults & people with disabilities. Future phases expand to other populations.

MVP FOCUS — OLDER ADULTS & PEOPLE WITH DISABILITIES

Older adults

Transitioning from driving; reduced confidence or safety concerns

People with disabilities

Mobility, sensory, cognitive, capable of fixed-route transit but not currently using it

Caregivers & family

Supporting loved ones to travel confidently

FUTURE PHASES — EXPANDED POPULATIONS

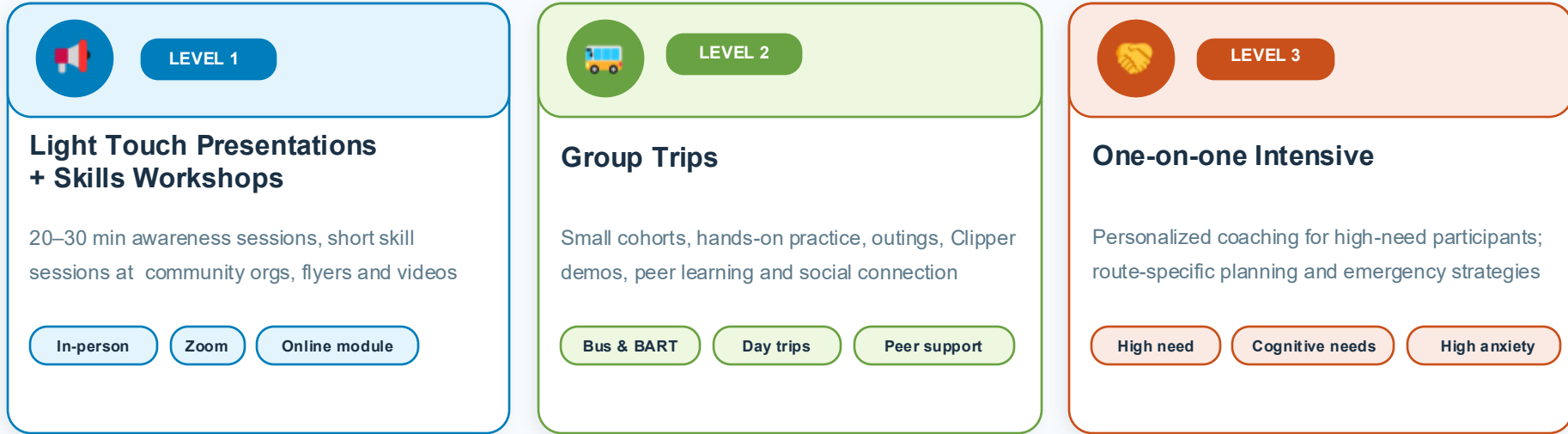
- Youth & transition-age individuals
- Equity Priority Communities
- Multi-jurisdiction travelers

The program is designed to scale. Each phase expands reach while maintaining quality and cultural responsiveness.

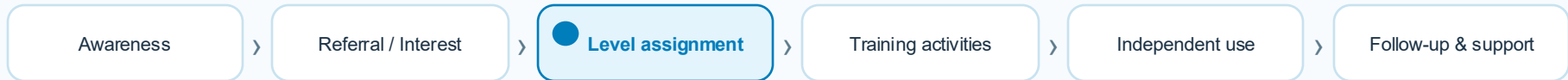



A tiered, flexible service model

Participants enter at the right level of support and move toward independence over time.



PARTICIPANT JOURNEY





How to Buy & Reload a Clipper Card at a BART Ticket Machine

2:06 4:12

Module 2 Playlist

5 videos · 22 min



New to Clipper? Start here

3:45



Buy & Reload at BART Machine

4:12

3

Add Clipper to Your iPhone

3:28

4

Tap & Ride with Google Pay

2:55

5

Check Your Clipper Balance

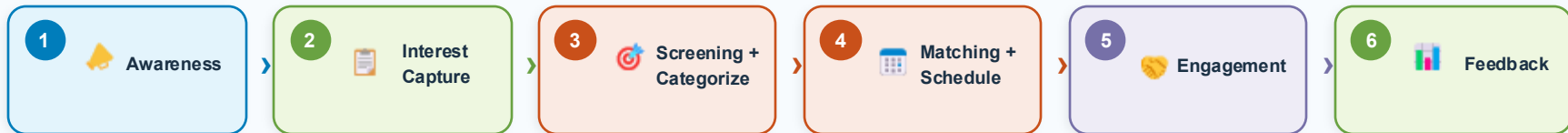
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CC · Captions available · Video opens in YouTube · Free, no account needed



Tip: After watching, you can practice at any BART station or Safeway location. Bring this guide or ask a staff member.

