

TRANSPAC
Transportation Partnership and Cooperation
Meeting Notice and Agenda

MONDAY, MAY 11, 2026
CLOSED SESSION 3:00 P.M.

REGULAR MEETING
3:00 P.M. to 5:00 P.M.

Pleasant Hill City Hall – Large Community Room
100 Gregory Lane, Pleasant Hill

**SPECIAL NOTICE – PUBLIC MEETING GUIDELINES FOR
PARTICIPATING VIA PHONE/VIDEO CONFERENCE**

The TRANSPAC Board meeting will be accessible in-person or via telephone or video conference to all members of the public. The meeting may be accessed virtually via the methods below:

Video Conference Access: Please click the link at the noticed meeting time:
<https://us02web.zoom.us/j/87142230751?pwd=Fpzbszh3hLidviEjFKdTrxi3gDCb1k.1>
Meeting ID: 849 4171 8984 Password: 791458

Phone Access: To observe the meeting by phone, please call at the noticed meeting time 1 (669) 900 6883, then enter the Meeting ID: 849 4171 8984 Password: 791458

Public Comment: Public Comment may be provided in person during the public comment period on items not on the agenda or during the comment period of each agenda item. Comments are limited to 3 minutes. Please begin by stating your name and indicate whether you are speaking for yourself or an organization. Members of the public may also submit written comments to irina@graybowenscott.com by 3 p.m. on the day before the meeting, which will be read during Public Comment or on the related item when Public Comment is called and entered into the record.

Virtual Public Comment: To comment by video conference, click the “Raise Your Hand” button to request to speak when the Public Comment period is opened on an Agenda item and then wait to be called on by the Chair. After the allotted time, you will then be requested to mute your microphone. To comment by phone, indicate the “Raise Your Hand” icon by pressing “*9” to request to speak when the public comment is opened on an Agenda item and then wait to be called on by the Chair. Press “*6” to unmute/mute. After the allotted time of 3

minutes, you will then be requested to mute your microphone. Please begin by stating your name and indicate whether you are speaking for yourself or an organization.

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CLOSED SESSION

1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION PURSUANT TO GOVERNMENT CODE §54957

Title: Managing Director

Conference with Labor Negotiators Pursuant to Government Code §54957.6

Agency Designated Representative: Carlyn Obringer, Chair

Unrepresented Employee: Managing Director

RECONVENE IN OPEN SESSION

2. REPORT ON ACTION TAKEN IN CLOSED SESSION

3. CONVENE REGULAR MEETING / PLEDGE OF ALLEGIANCE /SELF-INTRODUCTIONS

4. PUBLIC COMMENT. At this time, the public is welcome to address TRANSPAC on any item not on this agenda. Please refer to the “Public Comment” section above for participation guidance.

ACTION ITEMS

5. CONSENT AGENDA.

a. APPROVAL OF MINUTES 🌀 Page 7

- Minutes of the April 9, 2026, TRANSPAC Board meeting.

b. CCTA EXECUTIVE DIRECTOR’S REPORT REGARDING CCTA ACTIONS / DISCUSSION ITEMS 🌀 Page 13

- CCTA Executive Director Timothy Haile’s Report April 15, 2026.

c. ITEMS APPROVED BY THE CCTA FOR CIRCULATION TO THE REGIONAL TRANSPORTATION PLANNING COMMITTEES AND RELATED ITEMS OF INTEREST 🌀 Page 17

- CCTA Executive Director Timothy Haile’s RTPC Memos dated April 8, 2026, and April 24, 2026.

- d. **RTPC MEETING SUMMARY LETTERS:** 🌀 **Page 23**
1. TRANSPAC – Meeting summary letter dated April 9, 2026.
 2. TRANSPLAN – Meeting summary letter dated April 26, 2026.
 3. SWAT – No meeting summary letter available.
 4. WCCTAC – Meeting summary letter dated April 1, 2026.
- e. **CCTA MEETING UPDATES AND COUNTYWIDE INFORMATION LINKS.**
1. Street Smarts Programs in the TRANSPAC Region can be found at:
<https://streetsmartsdiablo.org/events/>
 2. County Connection Fixed Route Monthly Report:
https://countyconnection.com/wp-content/uploads/2026/02/7a.FINAL_Fixed-Route-Report-February-2026.pdf
 3. County Connection Paratransit Monthly Report:
https://countyconnection.com/wp-content/uploads/2026/02/7b.FINAL_Paratransit-Monthly-Report-February-2026.pdf
 4. The CCTA Quarterly Project Status Report may be downloaded at:
<https://ccta.ca.gov/wp-content/uploads/2026/03/QPSR-Jan-Mar-2026-FINAL-combined-package-reduced.pdf>
 5. The CCTA Board Meeting was held on April 15, 2026. The next meeting is scheduled for May 20, 2026.
 6. The CCTA Administration & Projects Committee (APC) Meeting was held on May 7, 2026. The next meeting is scheduled for June 4, 2026.
 7. The CCTA Planning Committee (PC) Meeting was held on May 7, 2026. The next meeting is scheduled for June 4, 2026.
 8. The CCTA Calendar for May 2026 to July 2026 may be downloaded at:
<https://ccta.primegov.com/Portal/viewer?id=0&type=7&uid=399f467a-f55b-4fdb-b1fe-80c1e73da1cc>
- f. **TRANSPORTATION MEETINGS ATTENDED BY STAFF.** Staff members regularly attend transportation-related meetings outside of the TRANSPAC Board and Technical Advisory Committee meetings. This report provides a summary of the outside meetings attended. 🌀 **Page 27**

Attachment: Staff Report

- g. **SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING.** As part of the TRANSPAC Subregional Transportation Mitigation Program (STMP), the Committee has agreed to track local development projects as a standing item in order to monitor potential impacts to Routes of Regional Significance within local jurisdictions. As a result, each meeting will now

include a project tracker to monitor development proposals and environmental processes. 🌀 **Page 29**

- h. TRANSPAC QUARTERLY FINANCIAL REPORT.** The TRANSPAC JPA calls for the reporting of certain financial information on a quarterly basis. This report contains a summary of the amount of funds held, receipts and expenses of TRANSPAC for FY 2025/26 for the period ended March 31, 2026, as well as additional financial reports. 🌀 **Page 31**

ACTION RECOMMENDATION: Accept the quarterly financial report for the period ended March 31, 2026.

Attachment: Staff Report

- i. TRANSPAC COMMITTEE APPOINTMENTS – CCTA TECHNICAL COORDINATING COMMITTEE.** TRANSPAC is represented on the Contra Costa Transportation Authority’s (CCTA) Technical Coordinating Committee (TCC) by three (3) primary representatives and two (2) alternates. Currently, there is a vacant primary position on the Technical Coordinating Committee (TCC) for the term ending 03/31/27. 🌀 **Page 37**

ACTION RECOMMENDATION: Approve the appointment of Trevor McGuire (Martinez) as a Primary representative and Anthony Nuti (Pleasant Hill) as an alternate representative to the CCTA TCC for the term April 1, 2026 - March 31, 2027.

END CONSENT AGENDA

- 6. MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027-FY 2027/2028.** The CCTA Measure J Line 20a program ("Additional Transportation Services for Seniors & People with Disabilities"), provides supplemental transportation funding for these types of services in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Line 20a funds are to be used. Applications were requested to be submitted by January 23, 2026. Staff received 9 applications totaling approximately \$2.26 million in requests. 🌀 **Page 39**

ACTION RECOMMENDATION: Approve the Draft FY 2026-2027 & FY 2027-2028 Measure J Line 20a Fund Program and release for comment.

Attachment: Staff Report

INFORMATION ITEMS

7. **CONTRA COSTA TRANSPORTATION AUTHORITY COUNTYWIDE TRAVEL TRAINING PROGRAM.** CCTA is developing Ride Together, a free countywide travel training program that helps older adults and people with disabilities build the skills and confidence to use public transit independently. The program is currently in the design and planning phase, with a targeted launch of September 2026. CCTA staff will provide a progress update on program development, stakeholder engagement, partnership outreach, and next steps toward launch. (INFORMATION) 🌀 **Page 55**

Attachment: Staff Report

8. **TRANSPAC WORKPLAN AND BUDGET PROCESS FOR FISCAL YEAR 2026/2027.** TRANSPAC Joint Exercise of Power Agreement specifies that TRANSPAC shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay to fund TRANSPAC. TRANSPAC has also adopted an annual work plan in conjunction with the budget. To prepare for the upcoming FY 2026/2027 workplan and budget process, the TRANSPAC Board is requested to provide input on the draft work plan and budget materials proposed for FY 2026/2027.(INFORMATION) 🌀 **Page 69**

Attachment: Staff Report

9. **TRANSPAC CCTA REPRESENTATIVE REPORTS.**
10. **METROPOLITAN TRANSPORTATION COMMISSION REPORT.**
11. **TAC ORAL REPORTS BY JURISDICTION.**
12. **BOARD MEMBER COMMENTS.**
13. **MANAGING DIRECTOR’S REPORT.**
14. **ADJOURN / NEXT MEETING.**

The next regular meeting is proposed for June 11, 2026, at 9:00 A.M at the Pleasant Hill City Hall Large Community Room at 100 Gregory Lane, Pleasant Hill. There will be a remote teleconference option for members of the public. Remote teleconference information for members of the public will be included in the posted meeting materials.

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TRANSPAC Board Meeting Summary Minutes

Meeting Date:	April 9, 2026
Commissioners Present:	Ken Carlson, Contra Costa County (Chair); Carlyn Obringer, Concord (Vice Chair); Richard Enea, Clayton; Greg Young, Martinez; Sue Noack, Pleasant Hill; Craig DeVinney, Walnut Creek
Planning Commissioners Present:	Molly Clopp, Walnut Creek; Alex Khalfin, Pleasant Hill
Staff Present:	Samantha Harris, Contra Costa County; Pranjali Dixit, County Connection; Tiffany Gephart, TRANSPAC; Gary Huisingsh, TRANSPAC
Guests/Presenters:	Vannessa Cendejas, City of Walnut Creek; Kyle Boehm, County Connection; Barbie Gary, City of Concord; Debbie Toth, Choice in Aging; Holly Tillman, Choice in Aging; Kelsey Clyma, Rossmoor; Haleema Bharoocha, CCTA; Bill Churchill, County Connection; Ryan Jones, County Connection
Minutes Prepared By:	Tiffany Gephart

1. Convene Regular Meeting / Pledge of Allegiance

Chair Carlson called the meeting to order at 9:02 a.m..

Tiffany Gephart noted for the record that Matt Todd, TRANSPAC Managing Director, was out of town and that Gary Huisingsh was attending on his behalf.

2. Public Comment

Chair Carlson opened the public comment period. No public comment was offered. The public comment period was closed.

3. Consent Agenda

3a. Approval of Minutes

Action Recommendation: Approve the minutes of the March 12, 2026, TRANSPAC Board meeting.

3b. CCTA Executive Director's Report Regarding CCTA Actions / Discussion Items

3c. Items Approved by CCTA for Circulation to the Regional Transportation Planning Committees and Related Items of Interest

3d. RTPC Meeting Summary Letters

3e. CCTA Meeting Updates and Countywide Information Links

3e. Transportation Meetings Attended by Staff / Subregional Transportation Mitigation Program – Development Project Tracking

3f. Transportation Meetings Attended by Staff

3g. Subregional Transportation Mitigation Program - Development Project Tracking

No items were pulled for discussion. No public comment was offered on the consent agenda.

On a motion by Commissioner Noack, seconded by Commissioner Obringer, to approve the consent agenda by unanimous vote of the members present (Carlson, Obringer, Enea, Young, Noack, DeVinney).

4. Measure J Line 20a Fund Program – FY 2026/2027 – FY 2027/2028

Tiffany Gephart provided a brief status update on the Measure J Line 20a (Line 20a) fund program for senior and disabled transportation services. She noted that a scoring committee met on March 19th, 2026 with representatives from the cities of Concord and Martinez and the Contra Costa Transportation Authority (CCTA), as well as a member from the Contra Costa County Area Agency on Aging, to review the nine applications received totaling approximately \$2.26 million in requests against approximately \$1.2 million available over the two-year programming period (FY 2026/27 and FY 2027/28). The committee will bring scoring recommendations to the Board at the next meeting. The Board then heard presentations from four applicants.

The following applicants presented at the meeting (a copy of each presentation is available at transpac.us):

- Vannessa Candejas, City of Walnut Creek
- Barbie Gary, City of Concord,
- Debbie Toth and Holly Tillman, Choice in Aging
- Kelsey Clyma, Golden Rain Foundation – Rossmoor

Below is a summary of the discussion following the presentations.

City of Walnut Creek Transportation Program Discussion

- Commissioner Obringer asked whether Concord residents are limited to trips within Walnut Creek. Ms. Cendejas confirmed that rides may originate or end anywhere within the TRANSPAC service area.
- Commissioner Obringer requested a breakdown of ridership by zip code for riders outside of Walnut Creek (9% of riders in 2025). Ms. Cendejas indicated she has zip code data available and agreed to share it.
- Haleema Bharoocha asked about the program's role as a gap service. Ms. Cendejas explained the program is positioned between riders who have given up driving and those who need more intensive paratransit or Mobility Matters services—bridging the gap before higher-level specialized services are required.

- Ms. Bharoocha asked whether the program is at capacity and where demand is coming from. Ms. Cendejas confirmed the program has exceeded its budget allocation and has a wait list of 40 people, primarily for the Mini Bus service during morning hours.
- Planning Commissioner Khalfin asked how the Lyft Silver platform integrates with the program's subsidy model. Ms. Cendejas explained that riders are added to the program account and subsidies are automatically deducted through geo-fencing; the Lyft Silver interface features larger fonts, simplified navigation, and vehicle options with easier entry and exit.
- Commissioner Enea asked whether there is a membership charge to join. Ms. Cendejas confirmed a \$60 annual fee.
- Commissioner Enea asked whether programs coordinate with village organizations such as Clayton Valley Village. Ms. Cendejas noted the program has scheduled a presentation with Clayton Village and referenced prior participation in resource fairs in Martinez and Concord.
- Commissioner Young asked about the geographic focus of outreach efforts. Ms. Cendejas clarified that the program has been focused on Martinez and Concord in the current cycle and plans to prioritize Clayton and Pleasant Hill in the next two-year cycle.
- Commissioner Obringer asked whether the \$60 annual membership fee is prorated for members who join mid-year. Ms. Cendejas confirmed that as of July 1, the fee is reduced to \$30 for the remainder of the year. Commissioner Obringer also asked for clarification on the Concierge Pass ride fees. Ms. Cendejas explained that the rider fee is \$5 per ride for trips that begin and end within the same city, and \$10 per ride for trips that cross city boundaries.
- Commissioner Young asked about automatic membership renewal. Ms. Cendejas explained that renewals are manual and that staff contacts members two months in advance, noting that annual check-ins allow the program to ensure riders are matched to the most appropriate service tier.

City of Concord – Senior Transportation Program (ConcordGo!) Discussion

- Commissioner Enea asked why the program is limited to Concord residents. Ms. Gary noted this has been the program's historical policy due to limited funding and the need to focus resources within city limits, and acknowledged that the shuttle also remains Concord-only. Commissioner Enea noted that Clayton residents living near the Concord border use the Senior Center and suggested extending services to those residents.
- Commissioner Obringer asked about the direction of one-way shuttle trips. Ms. Gary clarified that most riders travel from home to the Senior Center in the morning and back home later, though some riders make independent arrangements for return trips.
- Commissioner Obringer asked about the capital request. Ms. Gary explained that a dedicated EV van would allow year-round shuttle service, replacing an unreliable arrangement of borrowed fleet vehicles, and that the city would also retire an underutilized 30-passenger bus requiring a Class B license.
- Commissioner Obringer asked what would happen to shuttle service without the dedicated van. Ms. Gary noted service would likely continue but with inconsistent vehicles, which some senior riders find disruptive.
- Commissioner Carlson asked whether \$55,000 was sufficient for an EV van and about other funding sources. Ms. Gary noted the purchase cost is somewhat higher, with city fleet planning to offset the cost through the sale or trade-in of the 30-passenger bus for approximately \$7,000 to \$10,000.

