

Measure J Program - 21a

Safe Transportation for Children





Agenda

- Program 21a Overview
- Program 21a Cash Flow
- Program Allocations
- Ongoing Program Costs
- Leveraged Funds
- Countywide Youth Transportation Working Group

Program 21a – Central County Safe Transportation for Children

- Eligible projects for Program 21a include projects to provide transportation to schools, such as transit incentive programs and pedestrian and bicycle facilities
- TRANSPAC is responsible for recommendation on how to utilize Program 21a funds

Program 21a Cash Flow

	Balance	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34
21A Program Revenue	\$5,000,000	\$600,000	\$617,000	\$627,000	\$637,000	\$646,000	\$700,000	\$720,000	\$536,000
21A Program Balance	\$5,000,000	\$5,600,000	\$6,217,000	\$6,844,000	\$7,481,000	\$8,127,000	\$8,827,000	\$9,547,000	\$10,083,000

Measure J Program 21a Allocation

	FY26/27	FY27/28	FY28/29	TOTAL
Student Transit Pass Program*	\$540,000	\$770,000	Future allocation	\$1,310,000
Walk N Roll		\$350,000	\$250,000	\$600,000
Bike Family Fest		\$80,000	Future allocation	\$80,000
Bike Parking		\$50,000	Future allocation	\$50,000
TOTAL	\$540,000	\$1,250,000	\$250,000	\$2,040,000

*Includes admin costs

Ongoing Program Costs

	Balance	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34
Student Transit Pass Program (for SOAR students)		\$510,000	\$739,150	\$780,000	\$820,000	\$860,000	\$900,000	\$950,000	\$1,000,000
Walk N Roll		\$330,000	\$350,000	\$250,000	\$250,000	\$260,000	\$270,000	\$280,000	\$290,000
Bike Family Fest		\$70,000	\$80,000	\$80,000	\$80,000	\$90,000	\$90,000	\$90,000	\$100,000
Bike Parking		\$20,000	\$50,000	\$50,000	\$50,000	\$50,000	\$60,000	\$60,000	\$60,000
Program Subtotal		\$630,000	\$1,219,150	\$1,160,000	\$1,200,000	\$1,260,000	\$1,320,000	\$1,380,000	\$1,450,000
CCTA Program Administration		\$30,000	\$30,850	\$31,350	\$31,850	\$32,300	\$35,000	\$36,000	\$26,800
TOTAL		\$660,000	\$1,250,000	\$1,191,350	\$1,231,850	\$1,292,300	\$1,355,000	\$1,416,000	\$1,476,800
21A Revenue		\$600,000	\$617,000	\$627,000	\$637,000	\$646,000	\$700,000	\$720,000	\$536,000
21A Remaining Funds	\$5,000,000	\$4,970,000	\$4,337,000	\$3,772,650	\$3,177,800	\$2,531,500	\$1,876,500	1,180,500	\$239,700



Current Program 21a allocation



Funded by TFCA (not included in Program 21a spend down)



Previous Program 21a allocation



Potentially offset by OBAG and TFCA funding



Ongoing Program Costs

	Balance	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	FY 33/34
Student Transit Pass Program (for SOAR students)		\$510,000	\$739,150	\$780,000	\$820,000	\$860,000	\$900,000	\$950,000	\$1,000,000
Walk N Roll		\$330,000	\$350,000	\$250,000	\$250,000	\$260,000	\$270,000	\$280,000	\$290,000
Bike Family Fest		\$70,000	\$80,000	\$80,000	\$80,000	\$90,000	\$90,000	\$90,000	\$100,000
Bike Parking		\$20,000	\$50,000	\$50,000	\$50,000	\$50,000	\$60,000	\$60,000	\$60,000
Youth Ride Free (TRANSPAC only)*			\$250,000	\$287,500	\$330,625	\$380,219	\$437,252	\$502,839	\$578,265
Program Subtotal		\$630,000	\$1,500,000	\$1,297,500	\$1,380,625	\$1,480,219	\$1,587,252	\$1,882,839	\$2,028,065
CCTA Program Administration		\$30,000	\$30,850	\$31,350	\$31,850	\$32,300	\$35,000	\$36,000	\$26,800
TOTAL		\$660,000	\$1,530,850	\$1,328,850	\$1,412,475	\$1,512,519	\$1,622,252	\$1,918,839	\$2,055,065
21A Revenue		\$600,000	\$617,000	\$627,000	\$637,000	\$646,000	\$700,000	\$720,000	\$536,000
21A Remaining Funds	\$5,000,000	\$4,940,000	\$4,026,150	\$3,324,300	\$2,548,825	\$1,682,306	\$760,055	\$(438,785)	\$(1,957,850)



Current Program 21a allocation



Funded by TFCA (not included in Program 21a spend down)