How we match users to the right session



Intake / Sign up form captures

- Name, address, and contact info
- Neighborhood / geographic area
- Current transit familiarity level
- Service preference (info, workshop, trip)
- Accessibility or language needs

Paper or digital · No account required

Two matching pathways

Demand-pooled sessions

- Sign-ups collected in a queue
- When threshold hit (e.g. 10 in East County) → session auto-triggered
- Geography + skill level matched

Drop-in scheduled sessions

- Fixed recurring slots at libraries, senior centers, food pantries
- Walk-in or pre-register · No minimum

Screened into one of three

Level 1 Light-touch orientation

Info session · 20–30 min · Low commitment

Level 2 Skills workshop

Clipper, maps, boarding · classroom or Zoom

Level 3 Group trip

Real ride · trainer-led · highest value

Coordinator confirms session details with each attendee before session date

Engagement

- Attends first session
- Progresses to deeper modules
- One-on-one if needed

Clipper Card issued

- Loaded at each activity
- \$X workshop · \$X trip
- Max \$XX per participant

Tap tracking

- Clipper tap auto-logged
- Before / during / after comparison
- No surveys

Feedback loop

- Short post-session check-in/survey
- 30/90-day travel pattern
- Informs program improvement

Admin model

- 1 coordinator manages queue
- Batch Clipper loads weekly
- ~5 min per participant per activity

12-module curriculum

Modular and flexible — participants start at their comfort level and progress at their own pace.

1

Getting comfortable with transit

Foundations & confidence

3

Reading transit information

Schedules, maps, stops

5

Riding the bus with confidence

Guided group & solo trips

7

Accessibility & mobility skills

Devices, accommodations

9

Communication & self-advocacy

Asking for help, your rights

11

Maintaining independence

Routine trips, long-term success

2

Paying for transit (Clipper & fares)

Independent fare payment

4

Planning a trip

Step-by-step navigation

6

Riding rail (BART) safely

Station navigation & practice

8

Safety & emergency planning

Problem-solving & delays

10

Practice trips & real-world experience

Actual trips with support

12

Using Uber / Lyft safely

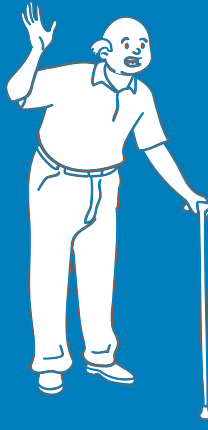
First/last mile ride-hailing

Hub-and-spoke delivery model

HUB — CCTA

Central coordination

- Curriculum & standards
- Trainer certification
- Data tracking & quality assurance
- Countywide coordination
- Language access & equity oversight



SPOKES — COMMUNITY PARTNERS

Local service orgs



Senior centers, libraries, housing providers, faith organizations

Healthcare & social services



Clinics, case managers, critical services and programs

Transit agencies & cities



Staff who manage or run accessible transportation services

Train-the-trainer model

CCTA certifies trainers at partner orgs, agencies, and cities. Peer trainers, experienced disabled riders, build trust through lived experience.

Building the participant pipeline

Trust-building comes first. Most people need multiple touchpoints before they feel ready to enroll.

HOW PEOPLE FIND US



Community presentations

Senior centers, faith orgs, libraries, housing providers



Trusted messengers

Case managers, healthcare providers, peer ambassadors



Printed & digital materials

Multilingual flyers, bus posters, social media, short videos



Peer word-of-mouth

Those who go through the program share their experience

INTAKE PIPELINE

1

Step 1 — Awareness

Participant hears about the program. Multiple contacts expected before action.

2

Step 2 — Interest capture

Short intake form (paper or digital): location, transit familiarity, service interest. Interest can be from individual or group/org.