- Commissioner Noack asked how Concord residents might navigate between the Walnut Creek and Concord programs. Ms. Gary and Ms. Cendejas (Walnut Creek) both responded that the two programs coordinate referrals, with Walnut Creek typically referring Concord residents to Concord's program first, routing riders to Walnut Creek's program when the Lyft-based flexibility is a better fit.
- Ms. Bharoocha asked about charging infrastructure plans for the EV van. Ms. Gary confirmed that city fleet has already planned to install charging stations at the Civic Center, with potential for additional charging at the Senior Center. Ms. Bharoocha noted that some jurisdictions have experienced theft or vandalism at EV charging stations and suggested considering a more secure fleet yard location. Ms. Gary acknowledged the concern and noted the Civic Center's existing units have not had issues. Commissioner Carlson noted the Bay Area Air Quality Management District (BAAQMD) offers grant programs for EV charging infrastructure.

Choice in Aging – Mount Diablo Mobilizer Discussion

- Commissioner Obringer asked about the geographic origin of riders and whether the shuttle serves West County residents. Ms. Toth clarified that all shopping shuttle and program transportation is within the TRANSPAC region. West County residents who attend the program use a different provider (Easy Ride) for their trips to the site.
- Commissioner Obringer asked for a breakdown of ridership by city. Ms. Tillman indicated the shopping shuttle primarily serves Martinez and Concord as originating locations, while daily program participants come in roughly equal proportions from Walnut Creek and Concord. She described the shuttle route in terms of geographic reach, noting that the farthest pickup points are near Clayton and in Tice Valley.
- Ms. Toth provided additional context on coordination efforts, noting that Choice in Aging manages a combination of transit modes—including County Connection Link, Silver Ride, and caregiver drop-offs—based on each participant's individual mobility needs, with a focus on minimizing total trip time and ensuring the most appropriate level of service.

Rossmoor – Senior Transportation Program Discussion

- Ms. Bharoocha asked about the resident fee structure and the services currently offered outside of the Walnut Creek downtown route. Ms. Clyma explained that resident fees are part of a broader coupon program covering multiple services, and that transportation within the 1,800-acre community and the downtown Walnut Creek service are the primary offerings. The community also subsidizes GoGo Grandparent rides (\$20 per day) for trips outside the service area or service hours.
- Ms. Bharoocha asked whether non-Rossmoor residents can use the service. Ms. Clyma confirmed that anyone present at one of the 10 downtown stops may board and request a ride to another stop.
- Ms. Bharoocha asked about resident feedback on service quality and how the pending transit study intersects with the capital request. Ms. Clyma explained that the vans are intended to serve residents whose needs fall between paratransit-dependent riders and those using the service for convenience, and that the transit study will guide longer-term planning without changing how the two-year capital investment is deployed.
- Commissioner Carlson asked about pressure to expand to weekend service. Ms. Clyma noted that weekdays cover the appointments and essential trips that residents most depend on, while the community's own weekend programming and supplemental services (including GoGo

Grandparent) address remaining needs. She emphasized the goal of using resources where they are most needed.

Chair Carlson opened public comment on Item 4. No public comment was offered.

5. 2026 TRANSPAC Youth Transit Program

Ms. Bharoocha provided an update on the 2026 youth transportation pilot program. CCTA is coordinating a countywide four-month youth transit pilot combining two components: a Pass2Summer program offering free transit to youth ages 6–18 during June and July 2026 and the existing Pass2Class school-year program which provides free transit passes for student travel between August and September 2026. The summer program will be funded with \$41,000 in Measure J Line 21a ("Safe Transportation for Children") funds approved by TRANSPAC in November 2025, while Pass2Class is funded through the Transportation Fund for Clean Air (TFCA). Ms. Bharoocha indicated that outreach materials for Pass2Summer are in development and are expected to be finalized in early May for promotion alongside the end of the school year. The programs are intended to be complementary and to create continuity between summer and school-year transit use. CCTA's focus for Pass2Summer includes quantifying program impact and documenting outcomes to inform future funding positioning. Ms. Bharoocha noted that she would document any questions from the Board and relay them to CCTA Deputy Executive Director, Danielle Elkins for response.

Commissioner Noack asked whether the 2026 summer program would require an application, noting that the application requirement had been a concern among stakeholders in prior years, while acknowledging that application data had been important for TFCA reporting purposes.

Commissioner Carlson noted that TFCA reporting requirements around vehicle miles traveled (VMT) reduction and greenhouse gas (GHG) reduction had driven the need for application-based data collection, and asked whether similar outcomes could be achieved through alternative means such as fare card tracking.

Bill Churchill of County Connection clarified that County Connection can track boardings and reconstruct mileage data for dedicated school routes, and noted that there remains some question whether this data fully meets TFCA guidelines. He referenced Santa Rosa's no-barrier youth ride program as an example of a similar approach funded with TFCA, suggesting this may be viable. Mr. Churchill confirmed that SWAT has approved funding for a no-barrier summer youth ride component, and that WestCAT and Tri Delta Transit are also planning free youth ride programs this summer. He reported that County Connection's 2025 summer pilot demonstrated strong results, with ridership increasing more than 1,000% year-over-year.

Commissioner Obringer asked about the status of Measure J Line 21a fund balances, noting that the Board had discussed youth transit programming at its April 2025 meeting and asked what progress had been made in the intervening year. She requested that a substantive update from CCTA appear on the May meeting agenda and that TRANSPAC staff follow up on outstanding questions regarding fund balances and subregional funding commitments. Commissioner Noack echoed the concern about fund balances, stating she expected those figures to be available by the May meeting, and emphasized that the TRANSPAC subregion should not wait for a countywide program to move forward on youth transit.

Tiffany Gephart clarified that staff has been working with CCTA to obtain fund balances for all relevant Measure J line items including Line 21a, and that staff has met with CCTA staff to initiate that review.

She confirmed that CCTA is also working on the question of other subregional funding commitments to the summer program, and that staff will bring this information back to the Board at the May meeting.

Vice Chair Carlson opened public comment on Item 5. No public comment was offered.

6. TRANSPAC CCTA Representative Reports

Commissioner Noack reported on the CCTA Administration and Projects Committee (APC) meeting, noting a legislative update on federal and state transportation issues, approval of on-call management contracts, and a discussion of the Innovate 680 project, including Adaptive Ramp Metering (ARM) and Coordinated Adaptive Ramp Metering (CARM). Both systems are scheduled to activate simultaneously, with concurrent Caltrans ramp construction work underway in connection with the project.

Commissioner Obringer reported on the CCTA Planning Committee meeting held on Thursday, April 2, 2026, noting that the primary focus was the FY 2026/27 Congestion Management Agency (CMA) budget. Following Planning Committee review, the budget is scheduled to go before the City Managers Association for approval before coming to the CCTA Board on April 15, 2026.

7. Metropolitan Transportation Commission Report

Commissioner Noack reported on recent Metropolitan Transportation Commission (MTC) activities, including a two-day Sacramento trip to work on cleanup of SB 375, the Sustainable Communities Strategy legislation. She noted that MTC approved Plan Bay Area 2050+ at its most recent full board meeting. At yesterday's MTC meeting, the Commission approved an allocation of \$50 million toward the Innovate 680 northbound express lane closure project, with \$33.9 million of those funds formally allocated. This matches federal funding from the federal mega grant program. Commissioner Noack also noted that planning will begin for Plan Bay Area 2060, with significant work anticipated following November's SB 63 ballot measure.

Commissioner Noack noted that AB 1408 passed out of the state Transportation Committee, which is legislation enabling CCTA to go forward with a ballot measure at the earliest in 2028 for renewal of Measure J, the current 30-year transportation sales tax measure that expires in 2034. She noted that the measure would require a two-thirds vote as a special tax, and that after clearing the Transportation Committee, it will move through the Revenue and Tax Committee and then both legislative chambers. Commissioner Noack emphasized that the renewal is for the existing measure—not a new measure—and that it funds a wide range of projects and programs in Contra Costa County, including the creation of the RTPC structure. Commissioner Enea noted Measure J is one of the best measures in the region.

8. TAC Oral Reports by Jurisdiction

There were no comments from the TAC.

9. Board Member Comments

There were no comments from the Board.

10. Managing Director's Report

Tiffany Gephart provided the Managing Director's Report. She noted that the May TRANSPAC Board meeting has been rescheduled to May 11, 2026, from 3:00 p.m. to 5:00 p.m., to accommodate the CCTA two-day retreat workshop on May 14 and 15. Board members have been invited, and agenda materials and public notice will be distributed in the usual timeframe.

EXECUTIVE DIRECTOR'S REPORT

April 15, 2026

On the Go Podcast: March 20, 2026

I recorded Season 2, Episode 2 of the Authority's "On the Go" Podcast, highlighting the Countywide Smart Signals Project with Andrew Dillard, Senior Engineer at the Authority, who is leading the effort, and Matt Redmond from the City of Walnut Creek. The discussion focused on how the project will modernize approximately 365 intersections across Contra Costa County, improving safety, coordination, transit signal priority, and emergency response capabilities. The episode also highlighted the City of Walnut Creek's experience implementing smart signal technology and the long-term vision for a connected, countywide traffic signal system that improves reliability, reduces congestion, and enhances mobility for all users.

City of Pleasant Hill Fireside Chat: March 26, 2026

The Authority held a fireside chat with the City of Pleasant Hill to provide an overview of the Authority's role in Contra Costa County and discuss key transportation priorities. The discussion highlighted the delivery of Measure J projects and programs, including the benefits Measure J provides to local communities through investments in congestion relief, transit, active transportation, and local street maintenance. The Authority also provided an update on the Countywide Transportation Plan, shared the Authority's future direction and transformative vision for mobility, and discussed the development of a new Transportation Expenditure Plan. The meeting also served as an opportunity to hear the City of Pleasant Hill's transportation needs and priorities and to strengthen coordination on future projects and programs that support the community.

Western Winter Workshop: March 26-29, 2026

Brandon Hays attended the annual Western Winter Workshop in Napa and was part of the panel on "Public Value in Motion: Advancing Infrastructure with Purpose and Impact," and spoke about innovation at the Authority, especially in project delivery. Brandon also represented the Authority at the "Meet the Transportation Owners" reception. Ryan McClain attended on Saturday morning to participate in a panel discussing the East Contra Costa County Automated Transit Network (ECCC ATN) project alongside our partners at East County Connection Partners, highlighting innovation in the transit space. The event brings together agencies, vendors, consultants, and contractors from across the capital infrastructure industry and provides great learning and networking opportunities.

21st Annual Streets Smarts "Be Reel!" Award Ceremony: March 30, 2026

I attended the 21st Annual Street Smarts "Be Reel" Award Ceremony, where I was invited to speak and announce the winning award recipients. The Authority proudly supports the Street

Smarts program through Measure J and the One Bay Area Grant Cycle 3 (OBAG 3), which promotes bicycle and pedestrian safety education for students across the San Ramon Valley. The event was both fun and inspiring, showcasing student-created videos that encourage safe behaviors and highlighting the importance of traffic safety. The ceremony demonstrated how the Street Smarts program continues to engage and empower students to be safety ambassadors, helping educate their peers and families while building a culture of safety in Contra Costa County.

LIFT Summit: March 31-April 2, 2026

I attended the Monterey Bay DART LIFT Summit in Monterey, CA, with Commissioner Diane Burgis, where I participated in the expo and observed Advanced Air Mobility (AAM) demonstrations from Pivotal and Joby Aviation, highlighting the rapid advancement of next-generation aviation technologies. The summit brought together industry leaders, policymakers, and public agencies to explore the future of AAM, including infrastructure, workforce development, and deployment strategies. I spoke on the “Responsible Deployment: Community Engagement and Local Partnership” panel, moderated by Adam Cohen, alongside Darlene Yaplee, Karen Coronel, and Emilien Marchand. The discussion focused on the importance of building community trust and acceptance as AAM moves from testing to early deployment, emphasizing transparent data sharing, co-designing mobility solutions with local communities, and governance approaches that balance innovation with public confidence. The session highlighted practical tools for airports, operators, and local governments to ensure AAM deployment is safe, equitable, and community-led, reinforcing the importance of strong partnerships and proactive engagement for successful implementation.

Contra Costa Local Government Leadership Academy: April 1, 2026

Jay Zhang and Michael Blasky graduated from the Contra Costa Local Government Leadership Academy at a ceremony at Liberty High School in the City of Brentwood – staff attended to show support and celebrate their accomplishment. This 7-month leadership series brings together local government professionals across Contra Costa County for monthly, day-long sessions focused on addressing mutual challenges and sharpening individual and organizational performance. The program cultivates courageous and innovative leaders dedicated to driving compassionate excellence throughout Contra Costa County’s public sector.

California Transportation Foundation (CTF) Leadership Series: April 6, 2026

I was invited to speak and participate in the CTF Leadership Series, which convened CTF Board Members and Bay Area transportation leaders for a collaborative discussion on the evolving challenges facing the transportation industry. The conversation focused on key priorities, including alternative project delivery, the need for greater regional collaboration, strengthening

partnerships, advancing innovation, and addressing workforce development needs. The session provided an opportunity to engage directly with industry leaders, share perspectives, and identify ways CTF and its members can better support agencies as they navigate the changing transportation landscape and deliver critical infrastructure projects.

Senate Bill (SB) 1408 Meetings

The Authority conducted outreach meetings with stakeholders to listen to and discuss concerns related to Section 1 of SB 1408. Based on the feedback and the number of concerns raised, Senator Jesse Arreguín amended the bill to strike Section 1, retaining only the reauthorization authority for the Authority to pursue a transaction and use tax. The Senate Transportation Committee hearing was held on April 7, 2026, where I testified in support of SB 1408 and emphasized the importance of maintaining the Authority's ability to continue delivering transportation programs and projects across Contra Costa County. Staff will return to a future Authority Board meeting to discuss the need for future legislation to provide additional clarity regarding the Authority's authorities moving forward.

Construction Updates/Lookahead

Below are construction updates for the 3-month lookahead from the California Department of Transportation(Caltrans) related to the Interstate 680 Ramp Metering project:

SOUTHBOUND BOLLINGER CANYON ON-RAMP: Intermittent night closures as needed for excavation and retaining wall activities.

SOUTHBOUND EL CERRO BOULEVARD ON-RAMP: Intermittent night closures as needed for excavation and soil nail wall construction.

SOUTHBOUND STONE VALLEY ROAD ON-RAMP:

1. Intermittent daytime closures of Stone Valley On-Ramp and #4 lane during retaining wall activities.
2. Intermittent nighttime closures of Stone Valley On-Ramp at #4 lane during demo, excavation, and retaining wall activities.

NORTHBOUND STONE VALLEY ROAD ON-RAMP: Intermittent night closures as needed for excavation and retaining wall construction.

SOUTHBOUND LIVORNA BOULEVARD ON-RAMP: Intermittent night closures as needed for excavation and soil nail wall construction.

Website Update – March 2026

The Authority's website saw about 4,200 active users in March 2026, a decline from February 2026. The Contract with Us page saw an increase in traffic, and much of the website traffic continues to come directly and through organic search.

Social Media Metrics – March 2026

The Authority's Facebook page saw a decrease in engagement in March 2026, likely in part because we were primarily highlighting and amplifying other organizations' posts and did not run any paid ads. LinkedIn was also quieter in March 2026, with our page receiving about 2,000 impressions.