Previous Program 21a allocation

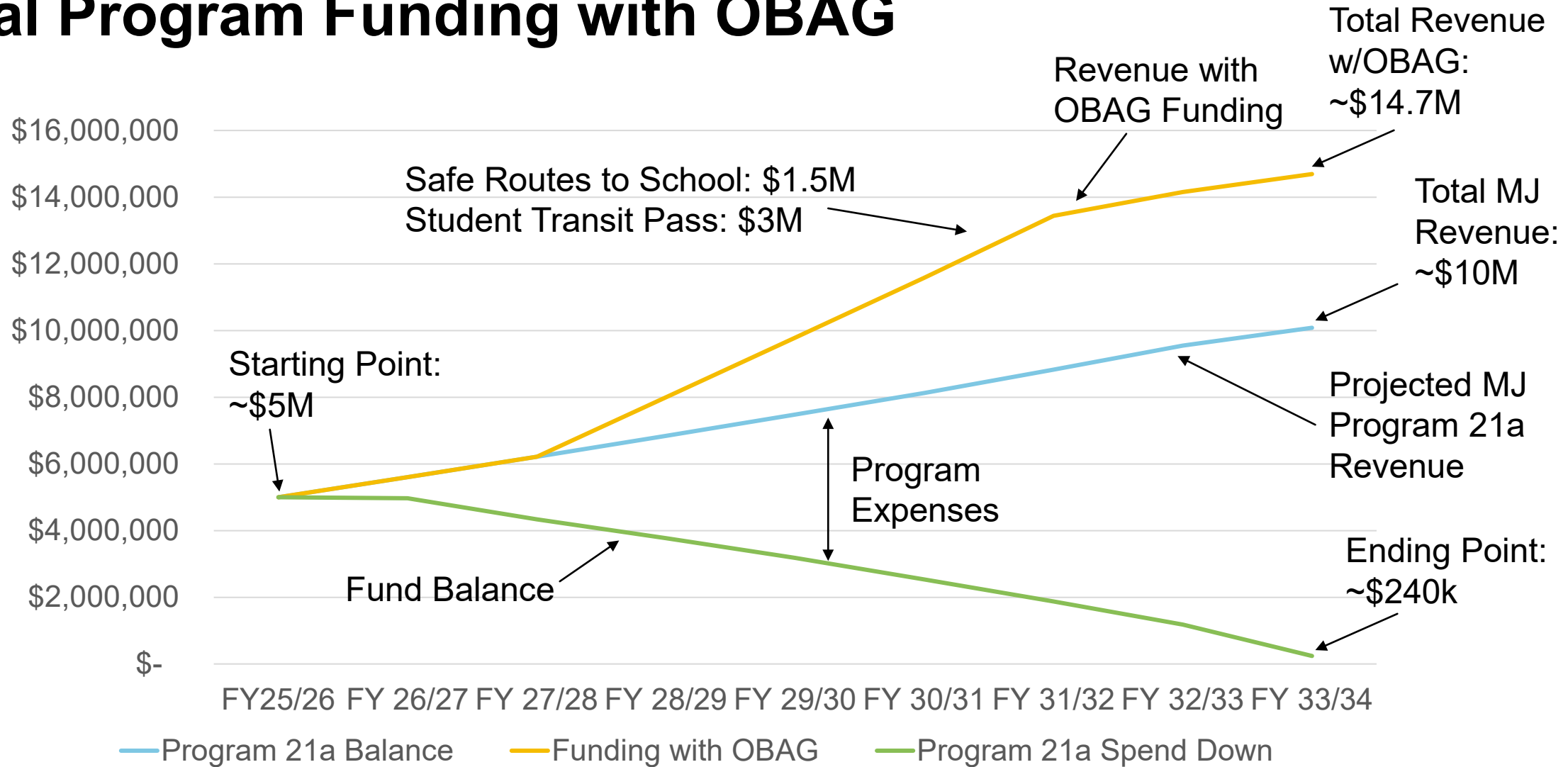


Potentially offset by OBAG and TFCA funding

*Does not include SWAT



Total Program Funding with OBAG



Countywide Youth Transit Coordination

A number of youth transit programs have been offered across the county including:

- Youth Ride Free
- Pass2Class
- Summer Youth Pass
- West County Student Bus Pass Program
- "Yellow" School Bus Programs

Countywide Youth Transit Coordination

- CCTA over the past year has conducted a student transportation survey, supported marketing for Youth Ride Free and Pass2Class, and convened meetings with transit operators
- Student transportation survey ended 9/15/26
- Pass2Class just ended 9/30/26
- Pass2Class survey begins in October and ends just before Thanksgiving
- Going to County Connection Board to share preliminary survey results in November
- Full survey results and analysis completed by the end of the year

Countywide Youth Transit Coordination

Next Steps: CCTA will share the results of the survey in November and December and working to convene a Countywide Youth Transportation Working Group to:

- Continue to document and evaluate past and present programs
- Identify needs and gaps
- Review funding sources and opportunities to leverage funds
- Set goals for program coordination and implementation

Thank you