3

Step 3 — Match & schedule

Coordinator assigns appropriate level and follows up with trainer to schedule the session.

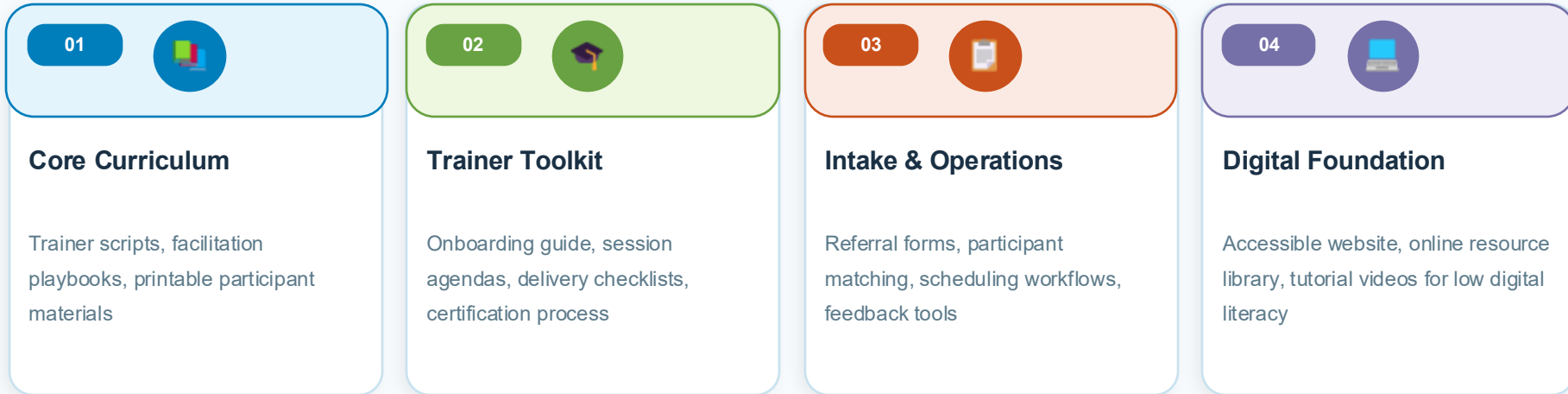


Incentive: preloaded Clipper Card

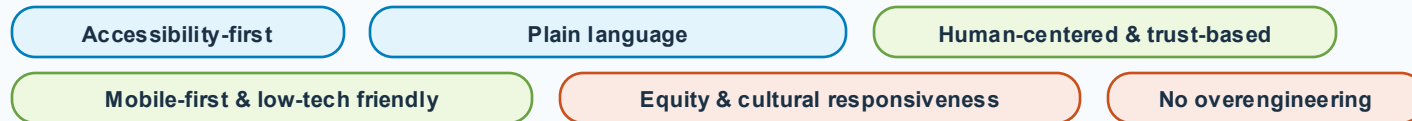
Offered to enrollees as a low-barrier motivator and tracking method.

What we're building first

The MVP is a lightweight, human-centered foundation, not a full platform. It sets up the systems, tools, and trust needed to scale.



GUIDING PRINCIPLES



Proposed Phased Rollout

Sep 2026

Phase 1 — MVP

Launch

- Online library live
- Core curriculum ready
- First trainer cohort certified
- Skill workshops & presentations launch
- Focus: older adults & people with disabilities

Feb 2027

Phase 2 — Growth

Expand

- Group outings launched
- Volunteer and peer trainer introduced
- Online module library grows
- Curriculum refined by user feedback

Sep 2027

Phase 3 — Scale

Scale & Sustain

- App feature added (if desired from users)
- Audience expansion
- One on one support and trainings added
- Program improvements from feedback

We need your partnership to make this work.