Staff Out-of-State Travel: Timothy Haile attended the Transportation Research Board Annual Conference in Washington, D.C. from January 12-15, 2026, for a total of \$2,346.33. Ryan McClain attended the Transportation Research Board Annual Conference in Washington, D.C. from January 10-15, 2026, for a total of \$2,009.41.

COMMISSIONERS

Darlene Gee, Chair

Sue Noack, Vice Chair

Mark Armstrong

Newell Arnerich

Juan Banales

Diane Burgis

Ken Carlson

Chris Kelley

Aaron Meadows

Carlyn Obringer

Rita Xavier

Timothy Haile,
Executive Director

2999 Oak Road
Suite 100
Walnut Creek
CA 94597
PHONE: 925.256.4700
FAX: 925.256.4701
www.ccta.net

MEMORANDUM

To: Matt Todd, TRANSPAC
Chris Weeks, SWAT
Robert Sarmiento, TRANSPLAN
Diane Friedmann, TVTC
John Nemeth, WCCTAC
Nate Levine, LPMC
 for
From: Timothy Haile, Executive Director
Date: April 8, 2026
Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

At its March 18, 2026 meeting, the Authority Board discussed and approved the following agenda item recommendations, which may be of interest to the Regional Transportation Planning Committees:

- A. *The Authority Board approved Resolution 26-10-P which will appropriate \$3,691,000 in Measure J Program 24 funds to the Town of Danville for the construction phase of the Diablo Road Trail Project (Project 24035).*
- B. *The Authority Board approved Resolution 26-11-P which appropriates \$1,180,000 in Fiscal Year 2022 earmark funds to the City of Pittsburg, governing administration of the federal earmark for the Pittsburg Center Smart City Pilot Project, authorizing up to \$20,000 for Authority administrative costs, and allowing the Executive Director or designee to make any non-substantive changes to the language.*
- C. *Staff provided a status update on the approved Planning Department Work Plan for Fiscal Year 2025-26.*
- D. *The Authority Board approved the release of Request for Proposals 26-01 for professional services for the development of the study for the Model*

Agreement and Ordinance for a Countywide Micromobility Operations Program Study with a budget not-to-exceed \$150,000.

- E. The Authority Board approved Resolution 26-07-G appropriating \$13,402.54 of previously allocated Measure J Program 17 funds to the City of Martinez in Central Contra Costa County for the installation of publicly available bike parking for the Commute Alternatives Program (Program 17).*
- F. The Authority Board approved Resolution 26-12-G supporting East Contra Costa Transit Authority, dba Tri Delta's reallocation request for the Regional Measure 3 (RM3) funds in the amount of \$6,589,404 from the Bus Replacement and Hydrogen Fueling Station to the Facility Rehabilitation and Vehicle Replacements, and authorizing staff to forward the resolution and revised recommendation to the Metropolitan Transportation Commission (MTC) for the North Bay Access Transit Improvements.*
- G. The Authority Board approved Resolution 26-09-P which authorized the Executive Director to 1) approve the Project design in accordance with Government Code Section 830.6 to preserve design immunity, 2) publicly advertise the construction contract at the Executive Director or designee's discretion, 3) approve changes and issue addenda to the bidding documents during the advertisement period and 4) publicly open all bids received for the Countywide Smart Signals Project (Project 31000).*
- H. The Authority Board approved Resolution 26-12-A (Rev 1) which will update changes to the Fiscal Year 2025-26 Midyear Budget for the Authority and Congestion Management Agency.*
- I. Staff presented an overview summary of consultant cost for Fiscal Year 2024-25.*
- J. Staff provided an update on MTC's One Bay Area Grant Cycle 4 and related policies, and funding programs recently adopted by MTC.*
- K. Staff provided an update on the development of the Transportation Expenditure Plan development*

***To view the full meeting packet with additional agenda item information, please visit our meetings webpage [here](#). Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets as referenced in the staff report.**

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MEMORANDUM

To: Matt Todd, TRANSPAC
Chris Weeks, SWAT
Robert Sarmiento, TRANSPLAN
Diane Friedmann, TVTC
John Nemeth, WCCTAC
Nate Levine, LPMC
 for
From: Timothy Haile, Executive Director
Date: April 24, 2026
Re: Items of interest for circulation to the Regional Transportation Planning Committees (RTPCs)

At its April 15, 2026 meeting, the Authority Board discussed and approved the following agenda item recommendations, which may be of interest to the Regional Transportation Planning Committees:

- A. *Staff provided an informational update on the Quarterly Project Status Report for January – March 2026, which also included a report on Transportation for Livable Communities and Pedestrian, Bicycle, and Trail Facilities Projects.*
- B. *The Authority Board authorized the Chair to execute Amendment No. 2 to Agreement No. 700 with Kimley-Horn and Associates, Inc., in the amount of \$675,000.44, for a new total agreement value of \$4,756,000.44, to provide Preliminary Engineering services and Design Services During Construction for the Innovate 680 - Shared Mobility Hubs (Project 8009.04), contingent upon successful obligation of the grant funds and receipt of an Authorization to Proceed from the California Department of Transportation District Local Assistance, and allowed the Executive Director or designee to make any non-substantive changes to the language.*
- C. *The Authority Board authorized the Chair to execute Agreement No. 753 with*

Ghirardelli Associates, Inc., Agreement No. 754 with Mark Thomas and Company, Inc., Agreement No. 755 with MNS Engineers, Inc., Agreement No. 756 with Azad Engineering PC, and Agreement No. 757 with WSP USA, Inc. for a total not-to-exceed amount of \$15 million for On-Call Construction Management Services, allowed the solicitation of a mini Request for Proposals to firms on the on-call bench as project needs arise, allowed the Executive Director or designee to make any non-substantive changes to the language and authorized the Executive Director to approve individual Task Orders up to a cumulative total of \$15 million.

- D.** *The Authority Board approved Resolution 26-01-G, which will program and appropriate Measure J Pedestrian, Bicycle and Trail Facilities (Program 13) funds in the amount of \$500,000 to the East Bay Regional Park District, for the construction phase of the Delta de Anza Trail (Railroad Avenue to Desrys Boulevard in the City of Pittsburg) and Marsh Creek Trail Rehabilitation (Sand Creek Road to Delta Road in the City of Brentwood; and Delta Road to East Cypress Road in the City of Oakley), 2026 East County (Project 130035).*
- E.** *The Authority Board approved Resolution 25-03-G (Rev 1), incorporating the Authority's Fiscal Year 2025-26 Transportation Fund for Clean Air (TFCA) 40% Fund Expenditure Plan and allocation of the TFCA 40% funds in the amount of \$1,979,081, and authorized the Executive Director or designee to sign and submit the Expenditure Plan Summary application to the Bay Area Air District.*
- F.** *The Authority Board approved Resolution 26-08-G (Rev 1), incorporating the Authority's Fiscal Year 2026-27 TFCA 40% Fund Expenditure Plan and allocation of the TFCA 40% funds in the amount of \$5,732,738, and authorized the Executive Director or designee to sign and submit the Expenditure Plan Summary application to the Bay Area Air District.*
- G.** *The Authority Board approved Resolution 26-13-P, which authorizes the Executive Director or designee to 1) approve the Project design in accordance with Government Code Section 830.6 to preserve design immunity, 2) publicly advertise the construction contract at the Executive Director or designee's discretion, contingent upon successful obligation of the grant funds and receipt of an Authorization to Proceed from the California Department of Transportation Division of Local Assistance, 3) approve changes and issue addenda to the bidding documents during the advertisement period, and 4) publicly open all bids received, for the Lamorinda Smart Signal System (Project 31009).*
- H.** *The Authority Board approved the release of Request for Proposals No. 26-2 to provide pre-construction and construction management services for the Project and allowed the Executive Director or designee to make any non-*

substantive changes to the language, for the Innovate 680 - Advanced Technologies (Project 8009.06) – Coordinated Adaptive Ramp Metering Phase 1 Project.

- I. *The Authority Board approved Resolution 26-14-P, which authorizes the submittal of an allocation request to the Metropolitan Transportation Commission in the amount of \$33.9 million in Regional Measure 3 funds, for the Project and Construction Management and Right-of-Way phases of the Innovate 680 - Northbound Interstate 680 Express Lane Completion, Phase 1 (Project 8009.02).*
- J. *The Authority Board approved staff to send the preliminary draft Fiscal Year 2026-27 Congestion Management Agency (CMA) budget to the Chair of the Public Managers' Association (PMA) for circulation and approval from each member, and authorized staff to make minor refinements to the budget as-needed before circulation. The PMA subsequently approved the CMA budget at their meeting on April 9, 2026, which included the local contribution of \$1,000,000 and jurisdictional allocation. This approval will allow the CMA budget to be incorporated into the Authority's Fiscal Year 2026-27 Budget for Authority Board consideration in June 2026.*
- K. *The Authority Board approved the formation of a Transportation Expenditure Plan (TEP) Subcommittee of the Authority Board to assist with the development of the TEP and appointed Chair Gee, Vice Chair Noack, Commissioners Arnerich, Burgis, and Kelley, and Rep. Worth to serve on the TEP Subcommittee.*

***To view the full meeting packet with additional agenda item information, please visit our meetings webpage [here](#). Attachments to the Authority Board packet can be found in the Administration and Projects Committee and Planning Committee packets, as referenced in the staff report.**

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TRANSPAC
Transportation Partnership and Cooperation
Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek and Contra Costa County
1320 Mount Diablo Blvd, Suite # 206, Walnut Creek, CA 94596
(925) 937-0980

May 5, 2026

Timothy Haile
Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: Status Letter for TRANSPAC Meeting – April 9, 2026

Dear Mr. Haile:

The TRANSPAC Committee met on April 9, 2026. The following is a summary of the meeting and action items:

1. The Board received information on the Measure J Line 20a Fund Program – FY 2026/2027 - FY 2027/2028 Program.
2. The Board received an update on the 2026 CCTA youth transit program implementation.

Please contact me at (925)-937-0980, or email at matt@graybowenscott.com if you need additional information.

Sincerely,

Matt Todd

Matt Todd
Managing Director

cc: TRANSPAC Representatives; TRANSPAC TAC and staff
Danielle Elkins and Matt Kelly, CCTA Staff
Robert Sarmiento, TRANSPLAN; Susannah Meyer, Chair, TRANSPLAN
Chris Weeks, SWAT; Mark Armstrong, Chair, SWAT
John Nemeth, WCCTAC; Cameron Sasai, Chair, WCCTAC
Tarienne Grover, CCTA Staff
Lyone Conner, Ethan Bindernagel, City of Pleasant Hill

TRANSPLAN COMMITTEE

EAST COUNTY TRANSPORTATION PLANNING

Antioch • Brentwood • Oakley • Pittsburg • Contra Costa County
30 Muir Road, Martinez, CA 94553

March 26, 2026

Mr. Timothy Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

Dear Mr. Haile:

The TRANSPLAN Committee undertook the following activities during its meeting on March 12, 2025:

1. Adopted a resolution authorizing TRANSPLAN Committee members to have the option to teleconference for TRANSPLAN Committee meetings, consistent with new revisions to the Brown Act.
2. Approved East Bay Regional Park District request for Contra Costa Transportation Authority (CCTA) approval to program and appropriate \$500,000 in Measure J – Program 13 (Pedestrian, Bicycle, and Trail Facilities) funds for two trail rehabilitation projects in East County.
3. Received a presentation on travel patterns in East Contra Costa County (“East County”) from CCTA staff. TRANSPLAN Committee members provided several comments:
 - a. Consideration and evaluation of East County commute travel on Vasco Road and the utilization of the ACE train service from the Livermore area to commute to and from the South Bay.
 - b. Consideration to analyze traffic from outside East County (e.g. San Joaquin County) traveling to or traversing through the subregion to determine its impact on East County commute travel.
 - c. Acknowledgement that potential enhancements to bus operations between the Pittsburg and Walnut Creek areas would provide a benefit on commute travel between Central and East County.
 - d. A request to receive an update on potential evacuation routes in East County in the event an emergency in the subregion takes place.
 - e. Consideration to improve the transportation system and add jobs in East County to facilitate the “reverse commute.”

Should you have any questions, please feel free to contact me at 925-655-2918 or robert.sarmiento@dcd.cccounty.us.

Sincerely,



Robert Sarmiento
TRANSPLAN Staff

April 1, 2026

Tarienne Grover
Director, Administrative Services
Contra Costa Transportation
Authority 2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: WCCTC Appointment to the CCTA Board

Dear Tarienne,

At its March 27, 2026, meeting, the WCCTC Board appointed Cesar Zepeda (Richmond) as the secondary alternate representative to the CCTA.

As mentioned last month, Rebecca Saltzman (El Cerrito) is the primary alternate to the CCTA. Rita Xavier and Chris Kelley remain the main representatives.

If you have any questions, feel free to contact me.

Sincerely,



John Nemeth
Executive Director

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TRANSPAC Board Meeting *STAFF REPORT*

Meeting Date: May 11, 2026

Subject:	TRANSPORTATION MEETINGS ATTENDED BY STAFF
Summary of Issues	Staff members regularly attend transportation-related meetings outside of the TRANSPAC Board and Technical Advisory Committee meetings. This report provides a summary of the outside meetings attended.
Recommendations	For information only.
Attachment(s)	None.

Background

To support TRANSPAC's mission and stay informed on regional transportation initiatives, staff participate in external meetings that address key topics and foster collaboration with partner agencies.

Staff have attended the following meetings:

Meeting	Date
CCTA CTP Taskforce	5/7/26
M Todd / T Haile Meeting – CCTA TEP	4/24/26
CCTA Accessibility Advisory Committee Meeting	4/20/26

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TRANSPAC Board Meeting *STAFF REPORT*

Meeting Date: May 11, 2026

Subject:	SUBREGIONAL TRANSPORTATION MITIGATION PROGRAM – DEVELOPMENT PROJECT TRACKING
Summary of Issues	As part of the TRANSPAC Subregional Transportation Mitigation Program (STMP), the Committee tracks local development projects as a standing item in order to monitor potential impacts to Routes of Regional Significance within local jurisdictions.
Recommendation(s)	For information only.
Option(s)	None.
Financial Implications	No TRANSPAC financial implications.
Attachment(s)	1. TRANSPAC Development Project Tracker

TRANSPAC DEVELOPMENT PROJECT TRACKER

Attachment A

LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
City of Walnut Creek	Walnut Creek	Environmental Impact Report (EIR) Link	Mitchell Townhomes	400+ townhomes at Shadelands/Mitchell [October 2025]	10/6/2025	Notice
Contra Costa County	Discovery Bay	General Plan Amendment, Traffic Impact Analysis (TBA)	Cecchini Ranch	545 acres of agricultural lands to be developed into 2,000 units of Adult Residential Living, light industrial space, sports parks, community park with community center, boat and RV storage, open space, preserved wetlands, and a fire station. (February 2025)		
City of Walnut Creek	Walnut Creek	Traffic Study (TBA)	Mitchell Townhomes	400+ townhomes at Shadelands/Mitchell [March 2025]		
Contra Costa County	Unincorporated	Notice of Availability of a Draft Environmental Impact Report (EIR) Link	FSRE Industrial Concord Project Link	223,145 sq ft logistics warehouse with office space, parking (223 auto/38 trailer stalls), 36 truck docks, and off-site improvements including new intersection at Marsh Drive/Sally Ride Drive with pedestrian beacon [October 2025]	10/21/2025	City of Concord and Pleasant Hill Provided Comment

NEW PROJECTS/NOTICES						
LEAD AGENCY	GEOGRAPHIC LOCATION (City, Region, etc.)	NOTICE / DOCUMENT	PROJECT NAME	DESCRIPTION	COMMENT DEADLINE	NOTES
City of Concord	Concord		Concord Community Reuse Project (Naval Weapons Station) Link	5,028-acre former Concord Naval Weapons Station Inland Area; City of Concord is Local Reuse Authority; Area Plan adopted 2012 for transit-oriented development including housing, jobs, open space, and community facilities; ~2,350 acres for economic development, ~2,600 acres to EBRPD for regional park		

TRANSPAC Board Meeting *STAFF REPORT*

Meeting Date: May 11, 2026

Subject:	TRANSPAC QUARTERLY FINANCIAL REPORTS
Summary of Issues	The TRANSPAC JPA calls for the reporting of certain financial information on a quarterly basis. The attached reports contain a summary of the amount of funds held, receipts and expenses of TRANSPAC for FY 2025-2026 for the period ended March 31, 2026. The attached material also includes additional information regarding expenses related to the TRANSPAC budget.
Recommendations	Accept the Quarterly Financial Report for the period ended March 31, 2026.
Attachment(s)	A. TRANSPAC Quarterly Financial Report for period ended March 31, 2026; B. TRANSPAC FY 2025-2026 Expenditure Status.