QUESTIONS FOR TODAY

1 Does this model reflect what your communities need?

2 What barriers or gaps haven't we addressed?

3 How can your organization plug in as a partner or training site?

4 What does success look like from where you sit?

HOW TO STAY INVOLVED



Share feedback today

Your input shapes the design



Join the design process

Opportunities to co-design curriculum, intake, and materials



Become a training site or partner

Host sessions, certify staff, or connect participants



MVP Program launch target

September 2026

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TRANSPAC TAC Meeting **STAFF REPORT**

Meeting Date: April 30, 2026

Subject:	CONTRA COSTA TRANSPORTATION AUTHORITY YOUTH TRANSPORTATION PROGRAM UPDATE
Summary of Issues	Measure J Line 21A ("Safe Transportation for Children") funds transportation access and safety improvements for students in the TRANSPAC subregion. In November 2025, the TRANSPAC Board approved \$41,000 in Line 21A funding to support the TRANSPAC portion of a countywide summer youth transit pilot coordinated by the Contra Costa Transportation Authority (CCTA). The pilot is scheduled to launch in June 2026. CCTA staff will present an update on program implementation and a broader overview of countywide youth transportation programming, including the role of this summer's data collection in informing future program design.
Recommendations	For information only.
Financial Implications	No Financial Implications.
Attachment(s)	A. CCTA Staff Report – Summer Youth Transportation Program

Background

Measure J Line 21A ("Safe Transportation for Children") provides funding to improve transportation access and safety for students in the TRANSPAC subregion. Eligible uses include youth transit programs, pedestrian and bicycle improvements, and related safety projects. The TRANSPAC subregion receives an estimated \$600,000 annually in Line 21A revenues.

CCTA coordinated a countywide four-month youth transit pilot combining two components: a summer program (June–July 2026) allowing youth ages 6–18 to ride County Connection buses at no cost without enrollment or pass distribution, and the Pass2Class school-year program (August–September 2026) providing free transit passes to enrolled students. The Pass2Class component is funded through the Transportation Fund for Clean Air (TFCA). The summer component requires subregional funding from TRANSPAC and SWAT (Southwest Area Transportation Committee).

At the November 13, 2025, Board meeting, the TRANSPAC Board approved the allocation of up to \$41,000 in Measure J Line 21A funds to cover the TRANSPAC portion of summer program costs.

Reimbursement to County Connection is based on actual ridership at a rate of \$1.00 per ride, up to the approved cap. SWAT committed parallel funding for its service area.

Program Update

With funding commitments in place, CCTA staff will provide an update on program implementation at this meeting, including marketing and outreach progress, coordination efforts, and any updates to the program timeline. CCTA staff will also provide a broader overview of youth transportation programming.



Planning Committee **STAFF REPORT**

Meeting Date: May 07, 2026

Subject	Approval of Measure J Funding for Subregional Central County Safe Transportation for Children (Program 21a) for a Summer Youth Program
Summary of Issues	The Measure J Transportation Expenditure Plan (TEP) establishes the Program 21a funding at 0.495 percent of sales tax revenues. Based on the \$120 million projection for the Fiscal Year (FY) 2025-26 budget, this program generates about \$600,000 annually. This allocation amount for Program 21a is \$41,000 to reimburse bus rides in June and July for youth ages 6-18. Per the Measure J TEP, the eligible projects for Program 21a include projects to provide transportation to schools, such as transit incentive programs, and pedestrian and bicycle facilities.
Recommendations	Staff seeks approval of Resolution 26-16-G to allocate Measure J Program 21a funds for the reimbursement of bus rides on County Connection in an amount not-to-exceed \$41,000.
Staff Contact	Danielle Elkins
Financial Implications	The balance of 21a exceeds \$41,000, and this expenditure is included in the Authority's proposed FY 2026-27 budget.
Options	<ol style="list-style-type: none"> 1. The Authority Board may approve the allocation. 2. The Authority Board could choose not to approve the allocation at this time.
Attachments	<ol style="list-style-type: none"> A. Resolution 26-16-G B. Presentation

Changes from Committee

N/A

Background

Consistent with the Measure J TEP, the proposed allocation is calculated at 0.495 percent of sales tax revenues to Program 21a. Based on the \$120 million projection for the FY 2025-26 budget, this program generates about \$600,000 annually. Per the Measure J TEP, the eligible projects for Program 21a include projects to provide transportation to schools, such as transit incentive programs, and pedestrian and bicycle facilities.