TRANSPAC Quarterly Financial Reports

The TRANSPAC JPA calls for the reporting of certain financial information on a quarterly basis. The attached reports contain a summary of the amount of funds held, receipts and expenses of TRANSPAC for FY 2025-2026 for the period ended March 31, 2026. The attached material also includes additional information regarding expenses related to the budget.

City of Pleasant Hill

FY2025/26 Income Statement Summary by Quarter

Accounting Structure:

Fund	Department or Revenue Code	Cost Center	Expense Code
XXX	XXXX	0000	XXXX

FUND:85 Name :TRANSPAC

OLD Revenue	OLD Description	NEW ACCT CODE (ERP10)	Revenue Description	Activity in 1st Quarter	Activity in 2nd Quarter	Activity in 3rd Quarter	Activity in 4th Quarter	YTD thru 6/30/2026
DEPT Id	OBJ Id							
3510		801-0000-0000-450010	INTEREST REV		4,333.68	3830.17		\$ 8,163.85
4570		801-0000-0000-460020	CONTRIB FROM OTHER AGENCIES	338,998.00				\$ 338,998.00
Total Revenue ----->								\$ 347,161.85

OLD Expense	OLD Description	NEW ACCT CODE (ERP10)	Expense Description	Activity in 1st Quarter	Activity in 2nd Quarter	Activity in 3rd Quarter	Activity in 4th Quarter	YTD thru 6/30/2026
DEPT Id	OBJ Id							
7085	0100	801-6002-0000-611010	SALS-PERMANENT		95,195.97	24,808.82		\$ 120,004.79
7085	1110	801-6002-0000-	OUTSIDE CONSL/LITG					\$ -
7085	1140	801-6002-0000-630015	AUDITING SVCS		4,750.00			\$ 4,750.00
7085	1198	801-6002-0000-630038	CONSULTANT/OTHR					\$ -
7085	1300	801-6002-0000-630040	CONTRACTUAL SVC	75.00	780.00	225.00		\$ 1,080.00
7085	1486	801-6002-0000-650014	MAINT					\$ -
7085	2400	801-6002-0000-620113	POSTAGE					\$ -
7085	4200	801-6002-0000-660014	SUPLS/OPERATING					\$ -
7085	6800	801-6002-0000-620141	ADMIN OVERHEAD	3,000.00				\$ 3,000.00
7085	6905	801-6002-0000-800110	CONTINGENCIES					\$ -
7085	6985	801-6002-0000-800115	TRANSPAC-PROJECT RESERVE					\$ -
Total Expense ----->								\$ 128,834.79
Net Rev/(Exp)								\$ 218,327.06



Pleasant Hill, CA

Balance Sheet

Account Summary

As Of 03/31/2026

Account	Name	Balance
Fund: 801 - TRANSPAC FUND		
Assets		
801-101010	CASH	0.00
801-101060	INVESTMENT IN LAIF	328,617.20
801-101065	INVESTMENTS-CHANDLER/BNY COLOMBI	0.00
801-101100	Claim On Cash	-25,002.98
801-101999	CASH BAL.ADJ.	0.00
801-111020	ACCOUNTS RECEIVABLE	0.00
801-111090	MISCELLANEOUS RECEIVABLE (ACCRUALS)	0.00
801-113090	INTEREST RECEIVABLE AT YEAR END (LAIF)	0.00
801-115010	DUE FROM OTHER AGENCIES	0.00
Total Assets:		303,614.22
		303,614.22
Liability		
801-200000	WORKING PAYABLES	0.00
801-200002	ACCOUNTS PAYABLE PENDING	0.00
801-200090	MISC PAYABLES	0.00
801-230010	DEFERRED REVENUE	0.00
801-240077	DUE TO TRANSPAC	0.00
801-240080	DUE TO OTHER FUNDS (SHORT-TERM LOA	0.00
Total Liability:		0.00
Equity		
801-300000	FUND BALANCE	0.00
801-300300	RESTRICTED FUND BALANCE	85,287.16
Total Beginning Equity:		85,287.16
Total Revenue		347,161.85
Total Expense		128,834.79
Revenues Over/Under Expenses		218,327.06
Total Equity and Current Surplus (Deficit):		303,614.22
Total Liabilities, Equity and Current Surplus (Deficit):		303,614.22

TRANSPAC	2024-2025	and	2025-2026	- Expenditure Status					
(includes	2025-2026	expenses incurred with payment pending)							
		EXPENDITURES							
						2024-2025	2025-2026		
						EXPENDITURES THRU 3/31/25	EXPENDITURES THRU 3/31/26	Notes	
Managing Director / Admin Support Contract (time and material based expenses) (includes printing, postage & supplies)						\$ 205,722	\$ 222,579	Invoices through 3/31/26	
Legal Services - expenses would be incurred on a time and material basis						\$ -	\$ -		
Web Site - Maintain / Enhance (time and material based expenses)						\$ 1,355	\$ 1,305	Invoices through 3/31/26	
Audit Services						\$ 4,500.00	\$ 4,750		0
City of Martinez - Pacheco Transit Hub / Park & Ride Lot Maintenance						\$ -	\$ -		0
Pleasant Hill City/Fiscal Administration						\$ 2,856	\$ 3,000	Invoices through 3/31/26	
Subtotal						\$ 214,433	\$ 231,634		
Contingency						\$ 23,000	\$ -		
Project Reserve - This line represents the budget to fund the I-680 / Monument Blvd. Bicycle and Pedestrian Improvement Feasability study.						\$ -	\$ -		
Total						\$ 237,433	\$ 231,634		
		REVENUES							
						2024-2025	2025-2026		
Member Agency Contributions						\$ 309,001	\$ 338,998		
Carryover Balance						\$ 56,737	\$ 43,787		
Interest Earned						\$ 9,374	\$ 8,164	Through 12/31/25	
Project Reserve Carryover Balance						\$ 41,500	\$ 41,500		
Total						\$ 416,612	\$ 432,449		
5-May-26									

5-May-26

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TRANSPAC Board Meeting *STAFF REPORT*

Meeting Date: May 11, 2026

Subject:	TRANSPAC Committee Appointments – CCTA Technical Coordinating Committee
Summary of Issues	TRANSPAC is represented on the Contra Costa Transportation Authority's (CCTA) Technical Coordinating Committee (TCC) by three (3) primary representatives and two (2) alternates. Currently, there is a vacant primary position on the Technical Coordinating Committee (TCC) for the term ending March 31, 2027.
Recommendation	Approve the appointment of Trevor McGuire (Martinez) as a Primary representative and Anthony Nuti (Pleasant Hill) as an alternate representative to the CCTA TCC for the term ending March 31, 2027.
Financial Implications	No TRANSPAC financial implications.
Attachments	None.

Background

Technical Coordinating Committee (TCC)

TRANSPAC is represented on the CCTA Technical Coordinating Committee (TCC) by three staff representatives and two alternates from the planning and engineering disciplines. The TCC provides advice on technical matters that may come before the CCTA. Members also act as the primary technical liaison between the CCTA and the RTPCs. The TCC reviews and comments on items including project design, scope, and schedule; provide advice on the development of priority transportation improvement lists for submittal to the Metropolitan Transportation Commission (MTC) for projects proposed under certain federal transportation acts; reviews and comments on the Strategic Plan of the CCTA; reviews and comments on the CCTA Congestion Management Program; reviews RTPC Action Plans and the Countywide Transportation Plan; and reviews and comments on the CCTA Growth Management Plan Implementation Documents. The TCC may also form subcommittees for specific issues and meets approximately ten times a year.

The current primary representatives on the TCC are Matt Redmond (Walnut Creek) and Aaron Elias (Concord). Srinivas Muktevi (Martinez) is the current alternate. The third primary position is currently vacant following the departure of Jason Chen from the City of Clayton. The Board is requested to approve the appointment of Trevor McGuire (Martinez) as a Primary representative and Anthony Nuti (Pleasant Hill) as an alternate representative to the CCTA TCC for the term ending March 31, 2027, as recommended by the TAC.

TRANSPAC Appointments to CCTA Committees

<u>TRANSPAC CBPAC Representatives</u>			
Name/City		Term	
Briana Byrne (Walnut Creek)		(to 12/31/27)	
Aaron Elias (Concord)		(to 12/31/27)	
VACANT (Citizen Representative)		(to 12/31/27)	
<u>TRANSPAC TCC Representatives</u>			
Name/City		Term	
Matt Redmond (Walnut Creek)		(to 03/31/27)	
Trevor McGuire (Martinez) - PROPOSED		(to 03/31/27)	
Aaron Elias (Concord)		(to 03/31/27)	
Anthony Nuti (Alt) (Pleasant Hill) PROPOSED		(to 03/31/27)	
TRANSPAC INNOVATE 680 PAC Representatives			
Member	City	Term	
Carlyn Obringer	Concord	No term	
Debbie McKillop	Martinez	No term	
Sue Noack	Pleasant Hill	No term	
Craig DeVinney	Walnut Creek	No term	
Ken Carlson	Contra Costa County	No term	
TRANSPAC INNOVATE 680 TAC Representatives			
Primary	Alternate	City	Term
Abhishek Parikh	Virendra Patel	Concord	No term
Trevor McGuire	Srinivas Muktevi	Martinez	No term
Ann James	Anthony Nuti	Pleasant Hill	No term
Matt Redmond	Briana Byrne	Walnut Creek	No term
Monish Sen	Fernando Valdez	Contra Costa County	No term
TRANSPAC Vision Zero Working Group Representatives			
Primary	City	Term	
Aaron Elias	Concord	No term	

TRANSPAC Board Meeting *STAFF REPORT***Meeting Date:** May 11, 2026

Subject:	MEASURE J LINE 20A FUND PROGRAM – FY 2026/2027 – FY 2027/2028
Summary of Issues	The Contra Costa Transportation Authority (CCTA) Measure J line 20a program provides funds for Transportation Services for Seniors & People with Disabilities in the TRANSPAC area. TRANSPAC is responsible for recommendations on how the Measure J Line 20a funds are to be used in Central County. Measure J Line 20a funds are expected to generate about \$1.2 million over the two-year programming period. The TRANSPAC Board approved the release of a call for projects in December with applications due on January 23, 2026. Staff received 9 applications totaling approximately \$2.26 million in requests. Staff convened a subcommittee made up of TAC members, CCTA and County staff to review and rate the applications on March 19 th , 2026.
Recommendations	Approve the Draft FY 2026-2027 & FY 2027-2028 Measure J Line 20a Fund Program and release for comment.
Options	1. Approve a modified programming scenario. 2. Direct staff to consider other factors and provide an alternative program recommendation at a later meeting
Financial Implications	TRANSPAC is responsible for recommendations on how the Line Item 20a funds are to be used in the TRANSPAC subregion. The program resulting from the above process will commit Measure J revenue dedicated to projects that support transportation for seniors and people with disabilities for the two-year period in the TRANSPAC subregion.
Attachments	A. Summary of Received Applications B. Summary of Programs/Projects C. Program Operations Detail D. Draft Funding Recommendation E. TRANSPAC Measure J Line20A Program Guidelines (FY 2026/2027 & FY 2027/2028) F. Measure J TEP Program Description [Link]

Background

The Contra Costa Measure J Sales Tax Expenditure Plan includes a program, line 15: Transportation for Seniors & People with Disabilities. The name generally self-describes the activities that the program funds. There is an additional program, in Measure J line 20a: Additional Transportation Services for Seniors & People with Disabilities, which provides the TRANSPAC area an additional 0.5% of Measure J revenue for these types of services. TRANSPAC is responsible for recommendations on how the Line 20A funds are to be used.

TRANSPAC issued a call for projects for the FY 2026/2027 and FY 2027/2028 cycle in December, 2025. Measure J Line 20a funds are expected to generate about \$1.2 million over the upcoming two-year programming period. Program applications were requested to be submitted by January 23, 2026. Staff received nine applications for eleven programs/projects requesting approximately \$2.26 million in funding. For itemized funding requests, program descriptions and operational details see attachments A-C.

Evaluation and Scoring

As recommended by the TAC, a scoring subcommittee was formed and met on March 19, 2026 to review and rate applications. The committee included staff from the following jurisdictions: Aaron Elias (Concord), Trevor McGuire (Martinez), Haleema Bharoocha (CCTA) and Jenny Lam (Contra Costa County Area Agency on Aging).

Each scoring committee member independently reviewed the applications and assigned ratings; overall ratings were then reconciled across the committee to produce a consensus assessment for each application. The rating scale used four levels: Excellent, Good, Adequate, and Poor. The framework grouped criteria into five categories: (1) Program Design and Service Quality, (2) Equity and Community Impact, (3) Coordination and Strategic Alignment, (4) Organizational Capacity and Compliance History, and (5) Cost Effectiveness. For capital project applications, a parallel framework was applied with criteria focused on nexus to funded service, project justification and need, project readiness and cost reasonableness. Local matching contributions were reviewed across all applications but were not weighted in applicant scores.

Programs rated Excellent demonstrated strong performance across all five evaluation categories — clear service gap identification, well-defined target populations, strong equity and community impact, a track record of organizational capacity and compliance, and cost-effective delivery relative to the LINK paratransit benchmark. Programs rated Good addressed the evaluation criteria with evidence of consistent service delivery and identified need, with some variation across categories. An adequate rating reflected partial performance across the evaluation criteria, particularly in the areas of equity impact and coordination with other providers. Programs receiving a poor or mixed rating did not sufficiently demonstrate alignment with one or more key criteria including service gap identification, cost effectiveness, or organizational capacity to deliver the proposed program.

Draft Program Recommendation

At the April TAC meeting, staff presented draft funding scenarios for consideration. The TAC supported forwarding the following recommendation to the TRANSPAC Board for review and comment. The recommendation is based on a total budget of \$1.335 million, which includes an additional \$135,000 in anticipated rollover from prior cycles (FY 2022–24 and FY 2024–26). Staff will confirm the final available balance with CCTA prior to bringing the final recommendation to the Board in June. Additional funding details are included in Attachment D.

Recommended FY 2026–28 Line 20a Funding Allocations			
#	Program	Recommended	Rating
1	County Connection, Midday Free Fare	\$66,000	Excellent
2	Mobility Matters – Rides4Seniors/Rides for Veterans	\$240,000	Excellent
3	Choice in Aging – Mt. Diablo Mobilizer	\$143,740	Excellent
4	City of Concord – ConcordGo! Shuttle and TNC	\$187,950	Good
5	City of Walnut Creek – Social Services Transportation Program (Shuttle and TNC)	\$265,000	Good
6	Golden Rain Foundation (Rossmoor) Dial-A-Bus	\$230,000	Adequate
7	County Connection LINK Extended Service Area and Rural Lifeline program	\$62,310 (partial) <i>\$510,341 requested</i>	Poor
Capital			
8	City of Concord e-transit van	\$55,000	Good
9	Golden Rain Foundation Rossmoor Van	\$85,000 (partial) <i>2 Vans requested at \$170,000</i>	Adequate
Not recommended			
10	County Connection - Monument Free Paratransit	-	Poor
11	County Connection – Travel Training	-	Poor
Total		\$1,335,000	

Partial awards are recommended for two programs. The Rossmoor Dial-A-Bus program requested funding for two accessible vehicles totaling \$170,000. Consistent with program policy, capital awards are subject to funding availability, and the TAC supported funding one vehicle at \$85,000. The County Connection Rural Lifeline program is recommended for a partial award of \$62,310. The program provides transportation access beyond the $\frac{3}{4}$ mile boundary of mandated ADA paratransit service and has grown significantly since its initial pilot. Given the scale of the full request of \$510,341 relative to available funding, the TAC supported a partial allocation. This award is contingent on the provision of trip data confirming projected trips are concentrated in

rural areas within the TRANSPAC boundaries that fall outside of mandated paratransit service areas.

Next Steps

Below is the programming schedule through June 2026.

2026 Programming Schedule

January	Application Workshop (January 6, 2026) completed Applications Due (January 23, 2026) completed
February	Projects Summary Review (Board) completed
March	Scoring Committee Meeting/Review completed Applicant Presentations (Board) completed
April	Applicant Presentations (Board) completed Review Draft Program (TAC) completed
May	Review Draft Program (Board) Review Final Program (TAC)
June	Approve Final Program (Board)

**Project Applications Received: Measure J Line 20A
FY 2024-2026 Approved Allocations vs. FY 2026-2028 Applications**

Ref. #	Project Name	Sponsor	FY 2024-2026 APPROVED ALLOCATIONS			FY 2026-2028 APPLICATIONS		
			FY 24/25	FY 25/26	Total Alloc.	FY 26/27	FY 27/28	Total Request
1	County Connection Travel Training Program <i>(Funded FY 22-24, \$79,127 total; extended through FY 24-25 with no new FY 24-26 programming)</i>	County Connection	—	—	—	\$72,000	\$108,000	\$180,000
2	County Connection LINK Extended Service Area / Rural Lifeline Paratransit	County Connection	\$25,000	\$25,000	\$50,000	\$248,947	\$261,394	\$510,341
3	Midday Free Rides Program	County Connection	\$39,600	\$39,600	\$79,200	\$33,000	\$33,000	\$66,000
4	Monument Free Paratransit (NEW)	County Connection	—	—	—	\$105,050	\$105,050	\$210,100
5	City of Walnut Creek Social Services Transportation Program (FY 24-26 not broken out by component)	City of Walnut Creek	\$118,500	\$118,500	\$237,000	\$132,500	\$132,500	\$265,000
	Minibus		—	—	—	\$56,975	\$56,975	\$113,950
	Lyft Concierge		—	—	—	\$33,125	\$33,125	\$66,250
	Lyft Self-Access		—	—	—	\$42,400	\$42,400	\$84,800
6	Concord Go! Senior Transportation Program	City of Concord	\$110,375	\$110,375	\$220,750	\$91,000	\$96,950	\$187,950
	Fixed Route Van / Shuttle		\$99,000	\$99,000	\$198,000	\$80,000	\$83,750	\$163,750
	GoGo TNC		\$11,375	\$11,375	\$22,750	\$11,000	\$13,200	\$24,200
7	Rossmoor Senior Transportation — Downtown Access <i>(fka Downtown Walnut Creek Service in FY 24-26)</i>	Golden Rain Foundation	\$115,000	\$115,000	\$230,000	\$115,000	\$115,000	\$230,000
8	Mt. Diablo Mobilizer	Choice in Aging	\$32,408	\$32,408	\$64,816	\$71,870	\$71,870	\$143,740
9	Rides for Seniors / Rides for Veterans	Mobility Matters	\$120,000	\$120,000	\$240,000	\$120,000	\$120,000	\$240,000
10	CEI Central Contra Costa County Transportation Initiative <i>(Funded FY 24-26, \$350,000 total; did not apply for FY 26-28)</i>	Center for Elders' Independence	\$175,000	\$175,000	\$350,000	—	—	—
		OPERATIONS SUBTOTAL	\$735,883	\$735,883	\$1,471,766	\$989,367	\$1,043,764	\$2,033,131
CAPITAL PROJECTS								
11	Concord Go! Senior Transportation Program — E-Transit Van (NEW capital request)	City of Concord	—	—	—	\$55,000	\$0	\$55,000
12	Rossmoor Senior Transportation Fleet Modernization — 2 Accessible Vans (NEW capital request)	Golden Rain Foundation	—	—	—	\$170,000	\$0	\$170,000
		CAPITAL SUBTOTAL	—	—	—	\$225,000	\$0	\$225,000
		FISCAL YEAR TOTAL	\$735,883	\$735,883	\$1,471,766	\$1,214,367	\$1,043,764	\$2,258,131

Sponsor	Program Name	Program Description
City of Walnut Creek	City of Walnut Creek Transportation Program	The City of Walnut Creek offers a robust transportation program, managed by the Social Services Division, that provides accessible transportation for seniors and adults with developmental or intellectual disabilities within the TRANSPAC region. Through a combination of Lyft TNC and Minibus services, the program offers a range of ride options to meet varying needs and abilities. This program reflects the City's commitment to inclusivity and independence by delivering transportation that is easy to access, fills gaps left by other service providers, and offers high-quality customer service that empowers community members to get where they need to go.
City of Concord	Concord Go! Senior Transportation Program	The Concord Senior Center, a division of the City of Concord's Recreation Services Department, serves as a hub for health, wellness, and human services for older adults. In partnership with the City, the Concord Senior Citizens Club, and Meals on Wheels Diablo Region, the Senior Center provides coordinated services including nutrition, social activities, and supportive resources. A core service is the Concord Go! Senior Transportation Program, which supports access, independence, and community engagement for residents age 65 and older. Concord Go! Transportation enables access to Café Costa congregate meals, benefits counseling, tax and legal assistance, support groups, activities and classes. The program offers a free Senior Center Shuttle and low-cost, on-demand rides through GoGo Grandparent, ensuring safe, reliable, and equitable transportation for seniors.
County Connection	Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program	Revenue permitting, the Central Contra Costa Rural Lifeline Transportation and Extended Paratransit Service Area Program will continue to provide Non-ADA LINK Paratransit service within TRANSPAC's jurisdiction but outside of County Connection's ADA-mandated paratransit service area. The Program provides lifeline accessible transportation to ADA Paratransit-certified individuals.
County Connection	County Connection Travel Training Program	The County Connection Travel Training Program will be a full-service Travel Training program, operated and administered primarily by County Connection staff. Public facing activities will include conducting regular in-person outreach at senior centers, senior living facilities, libraries, community centers, and other appropriate locations within the service area. Outreach efforts will include tabling events, large and small group presentations, small-group field trips from selected locations, and one-on-one Travel Training sessions as requested by trainees.

County Connection	Midday Free Rides Program	The Midday Free Program, currently serving Mt. Diablo Unified School District's Bridge Program, Clayton Valley Charter High School's Adult Transition Program, and RES Success (a non-profit organization supporting people with intellectual and developmental disabilities), allows students and their instructors to ride County Connection buses for free between 10am and 2pm while they are engaging in these programs that provide individuals with the knowledge and skills they need in order to make a successful transition to an independent, adult life. A key part of this is learning how to navigate and use public transit, which also helps to reduce dependency on paratransit services.
County Connection	Monument Free Paratransit	Monument Free Paratransit provides free fares for paratransit users in the catchment areas of County Connection's existing free routes serving the Monument Corridor. These funds will enable the continuation of County Connection's fare-free routes in the Monument Corridor funding the mandated fare-free paratransit trips associated starting within $\frac{3}{4}$ of a mile of the existing fare-free fixed routes.
Golden Rain Foundation	Downtown Walnut Creek Service	The service provides rides to and from downtown Walnut Creek to enable senior adults in the Rossmoor Community to achieve and maintain their independence for commuting, shopping, medical, civil service, and entertainment destination of their choice. The bus service connects residents to the public transit systems, Bart and County Connection bus lines. The Downtown service is operated using 12-16 passengers cut aways that are all equipped with wheelchair lifts.
Mobility Matters	Rides for Seniors / Rides for Veterans	Mobility Matters is a nonprofit 501(c) 3 organization that provides mobility management services throughout Contra Costa County by matching riders to transportation providers that meet their individual needs. In addition, we operate the only countywide volunteer driver programs that provide free, escorted, one-on-one, door-through-door rides for seniors and disabled veterans, including their service dogs, who cannot access other forms of transportation. Home safety, falls/injury prevention, and emergency planning and evacuation, are major components of our rides programs.
Choice in Aging	Mt. Diablo Mobilizer	Choice in Aging operates the Mt. Diablo Mobilizer program which offers two primary services. The Mt. Diablo Mobilizer provides door-to-door wheelchair accessible transportation to Mt. Diablo Center participants. The trips are to and from the Adult Day Health Care program, Monday through Friday. The bus arrives in the morning and takes participants home in the afternoon. The Mt. Diablo Mobilizer serves those with the greatest medical needs as Choice in Aging drivers are equipped to meet these needs as well as the needs of participants who live with Alzheimer's and Late-Stage Dementia. In addition, the Mt. Diablo Mobilizer runs a mid-day shopping shuttle for participants in senior low-income communities connecting them to much needed groceries, prescriptions and other community partners.

TRANSPAC Line 20a Call for Projects — FY 2026–28 Program Data Summary

Program / Project	Sponsor	Projected FY 2026–27				Last 12 Months (Actuals)				Days & Hours	Trip Type & Eligibility
		Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip	Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip		
OPERATIONS											
County Connection – Midday Free Rides	County Connection (CCCTA)	190	30,000	26,721	\$1.10	163	24,808	22,097	\$1.10	Weekdays, 10:00 AM – 2:00 PM	Fixed-route fare subsidy. Persons with disabilities enrolled in MDUSD Bridge Program, Clayton Valley Charter HS Adult Transition, or RES Success.
Mobility Matters – Rides for Seniors / Rides for Veterans	Mobility Matters	265	5,880	3,500	\$131.80	253	5,748	3,228	\$128.31	Office: M–F 7 AM–5 PM Rides: daylight hours, 7 days/week	Escorted door-through-door volunteer driver rides. Seniors 60+, homebound; honorable-discharge veterans. No charge to riders.
Choice in Aging – Mt. Diablo Mobilizer	Choice in Aging	90	N/A	3,300	\$25	77	N/A	2,378	\$35.79	M–F, 7:30 AM – 4:00 PM	Door-through-door wheelchair accessible van; scheduled Adult Day Health Care transport and mid-day shopping shuttle. ADHC participants and low-income senior housing residents.
City of Concord – Concord Go! Senior Shuttle	City of Concord	45	N/A	1,392	\$57.47	30	N/A	428	\$57.47	M–Th, 9:00 AM – 3:30 PM	Curb-to-curb van shuttle (Senior Center). Concord residents age 65+; \$15 annual membership, scholarships available.
City of Concord – Concord Go! GoGo TNC	City of Concord	165	4,350	4,300	\$2.58	143	3,656	3,621	\$3.98	7 days/week, 24 hours	On-demand TNC via GoGo Grandparent platform. Concord residents age 65+; \$15 annual membership, scholarships available.
City of Walnut Creek – SST: Lyft Self Access	City of Walnut Creek	131	N/A	4,611	\$11.29	127	N/A	4,477	\$9.29	Lyft: 7 days, 8:00 AM – 9:00 PM	On-demand TNC (self-managed). Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.
City of Walnut Creek – SST: Lyft Concierge	City of Walnut Creek	58	N/A	1,295	\$33.05	56	N/A	1,257	\$25.95	Lyft: 7 days, Dispatch 9:00 am - 10:00am, Ride Hours 8:00 AM – 9:00 PM	On-demand TNC (staff-assisted concierge). Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.
City of Walnut Creek – SST: Minibus	City of Walnut Creek	198	N/A	1,244	\$55.58	192	N/A	1,208	\$47.06	T/W/Th, Dispatch 9:00 am 10:00am, Ride Hours 9:00 AM – 2:00 PM	Door-to-door minibus. Age 60+ or disability; TRANSPAC resident; \$60 annual membership, scholarships available.

TRANSPAC Line 20a Call for Projects — FY 2026–28 Program Data Summary

Program / Project	Sponsor	Projected FY 2026–27				Last 12 Months (Actuals)				Days & Hours	Trip Type & Eligibility
		Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip	Unique Individuals (TRANSPAC)	Trips (Origin OR Dest in TRANSPAC)	Trips (Entirely within TRANSPAC)	Cost per Trip		
OPERATIONS											
Golden Rain Foundation – Rossmoor Downtown Dial-A-Bus	Golden Rain Foundation (Rossmoor)	1,200	N/A	36,000	\$34.98	1,200	N/A	35,962	\$35.40	M–F, 8:00 AM – 6:00 PM (~40 rides/day)	On-demand curb-to-curb dial-a-bus; all buses wheelchair lift-equipped. Rossmoor residents/guests and non-resident seniors 55+ to/from designated downtown Walnut Creek stops.
County Connection – Rural Lifeline & Extended Paratransit	County Connection (CCCTA)	38	84,265	51,444	\$90.09	36	80,252	48,994	\$94.59	~4:30 AM–10:30 PM weekdays; 6:30 AM–9:30 PM weekends	Demand-response ADA paratransit sharing LINK fleet and Trapeze dispatch. Must hold ADA paratransit certification; origins outside the County Connection ¾-mile ADA service boundary.
County Connection – Monument Free Paratransit (new) <i>*(cost per trip estimated using FY 25 average)</i>	County Connection (CCCTA)	1,295	N/A	19,100	\$85.00*	1,235	N/A	17,362	\$85.00*	Monument Corridor routes: Weekdays 5:30 AM–10:00 PM; Weekends 7:00 AM–8:30 PM	Paratransit fare subsidy. LINK ADA paratransit-certified riders whose trips originate within the ¾-mile catchment of Monument Corridor fare-free fixed routes.
County Connection – Travel Training Program	County Connection (CCCTA)	200	200	N/A	\$600/trainee	N/A	N/A	N/A	N/A	Primarily M–F, 8:00 AM – 5:00 PM; evenings/weekends as needed	Group and individual travel training; transportation outreach and education. Seniors 60+, persons with disabilities,
CAPITAL											
City of Concord – Concord Go! E-Transit 350 EV Van	City of Concord	N/A								N/A	Ford e-Transit 350 (10–15 yr service life); pool van currently unavailable June–mid-August leaving a ~4-month gap; city sells retiring 30-passenger bus (~\$7K salvage) to offset cost; \$55K Line 20a + \$7K proceeds.
Golden Rain Foundation – Fleet Modernization (2 vans)	Golden Rain Foundation (Rossmoor)	N/A								N/A	Two ADA-compliant lift-equipped passenger vans (7–10 yr service life) to replace oversized 12–16 passenger cutaways; current fleet too large for narrow residential streets causing boarding delays; right-sizing cuts wait times and per-trip cost;

TRANSPAC Measure J Line 20a — FY 2026–28 Funding Scenarios					
Total Requested: \$2,258,131					
Program	Requested (2-yr)	Scenario A \$1,200,000		Scenario B \$1,335,000	
		Decision	Amount	Decision	Amount
OPERATIONS PROGRAMS					
County Connection – Midday Free Fare	\$66,000	Recommended	\$66,000	Recommended	\$66,000
Mobility Matters	\$240,000	Recommended	\$240,000	Recommended	\$240,000
Choice in Aging – Mt. Diablo Mobilizer	\$143,740	Recommended	\$143,740	Recommended	\$143,740
City of Concord – Concord Go!	\$187,950	Recommended	\$187,950	Recommended	\$187,950
City of Walnut Creek Social Svcs Transportation	\$265,000	Recommended	\$265,000	Recommended	\$265,000
Golden Rain Foundation – Rossmoor Dial-A-Bus	\$230,000	Recommended	\$230,000	Recommended	\$230,000
Monument Free Paratransit	\$210,100	Not Recommended		Not Recommended	
County Connection – Travel Training	\$180,000	Not Recommended		Not Recommended	
County Connection – Rural Lifeline*	\$510,341	Not Recommended		Partial	\$62,310
Operations Subtotal	\$2,033,131	\$1,132,690		\$1,195,000	
CAPITAL PROJECTS					
City of Concord – Senior Shuttle Van (e-Transit)	\$55,000	Recommended	\$55,000	Recommended	\$55,000
Rossmoor – Senior Accessible Van (2 requested)	\$170,000	Not Recommended		Partial	\$85,000
* Rossmoor requested 2 vans at \$170,000 total (\$85,000 each). One van funded under Scenario B.					
Capital Subtotal	\$225,000	\$1,187,690		\$140,000	
TOTAL REQUESTED (All Applicants)	\$2,258,131				
Unallocated Balance — Held in Reserve (Scenario A)		Reserve	\$12,310		
TOTAL FUNDED			\$1,200,000	\$1,335,000	
* Rural Lifeline partial award (\$62,310 under Scenario B) is contingent upon verification of trip data confirming service to destinations outside the current TRANSPAC paratransit service area and unincorporated areas, as required under the Line 20a funding provisions. These scenarios are for Board/TAC discussion and do not constitute a final funding decision.					