To build on past efforts and establish a consistent approach, since last fall, the Authority has been coordinating a countywide four-month pilot that aligns summer and school-year youth transit programs:

- Summer Component (June–July): Youth summer transit program allowing youth ages 6–18 to ride buses at no cost without requiring enrollment or pass distribution.
- School Year Component (August–September): Pass2Class program providing free passes funded by the Transportation Fund for Clean Air (TFCA) to enrolled students for the first two months of the school year.

To fund the first two months of the program in the Central Contra Costa Transit Authority dba County Connection service area, the Central County Transportation Partnership and Cooperation (TRANSPAC) has requested an allocation of \$41,000 to cover the reimbursement of County Connection rides. Separately, the Southwest Area Transportation Committee (SWAT) approved an allocation of their Measure J Program 17 funds, already allocated by the Authority, towards the reimbursement of rides in their service area. The West Contra Costa Transit Authority’s (WestCAT) Board approved the use of Low Carbon Transit Operations Program (LCTOP) funding to cover their youth ridership at their April 16, 2026 Board meeting. Eastern Contra Costa Transit Authority, dba Tri Delta Transit, received funding from Contra Costa County to cover their youth ridership program at their April 22, 2026 Board of Supervisors meeting.

The goal of this combined program is to facilitate enough data collection to test the TFCA Cost-Effectiveness (C-E) requirements and to identify and secure a more stable and consistent funding source across the county to support youth transit programs.

Program Structure and Coordination

The Authority will lead overall coordination of the countywide pilot, including user surveys, funding administration, and program evaluation (including TFCA-required C-E review and reporting). CCTA will also support the marketing and outreach. The transit operators will collect ridership data and provide it to the Authority. For County Connection rides that occur within TRANSPAC, they will invoice the Authority (as the program administrator) based on ridership data for reimbursement of eligible trips at the youth rate of \$1/ride. For County Connection rides that occur within SWAT, they will invoice SWAT based on ridership data for reimbursement of eligible trips at the youth rate of \$1/ride. Findings will help determine the feasibility of future continuation and format of youth transit programs.

Overall Program Funding

Funder	Transit Operator	Estimated Trips (June-July 2026)	Funding Allocated to the Program	Funding Source
TRANSPAC	County Connection	25,359	\$ 41,000	Measure J 21A
SWAT		5,933	\$ 5,933	Measure J 17
California Department of Transportation (Caltrans)	WestCAT	6,591	\$ 45,020	LCTOP
Contra Costa County	Tri Delta	19,557	\$ 40,000	Livable Communities Grant
Total Measure J Funding		31,292	\$ 31,292	

Staff seeks approval of Resolution 26-16-G to allocate Measure J Program 21a funds for the

reimbursement of rides on County Connection in an amount not-to-exceed \$41,000.

TRANSPAC TAC Meeting **STAFF REPORT**

Meeting Date: April 30, 2026

Subject:	CONTRA COSTA TRANSPORTATION AUTHORITY 2026 COORDINATED CALL FOR PROJECTS
Summary of Issues	<p>The Contra Costa Transportation Authority (CCTA) is developing a coordinated call for projects for the One Bay Area Grant Cycle 4 (OBAG 4) federal program, the third cycle of the Measure J Transportation for Livable Communities (TLC) and Pedestrian, Bicycle and Trail Facilities (PBTF) funding programs, and Transportation Fund for Clean Air (TFCA) funding.</p> <p>Approximately \$90 million in combined funds are anticipated to be available for projects in Contra Costa County.</p>
Recommendation(s)	For information only.
Financial Implications	No financial implications.
Attachment(s)	A. CCTA TCC Staff Report – 2026 Coordinated Call for Projects for OBAG 4 and Measure J TLC-PBTF Cycle 3 (April 16, 2026)

Background

The Metropolitan Transportation Commission (MTC) released the OBAG 4 Regional and County Call for Projects Guidelines in February 2026. As the Congestion Management Agency (CMA) for Contra Costa County, CCTA is responsible for administering the county program in accordance with MTC guidelines and submitting eligible project nominations. For OBAG 4, CCTA anticipates nominating approximately \$52 million in projects to MTC with funding available in Fiscal Years 2025-26 through 2029-30. Additional funds from the Measure J TLC and PBTF programs bring the combined total to approximately \$90 million. TFCA funding is also being incorporated into this program, with projects selected for these funds also required to meet cost effectiveness requirements (CCTA staff will provide additional detail on this part of the program at the meeting).