2026-2027 and 2027-2028

Call for Projects

TRANSPAC Measure J Line 20a Funds

Additional Transportation Services for Seniors and People with Disabilities

- **TRANSPAC, the Regional Transportation Planning Committee for Central Contra Costa** is issuing a Call for Projects for Measure J Line 20a funds "*Additional Transportation Services for Seniors & People with Disabilities*" funded through the Measure J Transportation Sales Tax Expenditure Plan approved by Contra Costa voters (in 2004) for the two-year period of FY 2026-2027 and 2027-2028.
- **Funds will generally be used** in support of transportation services and related capital expenditures for seniors and people with disabilities provided by TRANSPAC jurisdictions and public and private non-profit agencies operating in the TRANSPAC area (map attached). Funds must be spent in a manner consistent with the Contra Costa Transportation Authority's Measure J *Program 15 Transportation for Seniors & People With Disabilities*¹. Examples of eligible expenditures include but are not necessarily limited to: vehicle purchase/lease/maintenance, mobility management activities, travel training, facilitation of countywide travel and integration with other public transit.
- **According to Measure J**, in years when revenues have declined from the previous year, funds may be used for supplemental, existing, additional or modified service for seniors and people with disabilities; in years where funding allows for growth in service levels, these funds would be used for service enhancements for seniors and people with disabilities. TRANSPAC will determine if the use of funds proposed by operators meets these guidelines for the allocation of these funds.
- **Eligible Applicants**: TRANSPAC jurisdictions, public non-profit and private non-profit transportation service agencies, duly designated by the State of California and operating in TRANSPAC area in Central Contra Costa may submit application(s) for operating funds for transportation services and/or capital funding projects necessary to continue and/or support existing services for the proposed twenty-four (24) month period. Transportation services and projects must directly benefit seniors and disabled residents of Central Contra Costa (Clayton, Concord, Martinez, Pleasant Hill, Walnut Creek, and Unincorporated Central Contra Costa County). Please see attached map.

¹ Full program description is available in the Measure J Sales Tax Expenditure Plan:
<https://ccta.net/wp-content/uploads/2018/10/5297b121d5964.pdf>

- **Funding Available:** The total funding available for this two-year grant/project period is estimated to be \$1,200,000 (\$600,000 annually).
- **Evaluation Criteria:** Applications will be evaluated on the following criteria which should be addressed in the grant application:
 - Proposed service fills an identified gap in transportation/transit network.
 - Proposed service complements the transportation services provided by the County Connection LINK Americans with Disabilities Act paratransit service.
 - Does the proposal include any service coordination efforts with other accessible or fixed route transit operations, use of mobility management services, etc.
 - The costs of operations relative to the cost of the LINK Paratransit service
 - Per Revenue Hour
 - \$139.26. (FY 2025)
 - Per Passenger
 - \$85 (FY 2025)
 - Is the service currently being funded by the 20a program.
 - Demonstration of the capacity, commitment, and funding strategy to continue service beyond the grant period.
 - Though matching funds are not required, providing matching funding and leveraging other fund sources will be viewed favorably.
 - Consider multiple equity factors of the proposed service to be provided in the TRANSPAC Subregion (see equity priority area maps in the application).
 - Specific services may be evaluated based on prior pilot program information (such as transportation network company (TNC) service).
 - Use of funds in prior programming cycles including:
 - Whether applicant used all allocated money in previous grants
 - Accuracy of reporting in prior grant cycles
 - Compliance with previous grant requirements (including reporting requirements)
- **Applications:** Applicants are required to complete the attached application form and may attach additional information in support of the application. The TRANSPAC Board will request application review and a program recommendation from TRANSPAC TAC. The TRANSPAC Board will make funding recommendations to Contra Costa Transportation Authority (CCTA) and request allocation action(s).
 - a. Applications should be emailed to:
Tiffany Gephart, TRANSPAC Clerk
tiffany@graybowenscott.com
 - b. **Applications must be received by 3:00 pm on Friday, January 23, 2026.**

- c. Electronic copies of the application will be available by download or email. Please contact Tiffany Gephart at tiffany@graybowenscott.com for the electronic version.
- d. Late applications will not be accepted.

- **Post-Award Requirements and Timeline**

All successful applicants must comply with the following TRANSPAC requirements and deadlines:

- a. **Funding Agreement and Reimbursement Schedule**

- **Execute funding agreement within 120 days** of CCTA program approval
- **Submit reimbursement requests to CCTA at minimum every 6 months**
 - For example, all project sponsors must submit a reimbursement request to CCTA by December 31st and June 30th of each fiscal year
- **Submit an electronic copy** of your CCTA funding agreement, purchase orders, and copies of all reimbursement requests to TRANSPAC staff

- b. **Project End Dates and Expenditure Deadlines**

- **Project sponsors will not be eligible** to incur reimbursable expenses after the project end date
- TRANSPAC will establish a project end date for each project
- For the 2026-2027 and 2027-2028 Measure J Program 20a cycle:
 - Expenditure deadline: June 30, 2028

- c. **Final Invoice Requirements**

- **Submit final invoices within 120 days** of the expenditure deadline
- For example, reimbursement requests should be submitted by October 31, 2028, for projects ending June 30, 2028

- d. **Reports to TRANSPAC:** All grantees will be required to submit:

- **Progress Report:** Will require information about program implementation status, challenges, outcomes, ridership data, cost data, operational metrics, and program effectiveness. Progress reporting will be collected on an annual basis. TRANSPAC reserves the right to request more frequent reporting on a case-by-case basis.
- Additionally, all grantees must participate in **semi-annual status check-ins** with TRANSPAC staff to review program progress and address any implementation issues. The format of these check-ins will be determined by TRANSPAC staff and may include written updates, presentations, or informal meetings as appropriate.

e. **Expenditure Pacing Requirements**

- Project sponsors should adhere to the expenditure timeline proposed in their funding application. Significant deviations from the proposed Year 1/Year 2 spending plan must be reported to TRANSPAC staff and include written justification and updated budget showing Year 2 planned expenditures
 - Expenditure pacing will be considered in future funding decisions and monitored during semi-annual check-ins
-
- **Contra Costa Transportation Authority Allocation Process:** Successful applicants will be required to execute a Funding Agreement with the CCTA within 120 days of the fund program approval and must comply with all of its requirements (see sample Master Agreement attached), including, but not limited to, audits, compliance with the Measure J Expenditure Plan as it pertains to the project, insurance (see attachment section 1.9 of sample master agreement insurance requirements), indemnification, and reporting. Pursuant to CCTA policies and procedures established in the Funding Agreement referenced above, project sponsors will be reimbursed for eligible, documented expenses pursuant to the approved program/project budget and scope, schedule and/or project description.

TRANSPAC Board Meeting *STAFF REPORT***Meeting Date:** May 11, 2026

Subject:	CONTRA COSTA TRANSPORTATION AUTHORITY COUNTYWIDE TRAVEL TRAINING PROGRAM
Summary of Issues	CCTA is developing Ride Together, a free countywide travel training program that helps older adults and people with disabilities build the skills and confidence to use public transit independently. The program is currently in the design and planning phase, with a targeted launch of September 2026. CCTA staff will provide a progress update on program development, stakeholder engagement, partnership outreach, and next steps toward launch.
Recommendations	For Information only.
Options	None.
Financial Implications	No TRANSPAC financial implications.
Attachments	A. CCTA Countywide Travel Training – Staff Report B. CCTA “Ride Together” Countywide Travel Training Program PPT

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Planning Committee **STAFF REPORT**

Meeting Date: May 07, 2026

Subject	PRESENTATION: Ride Together Countywide Mobility Program: Development Update
Summary of Issues	Ride Together is a new free CCTA program funded by Measure X that helps older adults and people with disabilities in Contra Costa County learn to use the bus and train independently, targeting residents who are mobile but need the familiarity or skills to get started.
Recommendations	This item is informational. No action is required at this time.
Staff Contact	Haleema Bharoocha
Financial Implications	Ride Together is funded through \$150,000 from Measure X. The \$150,000 Measure X allocation supports consultant fees for program infrastructure development, curriculum design, trainer onboarding and certification, language translation, participant Clipper Card incentives, outreach and materials production, and partnership funding as needed.
Options	1. NA
Attachments	A. Program Concept Presentation
Changes from Committee	<i>Meeting Date Display</i>

Background

Contra Costa County is home to a growing population of older adults and people with disabilities who are mobile, capable, and ready to get around, but may have never used public transit or don't know where to start. For many residents, this gap can open suddenly: a driver's license revoked due to age or health change, a life transition that leaves someone without a car for the first time in decades and now need information, a little practice, and someone to

show them the way.

Fixed-route transit, the bus and train, is already accessible, affordable, and available across Contra Costa County. The barrier for this population is not physical access. It is familiarity, confidence, and skills. Ride Together is designed to close that gap.

Ride Together is a free, community-based program delivered through a hub-and-spoke model. CCTA serves as the central coordinating hub, providing curriculum, trainer certification, scheduling, participant communications, and program oversight. Community partner organizations, transit agencies, accessible transportation service providers, senior centers, libraries, faith organizations, and nonprofit service agencies, serve as local delivery points, extending the program's reach into the communities where participants already live and receive services. The program's primary audience includes older adults, people with disabilities and the caregivers or family members who support these individuals.

The program offers three types of support, all free to participants:

- Information Session: A 20–30-minute group presentation introducing the program and what using the bus or train looks like. Designed for people who are curious but not yet ready to commit. No sign-up required.
- Skills Workshop: Classroom-style small group sessions covering practical skills: reading a schedule, using a Clipper Card, planning a trip with wayfinding maps like Google Maps, and understanding what accessibility features are available on buses and BART.
- Group Trip: A guided real-world transit outing with a small group and a trained staff member. Participants ride an actual bus or BART route together in a supported setting, putting their new skills into practice. This will be added later in phase two.

Participants receive a preloaded Clipper Card upon completing learning sessions, serving as both a participation incentive and an anonymized tool that allows CCTA to measure whether participants continue using transit after the program concludes.

Program development began in early 2026. CCTA first gathered feedback on lessons learned from County Connection and WCCTAC at its ATSP convening and got stakeholder feedback on what a countywide program should look like. CCTA staff utilized that to develop a program concept and hosted its first stakeholder feedback and listening session on April 10, 2026, attended by partner organizations from across the county including senior centers, social service agencies, transit agencies, and disability-serving organizations. Participants provided feedback on the program model and expressed interest in partnership roles ranging from participant referral and outreach to hosted sessions and skills workshop delivery.

A partner interest and capacity survey has been distributed to all attendees and will inform the partner onboarding process and Phase 1 enrollment targets. Additional feedback sessions are planned as the program continues to develop prior to launch.

This item is informational. No action is required at this time.

Ride Together



Countywide Travel Training Program

A community mobility initiative to build independence, confidence, and access to transit across Contra Costa County.



CCTA

CONTRA COSTA
TRANSPORTATION
AUTHORITY

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What informed the program design



Feedback from ATSP Workshop (Feb 2026), GM Meeting, AAC Meeting, Individual Partner Meetings

A group session was held in Feb to brainstorm the program concept. In April, a program concept was presented to the group for feedback, followed by presentations to the Agency GMs and the Accessibility Advisory Committee.

Information from Other Bay Area Programs

Three informational discussions were held with EBP, Marin, and Oakland Seniors United travel training programs.

Subject Matter Expert Consultation

Additional consultation was set up with Sarah Birdwell at PLUM Catalyst and Naomi Armenta at Nelson Nygaard to inform program design.

CCTA Programs Manager is enrolled in the nationally recognized Easterseals Project Action Certified Travel Training Instructor (CTTI) Certification Program.



Accessible infrastructure alone is not enough.

WHAT PEOPLE FACE

Fear of getting lost or making mistakes

Especially newly disabled or unfamiliar with the system

Language and cultural barriers

First-time users, immigrant communities, non-English speakers

Fear of losing existing services

Paratransit users worried about eligibility



WHAT WE NEED TO BUILD

Confidence

Safe spaces to practice routes, ask questions, and build emotional readiness

Practical skills

Trip planning, Clipper Cards, apps, transfers, self-advocacy

Long-term independence

Not just one route, lifelong navigation skills and mobility access

Who the program serves

MVP focus: older adults & people with disabilities. Future phases expand to other populations.

MVP FOCUS — OLDER ADULTS & PEOPLE WITH DISABILITIES

Older adults

Transitioning from driving; reduced confidence or safety concerns

People with disabilities

Mobility, sensory, cognitive, capable of fixed-route transit but not currently using it

Caregivers & family

Supporting loved ones to travel confidently

FUTURE PHASES — EXPANDED POPULATIONS

- Youth & transition-age individuals
- Equity Priority Communities
- Multi-jurisdiction travelers

The program is designed to scale. Each phase expands reach while maintaining quality and cultural responsiveness.



12-module curriculum

Modular and flexible — participants start at their comfort level and progress at their own pace.

1

Getting comfortable with transit

Foundations & confidence

3

Reading transit information

Schedules, maps, stops

5

Riding the bus with confidence

Guided group & solo trips

7

Accessibility & mobility skills

Devices, accommodations

9

Communication & self-advocacy

Asking for help, your rights

11

Maintaining independence

Routine trips, long-term success

2

Paying for transit (Clipper & fares)

Independent fare payment

4

Planning a trip

Step-by-step navigation

6

Riding rail (BART) safely

Station navigation & practice

8

Safety & emergency planning

Problem-solving & delays

10

Practice trips & real-world experience

Actual trips with support

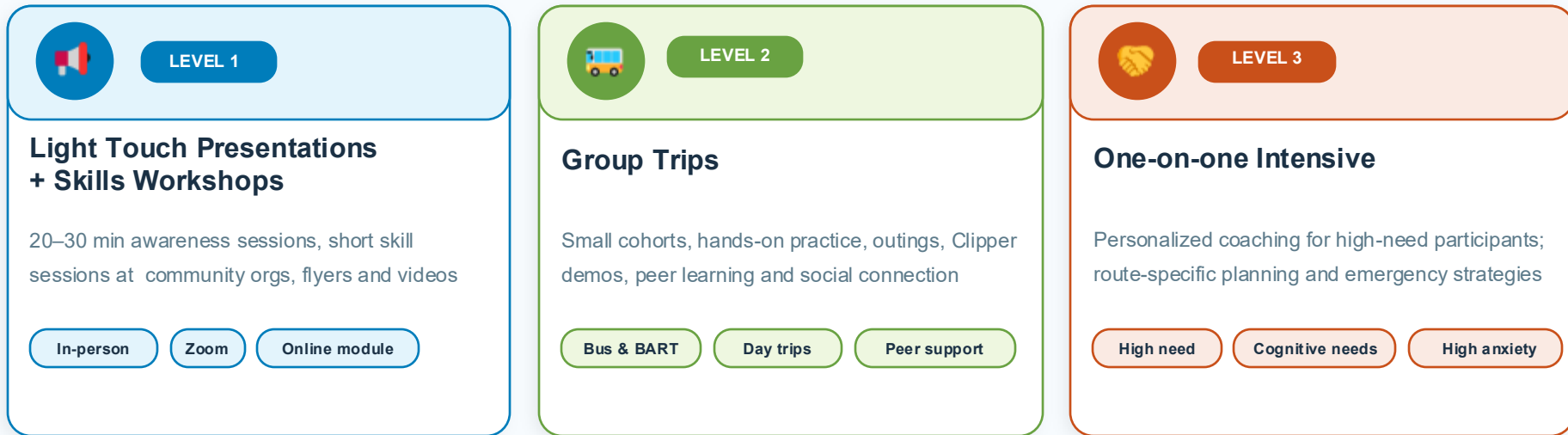
12

Using Microtransit

First/last mile ride-hailing, on demand services like Lyft

A tiered, flexible service model

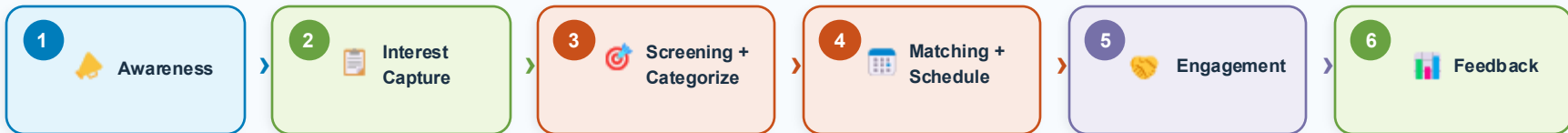
Participants enter at the right level of support and move toward independence over time.



PARTICIPANT JOURNEY



How we match users to the right session



Intake / Sign up form captures

- Name, address, and contact info
- Neighborhood / geographic area
- Current transit familiarity level
- Service preference (info, workshop, trip)
- Accessibility or language needs

Paper or digital · No account required

Two matching pathways

Demand-pooled sessions

- Sign-ups collected in a queue
- When threshold hit (ex: 10 in East County) → session auto-triggered
- Geography + skill level matched

Drop-in scheduled sessions

- Fixed recurring slots at libraries, senior centers, food pantries
- Walk-in or pre-register · No minimum

Screened into one of three

Level 1 Program Orientation

Info session · 20–30 min · Low commitment

Level 2 Skills Workshop

Clipper, maps, boarding · classroom or Zoom

Level 3 Group Trip

Real ride · trainer-led · higher commitment

Coordinator confirms session details with each attendee before session date

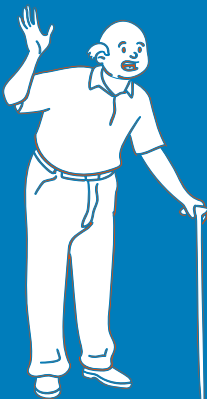
Engagement - Attends first session - Progresses to deeper modules - One-on-one if needed	Clipper Card issued - Loaded at each activity \$X workshop · \$X trip - Max \$XX per participant	Tap tracking - Clipper tap auto-logged - Before / during / after comparison - No surveys	Feedback loop - Short post-session check-in/survey 30/90-day travel pattern - Informs program improvement	Admin model 1 coordinator manages queue - Batch Clipper loads weekly ~5 min per participant per activity
--	--	--	---	--

Hub-and-spoke delivery model

HUB — CCTA

Central coordination

- Curriculum & standards
- Trainer certification
- Data tracking & quality assurance
- Countywide coordination
- Language access & equity oversight



SPOKES — COMMUNITY PARTNERS



Local service orgs

Senior centers, libraries, housing providers, faith organizations



Social services

Case managers, critical services and programs



Transit agencies & city transit

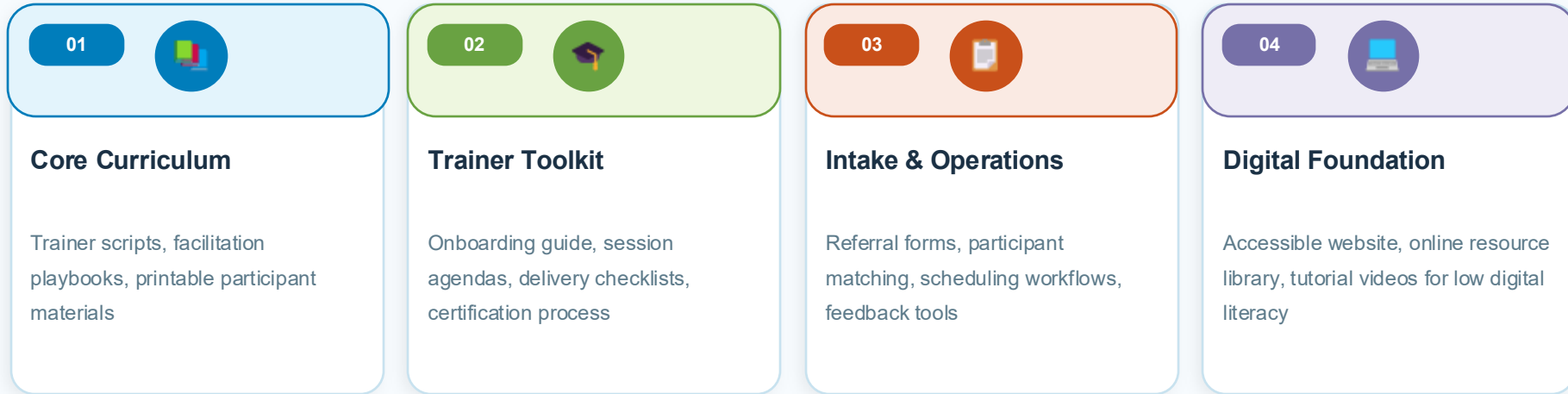
Staff who manage or run accessible transportation services

Train-the-trainer model

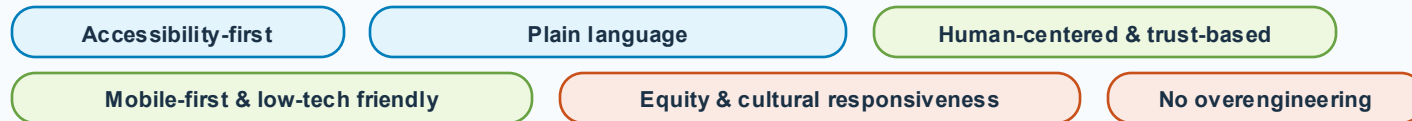
CCTA certifies trainers at partner orgs, agencies, and cities. Peer trainers, experienced disabled riders, build trust through lived experience.

What we're building first

The MVP is a lightweight, human-centered foundation, not a full platform. It sets up the systems, tools, and trust needed to scale.



GUIDING PRINCIPLES



Proposed Phased Rollout

Sep 2026

Phase 1 — MVP

Launch

- Online library live
- Core curriculum ready
- First trainer cohort certified
- Skill workshops & presentations launch
- Focus: older adults & people with disabilities

Feb 2027

Phase 2 — Growth

Expand

- Group outings launched
- Volunteer and peer trainer introduced
- Online module library grows
- Curriculum refined by user feedback

Sep 2027

Phase 3 — Scale

Scale & Sustain

- App feature added (if desired from users)
- Audience expansion
- One on one support and trainings added
- Program improvements from feedback

We need your partnership to make this work.

QUESTIONS FOR TODAY

- 1 Does this model reflect what your communities need?
- 2 What barriers or gaps haven't we addressed?
- 3 How can your organization plug in as a partner or training site?
- 4 What does success look like from where you sit?

HOW TO STAY INVOLVED



Share feedback today

Your input shapes the design



Join the design process

Opportunities to co-design curriculum, intake, and materials



Become a training site or partner

Host sessions, certify staff, or connect participants



MVP Program launch target

September 2026

TRANSPAC Board Meeting *STAFF REPORT*

Meeting Date: May 11, 2026

Subject:	TRANSPAC WORK PLAN AND BUDGET FOR FISCAL YEAR 2026/2027
Summary of Issues	The TRANSPAC Joint Exercise of Power Agreement (JPA) specifies that TRANSPAC shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay to fund TRANSPAC. TRANSPAC has also adopted an annual work plan in conjunction with the budget. The TRANSPAC Board is requested to review the draft work plan and budget materials proposed for FY 2026/2027.
Recommendations	For information only.
Financial Implications	The final budget is scheduled to be considered at the June TRANSPAC Board meeting. The TRANSPAC budget projects the costs associated with TRANSPAC operations and identifies the level of funds required, including member contributions, to be included in the TRANSPAC FY 2026/2027 Budget. The method to determine the proportional amount each agency would be required to pay of any member contribution will be based on the formula specified in the TRANSPAC JPA. Based on the approved budget, each member agency will be requested to contribute funds to support the TRANSPAC operations for FY 2026/2027.
Options	Direct staff to modify the draft workplan or budget
Attachment(s)	A. TRANSPAC FY 2026/2027 DRAFT Work Plan B. TRANSPAC FY 2026/2027 DRAFT Budget C. TRANSPAC FY 2025/2026 Work Plan D. TRANSPAC FY 2025/2026 Budget

Background

The TRANSPAC JPA specifies that the Board shall adopt a budget that includes operational expenses and the proportional amount each agency will be required to pay and that the Board shall appoint a Managing Director to administer the day-to-day activities of TRANSPAC and report to the Board. The FY 2026/2027 budget is similar to the previous year with the Managing Director / Administration Support Contract being the largest annual expense.

Work Plan

TRANSPAC considers the annual work plan in conjunction with review of an annual budget. The work plan priority tasks are intended to be evaluated on a regular basis to allow for the affirmation or revision of priorities. The work plan is based on identified priorities and current trends and topics in regional transportation such as the progress of the Countywide Transportation Plan (CTP), Transportation Demand Management (TDM), Safe Routes to School Program (SR2S) and youth transportation, emerging technology such as EV technology and Infrastructure and autonomous vehicle programs and regional project coordination. Items also include tasks that TRANSPAC would perform in any event (i.e. Measure J Line 20a programming cycle).

At the April 30, 2026 TRANSPAC TAC meeting, staff presented a Draft 2026/2027 Work Plan for review and comment. The discussion covered topics for consideration that have been included in the attached version of the work plan, including:

- Adding the CCTA Integrated Transit Plan (ITP), TDM Strategic Plan and Micro Mobility Model Ordinance and Sample Agreements as part of Countywide Planning Efforts
- Adding the Olympic Boulevard corridor as a multi-jurisdictional coordination item
- Refining the Schools section to consolidate youth transportation, transit ridership promotion, and walk/bike-to-school programming.

Staff has included a Draft 2026/2027 Work Plan in the attached material with revisions noted for consideration by the Board. The work plan for the current fiscal year is also included for reference. Staff will present the final work plan at the June TRANSPAC Board meeting for consideration of the Board.

Budget

The FY 2026/2027 budget continues to include similar expense categories from prior year budgets.

- The Managing Director / Administration Support Contract is the largest annual expense. The GBS contract for Managing Director / Administration Support Contract is proposed at \$338,000. This is a 3.7% increase over the current year contract. The contract level is based on a combination of factors including upcoming work associated with programs like the Line 20A program, the CCTA 2026 Coordinated Call for Projects (OBAG 4, TFCA and Measure J Line 12 and 13 (Transportation for Livable Communities (TLC) and Pedestrian, Bicycle, and Trail Facilities (PBTF)), TEP discussions, as well as economy/inflation factors.
- A multiyear audit contract was procured, starting with the FY 2023/2024 audit. With that contract we have an annual audit cost defined for 5 years through FY 2027/2028. The annual audit costs in the new contract include an annual escalation factor.
- We continue to honor the commitment made to support the maintenance of the City of Martinez Pacheco Transit Hub/Park and Ride lot.
- The City of Pleasant Hill Finance Department continues to provide excellent service as they fulfill the Treasurer role of TRANSPAC. The city staff are proposed to continue in this role at a similar cost to the current year and provide services including maintaining our financial accounts, working with our auditor, and paying our invoices.
- The contingency line item (\$35,000) represents just under 10% of the operations budget.

- The Project Reserve funds that supported the completed I-680 / Monument Boulevard Bicycle and Pedestrian Improvement Feasibility study are from previously collected funds and do not impact the annual contribution request level. The use of the remaining funds is an open question, with the range of options from reserving the funds for another one time project/task to utilizing the funds for our typical annual expenses.

The formula to distribute the member contributions among the six TRANSPAC local agencies is specified in the TRANSPAC JPA, and includes:

- Part A - 50% of the contribution level evenly split among the six local agencies, and
- Part B - 50% split by the Measure J return to source distribution levels. The Measure J return source formula is based on a combination of a jurisdiction's population and road miles.

Member contributions have grown steadily since FY 2021/22 as operations returned to a normal cadence following the pandemic period. The proposed FY 2026/27 contribution of \$346,000 represents an increase of approximately 2% over the current year.

The detail of the member contribution breakdown is included in the attached draft budget material as well as the following tables.

JURISDICTION	Measure J Information		PROPOSED TRANSPAC MEMBER CONTRIBUTION		
	RTS Allocation	RTS %	Part A Equally distributed	Part B Based on RTS Allocation	Total Budget Contribution
Clayton	\$ 321,098	5.08%	\$ 28,833	\$ 8,776	\$ 37,609
Concord	\$ 2,205,487	34.84%	\$ 28,833	\$ 60,278	\$ 89,112
Martinez	\$ 761,328	12.03%	\$ 28,833	\$ 20,808	\$ 49,641
Pleasant Hill	\$ 784,711	12.40%	\$ 28,833	\$ 21,447	\$ 50,280
Walnut Creek	\$ 1,328,771	20.99%	\$ 28,833	\$ 36,317	\$ 65,150
CC County	\$ 928,391	14.65%	\$ 28,833	\$ 25,374	\$ 54,207
TOTAL	\$ 6,329,786	100%	\$ 173,000	\$ 173,000	\$ 346,000

Notes: Return to Source (RTS); Contra Costa County component based on Central County portion of the agency (25% of overall);
May include minor errors due to rounding

TRANSPAC Member Contribution History

JURISDICTION	PAST					PROPOSED
	21/22	22/23	23/24	24/25	25/26	26/27
Clayton	\$ 27,150	\$ 30,372	\$ 32,488	\$ 33,637	\$ 36,902	\$ 37,609
Concord	\$ 63,449	\$ 71,788	\$ 76,781	\$ 79,583	\$ 87,309	\$ 89,112
Martinez	\$ 35,363	\$ 39,737	\$ 42,843	\$ 44,413	\$ 48,725	\$ 49,641
Pleasant Hill	\$ 35,765	\$ 40,225	\$ 43,342	\$ 44,884	\$ 49,241	\$ 50,280
Walnut Creek	\$ 45,947	\$ 51,993	\$ 55,959	\$ 58,143	\$ 63,878	\$ 65,150
CC County	\$ 37,822	\$ 42,883	\$ 46,588	\$ 48,341	\$ 53,034	\$ 54,207
TOTAL	\$ 245,496	\$ 277,000	\$ 298,000	\$ 309,000	\$ 339,000	\$ 346,000
	16.90%	12.83%	7.58%	3.69%	9.71%	2.06%
Measure J Annual Revenue (\$ x millions)						
	\$120.3	\$123.5	\$121.7	\$120.1	TBD	TBD
	12.16%	2.66%	-1.49%	-1.29%	TBD	TBD

Notes: May include minor errors due to rounding

The Draft FY 2026/2027 TRANSPAC budget is included in the attached material. The budget for the current fiscal year is also included for reference. The Board is requested to review and comment on the proposed budget. Staff will present the final budget at the June TRANSPAC Board meeting for consideration of the Board.