CCTA is coordinating this call for projects to streamline the application process for local project sponsors. TRANSPAC member jurisdictions interested in applying are encouraged to review the attached TCC staff report for program details and eligibility information. A call for projects is expected to be released in June 2026.

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TRANSPAC DEVELOPMENT PROJECT TRACKER

LEAD AGENCY	GEOGRAPHIC LOCATION <small>(City, Region, etc.)</small>	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
City of Walnut Creek	Walnut Creek	Environmental Impact Report (EIR) Link	Mitchell Townhomes	400+ townhomes at Shadelands/Mitchell [October 2025]	10/6/2025	Notice
Contra Costa County	Discovery Bay	General Plan Amendment, Traffic Impact Analysis (TBA)	Cecchini Ranch	545 acres of agricultural lands to be developed into 2,000 units of Adult Residential Living, light industrial space, sports parks, community park with community center, boat and RV storage, open space, preserved wetlands, and a fire station. (February 2025)		
City of Walnut Creek	Walnut Creek	Traffic Study (TBA)	Mitchell Townhomes	400+ townhomes at Shadelands/Mitchell [March 2025]		
Contra Costa County	Unincorporated	Notice of Availability of a Draft Environmental Impact Report (EIR) Link	FSRE Industrial Concord Project Link	223,145 sq ft logistics warehouse with office space, parking (223 auto/38 trailer stalls), 36 truck docks, and off-site improvements including new intersection at Marsh Drive/Sally Ride Drive with pedestrian beacon [October 2025]	10/21/2025	City of Concord and Pleasant Hill Provided Comment

NEW PROJECTS/NOTICES

LEAD AGENCY	GEOGRAPHIC LOCATION <small>(City, Region, etc.)</small>	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
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Funding Opportunities Summary 04/02/2026

Upcoming Funding Opportunities

Funding Program	Fund Source*	Application Deadlines	Program and Contact Information
Transit and Intercity Rail Capital Program (TIRCP) Cycle 8 2026	S	5/14/2026	<p>The Transit and Intercity Rail Capital Program (TIRCP) was created by Senate Bill 862 and modified by Senate Bill 9 to provide grants from the Greenhouse Gas Reduction Fund (GGRF) to fund transformative capital improvements that will modernize California's intercity, commuter, and urban rail systems, and bus and ferry transit systems, to significantly reduce emissions of greenhouse gases vehicle miles traveled, and congestion.</p> <p>https://calsta.ca.gov/subject-areas/transit-intercity-rail-capital-prog</p>
All Stations Accessibility Program	F	5/1/2026	<p>The Federal Transit Administration (FTA) announces the opportunity to apply for \$686 million in competitive grants for the Fiscal Year (FY) 2026 All Stations Accessibility Program (ASAP) under Assistance Listing Number 20.533. This is an initial announcement for the FY 2025 and FY 2026 rounds of this program. As required by Federal public transportation law, funds will be awarded competitively for any purpose eligible under Division J of the Infrastructure Investment and Jobs Act (Pub. L. 117-58) for capital and planning projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for people with disabilities.</p> <p>https://www.transit.dot.gov/notices-funding/fy-2026-notice-funding-opportunity-all-stations-accessibility-program</p>
FY26 Safe Streets and Roads for All (SS4A)	F	5/26/2026	<p>Established by the Infrastructure Investment and Jobs Act (IIJA), the Safe Streets and Roads for All grant program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Almost 1 billion is made available by this NOFO.</p> <p>https://www.transportation.gov/grants/ss4a/fy26-nofo</p>
Affordable Housing and Sustainable Communities (AHSC) Round 10	S	5/4/2026	<p>The Affordable Housing and Sustainable Communities (AHSC) Program makes it easier for Californians to drive less by making sure housing, jobs, and key destinations are accessible by walking, biking, and transit.</p> <p>https://sgc.ca.gov/grant-programs/ahsc/</p>