Schedule

The overall schedule proposed for the work plan and budget process for fiscal year 2026/2027 is detailed below.

	TRANSPAC Committee Actions
April 2026	<i>TAC</i> Review draft 2026/2027 work plan and budget (complete)
May 2026	<i>Board</i> Review draft 2026/2027 work plan and budget Closed Session for Employee Review
June 2026	<i>Board</i> Approve final 2026/2027 work plan and budget Approve FY 2026/2027 Managing Director contract

TRANSPAC

DRAFT 2026 / 2027 WORK PLAN

Strategic Planning Discussion Identified Work

- Countywide Planning Efforts – Coordinate with CCTA and monitor progress
 - Countywide Transportation Plan (CTP)
 - Congestion Management Plan (CMP)
 - Central County Action Plan
 - Transportation Expenditure Plan (TEP)
 - Integrated Transit Plan (ITP)
 - Transportation Demand Management (TDM) Strategic Plan
 - Micro Mobility Model Ordinance and Sample Agreements
 - ~~Coordinate with CCTA and monitor progress~~
- Regional Coordination
 - Coordinate with partner agencies to review and discuss items of interest including:
 - Coordination with CCTA (including outreach and engagement through project design):
 - INNOVATE 680 Project
 - Accessible Transportation Strategic Plan
 - SR239 Project
 - Countywide Smart Signals Project
 - Countywide VMT Mitigation Framework
 - SR4 Vision Study
 - Countywide Emergency Evacuation Plan
 - Vision Zero Program
 - ~~Mobility Hub Network~~
 - Active Transportation
 - Countywide Comprehensive Safety Action Plan
 - ~~Pedestrian Needs Assessment Study~~
 - Countywide Bicycle and Pedestrian Plan
 - Transportation Demand Management (TDM)
 - Coordination with CCTA on TFCA funding priorities for Countywide as well as subregional programs/projects
 - Coordination with 511 ~~CCTA Contra Costa~~ to maximize benefits of the available Transportation Demand Management Tools, including identifying projects to submit to be funded with TFCA
 - Monitor Concord Naval Weapon Station Development
 - Coordination with MTC
 - Regional Active Transportation Network
 - SWAT / TRANSPLAN
 - Items of interest could include the INNOVATE 680 Program and a transit pass program
- Project Delivery Coordination

TRANSPAC

2026 / 2027 WORK PLAN

- Continue researching opportunities for local agency coordination and project delivery efficiencies
 - Explore project types that could be delivered within a partnership structure
- Schools
 - Coordinate with CCTA and County Connection to develop, administer and expand youth transportation programming for Central County, including transit fare programs and promotion of transit ridership
 - Work with school district staff and other partner agencies to address congestion (including working with the Cities and their existing and ongoing coordination efforts), safety, and enforcement issues
 - Coordinate with CCTA, 511 ~~CCTA- Contra Costa~~, County Connection and Central County school districts to promote walk, ~~and~~ bike and transit-to-school options, including Walk'N'Roll to school events, and monitor progress of the Countywide SR2S Program (see also Regional Coordination / TDM)
 - Prioritize funding opportunities for school related improvements, including SR2S and Complete Streets
 - ~~Explore the role of transit services and how they facilitate safe routes to schools, (including student transit fare programs)~~
- Arterial Coordination
 - Coordination within the TRANSPAC sub area for major arterials (Routes of Regional Significance)
 - Olympic Boulevard corridor – coordinate with SWAT and partner agencies (CCTA, City of Walnut Creek, City of Lafayette, unincorporated Contra Costa County) on multi-jurisdictional planning and public engagement
- Electric Vehicle Charging Infrastructure
 - Work with CCTA, BAAQMD, and TRANSPAC agencies to implement EV charging infrastructure across a wide array of local communities and including infrastructure for multifamily housing
- Transportation and Housing
 - Monitor transportation policies as they arise related to state housing programs and other regional housing policies (RHNA, MTC TOC Policy, etc.).
- TRANSPAC JPA Review

Ongoing / Existing Tasks

- Measure J Line 15 / 20A (Senior and Disabled Transportation)
 - Line 20a ~~Call for Projects and Programming~~ Program Administration (for FY 2026-2027 and FY 2027-2028) (provides additional funds for senior and disabled transportation programs in the TRANSPAC RTPC area)
 - Project update/status reports
 - Monitor the Accessible Transportation Strategic Plan Task Force (ATSP)

TRANSPAC

2026 / 2027 WORK PLAN

- General Programming Tasks
 - TFCA
 - OBAG 4
 - Measure J (as needed)
 - Line 10 (BART Parking, Access, and Other Improvements) (as needed)
 - Line 12 Transportation for Livable Communities (LTC) 2026 call for projects (encourage the use of alternatives to single occupant vehicles)
 - Line 13 Pedestrian Bicycle and Trail Facilities (PBTF) 2026 call for projects (for construction of pedestrian and bicycle facilities including regional trails)
 - Line 17 Commute Alternatives (alternatives to commuting in single-occupant vehicles, including carpools, vanpools and transit)
 - Line 19a (Additional Bus Service Enhancements) ~~(as needed)~~
 - Line 21a (Safe Transportation for Children) (as needed)

Administrative Tasks

- Quarterly and Year End Financial Reporting
- Appointments
 - CCTA Board Representative
 - Other CCTA Committee Appointments
- Subregional Transportation Mitigation Program – Development Project Tracking
- FY 2025/2026 Audit
- 2027 Meeting Schedule
- Administration of Conflict of Interest Form 700 process
- 2026/2027 Workplan and Budget
- Administration of Contracts and Invoices

TRANSPAC 2026-2027 BUDGET						
EXPENDITURES						
			2025-2026		2026-2027	
Managing Director / Admin Support Contract (time and material based expenses) (includes printing, postage & supplies)			\$ 326,000		\$ 338,000	
Legal Services - expenses would be incurred on a time and material basis			\$ -		\$ -	
Website - Maintain / Enhance (time and material based expenses)			\$ 5,000		\$ 5,000	
Audit Services			\$ 5,000		\$ 5,000	
City of Martinez - Pacheco Transit Hub / Park & Ride Lot Maintenance			\$ 10,000		\$ 10,000	
Pleasant Hill City/Fiscal Administration			\$ 3,000		\$ 3,000	
Subtotal			\$ 349,000		\$ 361,000	
Contingency			\$ 35,000		\$ 35,000	
Project Reserve - This line represents the budget to fund the I-680 / Monument Blvd. Bicycle and Pedestrian Improvement Feasability study. The increase in the balance reflects unexpended funds from the completed contracts			\$ 41,500		\$ 41,500	
Total			\$ 425,500		\$ 437,500	
REVENUES						
			2025-2026		2026-2027	
Member Agency Contributions			\$ 339,000		\$ 346,000	
Carryover Balance			\$ 45,000		\$ 50,000	
Project Reserve Carryover Balance			\$ 41,500		\$ 41,500	
Total			\$ 425,500		\$ 437,500	
NOTES:						
-TRANSPAC does not have any direct employees. Staff positions provided through contract.						

	TRANSPAC 2026-2027 BUDGET								
	TRANSPAC MEMBER AGENCY CONTRIBUTION ALLOCATION FORMULA METHODOLOGY								
PART A	Each jurisdiction contributes 50% of the TRANSPAC Member Agency Contributions based on an equal (1/6) share of the annual budget amount.						\$	173,000	
PART B	The remaining 50% share of the TRANSPAC Member Agency Contributions is calculated on the most recent percentage of Measure J "return to source" funds received by each jurisdiction.						\$	173,000	
	PART A		ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET						
		50% SHARE OF ANNUAL							
		MEMBER AGENCY							PER JURISDICTION
JURISDICTION		CONTRIBUTION BUDGET							EQUALS
		PER JURISDICTION							(R)
CLAYTON		1/6						\$	28,833
CONCORD		1/6						\$	28,833
MARTINEZ		1/6						\$	28,833
PLEASANT HILL		1/6						\$	28,833
WALNUT CREEK		1/6						\$	28,833
CONTRA COSTA COUNTY		1/6						\$	28,833
TOTAL								\$	173,000

TRANSPAC 2026-2027 BUDGET							
		ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET					
		MEASURE J	MEASURE J	\$			Total
PART B		RTS \$s	RTS %	FROM RTS			for
JURISDICTION		Allocation		PART B		PART A	Jurisdiction
CLAYTON		\$ 321,098	5.07%	\$ 8,776		\$ 28,833	\$ 37,609
CONCORD		\$ 2,205,487	34.84%	\$ 60,278		\$ 28,833	\$ 89,112
MARTINEZ		\$ 761,328	12.03%	\$ 20,808		\$ 28,833	\$ 49,641
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WALNUT CREEK		\$ 1,328,771	20.99%	\$ 36,317		\$ 28,833	\$ 65,150
CONTRA COSTA COUNTY ^		\$ 928,391	14.67%	\$ 25,374		\$ 28,833	\$ 54,207
TOTAL		\$ 6,329,786		\$ 173,000		\$ 173,000	\$ 346,000
^Estimated at 25% of allocation (\$3,713,562)							
Based on FINAL - FY 2025-26 Return To Source Allocations							

Strategic Planning Discussion Identified Work

- Countywide Transportation Plan
 - Coordinate with CCTA and monitor progress
- Regional Coordination
 - Coordinate with partner agencies to review and discuss items of interest including:
 - Coordination with CCTA:
 - INNOVATE 680 Project
 - Accessible Transportation Strategic Plan
 - SR239 Project
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 - Countywide Emergency Evacuation Plan
 - Pedestrian Needs Assessment Study
 - Vision Zero Program
 - TDM 2.0
 - Coordination with CCTA on TFCA funding priorities for Countywide as well as subregional programs/projects
 - Coordination with 511 Contra Costa to maximize benefits of the available Transportation Demand Management Tools, including identifying projects to submit to be funded with TFCA
 - Monitor Concord Naval Weapon Station Development
 - Coordination with MTC
 - Regional Active Transportation Network
 - SWAT / TRANSPLAN
 - Items of interest could include the INNOVATE 680 Program and a transit pass program
- Project Delivery Coordination
 - Continue researching opportunities for local agency coordination and project delivery efficiencies
 - Explore project types that could be delivered within a partnership structure
- Schools
 - Work with school district staff and other partner agencies to address congestion (including working with the Cities and their existing and ongoing coordination efforts), safety, and enforcement issues
 - Coordinate with CCTA, 511 Contra Costa, County Connection and Central County school districts to promote walk and bike to school events, and monitor progress of the Countywide SR2S Program (see also Regional Coordination / TDM 2.0)
 - Prioritize funding opportunities for school related improvements, including SR2S and complete streets

TRANSPAC

2025 / 2026 WORK PLAN

- Explore the role of transit services and how they facilitate safe routes to schools, (including student transit fare programs)
- Arterial Coordination
 - Coordination within the TRANSPAC sub area for major arterials (Routes of Regional Significance)
- Electric Vehicle Charging Infrastructure
 - Work with CCTA, BAAQMD, and TRANSPAC agencies to implement EV charging infrastructure across a wide array of local communities and including infrastructure for multifamily housing
- Transportation and Housing
 - Monitor transportation policies as they arise related to state housing programs and other regional housing policies (RHNA, MTC TOC Policy, etc.).
- TRANSPAC JPA Review

Ongoing / Existing Tasks

- Measure J Line 15 / 20A (Senior and Disabled Transportation)
 - Line 20a Call for Projects and Programming (for FY 2026-2027 and FY 2027-2028) (provides additional funds for senior and disabled transportation programs in the TRANSPAC RTPC area)
 - Project update/status reports
 - Monitor the Accessible Transportation Strategic Plan Task Force (ATSP)
- General Programming Tasks
 - TFCA
 - Measure J
 - Line 10 (BART Parking, Access, and Other Improvements) (as needed)
 - Line 19a (Additional Bus Service Enhancements) (as needed)
 - Line 21a (Safe Transportation for Children) (as needed)

Administrative Tasks

- Quarterly and Year End Financial Reporting
- Appointments
 - CCTA Board Representative
 - Other CCTA Committee Appointments
- Subregional Transportation Mitigation Program – Development Project Tracking
- FY 2024/2025 Audit
- 2026 Meeting Schedule
- Administration of Conflict of Interest Form 700 process
- 2025/2026 Workplan and Budget
- Administration of Contracts and Invoices

TRANSPAC 2025-2026 BUDGET						
EXPENDITURES						
			2024-2025		2025-2026	
Managing Director / Admin Support Contract (time and material based expenses) (includes printing, postage & supplies)			\$ 312,000		\$ 326,000	
Legal Services - expenses would be incurred on a time and material basis			\$ -		\$ -	
Web Site - Maintain / Enhance (time and material based expenses)			\$ 5,000		\$ 5,000	
Audit Services			\$ 6,000		\$ 5,000	
City of Martinez - Pacheco Transit Hub / Park & Ride Lot Maintenance			\$ 10,000		\$ 10,000	
Pleasant Hill City/Fiscal Administration			\$ 3,000		\$ 3,000	
Subtotal			\$ 336,000		\$ 349,000	
Contingency			\$ 30,000		\$ 35,000	
Project Reserve - This line represents the budget to fund the I-680 / Monument Blvd. Bicycle and Pedestrian Improvement Feasibility study. The increase in the balance reflects unexpended funds from the completed contracts			\$ 41,500		\$ 41,500	
Total			\$ 407,500		\$ 425,500	
REVENUES						
			2024-2025		2025-2026	
Member Agency Contributions			\$ 309,000		\$ 339,000	
Carryover Balance			\$ 57,000		\$ 45,000	
Project Reserve Carryover Balance			\$ 41,500		\$ 41,500	
Total			\$ 407,500		\$ 425,500	
NOTES:						
-TRANSPAC does not have any direct employees. Staff positions provided through contract.						

TRANSPAC 2025-2026 BUDGET							
ALLOCATION FORMULA FOR MEMBER AGENCY CONTRIBUTION REVENUE BUDGET							
	PART B	MEASURE J RTS \$s	MEASURE J RTS %	\$ FROM RTS			Total for
JURISDICTION		Allocation		PART B		PART A	Jurisdiction
CLAYTON		\$ 315,885	5.10%	\$ 8,652		\$ 28,250	\$ 36,902
CONCORD		\$ 2,156,177	34.84%	\$ 59,059		\$ 28,250	\$ 87,309
MARTINEZ		\$ 747,525	12.08%	\$ 20,475		\$ 28,250	\$ 48,725
PLEASANT HILL		\$ 766,361	12.38%	\$ 20,991		\$ 28,250	\$ 49,241
WALNUT CREEK		\$ 1,297,423	20.97%	\$ 35,537		\$ 28,250	\$ 63,787
CONTRA COSTA COUNTY ^		\$ 904,839	14.62%	\$ 24,784		\$ 28,250	\$ 53,034
TOTAL		\$ 6,188,210		\$ 169,500		\$ 169,500	\$ 339,000
^Estimated at 25% of allocation (\$3,619,357)							
Based on DRAFT - FY 2025-26 Return To Source Projections							